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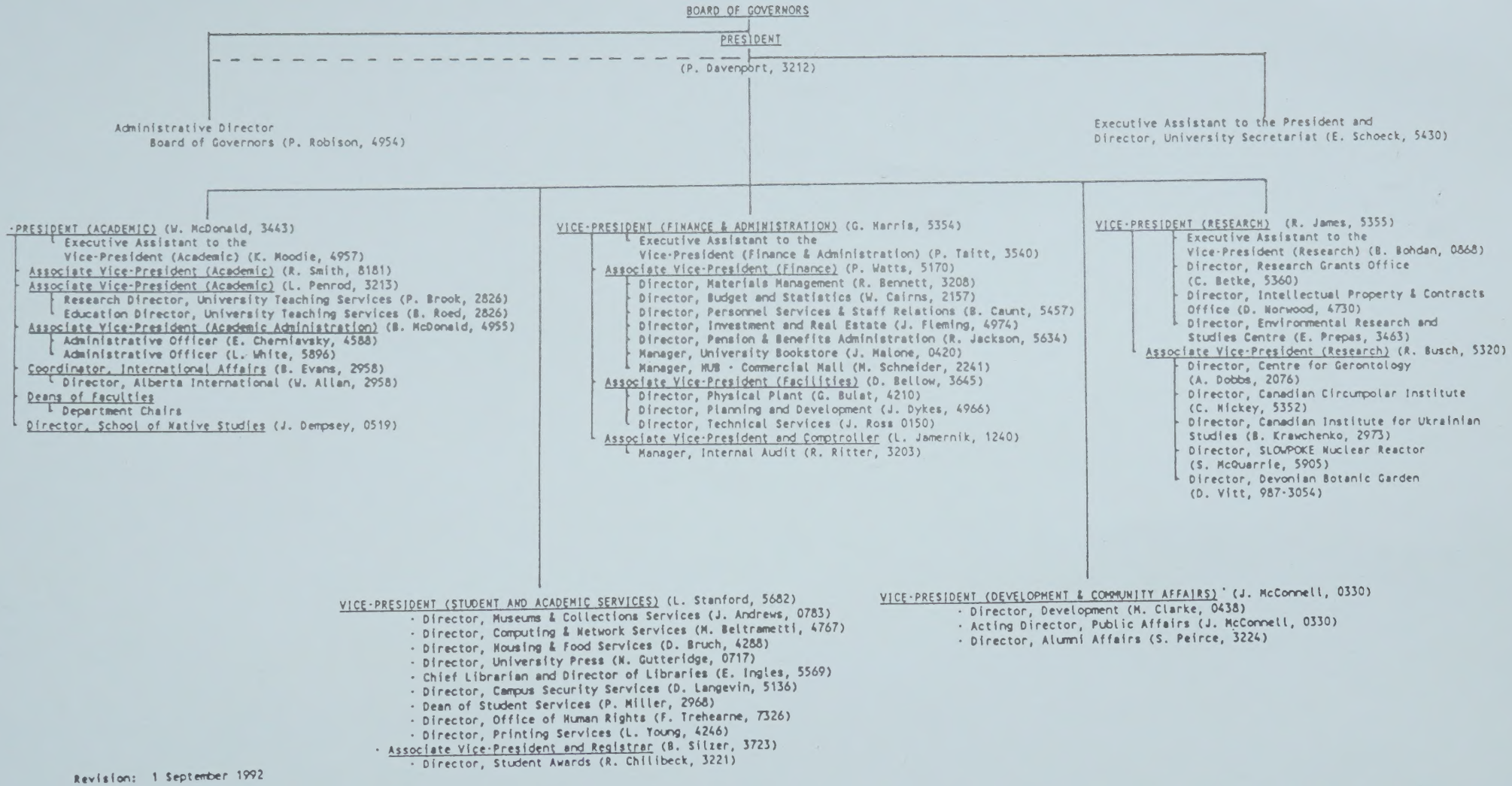
University of Alberta

Office of Budget and Statistics

Data Book 1991-92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Revision: 1 September 1992

UNIVERSITY OF ALBERTA

DATA BOOK 1991-92

Prepared

by

G. A. Fester

Office of Budget and Statistics
1-16 University Hall
University of Alberta
Edmonton, Alberta T6G 2J9

December 1992

PREFACE

The Computing Network Services (formerly University Computing Systems) definitions and section have been dropped from this edition of the Data Book. The format and content of the rest of the 1991-92 Data Book are virtually unchanged from last year. The 1987-88 to 1991-92 Staff data use the same employee types and staff classifications as in previous years. However, the data were generated from the Payroll System using slightly different definitions for FTE and departments such as Provincial Laboratory has been included in the 1987-88 to 1991-92 analyses. Consequently, care should be exercised when comparing Staff information for these years with the data for the years prior to 1987-88.

The majority of the data bases which are sources of information for tables in the Data Book are maintained by departments other than Budget and Statistics.

The School of Native Studies is treated as a Faculty in all tables of the Data Book.

This publication is the only consolidated source of detailed longitudinal data about nearly all aspects of operations at the University of Alberta. It is widely distributed and extensively used both on and off campus. Any suggestions for improvements will be greatly appreciated.

I wish to acknowledge the thorough, insightful and diligent work of Mr. Gordon Fester, who assumed primary responsibility for preparation of the 1991-92 Data Book. Mr. Fester was ably assisted by other members in the Office of Budget and Statistics. The names of the Budget and Statistics staff members primarily responsible for preparing the tables and figures for each section are listed at the beginning of the respective sections.

Bill Cairns,
Director

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DEFINITIONS

The sources of the definitions are the University of Alberta Calendar, the Office of the Registrar, the Office of the Comptroller, Personnel Services and Staff Relations, the Office of the Vice-President (Administration), the Associate Vice-President (Academic Administration), the Associate Vice-President (Research) and the Office of Budget and Statistics.

DEFINITIONS

SESSIONS

Winter Session--the academic session of approximately eight months duration consisting of First Term (September to December) and Second Term (January to April).

Off-Campus--for students living outside the Edmonton area, courses are offered in the Off-Campus program on weekday evenings or on Saturdays. Such courses are offered in selected centres throughout central and northern Alberta.

Spring Session--the academic session of approximately six weeks duration consisting of a First Term and a Second Term from the first week of May to mid-June.

Summer Session--the academic session of approximately six weeks duration consisting of a First Term and a Second Term from the first week of July to mid-August.

Intersession--beginning in 1991, courses taught in Spring and Summer are organized into two terms of a single session, referred to as Spring Term and Summer Term of Intersession.

STUDENTS

All student-related statistics are effective as of specific dates for each session (the last day of the First Term for the Spring and Summer Sessions):

Winter Session - 1 December
Intersession Spring Term - 5 May
Intersession Summer Term - 3 July

Undergraduate Students--students who are enrolled in a faculty other than the Faculty of Graduate Studies and Research. These students fall into one of two categories:

a. Full-time Students--students who are assessed full fees on the basis of registering in the equivalent of three or more half-courses in a given term.

b. Part-time Students--students who are assessed less than full fees on the basis of registering in the equivalent of one or two half-courses in a given term.

Graduate Students--students who have been admitted to the Faculty of Graduate Studies and Research. They are designated as full-time or part-time students by that faculty according to their workload of courses and/or research.

Special Students--students who have been permitted to register in one or more courses, but who are not officially enrolled for credit in a degree or diploma program at this or any other institution.

Visiting Students--bona fide undergraduate students of other universities or colleges, who have been permitted to register in one or more courses for transfer of credit to their own institutions, which have agreed in advance to such arrangements. (Visiting Graduate Students are called Exchange Students.)

Unclassified Students--adult students who are registered in selected credit courses but not committed to or admitted to a degree or diploma program.

Probationary Students--students who have been admitted (or permitted to continue) on a probationary basis, because their previous academic record is deficient in some respect, below the standard ordinarily required, or difficult to assess.

Provisional Candidate for a Doctoral Degree--all Ph.D. and combined M.D.-Ph.D. students are first admitted as Provisional Candidates, and reclassified as Candidates only when certain requirements relevant to the degree have been met.

Candidate for a Master's Degree
Category A: a graduate of a four-year degree program who is continuing in the same field (equivalent of an honors degree or degree with specialization at the University of Alberta).
Category B: a graduate of a four-year degree program who is specializing for the first time but does not require a qualifying year.

Qualifying Graduate Students--students whose records are not consistent with full admission into the Faculty of Graduate Studies and Research. Normally, these are individuals who either hold a three-year Bachelor's degree in the appropriate field or hold a four-year degree but are seeking admission into a completely new field of studies.

Degree--the title officially conferred upon a student for the successful completion of a given curriculum or program.

Diploma--a certificate awarded to a student upon successful completion of a program of studies. A diploma is distinct from a degree in that it does not affect the title that the individual may properly assume.

Post-Graduate Diploma--a certificate awarded to a student upon successful completion of a diploma program in the Faculty of Graduate Studies and Research.

Enrolment--a full-time student enrolled in a program offered by a faculty generates one full-time enrolment for that faculty; a part-time student generates one part-time enrolment.

COURSES

All course-related statistics are effective as of specific dates for each term in each session (the last day of each term for the Intersession Spring and Summer Terms):

Winter Session - 1 December; 1 April
Intersession Spring Term - 5 May
Intersession Summer Term - 3 July

Course--organized subject matter in which instruction is offered within a given period of time. Credit towards graduation or certification is given for "credit" courses. ("Non-credit" courses carry no such commitment on the part of the University.) Section types are lecture, seminar, laboratory (or some combination of these), independent study, clinical experience, research and/or development project, design project, internship, practicum, field school, and field trip. A course is counted in each term in which it is taught.

Course Level--assigned to a course as part of the course designation, this number indicates the level of academic sophistication or the level of a student to whom a course is primarily directed.

Seminar--instructional activity distinguished by relatively small registration and considerable group discussion. Some lecture courses may involve seminar sections, where the lecture group is divided into smaller groups.

Laboratory (LAB)--instructional activity which requires special purpose equipment and/or student experimentation or observation.

Course Registration--one student registered in one course. A student registered in a half-course is counted as one registration; a student registered in a full-course is counted as two registrations, one for each term. (Compare "Enrolment": a student enrols in a degree program; he or she registers in courses.)

Section of a Course--a group of students which meets together for one of the above types of instructional activity. Large courses are generally subdivided into two or more sections which meet at different times and/or different places. A single course may have different sections defined for different types of instructional activities (for example, lecture and laboratory sections.)

Average Section Size--the average class size being supervised by teaching staff. The calculation is:

$$\text{Average Section Size} = \frac{\text{Total Number of Course Registrations}}{\text{Total Number of Sections}}$$

Average Section Sizes are calculated for lectures, seminars and laboratories only.

Weekly Student Hour (WSH)--the unit of measure which represents instruction given to students during each week for a given term.

WSH = the number of approved hours of instruction per week of a section of a course
×
the number of students registered in the section.

Weekly Contact Hour (WCH)--the unit of measure which represents the time spent by teaching staff instructing courses each week for a given term.

WCH = the number of approved hours of instruction per week of a section of a course
×
the number of instructors present in the section.

Note: The WSH-WCH for each course are assigned to the teaching department even though the course may have been taught by a staff member in another department. This means that ratios such as WSH/FTE faculty may be in slight error.

a. Lecture Sections--although two instructional staff members may share lecture responsibilities for a section of a course during a term, only one can lecture at any one time, so "one instructor" normally is used in the calculation of WCH for those sections.

b. Seminar Sections--seminar sections are often subdivided into smaller discussion groups, and because two or more instructors are often jointly involved in the same seminar, the WCH calculation normally allows for the actual number of staff.

c. Laboratory Sections--for similar reasons, the WCH calculation for laboratory sections is handled in the same manner as the WCH calculation for seminars.

d. Lecture-Laboratory Sections (LCL)--when sections are defined as LCL, and no further breakdown is specified, the WSH and WCH are arbitrarily split into 2/3 lecture and 1/3 laboratory.

e. Laboratory-Lecture Sections (LBL)--when sections are defined as LBL, and no further breakdown is specified, the WSH and WCH are arbitrarily split into 1/3 lecture and 2/3 laboratory.

STAFF

All staff-related statistics for the academic year are determined as of the first term census period (December for the years up to 1988-89 and October thereafter).

Full-Time Equivalent (FTE)--the determination of full-time academic workload in a particular department, and the conversion of part-time duties into FTE, are the responsibilities of the department chairman.

Caution: Because changes may occur occasionally in methods of classification and calculations (e.g., means of calculating FTE Staff), readers are cautioned that some data may not be directly comparable from year to year.

Academic Staff

a. Teaching Faculty:
   1. all persons whose full-time employment is governed by the Board--AASUA Agreement--Faculty. Such persons (Full-Time Regular Faculty) have either tenure or probationary appointments which can lead to tenure. This classification includes Professors, Associate Professors, Assistant Professors and Lecturers.
   2. all persons whose employment is governed by the Rules and Regulations Governing the Employment of Full-Time Temporary Academic Staff. Such persons have appointments with definite terms.
   3. all persons whose employment is governed by the Rules and Regulations Governing the Employment of Part-time Academic Staff. Such persons usually have term appointments, but under certain circumstances tenure may be involved.

b. Faculty Service Officers (FSO)--all persons whose full-time employment is governed by the Board--AASUA Agreement--Faculty Service Officers. Such persons have either continuing appointments or probationary appointments leading to continuing appointments.

c. Administrative and Professional Officers (APO)--all persons whose full-time employment is governed by the Board--AASUA Agreement--Administrative and Professional Officers. Such persons have either continuing appointments or probationary appointments leading to continuing appointments.

d. Librarians--all persons whose full-time employment is governed by the Board--AASUA Agreement--Librarians. Such persons have either tenure or probationary appointments which can lead to tenure.

   Note: Faculty Service Officers, Administrative and Professional Officers, and Librarians may be employed under the full-time temporary or part-time regulations above. Student Counsellors are covered under the Teaching Faculty regulations (see a. above).

Academic Trust Staff--all those persons employed to assist and/or to collaborate with the principal researcher on a specific research project. They are not governed by any formal University of Alberta regulations. This classification includes Research Associates, Research Assistants and Post-Doctoral Fellows.

Graduate Assistants (GA)--all those persons enrolled in the Faculty of Graduate Studies and Research who are proceeding with their graduate programs and paid to carry out either of the following functions:

a. **Teaching (GTA)**--teaching duties which include the preparation of teaching or laboratory assignments, instruction in laboratories or the equivalent, and the grading of essay assignments or laboratory reports;

b. **Research (GRA)**--research duties consisting of working for the department or a staff member of a research project(s), the results of which may or may not be used in their theses.

A full-time GA is a full-time graduate student holding a Graduate Assistantship which requires twelve hours per week of teaching or research duties. GAs with smaller workloads have a reduced FTE.

Non-Academic Staff

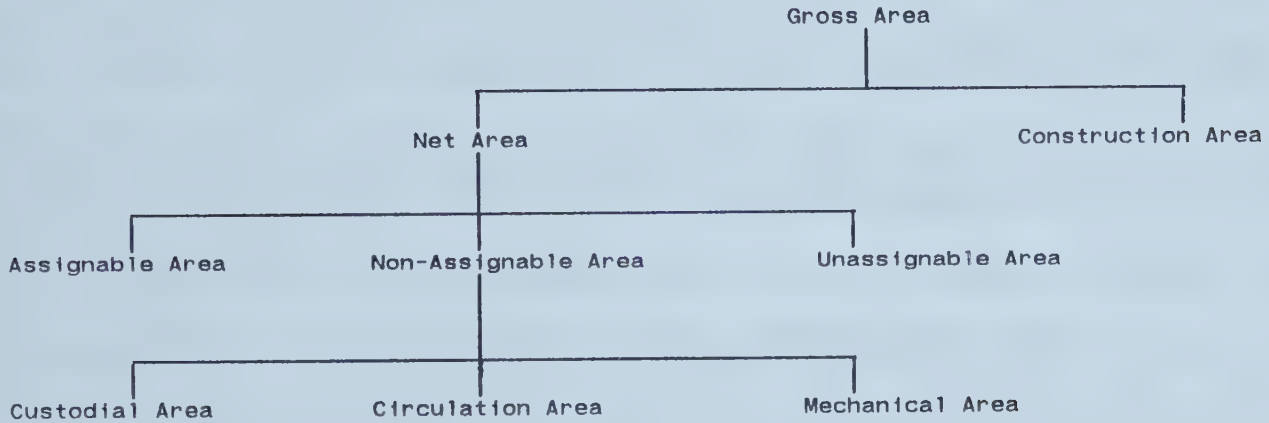
a. Bargaining Unit Employees--all employees for whom the Non-Academic Staff Association of the University of Alberta is the certified bargaining agent and who are included in one of the following categories:
   1. Full-Time Regular Monthly Salaried--such persons occupy an established position and work 35, 37.5 or 40 hours per week.
   2. Part-Time Regular Monthly Salaried--such persons occupy an established position and may work from a minimum of 15 hours per week to a maximum of 25 hours per week.
   3. Recurring Term--such persons work on a full-time or part-time basis for two or more specified terms in the same position. Each term is specified for more than eight months and fewer than ten months.
   4. Term--such persons work a regular weekly schedule on a full-time or part-time basis for a specified term for more than three months and fewer than twelve months.
   5. Hourly--such persons are paid an hourly wage rate and work a minimum of 60 hours per month for a minimum of two consecutive months. Hourly positions are not established positions and are not continuing in nature.

b. Non-Bargaining Unit Employees--all employees who are not represented by a certified bargaining agent; they are included in one of the following categories:
   1. Full-Time Equivalent Trust--such persons are employed on a full-time regular basis for one year or more and are paid from Trust Funds.
   2. Part-Time Equivalent Trust--such persons are employed on a part-time or indeterminate basis for less than one year and are paid from Trust Funds.
   3. Non-Academic Split Appointments--such persons are employed on a full-time or part-time basis and are paid jointly from Operating and Trust Funds.
   4. Confidential Exclusions--such persons are employed on a full-time regular basis and are paid from Operating Funds.

SPACE

Gross Area--the sum of the floor areas within the outside weatherface of exterior walls for all stories or areas which have floor surfaces and are heated. This category excludes open courts and light wells, portions of upper floors eliminated by rooms or lobbies which rise above single floor ceiling height, or floored surfaces with less than two metres clear head room that cannot be properly designated as assignable, mechanical, circulation or custodial areas.

All other categories of building space are contained within Gross Area, as indicated by the figure:



Construction Area--that portion of the Gross Area which cannot be put to use because of the presence of structural features of the building including exterior walls, fire walls, permanent partitions and usable areas in attics, basements or comparable portions of a building.

Net Area--the sum of individual floor areas included between the interior surfaces of walls and partitions of all rooms and other definable spaces. Net Area includes Custodial, Circulation, Mechanical and Unassignable Areas as well as Assignable Areas.

Assignable Area--the sum of all areas on all floors of a building assigned to, or available for assignment to an occupant. It includes the following types of space: offices, classrooms, laboratories, seminar and conference rooms, libraries, file rooms, storage rooms and special purpose spaces.

Unassignable Area--that portion of the Net Area unassigned at the time of a facilities inventory because of the condition of the space. Unassignable Area includes inactive, alteration or conversion and unfinished areas.

Non-Assignable Area--the sum of all Net Areas not assigned to a functional or assignable category at the time of a facilities inventory or audit because of the nature of the space. Non-Assignable Area is the sum of Custodial, Circulation and Mechanical Areas.

a. Custodial Area--the sum of those areas on all floors of a building which are used for building protection, care, maintenance storerooms, lunch rooms, etc.

b. Circulation Area--that portion of the Net Area which is required for physical access to a sub-division of space including corridors, "phantom" corridors in large unpartitioned areas where public access is involved, elevator shafts, stairs and stair halls, lobbies, vestibules, public washrooms, but excluding aisles which are normally used for circulation within offices or working areas.

c. Mechanical Area--that portion of the Net Area designed to house mechanical equipment, utility services, and non-private toilet facilities including air duct shafts, boiler rooms, fixed mechanical, telephone and electrical equipment rooms and fan rooms.

FINANCES

Fiscal Year--is the period for which the University regularly prepares financial statements - 1 April to 31 March of the following year.

Operating Fund--is a set of accounts for the routine operations of the University financed by government grants, student fees and other general revenues. The Operating Fund includes current assets, current liabilities, appropriated surplus (reserves) and unappropriated surplus.

Operating Expenditures--are the costs for goods delivered or services rendered, whether paid or unpaid, attributable to the routine operations of the period.

Operating Budget--is the budget for the routine operations of the University. The Operating Budget, as it is presented in this Data Book, is not directly comparable to Operating Expenditures because "central" budget contingencies are not allocated to departments.

Conditional Fund--is a set of accounts financed by government grants to implement new programs for a specified term. Viable programs may become part of the Operating Fund in subsequent years.

Ancillary Services Fund--is a set of accounts for the routine operations of Ancillary departments. Ancillary departments provide goods and services to the University community and are expected to operate on a break-even basis. These departments are assessed most overhead costs associated with their operations, such as occupancy, central administration, payments of principal and interest on all long-term debts, and provisions for equipment replacement or extraodinary maintenance reserves.

Sponsored Research Fund--comprises those funds provided principally by agencies external to the University and individuals, specifically for the purpose of financing research. Included are both research grants and contracts, which are defined below, but not all expenditures for research at the University, since substantial amounts are disbursed from Operating Budgets.

Special Purpose Fund--comprises funds provided for purposes other than research or endowment. Included are community service projects, scholarships, non-research consulting, general grants-in-aid to departments, and miscellaneous receipts.

Endowments--are donations made to the University with the intent that the amount would be maintained intact (generally) and invested. The income thereby generated would be used to support the project or purpose stipulated by the donor.

Capital Fund--is a set of accounts for the costs of fixed assets (including capital assets initially charged to some other fund) financed by government grants, donations, other capital revenues and borrowed funds. Land, buildings (including buildings under construction), equipment and furnishings costing over $500, and long-term acquisitions are capitalized at cost. The Capital Fund includes capital receivables, fixed assets, long-term debt, capitalized expenditures and unexpended funds.

Consumer Price Index (CPI)--is compiled by the Alberta Bureau of Statistics. This CPI is an annual index for Edmonton with 1986 as the base. It is an all-items index averaged from the Edmonton indices for the following items: food; housing; clothing; transportation; health and personal care; recreation; education and reading; tobacco and alcohol.

1987: 104.2 (4.2)* 1988: 107.0 (2.7) 1989: 111.8 (4.5) 1990: 117.8 (5.3) 1991: 124.4 (5.6)

* Percentage increase over previous year.

RESEARCH

Research Grants--the principal purpose of a research grant is to support research of particular interest or relevance to an individual or a department. It is characterized by a minimum of restrictive conditions and formal contractual obligations, and is somewhat flexible in time and allocation of resources. Grants are usually awarded either to individuals (or groups of individuals) or to institutions on their behalf, in response to individual or group initiative. The general terms and conditions established for such awards are not negotiable. Research grants may be categorized as research grants, personnel awards and sub-grants.

Research Contracts--the principal purpose of a research contract is to purchase specific research services or expertise. A research contract is characterized by specific terms of reference--it is time-limited; it is subject to review and audit; it reserves for the awarding agency specific rights as to the title, use and publication of the report. All items in a contract are negotiable, subject only to the outside limits established by University and government policies. An overhead charge is usually applied by the University.

Personnel Awards--are funds received to pay salaries or stipends to students or researchers. These accounts are administered by the University.

Central Research Fund (CRF)--a fund, under the authority of the Vice-President (Research), whose purpose is to contribute to the growth of The University of Alberta as a research university of international stature. It is comprised of five components: a general fund, an NSERC fund, a SSHRC fund, a medical fund, and an AHFMR fund. The University Research Awards Committee administers the awards on the basis of individual merit.

LIBRARY

Full-Time Equivalent Staff--is based on annual employment figures, and will not tie to 1 December census figures shown elsewhere in the Data Book.

Books and Book Equivalent Items--expense includes microform, audio visual kits and periodical backfiles as distinct from subscriptions.

Periodicals and Serials--covers extended procurement rather than one-time purchase.

Library Holdings and Net Acquisitions --"volumes" include book, serial and periodical volumes. Each microform unit is an equivalent volume.

SUMMARIES

This section was compiled by G. Fester.

TABLE 1.1 STATISTICAL SUMMARY

	1987-88	1988-89	1989-90	1990-91	1991-92
FULL-TIME STUDENTS					
WINTER SESSION TOTAL	25,210	24,618	25,039	24,678	24,063
Undergraduate	22,409	21,800	22,173	21,871	21,119
Graduate	2,801	2,818	2,866	2,807	2,944
CITIZENSHIP OF STUDENTS					
Canadian Citizens	22,547	21,993	22,295	22,045	21,327
Permanent Residents	1,103	1,069	1,066	1,074	1,232
Student Visitors	1,560	1,556	1,677	1,559	1,503
PART-TIME STUDENTS					
WINTER SESSION TOTAL	4,452	4,186	4,497	4,373	4,222
Undergraduate	3,376	3,161	3,451	3,290	3,158
Graduate	1,076	1,025	1,046	1,083	1,064
SPECIAL SESSIONS					
OFF-CAMPUS TOTAL	656	715	979	943	766
SPRING SESSION TOTAL	5,232	5,278	5,411	5,993	6,250
SUMMER SESSION TOTAL	3,300	3,294	3,395	3,452	3,599
NUMBER OF DEGREES AWARDED	5,790	5,813	5,496	5,474	5,904
NUMBER OF DIPLOMAS AWARDED	199	236	209	194	194
COURSES (Average Both Terms All Sessions)					
COURSES TAUGHT	2,908	2,942	2,934	2,954	3,241
COURSE REGISTRATIONS	122,242	118,253	122,621	118,562	120,248
WEEKLY STUDENT HOURS	488,878	468,112	490,339	475,796	487,240
WEEKLY CONTACT HOURS	35,516	34,859	35,593	34,470	36,173
FACULTY OF EXTENSION COURSES					
COURSE REGISTRATIONS	31,342	31,314	32,594	30,847	25,710

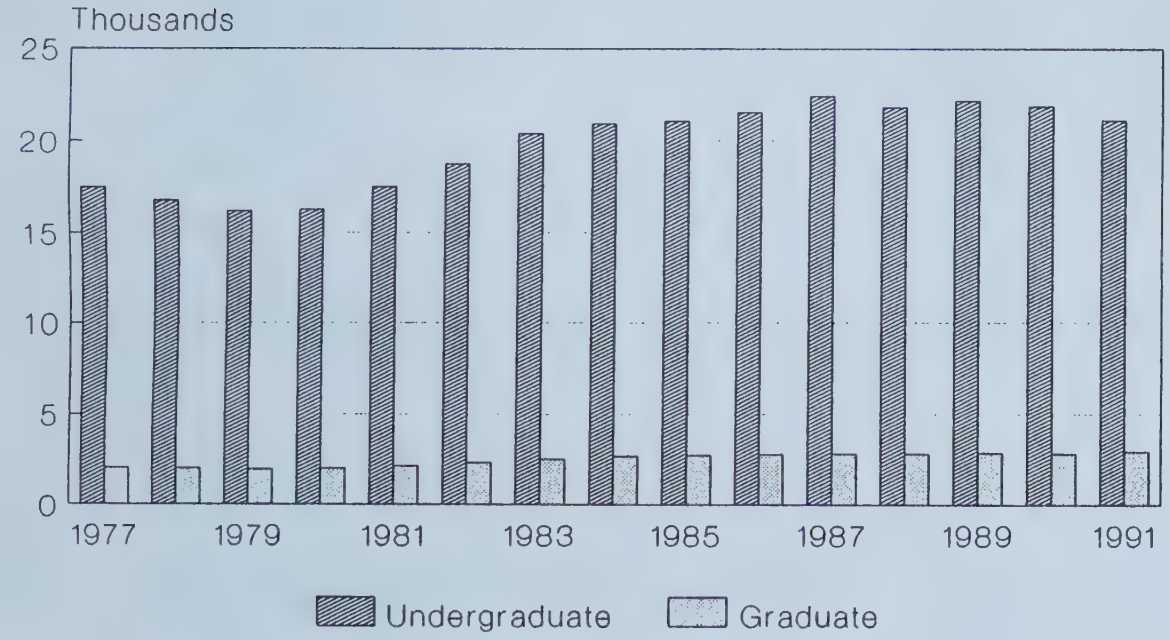
TABLE 1.1 STATISTICAL SUMMARY

	1987-88	1988-89	1989-90	1990-91	1991-92
STAFF					
FTE ACTUAL TEACHING STAFF (On-Campus)	2,290	2,263	2,261	2,226	2,190
FTE FULL-TIME REGULAR ACADEMIC STAFF (On-Campus)	1,761	1,801	1,783	1,788	1,784
FTE NON-ACADEMIC STAFF	3,501	3,595	3,675	3,549	3,410
FTE RESEARCH AND TRUST STAFF	1,261	1,316	1,385	1,500	1,488
SPACE					
TOTAL ASSIGNABLE SPACE IN SQUARE METRES	511,675	513,617	520,652	510,972	510,568
FINANCES					
REVENUES (in $'000)					
General Operating	254,740	264,309	287,568	324,774	338,736
Conditional	5,154	5,621	Inc. Above	Inc. Above	Inc. Above
Ancillaries	43,737	45,541	48,656	48,527	46,172
Capital	37,031	55,559	45,938	32,025	23,851
Sponsored Research	58,926	65,875	72,901	82,749	81,441
Special Purposes	23,449	29,188	27,604	26,723	26,858
Endowments	27,130	40,196	22,584	23,561	21,171
EXPENDITURES (in $'000)					
General Operating	266,024	277,807	298,638	328,191	339,479
Conditional	5,617	6,307	Inc. Above	Inc. Above	Inc. Above
Ancillaries	42,482	45,482	50,125	47,959	44,730
Capital	41,403	44,968	41,846	37,592	34,683
Sponsored Research	58,890	62,730	69,409	80,571	82,848
Special Purposes	22,694	25,499	29,181	29,649	28,832
Endowments	-	-	-	-	5,728

These financial figures reflect annual activity in the funds, excluding transfers from other funds and appropriations.

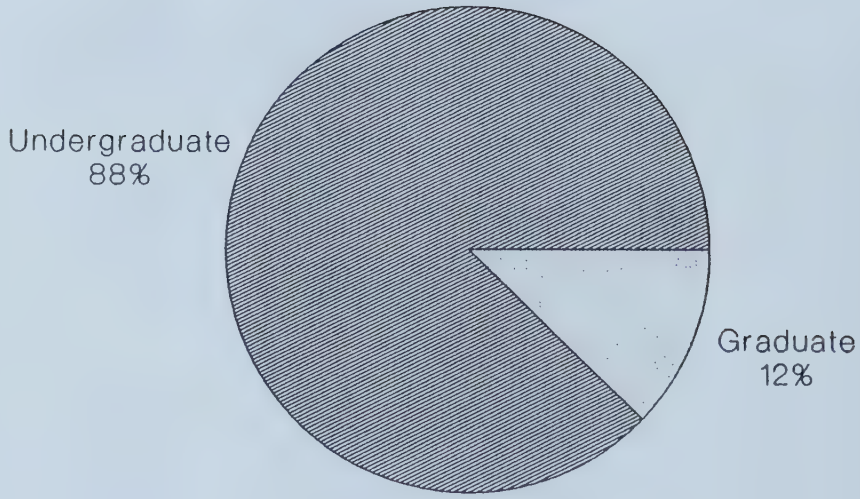
Figure 1.1.1 Student Enrolments Full-Time Winter Session

1977-78 to 1991-92



As at 1 December

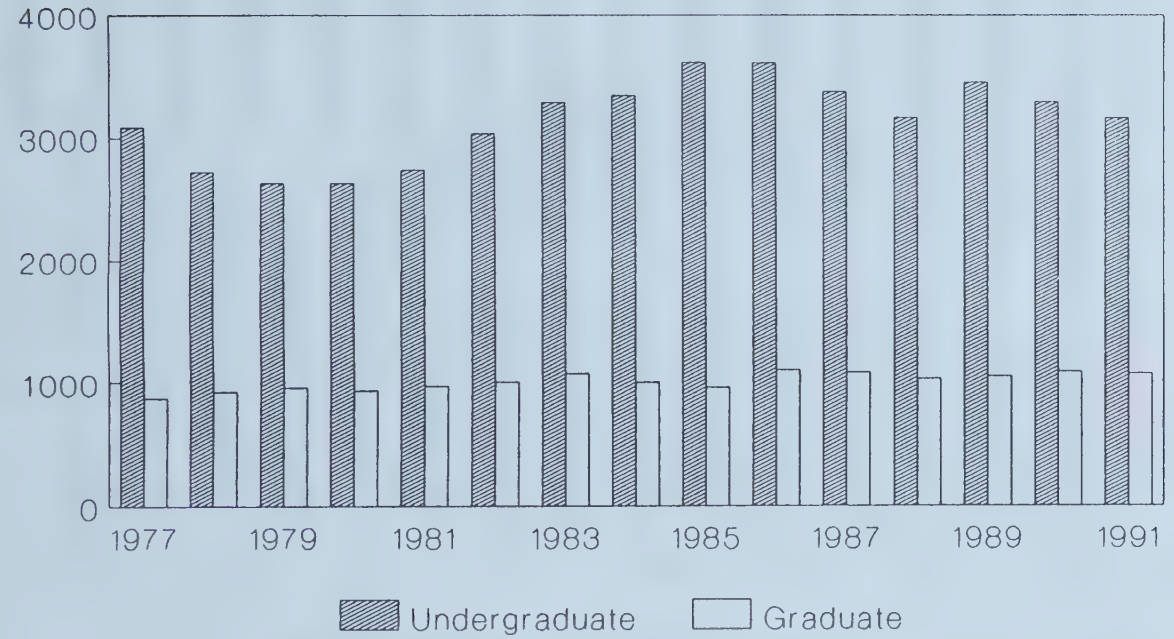
1991



As at 1 December

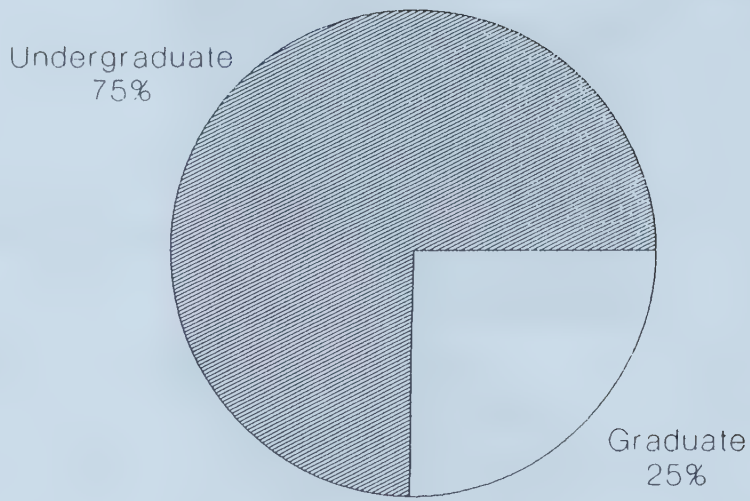
Figure 1.1.2 Student Enrolments Part-Time Winter Session

1977-78 to 1991-92



As at 1 December

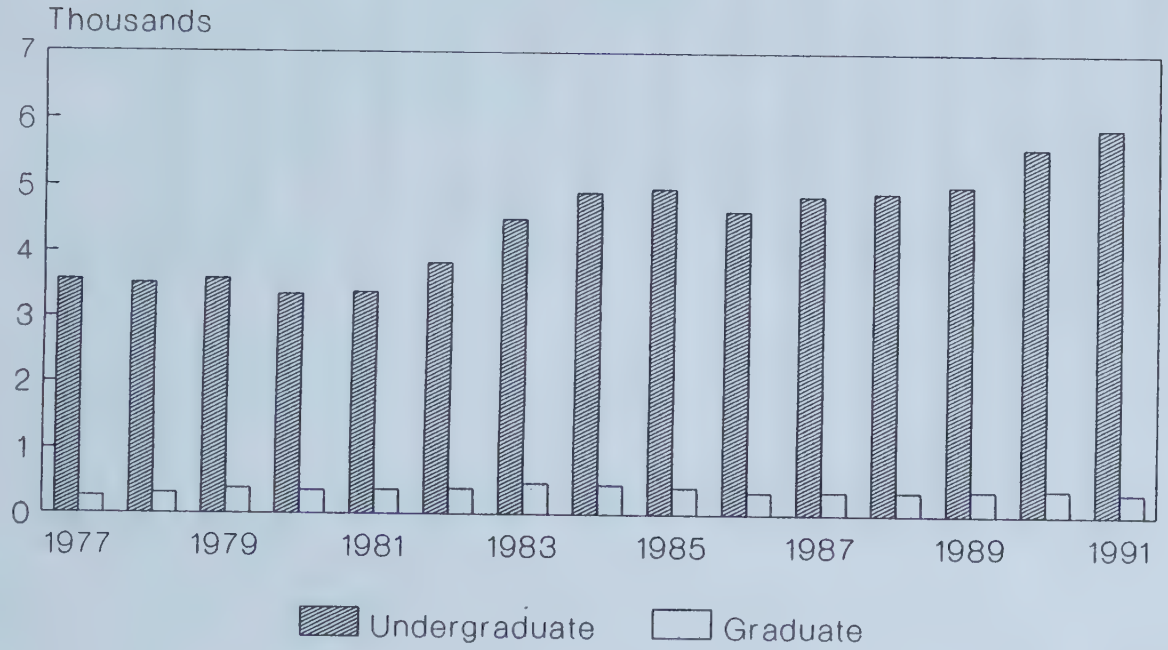
1991



As at 1 December

Figure 1.1.3 Student Enrolments Intersession, Spring Term

1977 to 1991



1991

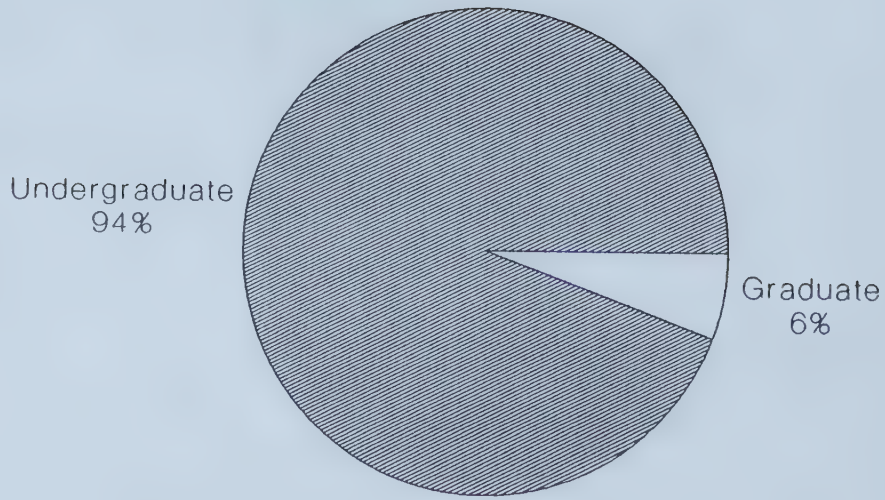
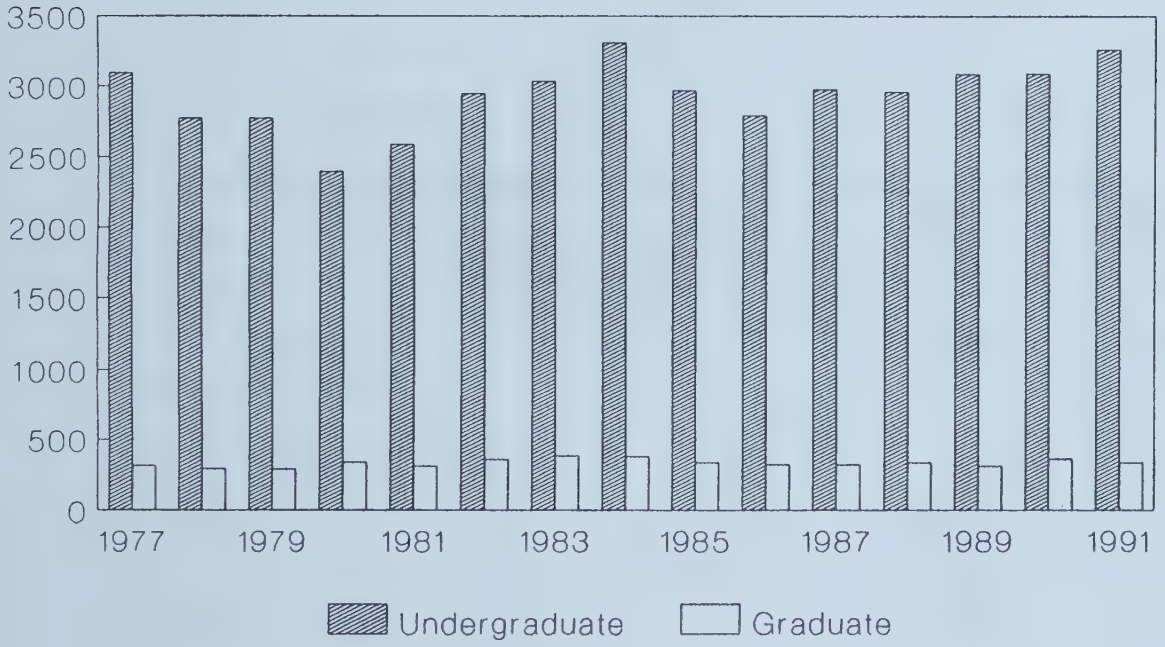


Figure 1.1.4 Student Enrolments Intersession, Summer Term

1977 to 1991



1991

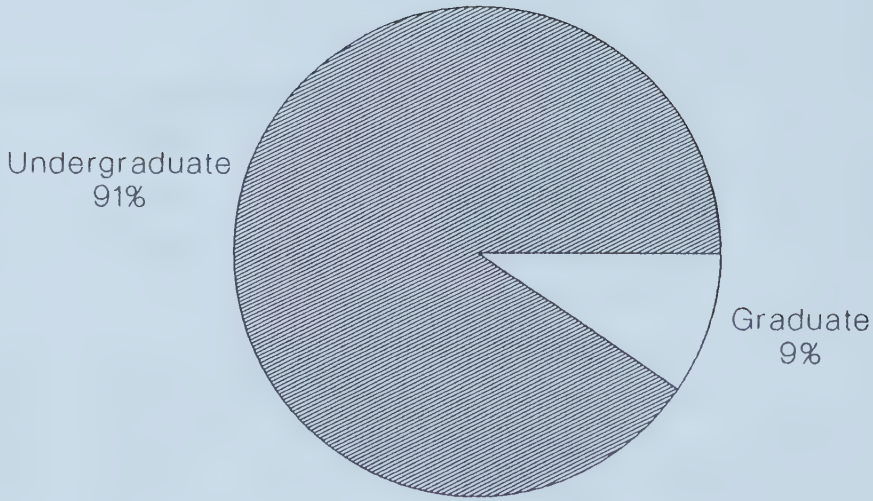


TABLE 1.2 TOTAL FULL-TIME WINTER SESSION ENROLMENT IN ALBERTA

	1987-88	1988-89	1989-90	1990-91	1991-92
UNIVERSITY OF ALBERTA					
Undergraduate	22,409	21,800	22,173	21,871	21,119
Graduate	2,801	2,818	2,866	2,807	2,944
TOTAL	25,210	24,618	25,039	24,678	24,063
Percentage of Total System	56.3%	55.7%	55.0%	53.4%	52.8%
UNIVERSITY OF CALGARY					
Undergraduate	15,324	15,068	15,660	16,279	16,062
Graduate	1,518	1,591	1,642	1,746	1,819
TOTAL	16,842	16,659	17,302	18,025	17,881
Percentage of Total System	37.6%	37.7%	38.0%	39.0%	39.2%
UNIVERSITY OF LETHBRIDGE					
Undergraduate	2,708	2,919	3,154	3,538	3,647
Graduate	9	18	11	10	12
TOTAL	2,717	2,937	3,165	3,548	3,659
Percentage of Total System	6.1%	6.6%	7.0%	7.7%	8.0%
TOTAL					
Undergraduate	40,441	39,787	40,987	41,688	40,828
Graduate	4,328	4,427	4,519	4,563	4,775
TOTAL	44,769	44,214	45,506	46,251	45,603
ATHABASCA UNIVERSITY*					
Actual Students	10,197	11,041	10,936	11,229	11,352

*Athabasca University is a "distance education" institution.

STUDENTS

The tables in this section have been compiled from the Summary of Statistics and the Cumulative System Data Base.

This section was compiled by:
D. Olausen -- Tables 2.1 to 2.4
K. Moodie -- Tables 2.5
G. Fester -- Figures 2.1.1 to 2.1.4

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN AGRICULTURE AND FORESTRY															
B.Sc. in Agriculture															
1987-88	229	108	337	6	6	12	75	87	98	77	-	318	300	11	8
1988-89	215	127	342	8	5	13	74	104	91	73	-	330	316	9	3
1989-90	187	125	312	9	4	13	83	84	79	66	-	299	289	9	4
1990-91	160	131	291	7	5	12	89	73	68	61	-	283	277	5	3
1991-92	125	121	246	3	1	4	73	72	53	48	-	241	235	3	2
B.Sc. in Agriculture After Degree															
1988-89	-	1	1	-	-	-	-	-	-	1	-	-	-	1	-
1989-90	2	2	4	-	-	-	-	-	4	-	-	3	3	-	1
1990-91	-	5	5	-	-	-	-	-	4	1	-	4	4	-	1
1991-92	-	4	4	-	-	-	-	-	1	3	-	3	3	-	1
B.Sc. in Ag Engineering															
1987-88	37	4	41	1	-	1	11	15	6	9	-	39	37	1	1
1988-89	34	1	35	-	-	-	13	9	7	6	-	34	32	1	-
1989-90	29	3	32	-	-	-	6	11	6	9	-	32	29	-	-
1990-91	25	2	27	1	-	1	7	3	9	8	-	27	25	-	-
1991-92	15	2	17	-	-	-	1	7	2	7	-	17	16	-	-
B.Sc. in Ag Engineering (Co-op)															
1987-88	2	-	2	-	-	-	-	2	-	-	-	2	2	-	-
1988-89	4	-	4	-	-	-	-	2	2	-	-	4	4	-	-
1989-90	9	-	9	-	-	-	-	7	1	1	-	9	9	-	-
1990-91	10	-	10	-	-	-	1	1	4	1	3	10	10	-	-
1991-92	5	-	5	-	-	-	-	1	-	2	2	5	5	-	-
B.Sc. in Food Science															
1987-88	20	35	55	-	1	1	9	11	16	19	-	33	32	9	13
1988-89	21	28	49	1	1	2	10	16	14	9	-	32	30	7	10
1989-90	17	29	46	2	-	2	8	12	15	11	-	30	28	7	9
1990-91	13	26	39	-	2	2	9	9	8	13	-	26	25	4	9
1991-92	10	25	35	-	-	-	7	10	12	6	-	20	20	2	13
B.Sc. in Food Science After Degree															
1989-90	1	-	1	-	-	-	-	-	-	1	-	1	-	-	-
1991-92	1	-	1	-	-	-	-	-	1	-	-	-	-	-	1
B.Sc. in Forestry															
1987-88	113	22	135	4	2	6	34	32	35	34	-	132	96	2	1
1988-89	99	28	127	5	-	5	28	30	31	38	-	126	90	1	-
1989-90	97	25	122	3	-	3	39	23	28	32	-	121	90	1	-
1990-91	116	30	146	2	-	2	34	38	40	34	-	146	110	-	-
1991-92	117	32	149	4	1	5	25	53	30	41	-	147	106	1	1

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. These figures include students who had more than one registration, approximately 10 to 20 in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN AGRICULTURE AND FORESTRY															
B.Sc. in Forestry After Degree															
1988-89	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1989-90	2	-	2	-	-	-	-	-	2	-	-	2	2	-	-
1990-91	3	-	3	-	-	-	-	-	-	3	-	3	2	-	-
1991-92	3	2	5	-	-	-	-	-	3	2	-	5	4	-	-
B.Sc. in Agriculture Business Mgmt															
1987-88	2	1	3	-	-	-	1	2	-	-	-	2	2	1	-
1988-89	4	4	8	-	-	-	1	3	4	-	-	8	7	-	-
1989-90	6	4	10	-	-	-	-	5	3	2	-	10	10	-	-
1990-91	5	4	9	-	-	-	1	2	4	2	-	9	9	-	-
1991-92	11	5	16	-	-	-	2	7	3	4	-	16	16	-	-
Pre-Veterinary Medicine															
1987-88	33	42	75	-	-	-	48	27	-	-	-	73	70	2	-
Visiting/Exchange															
1987-88	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1988-89	3	3	6	-	-	-	-	-	-	-	6	6	3	-	-
1989-90	1	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1990-91	1	-	1	-	1	1	-	-	-	-	1	1	-	-	-
1991-92	1	-	1	1	-	1	-	-	-	-	1	-	-	-	1
Probationary															
1987-88	14	7	21	-	1	1	14	6	1	-	-	19	18	1	1
1988-89	17	5	22	-	-	-	6	10	5	1	-	21	21	-	1
1989-90	27	11	38	-	2	2	5	15	12	6	-	37	34	1	-
1990-91	8	6	14	-	-	-	8	4	1	1	-	14	11	-	-
1991-92	17	9	26	-	1	1	6	12	3	5	-	23	21	3	-
Probationary After Degree															
1990-91	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
Special															
1987-88	15	8	23	12	11	23	-	-	-	-	23	11	11	1	11
1988-89	15	6	21	8	2	10	-	-	-	-	21	11	8	5	5
1989-90	10	5	15	10	8	18	-	-	-	-	15	10	8	-	5
1990-91	9	4	13	8	2	10	-	-	-	-	13	10	8	-	3
1991-92	5	6	11	3	4	7	-	-	-	-	11	8	7	1	2
Special After Degree															
1987-88	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
TOTAL AGRICULTURE AND FORESTRY															
1987-88	466	227	693	24	21	45	192	182	156	139	24	630	569	28	35
1988-89	412	204	616	22	8	30	132	174	154	129	27	573	512	24	19

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. These figures include students who had more than one registration, approximately 10 to 20 in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN AGRICULTURE AND FORESTRY															
TOTAL AGRICULTURE AND FORESTRY															
1989-90	388	204	592	24	14	38	141	157	150	128	16	555	502	18	19
1990-91	351	208	559	18	10	28	149	130	138	125	17	534	482	9	16
1991-92	310	206	516	11	7	18	114	162	108	118	14	485	433	10	21
PROGRAMS IN ARTS															
B.A. (Four Year Program)															
1987-88	915	1256	2171	36	108	144	1844	324	3	-	-	2040	1957	72	59
1988-89	1187	1677	2864	63	149	212	1611	1047	203	3	-	2684	2565	91	89
1989-90	1261	2107	3368	82	200	282	1314	1172	695	187	-	3152	3033	112	104
1990-91	1242	2144	3386	77	163	240	896	983	871	636	-	3188	3071	114	84
1991-92	1113	1984	3097	78	167	245	829	803	754	711	-	2932	2823	97	68
B.A. (Four Year Program) After Degree															
1989-90	2	14	16	-	4	4	-	-	14	2	-	15	15	-	1
1990-91	12	14	26	3	10	13	-	-	19	7	-	21	21	1	4
1991-92	11	21	32	4	10	14	-	-	21	11	-	25	25	4	3
B.A. (Three Year General)															
1987-88	450	549	999	98	212	310	85	487	427	-	-	932	889	36	31
1988-89	194	238	432	65	170	235	17	93	322	-	-	412	393	12	8
1989-90	68	100	168	46	136	182	9	35	124	-	-	161	158	7	-
1990-91	34	60	94	30	108	138	3	32	59	-	-	90	88	4	-
1991-92	14	30	44	18	87	105	2	11	31	-	-	43	43	1	-
B.A. (Three Year General) After Degree															
1987-88	12	18	30	10	19	29	9	14	7	-	-	29	26	-	1
1988-89	16	18	34	8	12	20	-	-	34	-	-	28	27	5	1
1989-90	8	6	14	4	11	15	-	-	14	-	-	14	13	-	-
1990-91	-	3	3	2	5	7	-	-	3	-	-	2	2	1	-
1991-92	-	5	5	1	5	6	-	-	5	-	-	4	4	-	1
B.A. (Honors)															
1987-88	114	162	276	-	2	2	18	109	76	73	-	261	242	13	2
1988-89	121	167	288	2	2	4	19	101	101	67	-	276	259	9	3
1989-90	119	166	285	1	7	8	7	88	95	95	-	270	256	10	5
1990-91	114	149	263	4	6	10	10	66	92	95	-	250	238	8	5
1991-92	100	163	263	7	9	16	4	78	95	86	-	250	243	7	6
B.A. (Honors) After Degree															
1987-88	6	8	14	-	-	-	2	3	6	3	-	14	14	-	-
1988-89	2	6	8	-	-	-	-	-	3	5	-	8	8	-	-
1989-90	5	7	12	-	2	2	-	-	7	5	-	12	12	-	-
1990-91	8	9	17	-	-	-	-	-	6	11	-	17	17	-	-
1991-92	5	7	12	1	2	3	-	-	6	6	-	12	12	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. These figures include students who had more than one registration, approximately 10 to 20 in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN ARTS															
B.A. (Specialized)															
1987-88	452	614	1066	33	49	82	106	388	357	215	-	979	910	44	43
1988-89	315	430	745	36	41	77	22	89	362	272	-	682	634	28	35
1989-90	160	184	344	27	31	58	5	19	89	231	-	318	298	12	14
1990-91	51	60	111	15	17	32	-	6	38	67	-	109	99	-	2
1991-92	19	26	45	10	9	19	-	1	12	32	-	45	39	-	-
B.A. (Specialized) After Degree															
1987-88	17	4	21	2	4	6	2	9	6	4	-	17	17	2	2
1988-89	9	8	17	5	5	10	-	-	13	4	-	15	15	1	1
1989-90	5	8	13	-	4	4	-	-	4	9	-	11	11	-	2
1990-91	2	2	4	-	2	2	-	-	-	4	-	2	2	-	2
1991-92	1	-	1	1	1	2	-	-	-	1	-	1	1	-	-
B.A. (Special) Criminology															
1987-88	10	34	44	2	1	3	1	8	18	17	-	42	41	2	-
1988-89	8	31	39	1	1	2	2	14	11	12	-	38	36	1	-
1989-90	12	21	33	-	-	-	2	5	15	11	-	32	30	1	-
1990-91	13	26	39	-	1	1	-	12	18	9	-	38	37	1	-
1991-92	15	36	51	-	-	-	-	7	26	18	-	48	48	3	-
B.A. (Special) East Asian Studies															
1987-88	11	5	16	-	-	-	8	5	2	1	-	12	12	3	1
1988-89	8	7	15	1	1	2	5	4	4	2	-	12	12	2	1
1989-90	11	6	17	2	1	3	5	4	5	3	-	15	15	1	1
1990-91	12	7	19	1	2	3	7	3	3	6	-	16	15	1	2
1991-92	5	10	15	2	-	2	3	4	3	5	-	14	13	-	1
B.A. (Spec) E Asian Studies After Degree															
1987-88	-	1	1	-	-	-	1	-	-	-	-	-	-	1	-
1988-89	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1989-90	1	1	2	-	-	-	-	-	1	1	-	1	1	1	-
1990-91	-	1	1	-	-	-	-	-	1	-	-	-	-	-	1
B.A. in Canadian Studies															
1987-88	6	9	15	2	1	3	4	7	3	1	-	14	13	1	-
1988-89	5	10	15	1	2	3	6	2	5	2	-	15	14	-	-
1989-90	4	17	21	3	1	4	6	7	6	2	-	21	21	-	-
1990-91	2	16	18	2	3	5	2	6	7	3	-	18	17	-	-
1991-92	2	14	16	-	-	-	3	2	6	5	-	16	15	-	-
B.A. in Canadian Studies After Degree															
1988-89	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
Bachelor of Fine Arts															
1987-88	69	109	178	3	4	7	44	43	61	30	-	164	148	10	4

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. These figures include students who had more than one registration, approximately 10 to 20 in each year shown.

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WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN ARTS															
Bachelor of Fine Arts															
1988-89	65	95	160	-	5	5	40	41	43	36	-	144	129	11	5
1989-90	65	107	172	1	5	6	52	50	35	35	-	163	147	9	-
1990-91	50	90	140	2	4	6	33	43	40	24	-	125	114	13	2
1991-92	64	109	173	1	7	8	48	47	46	32	-	155	144	17	1
Bachelor of Fine Arts After Degree															
1987-88	3	8	11	-	-	-	4	3	3	1	-	9	7	2	-
1988-89	5	8	13	-	1	1	-	-	6	7	-	10	7	2	1
1989-90	3	9	12	-	1	1	-	-	3	9	-	9	7	2	1
1990-91	4	9	13	1	1	2	-	-	6	7	-	11	9	1	1
1991-92	7	6	13	-	2	2	-	-	7	6	-	12	8	-	1
Bachelor of Music															
1987-88	25	34	59	-	4	4	14	17	12	16	-	54	50	4	1
1988-89	23	47	70	1	1	2	27	13	15	15	-	66	63	3	1
1989-90	18	52	70	1	2	3	28	20	14	8	-	66	61	2	2
1990-91	17	36	53	-	3	3	16	13	12	12	-	50	47	2	1
1991-92	12	49	61	2	1	3	29	12	9	11	-	59	54	2	-
Bachelor of Music After Degree															
1987-88	-	4	4	-	1	1	1	-	1	2	-	4	3	-	-
1988-89	1	3	4	-	2	2	-	-	1	3	-	4	3	-	-
1989-90	1	4	5	1	-	1	-	-	1	4	-	5	5	-	-
1990-91	-	1	1	1	2	3	-	-	-	1	-	1	1	-	-
1991-92	1	2	3	-	1	1	-	-	3	-	-	3	3	-	-
Bachelor of Music (Honors)															
1987-88	7	9	16	-	-	-	1	6	7	2	-	16	14	-	-
1988-89	7	5	12	-	1	1	-	1	3	8	-	12	10	-	-
1989-90	3	5	8	1	-	1	-	3	1	4	-	8	8	-	-
1990-91	2	6	8	-	1	1	-	4	4	-	-	8	8	-	-
1991-92	1	6	7	-	1	1	-	1	3	3	-	7	7	-	-
Bachelor of Music (Honors) After Degree															
1989-90	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-
1990-91	2	-	2	-	-	-	-	-	1	1	-	2	2	-	-
1991-92	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
Special Certificate															
1987-88	20	17	37	3	9	12	37	-	-	-	-	34	33	3	-
1988-89	12	19	31	5	13	18	31	-	-	-	-	29	29	2	-
1989-90	9	18	27	4	10	14	-	-	-	27	-	24	22	3	-
1990-91	10	8	18	6	10	16	-	-	-	18	-	18	17	-	-
1991-92	2	7	9	5	4	9	-	-	-	9	-	9	8	-	-

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN ARTS															
Special Certificate After Degree															
1987-88	1	-	1	-	-	-	1	-	-	-	-	-	-	1	-
1988-89	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1990-91	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1991-92	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Visiting/Exchange															
1987-88	20	8	28	25	66	91	-	-	-	-	28	26	16	1	1
1988-89	12	18	30	11	21	32	-	-	-	-	30	25	21	1	4
1989-90	13	25	38	4	21	25	-	-	-	-	38	31	26	1	6
1990-91	4	11	15	3	7	10	-	-	-	-	15	12	11	-	3
1991-92	4	18	22	6	8	14	-	-	-	-	22	11	5	1	10
Probationary															
1987-88	100	55	155	11	16	27	66	61	23	3	2	143	136	10	2
1988-89	113	55	168	9	13	22	75	55	33	5	-	153	144	11	4
1989-90	49	39	88	2	5	7	33	32	14	9	-	78	70	6	4
1990-91	54	30	84	9	4	13	28	29	20	7	-	77	76	5	2
1991-92	29	35	64	8	9	17	3	19	30	10	2	60	56	3	1
Probationary After Degree															
1987-88	1	-	1	-	-	-	1	-	-	-	-	1	1	-	-
1988-89	2	-	2	-	-	-	-	-	2	-	-	2	2	-	-
1991-92	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Probationary (General Program)															
1989-90	18	15	33	8	3	11	3	13	17	-	-	29	29	4	-
1990-91	2	1	3	4	1	5	-	1	2	-	-	3	3	-	-
Special															
1987-88	39	58	97	44	94	138	-	-	-	-	97	87	84	6	4
1988-89	35	44	79	28	61	89	-	-	-	-	79	69	65	7	3
1989-90	42	44	86	38	57	95	-	-	-	-	86	79	72	6	1
1990-91	38	50	88	32	47	79	-	-	-	-	88	81	75	4	3
1991-92	32	60	92	24	56	80	-	-	-	-	92	80	69	11	1
Special After Degree															
1987-88	1	3	4	3	3	6	-	-	-	-	4	4	4	-	-
1989-90	-	-	-	1	1	2	-	-	-	-	-	-	-	-	-
1990-91	-	1	1	1	1	2	-	-	-	-	1	1	1	-	-
Special (Real Estate Inst Canada)															
1987-88	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN ARTS															
TOTAL ARTS															
1987-88	2279	2965	5244	272	594	866	2249	1484	1012	368	131	4882	4617	211	151
1988-89	2140	2887	5027	238	501	739	1855	1460	1162	441	109	4685	4437	186	156
1989-90	1878	2955	4833	226	503	729	1464	1448	1155	642	124	4515	4311	177	141
1990-91	1673	2735	4408	193	398	591	995	1198	1202	909	104	4141	3972	155	112
1991-92	1438	2590	4028	168	379	547	921	985	1057	949	116	3789	3623	146	93
PROGRAMS IN BUSINESS															
Bachelor of Commerce															
1987-88	836	660	1496	38	37	75	430	401	367	298	-	1371	1336	41	84
1988-89	835	654	1489	29	37	66	259	426	399	405	-	1360	1320	46	83
1989-90	875	636	1511	25	31	56	256	409	478	368	-	1384	1340	47	80
1990-91	912	666	1578	27	25	52	281	415	448	434	-	1462	1412	49	67
1991-92	869	682	1551	28	25	53	304	414	417	416	-	1429	1373	50	72
Bachelor of Commerce After Degree															
1987-88	66	31	97	8	7	15	-	-	50	47	-	93	91	3	1
1988-89	51	35	86	6	8	14	-	-	48	38	-	80	79	5	1
1989-90	51	28	79	9	9	18	-	-	34	45	-	75	73	3	1
1990-91	55	27	82	11	15	26	-	-	50	32	-	78	74	3	1
1991-92	52	33	85	8	8	16	-	-	53	32	-	81	76	3	1
Visiting/Exchange															
1987-88	2	2	4	2	-	2	-	-	-	-	4	2	-	-	2
1988-89	6	2	8	2	1	3	-	-	-	-	8	4	2	-	4
1989-90	4	5	9	2	1	3	-	-	-	-	9	1	-	-	8
1990-91	4	6	10	3	2	5	-	-	-	-	10	5	2	-	5
1991-92	12	8	20	-	3	3	-	-	-	-	20	6	3	-	14
Probationary															
1987-88	8	3	11	-	1	1	7	1	3	-	-	11	11	-	-
1988-89	8	1	9	1	-	1	4	2	2	1	-	8	8	1	-
1989-90	14	8	22	-	1	1	4	9	5	4	-	21	18	1	-
1990-91	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1991-92	17	7	24	-	-	-	6	13	3	2	-	22	22	1	1
Special															
1987-88	5	-	5	4	1	5	-	-	-	-	5	4	3	-	1
1988-89	5	-	5	2	1	3	-	-	-	-	5	5	5	-	-
1989-90	6	-	6	7	3	10	-	-	-	-	6	6	6	-	-
1990-91	4	2	6	11	6	17	-	-	-	-	6	5	4	-	1
1991-92	4	2	6	18	5	23	-	-	-	-	6	6	5	-	-
Special (Chartered Accountant)															
1987-88	2	2	4	4	4	8	-	-	-	-	4	4	4	-	-

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN BUSINESS															
Special (Chartered Accountant)															
1988-89	1	-	1	1	2	3	-	-	-	-	1	1	1	-	-
1989-90	3	1	4	4	-	4	-	-	-	-	4	3	3	1	-
1990-91	2	-	2	3	2	5	-	-	-	-	2	2	2	-	-
1991-92	1	-	1	8	2	10	-	-	-	-	1	1	1	-	-
TOTAL BUSINESS															
1987-88	919	698	1617	56	50	106	437	402	420	345	13	1485	1445	44	88
1988-89	906	692	1598	41	49	90	263	428	449	444	14	1458	1415	52	88
1989-90	953	678	1631	47	45	92	260	418	517	417	19	1490	1440	52	89
1990-91	978	701	1679	55	50	105	281	415	498	467	18	1553	1495	52	74
1991-92	955	732	1687	62	43	105	310	427	473	450	27	1545	1480	54	88
PROGRAMS IN DENTISTRY															
Doctor of Dental Surgery															
1987-88	151	43	194	-	-	-	50	51	46	47	-	186	169	6	2
1988-89	142	52	194	-	-	-	50	48	50	46	-	184	171	8	2
1989-90	134	60	194	-	-	-	50	47	48	49	-	180	168	12	2
1990-91	130	67	197	-	-	-	50	51	52	44	-	185	167	11	1
1991-92	117	64	181	1	-	1	30	50	49	52	-	170	157	11	-
Diploma in Dental Hygiene															
1987-88	2	77	79	-	1	1	42	37	-	-	-	78	69	1	-
1988-89	4	74	78	-	1	1	42	36	-	-	-	76	69	1	1
1989-90	5	75	80	-	-	-	42	38	-	-	-	77	70	2	1
1990-91	4	80	84	-	-	-	42	42	-	-	-	79	71	5	-
1991-92	5	84	89	-	-	-	50	39	-	-	-	87	84	2	-
Postgraduate Diploma															
1987-88	2	-	2	-	-	-	2	-	-	-	-	2	-	-	-
TOTAL DENTISTRY															
1987-88	155	120	275	-	1	1	94	88	46	47	-	266	238	7	2
1988-89	146	126	272	-	1	1	92	84	50	46	-	260	240	9	3
1989-90	139	135	274	-	-	-	92	85	48	49	-	257	238	14	3
1990-91	134	147	281	-	-	-	92	93	52	44	-	264	238	16	1
1991-92	122	148	270	1	-	1	80	89	49	52	-	257	241	13	-
PROGRAMS IN EDUCATION															
B.Ed.															
1987-88	-	4	4	-	2	2	3	1	-	-	-	3	3	1	-
1988-89	1	4	5	-	-	-	3	2	-	-	-	3	3	2	-
1989-90	2	1	3	-	-	-	3	-	-	-	-	3	3	-	-
1990-91	6	8	14	3	2	5	12	1	1	-	-	14	14	-	-

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PROGRAMS IN EDUCATION															
B.Ed.															
1991-92	2	3	5	2	2	4	3	2	-	-	-	5	5	-	-
B.Ed. after Degree															
1990-91	1	-	1	-	-	-	-	-	1	-	-	1	-	-	-
B.Ed. Industrial Arts Route															
1987-88	85	2	87	2	-	2	20	21	25	21	-	84	81	3	-
1988-89	68	4	72	-	-	-	13	13	23	23	-	70	66	2	-
1989-90	39	-	39	1	-	1	2	10	8	19	-	39	39	-	-
1990-91	25	1	26	3	-	3	5	4	8	9	-	26	25	-	-
1991-92	21	1	22	1	-	1	6	6	5	5	-	22	22	-	-
B.Ed. Industrial Arts Route After Degree															
1987-88	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-
1988-89	3	-	3	2	-	2	-	-	2	1	-	3	3	-	-
1989-90	2	-	2	-	-	-	-	-	-	2	-	2	2	-	-
1990-91	2	-	2	1	-	1	-	-	1	1	-	2	2	-	-
1991-92	3	-	3	-	-	-	-	-	2	1	-	3	3	-	-
B.Ed. Elementary Route															
1987-88	145	1177	1322	7	105	112	391	376	311	244	-	1291	1213	24	7
1988-89	139	1165	1304	6	96	102	304	413	317	270	-	1271	1178	27	6
1989-90	166	1254	1420	17	104	121	334	439	374	273	-	1384	1281	31	5
1990-91	172	1279	1451	8	110	118	313	412	423	303	-	1411	1321	36	4
1991-92	143	1121	1264	8	106	114	246	329	353	336	-	1229	1160	30	5
B.Ed. Elementary Route After Degree															
1987-88	37	82	119	5	18	23	-	-	64	55	-	115	101	4	-
1988-89	27	74	101	3	20	23	-	-	71	30	-	96	79	5	-
1989-90	50	138	188	5	26	31	-	-	144	44	-	184	136	2	2
1990-91	67	174	241	7	20	27	-	-	136	105	-	234	194	5	2
1991-92	45	142	187	9	6	15	-	-	92	95	-	183	164	3	1
B.Ed. Secondary Route															
1987-88	530	589	1119	28	34	62	364	305	258	192	-	1091	1040	17	11
1988-89	508	580	1088	25	41	66	347	298	261	182	-	1057	1006	20	11
1989-90	551	646	1197	27	31	58	356	372	275	194	-	1166	1104	23	8
1990-91	575	720	1295	23	41	64	375	362	341	217	-	1255	1190	35	5
1991-92	489	671	1160	19	48	67	297	360	258	245	-	1130	1077	28	2
B.Ed. Secondary Route After Degree															
1987-88	150	95	245	8	23	31	-	-	151	94	-	236	206	8	1
1988-89	104	83	187	11	10	21	-	-	109	78	-	181	150	5	1
1989-90	132	117	249	7	12	19	-	-	187	62	-	244	190	3	2
1990-91	169	146	315	6	18	24	-	-	204	111	-	300	258	13	2

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN EDUCATION															
B.Ed. Secondary Route After Degree															
1991-92	144	138	282	6	15	21	-	-	140	142	-	268	233	14	-
B.Ed. Vocational Route															
1987-88	44	22	66	39	19	58	9	18	26	13	-	64	62	2	-
1988-89	35	26	61	33	16	49	4	20	24	13	-	61	59	-	-
1989-90	21	23	44	56	38	94	2	12	20	10	-	43	42	1	-
1990-91	23	17	40	61	35	96	2	10	14	14	-	39	38	1	-
1991-92	24	23	47	57	44	101	2	17	17	11	-	47	46	-	-
B.Ed. Vocational Route After Degree															
1987-88	1	2	3	-	-	-	-	-	2	1	-	3	3	-	-
1988-89	3	2	5	2	3	5	-	-	4	1	-	5	4	-	-
1989-90	1	3	4	5	3	8	-	-	2	2	-	4	3	-	-
1990-91	1	3	4	5	5	10	-	-	3	1	-	4	4	-	-
1991-92	2	3	5	5	8	13	-	-	3	2	-	4	4	1	-
Combined B.Ed./B.Sc.															
1990-91	1	1	2	-	1	1	2	-	-	-	-	2	2	-	-
Combined B.Ed./B.Sc. Secondary Route															
1989-90	17	13	30	-	1	1	25	4	1	-	-	30	27	-	-
1990-91	35	24	59	1	2	3	43	12	3	1	-	57	55	2	-
1991-92	37	41	78	-	2	2	42	23	10	3	-	77	73	-	1
Diploma in Education															
1987-88	16	39	55	60	151	211	55	-	-	-	-	51	46	1	3
1988-89	17	40	57	39	128	167	57	-	-	-	-	53	48	3	1
1989-90	24	28	52	34	117	151	52	-	-	-	-	46	36	1	5
1990-91	17	40	57	35	137	172	57	-	-	-	-	51	44	4	2
1991-92	9	26	35	37	166	203	35	-	-	-	-	31	28	4	-
Probationary Elementary Route															
1987-88	10	37	47	1	6	7	17	21	8	1	-	43	39	3	1
1988-89	9	20	29	-	3	3	10	12	6	1	-	28	24	1	-
1989-90	13	53	66	-	2	2	21	27	10	8	-	64	61	1	1
1990-91	9	41	50	-	2	2	4	20	17	9	-	49	45	-	1
1991-92	18	84	102	1	11	12	18	52	13	19	-	96	95	6	-
Probationary Elementary Rte After Degree															
1987-88	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
1988-89	1	1	2	-	1	1	-	-	-	2	-	2	2	-	-
1989-90	1	-	1	-	1	1	-	-	1	-	-	1	1	-	-
1990-91	-	1	1	1	-	1	-	-	1	-	-	1	1	-	-
1991-92	1	2	3	-	1	1	-	-	1	2	-	1	1	1	1

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. These figures include students who had more than one registration, approximately 10 to 20 in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN EDUCATION															
Probationary Industrial Arts Route															
1987-88	2	-	2	-	-	-	-	2	-	-	-	2	2	-	-
1988-89	2	-	2	-	-	-	2	-	-	-	-	2	2	-	-
1989-90	-	1	1	-	-	-	-	1	-	-	-	1	1	-	-
1990-91	2	-	2	1	-	1	1	-	-	1	-	2	2	-	-
1991-92	2	-	2	1	-	1	-	2	-	-	-	2	2	-	-
Probationary Secondary Route															
1987-88	19	20	39	-	2	2	23	10	5	1	-	38	37	1	-
1988-89	28	13	41	1	2	3	16	16	7	2	-	40	40	-	1
1989-90	41	13	54	1	-	1	19	21	11	3	-	53	53	1	-
1990-91	33	28	61	1	1	2	16	24	13	8	-	59	56	2	-
1991-92	70	51	121	6	6	12	27	73	6	15	-	116	112	5	-
Probationary Secondary Rte After Degree															
1987-88	2	1	3	-	-	-	-	-	2	1	-	2	2	1	-
1988-89	1	-	1	-	-	-	-	-	-	1	-	1	-	-	-
1989-90	1	1	2	-	-	-	-	-	-	2	-	2	2	-	-
1990-91	1	-	1	-	-	-	-	-	-	1	-	1	1	-	-
1991-92	1	4	5	-	-	-	-	-	1	4	-	4	4	1	-
Probationary Vocational Ed Route															
1987-88	4	1	5	-	-	-	2	2	1	-	-	5	5	-	-
1988-89	1	-	1	-	-	-	-	1	-	-	-	1	1	-	-
1989-90	1	-	1	-	-	-	-	1	-	-	-	1	1	-	-
1991-92	3	-	3	-	1	1	-	3	-	-	-	3	3	-	-
Visiting/Exchange															
1987-88	4	5	9	5	7	12	-	-	-	-	9	8	7	-	1
1988-89	4	4	8	3	2	5	-	-	-	-	8	7	7	-	1
1989-90	4	7	11	2	5	7	-	-	-	-	11	9	9	-	2
1990-91	2	6	8	-	5	5	-	-	-	-	8	7	5	-	1
1991-92	1	8	9	-	2	2	-	-	-	-	9	7	7	-	2
Special															
1987-88	8	29	37	59	120	179	-	-	-	-	37	35	34	2	-
1988-89	12	11	23	56	119	175	-	-	-	-	23	19	18	2	2
1989-90	-	8	8	31	72	103	-	-	-	-	8	5	5	2	1
1990-91	8	8	16	28	43	71	-	-	-	-	16	13	13	3	-
1991-92	5	8	13	16	22	38	-	-	-	-	13	10	10	3	-
TOTAL EDUCATION															
1987-88	1058	2106	3164	214	487	701	884	756	855	623	46	3073	2883	67	24
1988-89	963	2027	2990	181	441	622	756	775	824	604	31	2900	2690	67	23
1989-90	1066	2306	3372	186	412	598	814	887	1033	619	19	3281	2996	65	26
1990-91	1149	2497	3646	184	422	606	830	845	1166	781	24	3528	3270	101	17

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN EDUCATION															
TOTAL EDUCATION															
1991-92	1020	2326	3346	168	440	608	676	867	901	880	22	3238	3049	96	12
PROGRAMS IN ENGINEERING															
B.Sc. in Engineering															
1987-88	425	44	469	5	1	6	440	29	-	-	-	416	398	28	25
1988-89	417	49	466	1	-	1	406	60	-	-	-	411	394	22	33
1989-90	423	54	477	6	-	6	441	36	-	-	-	414	394	24	39
1990-91	454	69	523	1	-	1	469	54	-	-	-	459	427	31	33
1991-92	455	70	525	5	-	5	490	35	-	-	-	450	424	31	44
B.Sc. in Chemical Engineering															
1987-88	106	20	126	2	-	2	-	58	33	35	-	98	85	12	16
1988-89	91	18	109	-	-	-	-	34	37	38	-	79	70	14	16
1989-90	86	20	106	4	-	4	-	43	29	34	-	72	66	12	22
1990-91	100	20	120	1	-	1	-	60	34	26	-	91	83	9	20
1991-92	97	27	124	3	-	3	-	68	29	27	-	95	85	7	22
B.Sc. in Chemical Engineering (Co-op)															
1987-88	51	17	68	1	-	1	-	29	31	8	-	67	65	1	-
1988-89	57	14	71	-	-	-	-	20	19	23	9	69	66	2	-
1989-90	68	12	80	-	-	-	-	26	14	22	18	78	75	2	-
1990-91	66	13	79	-	-	-	-	34	15	11	19	74	70	5	-
1991-92	66	13	79	1	-	1	-	29	22	19	9	72	67	7	-
B.Sc. in Civil Engineering															
1987-88	175	20	195	1	-	1	-	82	44	69	-	161	148	7	27
1988-89	129	22	151	2	1	3	-	67	41	43	-	122	111	7	22
1989-90	115	15	130	2	-	2	-	54	33	43	-	109	98	5	16
1990-91	149	19	168	3	-	3	-	91	33	44	-	150	138	4	14
1991-92	158	26	184	1	1	2	-	90	52	42	-	164	152	7	13
B.Sc. in Civil Engineering (Co-op)															
1987-88	70	9	79	1	-	1	-	22	34	23	-	74	68	5	-
1988-89	63	8	71	-	-	-	-	21	10	13	27	69	64	2	-
1989-90	59	6	65	-	-	-	-	20	14	14	17	63	59	2	-
1990-91	61	10	71	1	-	1	-	26	16	15	14	70	63	1	-
1991-92	71	15	86	-	-	-	-	40	14	13	19	82	73	4	-
B.Sc. in Computer Engineering															
1987-88	116	4	120	1	-	1	-	33	38	49	-	99	87	13	8
1988-89	92	9	101	3	-	3	-	36	28	37	-	85	79	9	7
1989-90	83	9	92	1	-	1	-	48	18	26	-	75	69	8	9
1990-91	85	8	93	4	-	4	-	30	33	30	-	73	69	10	10
1991-92	83	9	92	3	-	3	-	33	24	35	-	68	63	7	17

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN ENGINEERING															
B.Sc. in Computer Engineering (Co-op)															
1987-88	10	4	14	-	-	-	-	10	4	-	-	14	13	-	-
1988-89	22	3	25	-	-	-	-	18	2	5	-	23	22	2	-
1989-90	36	5	41	-	-	-	-	18	14	6	3	36	35	5	-
1990-91	47	5	52	-	-	-	-	17	15	15	5	46	44	5	1
1991-92	55	4	59	-	1	1	-	24	9	13	13	47	45	11	1
B.Sc. in Electrical Engineering															
1987-88	262	24	286	-	1	1	-	116	85	85	-	231	215	27	28
1988-89	228	23	251	1	-	1	-	94	84	73	-	197	183	21	33
1989-90	223	21	244	2	1	3	-	96	75	73	-	186	177	23	35
1990-91	230	25	255	4	-	4	-	107	67	81	-	194	187	22	39
1991-92	210	28	238	4	-	4	-	105	69	64	-	181	169	24	33
B.Sc. in Electrical Engineering (Co-op)															
1987-88	128	12	140	-	-	-	-	47	69	24	-	125	113	15	-
1988-89	138	11	149	-	-	-	-	51	31	43	24	139	127	10	-
1989-90	132	12	144	-	-	-	-	51	39	25	29	136	128	8	-
1990-91	136	13	149	1	-	1	-	59	25	42	23	139	128	9	1
1991-92	130	17	147	1	-	1	-	49	34	32	32	135	130	12	-
B.Sc. in Engineering Physics															
1987-88	15	3	18	-	-	-	-	10	7	1	-	13	13	1	4
1988-89	21	3	24	-	-	-	-	11	9	4	-	20	19	1	3
1989-90	25	2	27	-	-	-	-	14	3	10	-	21	20	3	3
1990-91	21	-	21	-	-	-	-	10	5	6	-	18	16	2	1
1991-92	15	1	16	1	-	1	-	8	4	4	-	13	11	2	1
B.Sc. in Metallurgical Engineering															
1987-88	14	1	15	-	-	-	-	9	3	3	-	13	11	-	2
1988-89	17	1	18	1	-	1	-	-	12	6	-	18	17	-	-
1989-90	15	-	15	1	-	1	-	-	5	10	-	12	12	2	1
1990-91	22	1	23	-	-	-	-	9	9	5	-	20	18	2	1
1991-92	23	3	26	-	-	-	-	14	5	7	-	26	23	-	-
B.Sc. in Metallurgical Engineer (Co-op)															
1987-88	8	1	9	-	-	-	-	5	3	1	-	9	9	-	-
1988-89	8	1	9	-	-	-	-	-	8	1	-	9	8	-	-
1989-90	5	1	6	-	-	-	-	-	1	5	-	6	5	-	-
1990-91	6	-	6	-	-	-	-	1	5	-	-	6	6	-	-
1991-92	11	-	11	-	-	-	-	5	3	3	-	11	11	-	-
B.Sc. in Mechanical Engineering															
1987-88	230	14	244	4	-	4	-	94	77	73	-	201	181	12	31
1988-89	203	13	216	3	-	3	-	84	71	61	-	180	167	9	27
1989-90	207	15	222	2	1	3	-	93	63	66	-	187	172	9	26

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN ENGINEERING															
B.Sc. in Mechanical Engineering															
1990-91	199	17	216	6	-	6	-	97	73	46	-	187	178	10	19
1991-92	200	23	223	2	-	2	-	102	64	57	-	194	187	11	18
B.Sc. in Mechanical Engineering (Co-op)															
1987-88	138	11	149	1	-	1	-	55	72	22	-	144	135	5	-
1988-89	139	12	151	-	-	-	-	40	40	41	30	147	139	4	-
1989-90	147	12	159	1	-	1	-	51	46	28	34	154	145	5	-
1990-91	151	12	163	1	-	1	-	64	39	34	26	158	147	5	-
1991-92	147	13	160	1	-	1	-	52	49	35	24	155	144	5	-
B.Sc. in Mining Engineering															
1987-88	8	2	10	1	-	1	-	4	3	3	-	10	8	-	-
1988-89	7	1	8	-	-	-	-	-	5	3	-	8	7	-	-
1989-90	8	-	8	1	-	1	-	-	3	5	-	8	6	-	-
1990-91	9	1	10	2	-	2	-	2	2	6	-	10	8	-	-
1991-92	9	2	11	1	-	1	-	8	1	2	-	11	9	-	-
B.Sc. in Mining Engineering (Co-op)															
1987-88	5	-	5	-	-	-	-	3	1	1	-	5	5	-	-
1988-89	4	-	4	-	-	-	-	-	2	2	-	4	4	-	-
1989-90	3	-	3	-	-	-	-	-	-	1	2	3	3	-	-
1990-91	5	-	5	-	-	-	-	3	-	-	2	5	5	-	-
1991-92	10	1	11	-	-	-	-	8	3	-	-	11	9	-	-
B.Sc. in Mineral Engineering															
1987-88	5	-	5	-	-	-	-	4	1	-	-	4	4	-	1
1988-89	5	-	5	-	-	-	-	-	1	4	-	3	3	1	1
1989-90	3	1	4	-	-	-	-	-	2	2	-	3	3	1	-
1990-91	2	1	3	-	-	-	-	-	-	3	-	2	2	1	-
1991-92	1	-	1	-	-	-	-	-	-	1	-	-	-	1	-
B.Sc. in Mineral Engineering (Co-op)															
1987-88	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
B.Sc. in Mineral Engineering 2nd Year															
1987-88	28	2	30	-	-	-	-	30	-	-	-	26	23	3	1
1988-89	15	1	16	-	-	-	-	16	-	-	-	15	13	1	-
1989-90	25	3	28	-	-	-	-	28	-	-	-	25	23	1	2
B.Sc. Mineral Engineering 2nd Year Co-Op															
1987-88	8	-	8	-	-	-	-	8	-	-	-	8	6	-	-
1988-89	4	-	4	1	-	1	-	4	-	-	-	3	3	1	-
1989-90	9	1	10	-	-	-	-	10	-	-	-	10	9	-	-

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN ENGINEERING															
B.Sc. in Petroleum Engineering															
1987-88	61	7	68	1	-	1	-	17	23	28	-	60	54	5	3
1988-89	51	3	54	1	-	1	-	-	34	20	-	51	42	1	2
1989-90	47	3	50	3	-	3	-	-	31	19	-	49	44	1	-
1990-91	55	4	59	-	-	-	-	17	25	17	-	56	53	-	3
1991-92	56	3	59	1	-	1	-	30	13	16	-	46	43	4	9
B.Sc. in Petroleum Engineering (Co-op)															
1987-88	23	1	24	-	-	-	-	9	12	3	-	24	20	-	-
1988-89	22	-	22	-	-	-	-	-	7	8	7	22	19	-	-
1989-90	14	-	14	-	-	-	-	-	3	6	5	14	13	-	-
1990-91	14	1	15	-	-	-	-	3	5	3	4	14	12	1	-
1991-92	15	3	18	-	-	-	-	8	3	4	3	17	16	1	-
B.Sc. in Petroleum Eng. After Degree															
1991-92	-	1	1	-	-	-	-	-	-	1	-	1	-	-	-
Visiting Exchange															
1988-89	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1989-90	1	-	1	-	-	-	-	-	-	-	1	-	-	-	1
1991-92	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Probationary															
1987-88	18	1	19	-	-	-	1	15	2	1	-	18	16	1	-
1988-89	16	-	16	-	-	-	-	9	5	2	-	13	11	-	3
1989-90	46	7	53	1	-	1	-	21	15	17	-	46	44	3	4
1990-91	6	-	6	-	-	-	-	3	1	2	-	5	3	1	-
1991-92	57	9	66	-	-	-	-	40	17	9	-	57	55	2	7
Probationary (Co-op)															
1988-89	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-
1989-90	7	1	8	-	-	-	-	2	3	1	2	8	8	-	-
1991-92	6	1	7	-	-	-	-	3	3	1	-	6	5	1	-
Special															
1987-88	6	1	7	22	4	26	-	-	-	-	7	6	5	1	-
1988-89	5	-	5	22	3	25	-	-	-	-	5	5	5	-	-
1989-90	9	-	9	47	6	53	-	-	-	-	9	6	4	2	1
1990-91	14	-	14	57	7	64	-	-	-	-	14	9	8	3	2
1991-92	16	2	18	35	3	38	-	-	-	-	18	13	12	4	1
TOTAL ENGINEERING															
1987-88	1910	199	2109	40	6	46	441	689	543	429	7	1827	1683	136	146
1988-89	1756	192	1948	35	4	39	406	565	447	427	103	1694	1575	107	147
1989-90	1796	200	1996	71	8	79	441	611	411	413	120	1721	1612	116	159
1990-91	1832	219	2051	81	7	88	469	687	402	386	107	1786	1665	121	144

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN ENGINEERING															
TOTAL ENGINEERING															
1991-92	1892	271	2163	59	5	64	490	751	418	385	119	1856	1734	141	166
PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Doctor of Music															
1987-88	-	2	2	-	-	-	-	-	-	-	2	2	2	-	-
1989-90	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1990-91	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1991-92	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
Doctor of Education															
1991-92	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Doctor of Philosophy															
1987-88	266	115	381	46	36	82	-	-	-	-	381	212	132	28	141
1988-89	265	116	381	67	40	107	-	-	-	-	381	192	115	32	157
1989-90	294	138	432	62	43	105	-	-	-	-	432	222	144	22	188
1990-91	288	130	418	98	50	148	-	-	-	-	418	229	137	30	159
1991-92	325	122	447	76	61	137	-	-	-	-	447	230	145	80	137
Provis. Candidate for Doctor of Music															
1987-88	2	-	2	-	-	-	-	-	-	-	2	2	2	-	-
1988-89	2	-	2	1	-	1	-	-	-	-	2	2	2	-	-
1989-90	2	-	2	-	-	-	-	-	-	-	2	2	2	-	-
1990-91	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1991-92	4	1	5	-	-	-	-	-	-	-	5	5	4	-	-
Provis. Candidate Doctor of Education															
1991-92	3	-	3	-	-	-	-	-	-	-	3	3	3	-	-
Provis. Candidate Doctor of Philosophy															
1987-88	455	228	683	46	45	91	-	-	-	-	683	362	225	36	285
1988-89	478	245	723	31	33	64	-	-	-	-	723	381	245	37	305
1989-90	520	229	749	40	27	67	-	-	-	-	749	371	224	50	328
1990-91	535	256	791	44	28	72	-	-	-	-	791	414	264	54	323
1991-92	515	278	793	34	30	64	-	-	-	-	793	440	261	99	254
Master of Agriculture															
1987-88	4	-	4	3	1	4	-	-	-	-	4	3	3	-	1
1988-89	8	1	9	2	1	3	-	-	-	-	9	7	6	1	1
1989-90	2	-	2	5	1	6	-	-	-	-	2	1	1	1	-
1990-91	3	-	3	4	-	4	-	-	-	-	3	2	2	-	1
1991-92	4	1	5	3	-	3	-	-	-	-	5	3	-	-	2

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. These figures include students who had more than one registration, approximately 10 to 20 in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Master of Arts															
1987-88	126	171	297	43	37	80	-	-	-	-	297	225	184	23	49
1988-89	135	169	304	43	49	92	-	-	-	-	304	232	192	23	49
1989-90	132	159	291	54	67	121	-	-	-	-	291	237	182	15	39
1990-91	114	153	267	49	46	95	-	-	-	-	267	218	164	9	40
1991-92	134	166	300	35	54	89	-	-	-	-	300	230	164	21	49
Master of Business Administration															
1987-88	48	19	67	10	5	15	-	-	-	-	67	56	49	5	6
1988-89	41	20	61	21	7	28	-	-	-	-	61	50	45	3	8
1989-90	40	16	56	30	5	35	-	-	-	-	56	44	41	5	7
1990-91	72	33	105	83	24	107	-	-	-	-	105	92	82	3	10
1991-92	66	23	89	110	37	147	-	-	-	-	89	69	66	6	14
M.B.A./LL.B. Joint Program															
1987-88	2	2	4	-	-	-	-	-	-	-	4	4	4	-	-
1988-89	5	1	6	1	-	1	-	-	-	-	6	6	6	-	-
1989-90	6	3	9	1	-	1	-	-	-	-	9	9	9	-	-
1990-91	7	3	10	-	2	2	-	-	-	-	10	10	9	-	-
1991-92	5	1	6	1	-	1	-	-	-	-	6	6	4	-	-
M.B.A./LL.B. Qualifying															
1987-88	4	1	5	-	-	-	-	-	-	-	5	5	5	-	-
1988-89	3	2	5	-	-	-	-	-	-	-	5	5	5	-	-
1989-90	3	2	5	-	-	-	-	-	-	-	5	4	4	1	-
Master of Education															
1987-88	102	159	261	123	171	294	-	-	-	-	261	235	218	9	17
1988-89	85	182	267	112	166	278	-	-	-	-	267	240	220	10	17
1989-90	90	169	259	113	174	287	-	-	-	-	259	228	205	12	19
1990-91	80	155	235	96	195	291	-	-	-	-	235	208	176	12	15
1991-92	67	148	215	93	181	274	-	-	-	-	215	186	157	15	14
Master of Engineering															
1987-88	21	2	23	34	4	38	-	-	-	-	23	13	8	2	8
1988-89	15	2	17	25	2	27	-	-	-	-	17	8	7	6	3
1989-90	18	-	18	18	3	21	-	-	-	-	18	9	8	3	6
1990-91	21	2	23	19	2	21	-	-	-	-	23	11	9	6	6
1991-92	26	3	29	24	3	27	-	-	-	-	29	13	12	8	8
Master of Fine Arts															
1987-88	2	3	5	5	1	6	-	-	-	-	5	5	2	-	-
1988-89	5	4	9	4	1	5	-	-	-	-	9	9	4	-	-
1989-90	5	4	9	3	-	3	-	-	-	-	9	8	3	1	-
1990-91	7	4	11	3	1	4	-	-	-	-	11	11	5	-	-
1991-92	4	4	8	4	1	5	-	-	-	-	8	8	5	-	-

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WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Master of Health Services Admin.															
1987-88	5	15	20	8	10	18	-	-	-	-	20	20	17	-	-
1988-89	3	11	14	5	13	18	-	-	-	-	14	12	10	2	-
1989-90	4	10	14	3	10	13	-	-	-	-	14	13	8	1	-
1990-91	3	9	12	4	11	15	-	-	-	-	12	12	9	-	-
1991-92	12	18	30	2	10	12	-	-	-	-	30	27	16	1	2
Master of Laws															
1987-88	6	5	11	2	8	10	-	-	-	-	11	7	7	1	3
1988-89	4	7	11	3	5	8	-	-	-	-	11	9	9	1	1
1989-90	4	5	9	4	2	6	-	-	-	-	9	6	6	-	3
1990-91	4	4	8	4	2	6	-	-	-	-	8	5	5	-	3
1991-92	6	6	12	1	-	1	-	-	-	-	12	7	6	-	5
Master of Library Science															
1987-88	21	43	64	1	11	12	-	-	-	-	64	56	48	5	3
Master of Library & Information Studies															
1988-89	19	44	63	2	8	10	-	-	-	-	63	57	48	5	1
1989-90	16	47	63	3	13	16	-	-	-	-	63	59	46	4	-
1990-91	13	42	55	3	13	16	-	-	-	-	55	51	41	4	-
1991-92	16	43	59	2	12	14	-	-	-	-	59	53	46	4	2
Master of Music															
1987-88	7	4	11	3	1	4	-	-	-	-	11	9	3	-	2
1988-89	8	5	13	-	-	-	-	-	-	-	13	11	5	1	1
1989-90	11	6	17	1	2	3	-	-	-	-	17	15	7	-	2
1990-91	8	7	15	2	2	4	-	-	-	-	15	13	7	1	1
1991-92	11	10	21	2	4	6	-	-	-	-	21	18	11	2	1
Master of Nursing															
1987-88	3	38	41	-	18	18	-	-	-	-	41	40	25	1	-
1988-89	1	38	39	1	13	14	-	-	-	-	39	38	26	-	1
1989-90	1	39	40	2	24	26	-	-	-	-	40	39	30	-	1
1990-91	4	39	43	-	28	28	-	-	-	-	43	42	32	-	1
1991-92	2	48	50	3	30	33	-	-	-	-	50	47	37	1	2
Master of Pharmacy															
1987-88	-	2	2	-	1	1	-	-	-	-	2	2	2	-	-
1988-89	-	1	1	1	2	3	-	-	-	-	1	1	1	-	-
1989-90	-	-	-	1	3	4	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	2	2	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	3	3	-	-	-	-	-	-	-	-	-
M.P.M./LL.B. Joint Program															
1989-90	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Master of Public Management															
1987-88	7	5	12	2	4	6	-	-	-	-	12	11	11	1	-
1988-89	7	6	13	5	7	12	-	-	-	-	13	12	12	1	-
1989-90	4	4	8	3	3	6	-	-	-	-	8	8	8	-	-
1990-91	5	3	8	10	9	19	-	-	-	-	8	8	6	-	-
1991-92	4	4	8	10	7	17	-	-	-	-	8	8	7	-	-
M.P.M./LL.B. Qualifying															
1987-88	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Master of Science															
1987-88	482	223	705	97	52	149	-	-	-	-	705	474	317	44	187
1988-89	461	229	690	74	50	124	-	-	-	-	690	462	326	43	185
1989-90	462	226	688	89	43	132	-	-	-	-	688	413	300	44	231
1990-91	419	220	639	78	40	118	-	-	-	-	639	385	285	39	215
1991-92	466	256	722	73	51	124	-	-	-	-	722	449	334	62	211
Master of Visual Arts															
1987-88	5	6	11	-	1	1	-	-	-	-	11	9	6	-	2
1988-89	7	10	17	-	-	-	-	-	-	-	17	15	12	1	1
1989-90	7	8	15	1	-	1	-	-	-	-	15	10	7	1	4
1990-91	10	11	21	2	-	2	-	-	-	-	21	13	8	1	7
1991-92	11	13	24	-	-	-	-	-	-	-	24	15	8	1	8
Postgraduate Diploma															
1987-88	1	1	2	11	26	37	-	-	-	-	2	2	2	-	-
1988-89	3	2	5	14	22	36	-	-	-	-	5	4	4	-	1
1989-90	2	1	3	11	16	27	-	-	-	-	3	3	3	-	-
1990-91	-	-	-	7	15	22	-	-	-	-	-	-	-	-	-
1991-92	-	1	1	5	10	15	-	-	-	-	1	1	1	-	-
Qualifying Graduate Year															
1987-88	70	52	122	74	37	111	-	-	-	-	122	90	78	6	26
1988-89	57	30	87	94	29	123	-	-	-	-	87	66	55	7	14
1989-90	53	45	98	68	33	101	-	-	-	-	98	74	60	4	20
1990-91	20	24	44	2	4	6	-	-	-	-	44	32	21	1	11
1991-92	18	18	36	3	6	9	-	-	-	-	36	15	11	3	18
Visiting/Exchange															
1987-88	3	-	3	9	11	20	-	-	-	-	3	2	1	-	1
1988-89	5	5	10	7	8	15	-	-	-	-	10	-	-	-	10
1989-90	8	6	14	4	5	9	-	-	-	-	14	-	-	-	14
1990-91	3	4	7	7	5	12	-	-	-	-	7	-	-	-	7
1991-92	1	2	3	5	8	13	-	-	-	-	3	1	1	-	2

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Probationary															
1987-88	38	15	53	5	9	14	-	-	-	-	53	33	28	2	18
1988-89	47	17	64	7	7	14	-	-	-	-	64	29	22	6	29
1989-90	40	20	60	10	4	14	-	-	-	-	60	23	20	3	34
1990-91	52	31	83	15	13	28	-	-	-	-	83	37	33	10	36
1991-92	45	30	75	16	15	31	-	-	-	-	75	29	22	13	33
Special															
1987-88	6	3	9	23	42	65	-	-	-	-	9	8	7	-	1
1988-89	2	5	7	13	29	42	-	-	-	-	7	4	4	-	3
1989-90	1	2	3	10	32	42	-	-	-	-	3	2	2	-	1
1990-91	4	3	7	21	40	61	-	-	-	-	7	6	4	-	1
1991-92	1	1	2	12	26	38	-	-	-	-	2	1	-	-	1
TOTAL GRADUATE STUDIES AND RESEARCH															
1987-88	1687	1114	2801	545	531	1076	-	-	-	-	2801	1888	1387	163	750
1988-89	1666	1152	2818	533	492	1025	-	-	-	-	2818	1852	1381	179	787
1989-90	1726	1140	2866	536	510	1046	-	-	-	-	2866	1802	1322	167	897
1990-91	1674	1133	2807	551	532	1083	-	-	-	-	2807	1801	1301	170	836
1991-92	1747	1197	2944	515	549	1064	-	-	-	-	2944	1865	1322	316	763
PROGRAMS IN HOME ECONOMICS															
B.Sc. in Home Economics															
1987-88	14	367	381	1	17	18	112	114	78	77	-	346	324	16	19
1988-89	23	376	399	-	17	17	89	131	98	81	-	356	332	17	26
1989-90	16	372	388	1	19	20	70	110	119	89	-	344	323	15	29
1990-91	17	340	357	1	14	15	71	87	96	103	-	313	291	16	28
1991-92	12	314	326	-	17	17	48	95	83	100	-	292	272	13	21
B.Sc. in Home Economics After Degree															
1987-88	3	9	12	-	1	1	-	2	8	2	-	11	11	-	1
1988-89	3	8	11	-	2	2	-	-	5	6	-	10	10	-	1
1989-90	2	12	14	-	1	1	-	-	10	4	-	14	13	-	-
1990-91	1	9	10	-	3	3	-	-	4	6	-	10	9	-	-
1991-92	1	9	10	-	2	2	-	-	1	9	-	10	9	-	-
Visiting/Exchange															
1988-89	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1989-90	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1990-91	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
Probationary															
1987-88	2	6	8	-	-	-	7	1	-	-	-	6	6	-	2
1988-89	-	14	14	-	1	1	13	-	1	-	-	9	9	2	3
1989-90	-	10	10	-	-	-	4	4	-	2	-	8	8	-	2

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN HOME ECONOMICS															
Probationary															
1990-91	1	28	29	-	1	1	10	11	6	2	-	26	25	2	1
1991-92	1	17	18	-	1	1	3	5	7	3	-	13	12	2	3
Probationary After Degree															
1988-89	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
1989-90	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
1991-92	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Special															
1987-88	-	2	2	1	8	9	-	-	-	-	2	1	1	-	1
1988-89	-	4	4	2	10	12	-	-	-	-	4	2	1	2	-
1989-90	-	7	7	2	13	15	-	-	-	-	7	5	5	2	-
1990-91	1	2	3	-	10	10	-	-	-	-	3	3	3	-	-
1991-92	-	4	4	-	8	8	-	-	-	-	4	3	2	1	-
Special After Degree															
1987-88	-	1	1	-	1	1	-	-	-	-	1	1	1	-	-
TOTAL HOME ECONOMICS															
1987-88	19	385	404	2	27	29	119	117	86	79	3	365	343	16	23
1988-89	26	403	429	2	31	33	102	131	105	87	4	378	353	21	30
1989-90	18	403	421	3	33	36	74	114	130	95	8	373	351	17	31
1990-91	20	380	400	1	28	29	81	98	106	111	4	353	328	18	29
1991-92	14	345	359	-	28	28	51	100	91	113	4	319	296	16	24
PROGRAMS IN LAW															
Bachelor of Laws															
1987-88	297	202	499	1	2	3	180	171	148	-	-	489	437	10	-
1988-89	295	212	507	-	1	1	180	166	161	-	-	494	438	13	-
1989-90	288	201	489	-	-	-	166	163	160	-	-	475	429	14	-
1990-91	276	198	474	-	-	-	167	153	154	-	-	461	379	12	1
1991-92	276	198	474	1	-	1	174	151	149	-	-	461	362	11	2
M.B.A./LL.B. Joint Program															
1987-88	4	3	7	-	-	-	4	-	3	-	-	7	7	-	-
1988-89	6	4	10	-	1	1	-	6	-	4	-	10	10	-	-
1989-90	7	3	10	-	-	-	4	-	6	-	-	10	9	-	-
1990-91	6	2	8	-	-	-	1	-	7	-	-	8	8	-	-
1991-92	11	4	15	-	-	-	6	1	8	-	-	14	13	1	-
M.P.M./L.L.B. Joint Program															
1990-91	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-

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PROGRAMS IN LAW															
Visiting/Exchange															
1987-88	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1988-89	1	2	3	-	-	-	-	-	-	-	3	3	2	-	-
1989-90	2	3	5	-	-	-	-	-	-	-	5	5	5	-	-
1990-91	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
1991-92	2	4	6	-	-	-	-	-	-	-	6	6	5	-	-
Special															
1987-88	1	-	1	5	-	5	-	-	-	-	1	1	1	-	-
1988-89	-	-	-	1	2	3	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
TOTAL LAW															
1987-88	303	205	508	6	2	8	184	171	151	-	2	498	446	10	-
1988-89	302	218	520	1	4	5	180	172	161	4	3	507	450	13	-
1989-90	297	207	504	-	-	-	170	163	166	-	5	490	443	14	-
1990-91	282	202	484	-	1	1	168	153	162	-	1	471	388	12	1
1991-92	289	206	495	1	-	1	180	152	157	-	6	481	380	12	2
PROGRAMS IN MEDICINE															
B.Sc. in Medical Lab Science															
1987-88	15	85	100	-	1	1	35	23	20	22	-	89	86	7	4
1988-89	18	80	98	-	-	-	37	24	21	16	-	92	88	4	2
1989-90	27	75	102	-	3	3	34	30	20	18	-	95	90	3	4
1990-91	26	74	100	2	2	4	26	30	22	22	-	89	82	5	6
1991-92	31	83	114	-	4	4	33	32	23	26	-	105	98	5	4
Doctor of Medicine															
1987-88	310	160	470	-	-	-	121	120	107	122	-	426	390	32	12
1988-89	301	159	460	-	-	-	120	113	121	106	-	413	379	34	13
1989-90	313	161	474	-	-	-	123	121	112	118	-	428	386	36	10
1990-91	314	168	482	-	1	1	121	127	123	111	-	440	389	31	11
1991-92	317	175	492	-	-	-	122	125	122	123	-	452	395	31	9
Postgraduate Certificate Program															
1987-88	324	118	442	-	-	-	-	-	-	-	442	349	271	31	62
1988-89	328	111	439	-	-	-	-	-	-	-	439	350	266	36	53
1989-90	318	126	444	-	-	-	-	-	-	-	444	352	255	44	48
1990-91	298	144	442	-	-	-	-	-	-	-	442	345	244	50	47
1991-92	310	138	448	-	-	-	-	-	-	-	448	359	274	45	44
Visiting/Exchange															
1990-91	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-

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TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN MEDICINE															
Probationary															
1987-88	1	2	3	-	-	-	-	3	-	-	-	3	3	-	-
1989-90	1	-	1	-	-	-	1	-	-	-	-	-	-	-	1
Special															
1987-88	1	-	1	-	1	1	-	-	-	-	1	1	1	-	-
1988-89	1	-	1	-	1	1	-	-	-	-	1	1	1	-	-
1989-90	1	-	1	1	2	3	-	-	-	-	1	1	1	-	-
1991-92	-	-	-	1	4	5	-	-	-	-	-	-	-	-	-
Special - Health Services Administration															
1987-88	-	-	-	6	15	21	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	4	12	16	-	-	-	-	-	-	-	-	-
1989-90	-	1	1	6	15	21	-	-	-	-	1	1	1	-	-
1990-91	-	-	-	4	12	16	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	4	10	14	-	-	-	-	-	-	-	-	-
TOTAL MEDICINE															
1987-88	651	365	1016	6	17	23	156	146	127	144	443	868	751	70	78
1988-89	648	350	998	4	13	17	157	137	142	122	440	856	734	74	68
1989-90	660	363	1023	7	20	27	158	151	132	136	446	877	733	83	63
1990-91	638	387	1025	6	15	21	147	157	145	133	443	875	715	86	64
1991-92	658	396	1054	5	18	23	155	157	145	149	448	916	767	81	57
PROGRAMS IN NATIVE STUDIES															
B.A. in Native Studies															
1989-90	7	7	14	-	4	4	7	6	1	-	-	14	11	-	-
1990-91	14	22	36	1	3	4	7	13	12	4	-	36	34	-	-
1991-92	17	26	43	5	3	8	15	14	8	6	-	43	42	-	-
B.A. in Native Studies After Degree															
1990-91	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1991-92	1	2	3	1	-	1	-	-	2	1	-	2	2	1	-
Probationary															
1989-90	3	3	6	-	-	-	3	3	-	-	-	6	6	-	-
1990-91	5	4	9	1	2	3	3	4	2	-	-	9	8	-	-
1991-92	8	10	18	2	5	7	8	4	6	-	-	18	16	-	-
Probationary After Degree															
1990-91	1	-	1	-	-	-	-	-	1	-	-	1	-	-	-
Visiting/Exchange															
1991-92	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN NATIVE STUDIES															
Special															
1990-91	1	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1991-92	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
TOTAL NATIVE STUDIES															
1989-90	10	10	20	-	4	4	10	9	1	-	-	20	17	-	-
1990-91	21	27	48	2	5	7	10	17	15	5	1	48	43	-	-
1991-92	26	40	66	8	8	16	23	18	16	7	2	65	61	1	-
PROGRAMS IN NURSING															
B.Sc. in Nursing (Basic) (New Program)															
1987-88	18	337	355	-	5	5	86	106	81	82	-	346	331	6	3
1988-89	23	323	346	-	8	8	101	83	90	72	-	332	321	10	4
1989-90	22	329	351	-	1	1	99	83	78	91	-	339	323	9	3
1990-91	20	328	348	1	5	6	100	97	76	75	-	332	311	9	7
1991-92	22	417	439	-	-	-	181	86	94	78	-	410	383	21	8
B.Sc. in Nursing (Post-RN)															
1987-88	4	179	183	2	92	94	81	87	15	-	-	178	158	5	-
1988-89	-	144	144	3	123	126	11	-	69	64	-	139	125	5	-
1989-90	3	156	159	3	80	83	4	-	82	73	-	155	146	4	-
1990-91	6	160	166	3	85	88	3	1	88	74	-	160	151	6	-
1991-92	7	162	169	5	83	88	-	2	98	69	-	164	156	3	2
Probationary															
1989-90	-	4	4	-	1	1	-	-	4	-	-	4	2	-	-
1990-91	-	1	1	-	-	-	-	-	1	-	-	-	-	1	-
1991-92	1	9	10	-	-	-	-	10	-	-	-	10	7	-	-
Visiting/Exchange															
1991-92	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
Special															
1987-88	2	18	20	4	120	124	-	-	-	-	20	19	15	1	-
1988-89	2	11	13	5	116	121	-	-	-	-	13	12	11	1	-
1989-90	2	12	14	6	118	124	-	-	-	-	14	14	12	-	-
1990-91	1	21	22	4	85	89	-	-	-	-	22	20	16	1	1
1991-92	-	9	9	2	46	48	-	-	-	-	9	9	8	-	-
Special, Neonatal Nursing															
1987-88	-	-	-	-	11	11	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	11	11	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	11	11	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	9	9	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	13	13	-	-	-	-	-	-	-	-	-

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN NURSING															
Special, Royal Alex Hospital															
1987-88	-	-	-	15	164	179	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	16	168	184	-	-	-	-	-	-	-	-	-
1989-90	-	1	1	23	190	213	-	-	-	-	1	1	1	-	-
1990-91	-	-	-	25	187	212	-	-	-	-	-	-	-	-	-
1991-92	6	42	48	8	59	67	-	-	-	-	48	48	47	-	-
Special, U of A Hospital															
1988-89	2	42	44	3	37	40	-	-	-	-	44	44	42	-	-
1989-90	2	40	42	15	182	197	-	-	-	-	42	42	42	-	-
1990-91	6	46	52	13	134	147	-	-	-	-	52	50	50	1	1
1991-92	-	-	-	8	39	47	-	-	-	-	-	-	-	-	-
Special, Emergency/Intensive Care															
1987-88	-	-	-	-	16	16	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	13	13	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	22	22	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	4	69	73	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	8	70	78	-	-	-	-	-	-	-	-	-
Special, Misericordia Hospital															
1987-88	-	-	-	8	81	89	-	-	-	-	-	-	-	-	-
1988-89	3	62	65	8	71	79	-	-	-	-	65	65	64	-	-
1989-90	2	61	63	4	84	88	-	-	-	-	63	63	58	-	-
1990-91	2	61	63	3	77	80	-	-	-	-	63	63	60	-	-
1991-92	-	-	-	5	210	215	-	-	-	-	-	-	-	-	-
Special, Nephrology Certificate															
1987-88	-	-	-	-	8	8	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	10	10	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	4	4	-	-	-	-	-	-	-	-	-
TOTAL NURSING															
1987-88	24	534	558	29	497	526	167	193	96	82	20	543	504	12	3
1988-89	30	582	612	35	557	592	112	83	159	136	122	592	563	16	4
1989-90	31	603	634	51	693	744	103	83	164	164	120	618	584	13	3
1990-91	35	617	652	53	651	704	103	98	165	149	137	625	588	18	9
1991-92	36	639	675	36	521	557	181	98	192	147	57	641	601	24	10
PROGRAMS IN PHARMACY AND PHARMACEUTICAL SCIENCES															
B.Sc. in Pharmacy															
1987-88	167	241	408	1	-	1	61	110	124	113	-	371	347	22	15
1988-89	172	242	414	1	2	3	62	127	90	135	-	374	351	25	15
1989-90	51	67	118	-	-	-	112	3	1	2	-	107	103	6	5
1990-91	115	104	219	-	-	-	115	103	-	1	-	194	182	16	9

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN PHARMACY AND PHARMACEUTICAL SCIENCES															
B.Sc. in Pharmacy															
1991-92	152	159	311	1	1	2	114	109	88	-	-	274	258	25	12
B.Sc. in Pharmacy (Four Year Program)															
1989-90	130	178	308	1	1	2	-	57	119	132	-	277	260	19	12
1990-91	96	115	211	-	-	-	-	-	55	156	-	191	182	14	6
1991-92	39	54	93	-	-	-	-	-	-	93	-	83	79	9	1
Probationary															
1987-88	5	10	15	-	-	-	4	5	6	-	-	15	15	-	-
1988-89	3	6	9	-	-	-	-	1	3	5	-	8	8	-	1
1990-91	1	2	3	-	1	1	3	-	-	-	-	3	3	-	-
1991-92	3	1	4	-	-	-	-	4	-	-	-	3	3	-	1
Probationary (Four Year Program)															
1989-90	2	2	4	-	-	-	-	1	1	2	-	4	4	-	-
1991-92	3	1	4	-	-	-	-	-	-	4	-	3	3	1	-
Special															
1987-88	1	-	1	-	1	1	-	-	-	-	1	-	-	-	1
1988-89	-	1	1	1	-	1	-	-	-	-	1	1	1	-	-
1989-90	-	1	1	1	-	1	-	-	-	-	1	-	-	-	1
1990-91	1	1	2	-	2	2	-	-	-	-	2	1	-	1	-
1991-92	2	1	3	-	-	-	-	-	-	-	3	3	3	-	-
TOTAL PHARMACY AND PHARMACEUT. SCIENCES															
1987-88	173	251	424	1	1	2	65	115	130	113	1	386	362	22	16
1988-89	175	249	424	2	2	4	62	128	93	140	1	383	360	25	16
1989-90	183	248	431	2	1	3	112	61	121	136	1	388	367	25	18
1990-91	213	222	435	-	3	3	118	103	55	157	2	389	367	31	15
1991-92	199	216	415	1	1	2	114	113	88	97	3	366	346	35	14
PROGRAMS IN PHYSICAL RECREATION AND EDUCATION															
B.A. in Recreation Administration															
1987-88	121	191	312	11	7	18	73	96	70	73	-	288	246	4	20
1988-89	122	183	305	7	9	16	46	79	98	82	-	287	249	4	14
1989-90	6	8	14	-	-	-	14	-	-	-	-	14	13	-	-
1990-91	8	27	35	-	-	-	19	14	1	1	-	34	33	-	1
1991-92	19	62	81	-	-	-	-	38	32	11	-	80	76	-	1
B.A. in Recreation Admin. After Degree															
1987-88	1	9	10	-	-	-	-	-	8	2	-	10	8	-	-
1988-89	2	9	11	2	-	2	-	-	4	7	-	10	8	-	1

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN PHYSICAL RECREATION AND EDUCATION															
B.A. (Recreation Admin. - 4 Yr Pgm)															
1989-90	92	143	235	7	7	14	3	37	77	118	-	226	200	3	6
1990-91	57	104	161	2	7	9	1	3	75	82	-	157	145	2	2
1991-92	27	44	71	1	3	4	-	-	2	69	-	70	66	1	-
B.A. (Rec Admin - 4 Yr Pgm) After Degree															
1989-90	1	5	6	-	-	-	-	-	2	4	-	5	5	-	1
1990-91	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Bachelor of Physical Education															
1987-88	282	238	520	11	5	16	155	113	118	134	-	504	444	13	3
1988-89	277	238	515	3	8	11	103	139	120	153	-	500	436	11	4
1989-90	261	236	497	10	8	18	77	128	142	150	-	485	421	8	4
1990-91	238	198	436	9	6	15	90	72	148	126	-	423	366	7	6
1991-92	207	187	394	11	8	19	90	69	102	133	-	383	338	6	5
Combined B.P.E./B.Ed.															
1990-91	11	6	17	-	-	-	17	-	-	-	-	17	15	-	-
1991-92	21	21	42	-	-	-	25	17	-	-	-	41	35	1	-
Visiting															
1987-88	2	-	2	1	-	1	-	-	-	-	2	2	2	-	-
1988-89	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1989-90	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
1991-92	1	1	2	-	1	1	-	-	-	-	2	2	1	-	-
Visiting, Recreation and Leisure Studies															
1989-90	1	-	1	-	-	-	-	-	-	-	1	-	-	-	1
1990-91	-	1	1	-	-	-	-	-	-	-	1	-	-	-	1
1991-92	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
Visiting, Physical Education/Sports															
1987-88	-	2	2	-	-	-	-	-	-	-	2	1	1	1	-
1990-91	1	5	6	1	1	2	-	-	-	-	6	6	3	-	-
1991-92	-	2	2	-	1	1	-	-	-	-	2	2	1	-	-
Probationary															
1987-88	22	15	37	1	-	1	30	6	1	-	-	35	32	2	-
1988-89	22	19	41	2	1	3	9	21	6	5	-	38	33	2	1
1989-90	9	2	11	-	-	-	2	1	1	7	-	11	11	-	-
1990-91	15	4	19	1	-	1	1	2	6	10	-	17	17	2	-
1991-92	6	4	10	1	-	1	-	1	2	7	-	10	10	-	-
Probationary, B.A. Rec Admin 4 Yr Pgm															
1989-90	2	4	6	-	-	-	-	3	2	1	-	6	5	-	-
1990-91	1	3	4	-	-	-	1	-	2	1	-	4	4	-	-

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN PHYSICAL RECREATION AND EDUCATION															
Probationary, B.A. Rec Admin 4 Yr Pgm															
1991-92	1	1	2	-	-	-	-	-	-	2	-	2	2	-	-
Special															
1987-88	4	2	6	1	6	7	-	-	-	-	6	5	5	1	-
1988-89	2	3	5	1	8	9	-	-	-	-	5	5	4	-	-
1989-90	3	-	3	2	3	5	-	-	-	-	3	3	3	-	-
1991-92	2	2	4	1	1	2	-	-	-	-	4	3	3	-	1
Special, Recreation and Leisure Studies															
1987-88	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1989-90	-	1	1	-	1	1	-	-	-	-	1	1	1	-	-
1990-91	1	-	1	-	1	1	-	-	-	-	1	1	1	-	-
1991-92	1	1	2	-	2	2	-	-	-	-	2	2	2	-	-
Special, Physical Education/Sports															
1987-88	3	5	8	1	3	4	-	-	-	-	8	8	5	-	-
1988-89	3	3	6	-	1	1	-	-	-	-	6	6	5	-	-
1989-90	5	-	5	4	2	6	-	-	-	-	5	5	2	-	-
1990-91	10	3	13	2	3	5	-	-	-	-	13	12	9	-	1
1991-92	6	4	10	4	-	4	-	-	-	-	10	10	8	-	-
TOTAL PHYSICAL EDUCATION AND RECREATION															
1987-88	435	463	898	26	21	47	258	215	197	209	19	854	744	21	23
1988-89	429	455	884	15	27	42	158	239	228	247	12	847	736	17	20
1989-90	380	400	780	23	21	44	96	169	224	280	11	757	661	11	12
1990-91	342	352	694	15	18	33	129	91	232	221	21	672	594	11	11
1991-92	291	330	621	18	16	34	115	125	138	222	21	606	542	8	7
PROGRAMS IN REHABILITATION MEDICINE															
B.Sc. in Occupational Therapy															
1987-88	5	20	25	-	-	-	-	1	4	20	-	22	15	3	-
1988-89	3	6	9	-	-	-	-	4	1	4	-	8	7	1	-
1989-90	2	9	11	-	-	-	-	7	4	-	-	10	9	1	-
1990-91	5	11	16	-	-	-	-	7	7	2	-	11	9	-	5
1991-92	10	74	84	-	-	-	-	72	6	6	-	76	61	2	6
B.Sc. in Occupat Ther. Accelerated Pgm															
1987-88	20	54	74	-	-	-	-	-	55	19	-	73	45	1	-
1988-89	15	60	75	-	-	-	-	-	50	25	-	71	44	3	1
1989-90	7	33	40	-	1	1	-	-	6	34	-	36	20	3	1
1990-91	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
B.Sc. in Occup. Ther., Degree Completion															
1987-88	-	1	1	-	2	2	-	-	-	1	-	1	1	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. These figures include students who had more than one registration, approximately 10 to 20 in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN REHABILITATION MEDICINE															
B.Sc. in Occup. Ther., Degree Completion															
1990-91	2	3	5	-	1	1	-	-	-	5	-	4	1	1	-
1991-92	3	5	8	-	3	3	-	-	-	8	-	-	-	7	1
B.Sc. in Occup. Ther., Four Year Program															
1987-88	6	88	94	-	-	-	-	39	37	18	-	87	70	4	3
1988-89	10	100	110	-	1	1	-	40	35	35	-	102	83	4	4
1989-90	12	95	107	-	-	-	-	41	33	33	-	101	87	5	1
1990-91	15	118	133	-	2	2	-	70	39	24	-	125	105	7	1
1991-92	11	86	97	-	1	1	-	12	63	22	-	92	77	5	-
B.Sc. in Physical Therapy															
1987-88	11	43	54	-	-	-	16	10	25	3	-	51	43	2	1
1988-89	13	43	56	1	-	1	7	13	10	26	-	55	47	-	1
1989-90	8	27	35	-	-	-	5	6	13	11	-	35	29	-	-
1990-91	13	31	44	-	-	-	20	4	7	13	-	40	34	1	3
1991-92	14	26	40	-	-	-	10	18	5	7	-	37	30	-	3
B.Sc. in Phys. Ther., Degree Completion															
1987-88	1	3	4	-	-	-	-	-	-	4	-	3	2	1	-
1988-89	1	4	5	-	1	1	-	-	-	5	-	3	2	2	-
1989-90	5	14	19	1	1	2	-	-	-	19	-	6	3	6	7
1990-91	-	11	11	-	-	-	-	-	-	11	-	6	4	2	3
1991-92	1	-	1	-	-	-	-	-	-	1	-	-	-	-	1
B.Sc. in Phys. Ther., Four Year Program															
1987-88	27	126	153	-	-	-	57	47	12	37	-	147	131	5	1
1988-89	39	131	170	-	-	-	61	48	49	12	-	168	151	1	1
1989-90	52	166	218	-	-	-	65	55	49	49	-	211	185	4	3
1990-91	57	155	212	-	-	-	48	59	55	50	-	203	176	5	4
1991-92	58	162	220	-	-	-	57	49	59	55	-	208	181	7	5
B.Sc. in Speech Pathology and Audiology															
1987-88	1	102	103	-	2	2	-	35	36	32	-	102	78	1	-
1988-89	2	100	102	-	2	2	-	37	32	33	-	101	78	1	-
1989-90	3	99	102	-	3	3	-	36	36	30	-	100	87	2	-
1990-91	4	103	107	-	4	4	-	37	36	34	-	101	87	4	2
1991-92	3	62	65	-	3	3	-	-	36	29	-	60	53	3	2
Probationary															
1987-88	-	1	1	-	-	-	1	-	-	-	-	1	1	-	-
1988-89	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1991-92	1	-	1	-	-	-	-	-	-	-	1	-	-	-	1
Special															
1987-88	1	1	2	-	-	-	-	-	-	-	2	1	1	1	-

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TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN REHABILITATION MEDICINE															
Special															
1988-89	-	-	-	1	3	4	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	12	12	-	-	-	-	-	-	-	-	-
1990-91	-	1	1	-	6	6	-	-	-	-	1	1	1	-	-
1991-92	-	-	-	1	3	4	-	-	-	-	-	-	-	-	-
TOTAL REHABILITATION MEDICINE															
1987-88	72	439	511	-	4	4	74	132	169	134	2	488	387	18	5
1988-89	83	444	527	2	8	10	68	142	177	140	-	508	412	12	7
1989-90	89	443	532	1	17	18	70	145	141	176	-	499	420	21	12
1990-91	96	433	529	-	14	14	68	177	144	139	1	491	417	20	18
1991-92	101	415	516	1	10	11	67	151	169	128	1	473	402	24	19
PROGRAMS IN SAINT-JEAN															
B.A. (General)															
1987-88	19	76	95	3	9	12	72	21	2	-	-	94	86	1	-
1988-89	11	43	54	-	-	-	22	20	12	-	-	52	46	2	-
1989-90	8	24	32	-	2	2	-	16	16	-	-	31	29	1	-
1990-91	3	8	11	-	4	4	-	3	8	-	-	11	10	-	-
1991-92	-	3	3	1	2	3	-	-	3	-	-	3	2	-	-
B.A. (General) After Degree															
1988-89	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
B.A. (Specialized)															
1987-88	5	12	17	-	2	2	6	4	5	2	-	16	14	1	-
1988-89	2	11	13	1	-	1	3	3	5	2	-	12	11	1	-
1989-90	2	8	10	-	-	-	1	3	3	3	-	9	9	1	-
1990-91	2	3	5	-	-	-	-	2	-	3	-	5	5	-	-
1991-92	1	2	3	-	-	-	-	-	-	3	-	3	3	-	-
B.A. (Four Year Program)															
1988-89	17	46	63	-	3	3	56	7	-	-	-	61	52	2	-
1989-90	16	67	83	-	1	1	47	31	5	-	-	79	67	3	1
1990-91	21	88	109	-	3	3	54	29	23	3	-	104	89	4	1
1991-92	29	77	106	-	7	7	56	22	14	14	-	102	89	4	-
B.A. in Canadian Studies															
1987-88	-	3	3	-	-	-	1	-	1	1	-	3	3	-	-
1988-89	1	3	4	-	-	-	2	1	-	1	-	4	4	-	-
1989-90	1	2	3	-	-	-	1	1	1	-	-	3	3	-	-
1990-91	3	2	5	-	-	-	2	-	2	1	-	5	4	-	-
1991-92	1	2	3	1	1	2	2	1	-	-	-	3	2	-	-

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN SAINT-JEAN															
Special Certificate															
1990-91	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
1991-92	-	2	2	-	-	-	-	-	-	2	-	2	2	-	-
B.Ed.															
1987-88	3	5	8	-	-	-	5	2	-	1	-	8	6	-	-
1988-89	4	3	7	-	1	1	6	-	-	1	-	7	6	-	-
1989-90	4	8	12	-	-	-	6	4	2	-	-	11	10	-	1
1990-91	9	11	20	-	-	-	6	9	3	2	-	18	15	1	1
1991-92	1	2	3	-	-	-	1	-	1	1	-	3	3	-	-
B.Ed. After Degree															
1987-88	-	2	2	-	1	1	-	-	2	-	-	1	1	1	-
1988-89	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
1989-90	1	4	5	1	-	1	-	-	3	2	-	4	3	1	-
1990-91	3	-	3	-	2	2	-	-	2	1	-	-	-	2	1
B.Ed. Elementary Route															
1987-88	19	125	144	1	6	7	58	40	37	9	-	138	113	6	-
1988-89	18	140	158	-	9	9	60	40	30	28	-	154	133	4	-
1989-90	16	140	156	-	10	10	47	50	33	26	-	152	124	4	-
1990-91	14	156	170	2	8	10	58	38	40	34	-	166	138	4	-
1991-92	22	166	188	1	10	11	60	50	47	31	-	183	151	5	-
B.Ed. Elementary Route After Degree															
1987-88	6	16	22	-	1	1	-	-	13	9	-	18	15	4	-
1988-89	4	16	20	-	1	1	-	-	11	9	-	18	16	2	-
1989-90	3	16	19	-	-	-	-	-	9	10	-	17	15	2	-
1990-91	4	14	18	1	1	2	-	-	10	8	-	16	15	2	-
1991-92	2	17	19	-	2	2	-	-	12	7	-	19	15	-	-
Probationary Elementary Route															
1989-90	-	3	3	-	-	-	2	1	-	-	-	3	3	-	-
1991-92	1	2	3	-	1	1	3	-	-	-	-	3	3	-	-
Probationary Elementary Rte After Degree															
1989-90	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-
1990-91	-	1	1	-	-	-	-	-	1	-	-	1	1	-	-
B.Ed. Secondary Route															
1987-88	35	51	86	1	1	2	44	21	14	7	-	79	63	7	-
1988-89	33	63	96	3	-	3	38	27	16	15	-	90	72	6	-
1989-90	34	69	103	3	1	4	47	25	18	13	-	96	80	7	-
1990-91	35	76	111	2	2	4	44	33	21	13	-	108	93	3	-
1991-92	46	71	117	-	2	2	46	32	15	24	-	111	100	5	1

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WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN SAINT-JEAN															
B.Ed. Secondary Route After Degree															
1987-88	8	8	16	1	2	3	-	-	11	5	-	15	11	1	-
1988-89	10	8	18	-	-	-	-	-	12	6	-	15	15	3	-
1989-90	9	7	16	1	1	2	-	-	11	5	-	15	13	1	-
1990-91	5	9	14	-	1	1	-	-	10	4	-	13	11	1	-
1991-92	9	15	24	1	-	1	-	-	16	8	-	23	23	1	-
Probationary Secondary Route															
1989-90	4	1	5	2	-	2	2	1	2	-	-	5	5	-	-
1990-91	2	1	3	-	-	-	2	-	1	-	-	3	2	-	-
1991-92	3	2	5	-	-	-	-	2	2	1	-	4	2	-	1
Probationary Secondary Rte After Degree															
1989-90	1	1	2	-	-	-	-	-	1	1	-	2	2	-	-
1991-92	-	1	1	-	-	-	-	-	-	1	-	1	1	-	-
Combined B.Ed./B.Sc.															
1991-92	-	1	1	-	-	-	1	-	-	-	-	1	1	-	-
Combined B.Ed./B.Sc. Secondary Route															
1991-92	-	4	4	-	-	-	2	2	-	-	-	4	4	-	-
Diploma in Education															
1988-89	-	-	-	-	5	5	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	6	6	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	1	2	3	-	-	-	-	-	-	-	-	-
1991-92	-	1	1	3	3	6	1	-	-	-	-	1	1	-	-
B.Sc. (Four Year General Program)															
1988-89	7	17	24	-	-	-	21	3	-	-	-	22	19	2	-
1989-90	11	20	31	1	2	3	25	6	-	-	-	30	28	1	-
1990-91	20	26	46	-	-	-	32	9	4	1	-	43	39	2	1
1991-92	17	27	44	3	1	4	26	12	4	2	-	39	35	4	1
B.Sc. (General)															
1987-88	16	33	49	1	1	2	33	11	5	-	-	47	41	2	-
1988-89	12	18	30	-	-	-	9	14	7	-	-	28	25	2	-
1989-90	3	5	8	-	-	-	-	2	6	-	-	7	7	1	-
1990-91	3	4	7	-	-	-	-	1	6	-	-	7	7	-	-
1991-92	3	-	3	-	-	-	-	-	3	-	-	3	3	-	-
B.Sc. (Specialized)															
1988-89	1	-	1	-	-	-	1	-	-	-	-	1	1	-	-
Visiting/Exchange															
1987-88	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-

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WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM (FULL-TIME) 1	2	3	4	5/NA	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN SAINT-JEAN															
Visiting/Exchange															
1989-90	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1990-91	1	-	1	-	1	1	-	-	-	-	1	1	-	-	-
1991-92	3	3	6	-	-	-	-	-	-	-	6	6	2	-	-
Probationary															
1987-88	2	-	2	-	-	-	2	-	-	-	-	2	1	-	-
1988-89	2	1	3	-	-	-	2	1	-	-	-	3	3	-	-
1989-90	1	4	5	-	-	-	1	2	2	-	-	5	5	-	-
1990-91	3	1	4	-	-	-	3	1	-	-	-	3	3	-	1
1991-92	5	5	10	-	1	1	3	4	2	1	-	9	8	-	1
Special															
1987-88	3	8	11	1	8	9	-	-	-	-	11	9	8	2	-
1988-89	1	1	2	1	5	6	-	-	-	-	2	2	1	-	-
1989-90	-	6	6	2	5	7	-	-	-	-	6	6	6	-	-
1990-91	2	4	6	3	2	5	-	-	-	-	6	6	5	-	-
1991-92	2	3	5	2	2	4	-	-	-	-	5	3	2	2	-
TOTAL SAINT-JEAN															
1987-88	116	339	455	8	32	40	221	99	90	34	11	430	362	25	-
1988-89	123	372	495	5	24	29	220	116	95	62	2	471	406	24	-
1989-90	115	386	501	10	28	38	179	142	113	60	7	477	411	22	2
1990-91	130	405	535	9	26	35	201	125	131	71	7	511	438	19	5
1991-92	145	406	551	12	32	44	201	125	119	95	11	526	452	21	4
PROGRAMS IN SCIENCE															
B.Sc. (Four Year General Program)															
1987-88	1438	1105	2543	61	43	104	1829	592	96	26	-	2314	2205	140	89
1988-89	1642	1187	2829	61	27	88	1654	811	297	67	-	2594	2456	137	98
1989-90	1754	1289	3043	71	37	108	1578	879	406	180	-	2781	2624	150	112
1990-91	1669	1242	2911	71	53	124	1323	854	448	286	-	2653	2519	143	115
1991-92	1597	1198	2795	74	41	115	1370	675	450	300	-	2549	2421	138	108
B.Sc. (Four Year General) After Degree															
1987-88	3	1	4	2	-	2	1	1	2	-	-	3	3	1	-
1988-89	5	5	10	-	1	1	-	-	8	2	-	9	8	1	-
1989-90	15	6	21	1	1	2	-	-	17	4	-	17	15	1	3
1990-91	17	13	30	6	3	9	-	-	26	4	-	28	25	1	1
1991-92	19	14	33	5	6	11	-	-	27	6	-	28	27	3	2
B.Sc. (Three Year General Program)															
1987-88	449	229	678	35	22	57	22	251	405	-	-	597	577	46	35
1988-89	202	84	286	37	22	59	9	29	248	-	-	255	245	21	10
1989-90	71	25	96	28	10	38	5	25	66	-	-	84	82	11	1

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN SCIENCE															
B.Sc. (Three Year General Program)															
1990-91	39	5	44	20	8	28	2	8	34	-	-	39	39	3	2
1991-92	18	2	20	10	4	14	-	3	17	-	-	19	19	1	-
B.Sc. (Three Year General) After Degree															
1987-88	2	2	4	-	1	1	1	1	2	-	-	3	3	1	-
1988-89	1	1	2	1	-	1	-	-	2	-	-	1	1	1	-
1990-91	1	-	1	2	-	2	-	-	1	-	-	1	1	-	-
1991-92	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
B.Sc. (Honors)															
1987-88	187	74	261	3	2	5	93	44	59	65	-	235	222	16	10
1988-89	193	94	287	1	1	2	80	94	54	59	-	262	247	14	11
1989-90	229	106	335	4	1	5	100	103	82	50	-	302	283	22	11
1990-91	267	129	396	-	-	-	122	108	88	78	-	357	342	25	14
1991-92	243	114	357	1	1	2	102	94	78	83	-	307	290	29	21
B.Sc. (Honors) After Degree															
1988-89	1	-	1	-	-	-	-	-	1	-	-	1	-	-	-
1989-90	3	2	5	-	-	-	-	-	3	2	-	5	5	-	-
1990-91	3	2	5	-	-	-	-	-	3	2	-	3	3	1	1
1991-92	4	1	5	-	1	1	-	-	3	2	-	4	3	-	1
B.Sc. (Specialized)															
1987-88	492	252	744	22	13	35	139	188	217	200	-	650	615	30	64
1988-89	476	246	722	15	6	21	137	186	184	215	-	626	592	38	58
1989-90	476	271	747	23	8	31	144	196	203	204	-	651	621	39	57
1990-91	492	301	793	13	6	19	122	221	238	212	-	686	657	46	61
1991-92	463	297	760	11	6	17	132	194	226	208	-	657	632	36	67
B.Sc. (Specialized) After Degree															
1987-88	1	1	2	-	-	-	-	-	1	1	-	2	2	-	-
1988-89	2	2	4	1	1	2	-	-	3	1	-	3	3	1	-
1989-90	3	4	7	-	-	-	-	-	5	2	-	6	5	1	-
1990-91	7	7	14	-	2	2	-	-	7	7	-	11	11	3	-
1991-92	13	10	23	1	2	3	-	-	12	11	-	20	20	2	1
Diploma After Previous Degree															
1988-89	1	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1989-90	3	1	4	-	-	-	-	-	-	-	4	4	2	-	-
1990-91	9	2	11	-	-	-	-	-	-	-	11	10	5	-	1
1991-92	9	1	10	-	-	-	-	-	-	-	10	9	3	-	1
Special Certificate (Honors)															
1987-88	2	-	2	-	-	-	-	-	-	-	2	2	2	-	-
1988-89	1	1	2	-	-	-	-	-	-	-	2	1	-	1	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. These figures include students who had more than one registration, approximately 10 to 20 in each year shown.

TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN SCIENCE															
Special Certificate (Honors)															
1989-90	3	-	3	-	-	-	-	-	-	-	3	3	3	-	-
1990-91	3	-	3	-	-	-	-	-	-	-	3	3	3	-	-
1991-92	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
Special Certificate (Special)															
1987-88	31	7	38	3	3	6	-	-	-	-	38	36	30	-	2
1988-89	25	8	33	2	2	4	-	-	-	-	33	32	32	-	1
1989-90	19	4	23	6	2	8	-	-	-	-	23	22	22	-	1
1990-91	9	3	12	3	2	5	-	-	-	-	12	12	12	-	-
1991-92	11	2	13	4	3	7	-	-	-	-	13	11	10	2	-
Visiting/Exchange															
1987-88	4	4	8	2	1	3	-	-	-	-	8	8	5	-	-
1988-89	3	3	6	2	-	2	-	-	-	-	6	4	4	1	1
1989-90	5	8	13	3	1	4	-	-	-	-	13	7	5	2	4
1990-91	4	3	7	1	2	3	-	-	-	-	7	5	5	-	2
1991-92	4	8	12	3	-	3	-	-	-	-	12	6	4	-	6
Probationary															
1987-88	139	37	176	12	3	15	147	9	-	-	20	151	138	14	11
1988-89	153	45	198	24	2	26	106	59	24	6	3	165	156	25	8
1989-90	179	59	238	15	3	18	128	67	38	4	1	209	201	19	10
1990-91	102	35	137	9	4	13	68	47	17	5	-	122	114	9	6
1991-92	162	61	223	13	5	18	35	79	71	38	-	198	189	13	12
Probationary, After Degree															
1989-90	1	1	2	-	-	-	-	-	2	-	-	2	2	-	-
1990-91	1	-	1	-	1	1	-	-	1	-	-	1	1	-	-
1991-92	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-
Special															
1987-88	44	25	69	32	25	57	-	-	-	-	69	59	55	5	5
1988-89	48	19	67	34	26	60	-	-	-	-	67	63	58	3	1
1989-90	35	17	52	27	11	38	-	-	-	-	52	43	39	6	3
1990-91	29	13	42	23	13	36	-	-	-	-	42	34	33	4	4
1991-92	43	27	70	20	11	31	-	-	-	-	70	56	50	10	4
TOTAL SCIENCE															
1987-88	2792	1737	4529	172	113	285	2232	1086	782	292	137	4060	3857	253	216
1988-89	2753	1695	4448	178	88	266	1986	1179	821	350	112	4017	3802	243	188
1989-90	2796	1793	4589	178	74	252	1955	1270	822	446	96	4136	3909	251	202
1990-91	2652	1755	4407	148	94	242	1637	1238	863	594	75	3965	3770	235	207
1991-92	2587	1736	4323	143	80	223	1639	1045	885	648	106	3866	3670	234	223

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. These figures include students who had more than one registration, approximately 10 to 20 in each year shown.

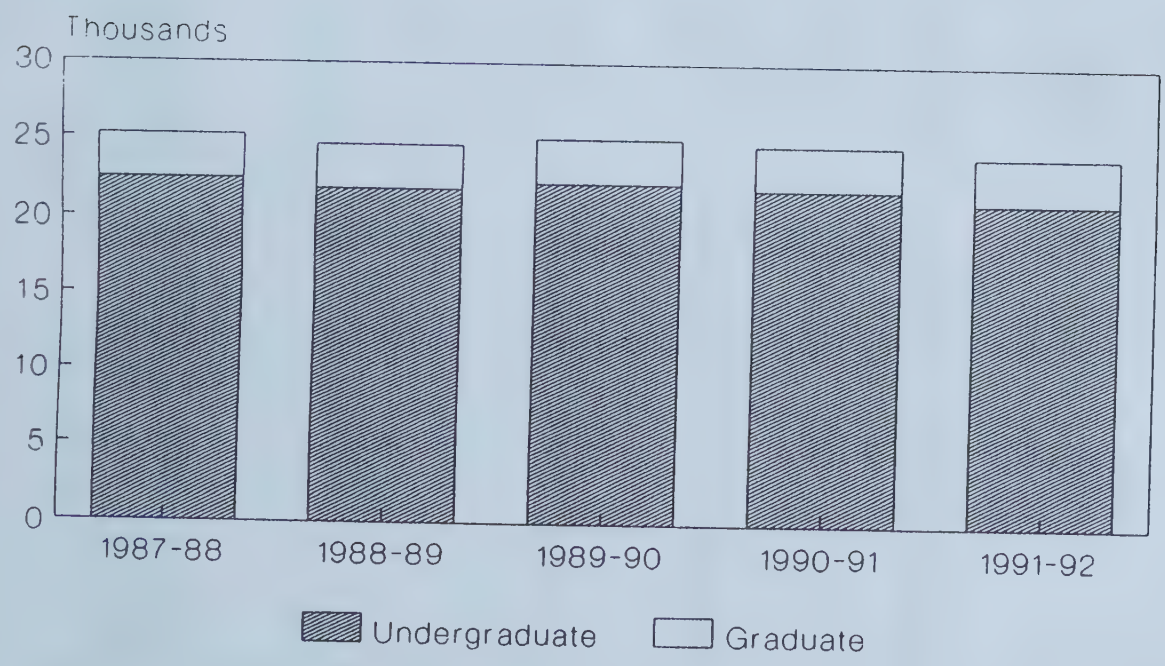
TABLE 2.1 - WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM (FULL-TIME)					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	5/NA	TOTAL	ALTA	RESID	OTHER
PROGRAMS IN UNCLASSIFIED															
UNCLASSIFIED STUDENTS															
1987-88	-	4	4	227	420	647	-	-	-	-	4	4	4	-	-
1988-89	6	6	12	243	399	642	-	-	-	-	12	12	11	-	-
1989-90	3	12	15	259	476	735	-	-	-	-	15	15	15	-	-
1990-91	-	1	1	232	473	705	-	-	-	-	1	1	1	-	-
1991-92	-	-	-	259	462	721	-	-	-	-	-	-	-	-	-
UNCLASSIFIED - SPECIAL PROGRAM															
1989-90	8	16	24	5	4	9	-	-	-	-	24	24	23	-	-
1990-91	11	26	37	20	57	77	-	-	-	-	37	37	36	-	-
1991-92	10	23	33	40	113	153	-	-	-	-	33	33	31	-	-
UNCLASSIFIED STUDENT TOTAL															
1987-88	-	4	4	227	420	647	-	-	-	-	4	4	4	-	-
1988-89	6	6	12	243	399	642	-	-	-	-	12	12	11	-	-
1989-90	11	28	39	264	480	744	-	-	-	-	39	39	38	-	-
1990-91	11	27	38	252	530	782	-	-	-	-	38	38	37	-	-
1991-92	10	23	33	299	575	874	-	-	-	-	33	33	31	-	-
PROGRAMS IN UNIVERSITY OF ALBERTA															
TOTAL - UNIVERSITY OF ALBERTA															
1987-88	13059	12151	25210	1628	2824	4452	7773	5875	4860	3038	3664	22547	20582	1103	1560
1988-89	12564	12054	24618	1537	2649	4186	6549	5813	5067	3379	3810	21993	20077	1069	1556
1989-90	12536	12502	25038	1629	2863	4492	6139	5913	5328	3761	3897	22295	20355	1066	1677
1990-91	12231	12447	24678	1568	2804	4372	5478	5625	5476	4292	3807	22045	20108	1074	1559
1991-92	11840	12222	24062	1508	2712	4220	5317	5365	5006	4440	3934	21327	19430	1232	1503

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. These figures include students who had more than one registration, approximately 10 to 20 in each year shown.

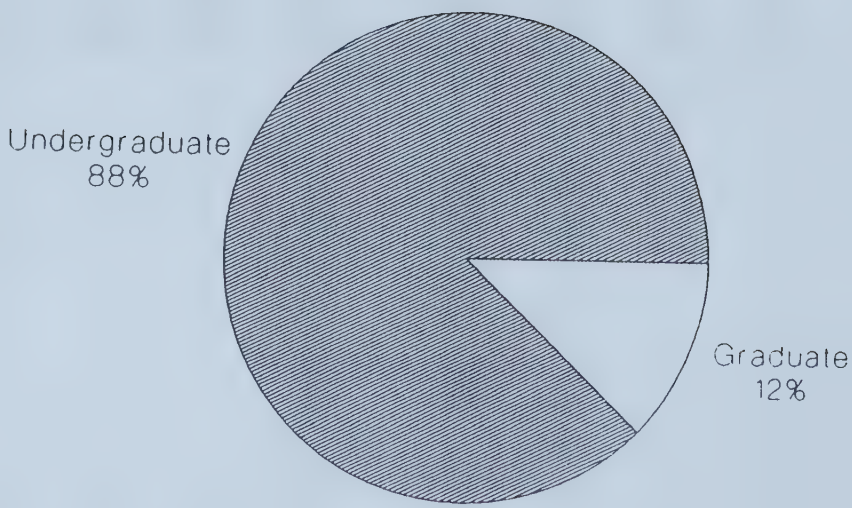
Figure 2.1.1 Student Enrolments Full-Time Winter Session

1987-88 to 1991-92



As at 1 December

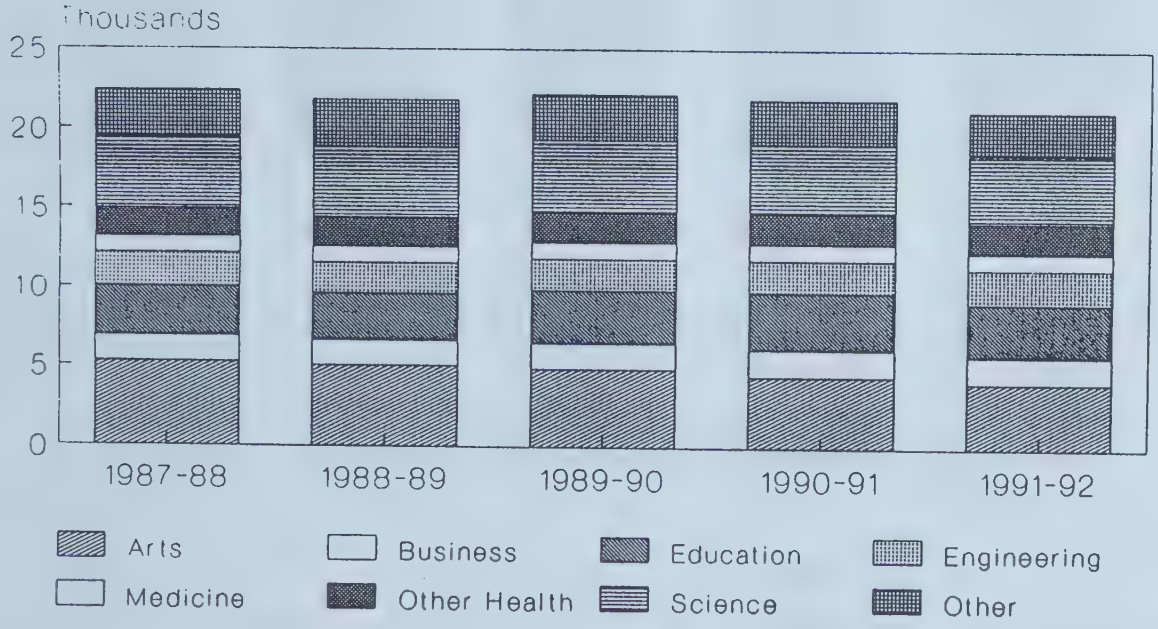
1991



As at 1 December

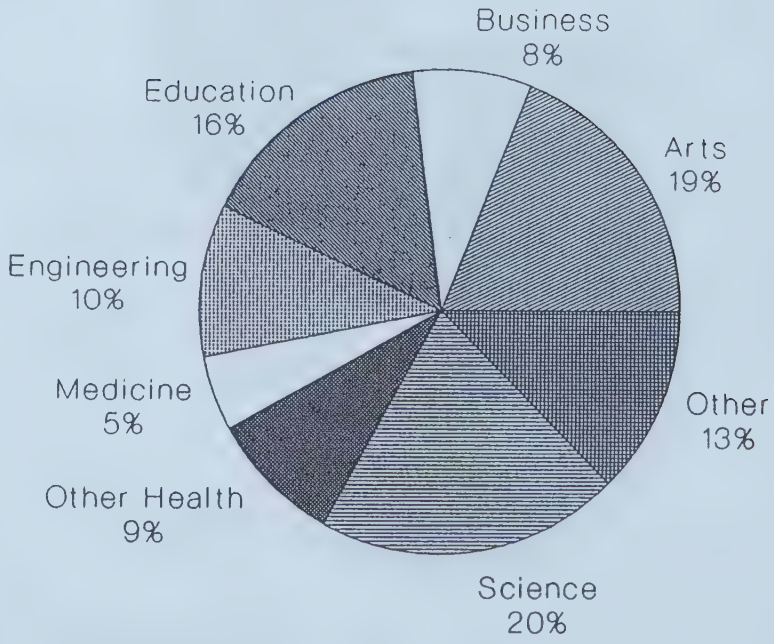
Figure 2.1.2 Student Enrolments Full-Time Undergraduate Winter Session

by Faculty (1987-88 to 1991-92)



As at 1 December

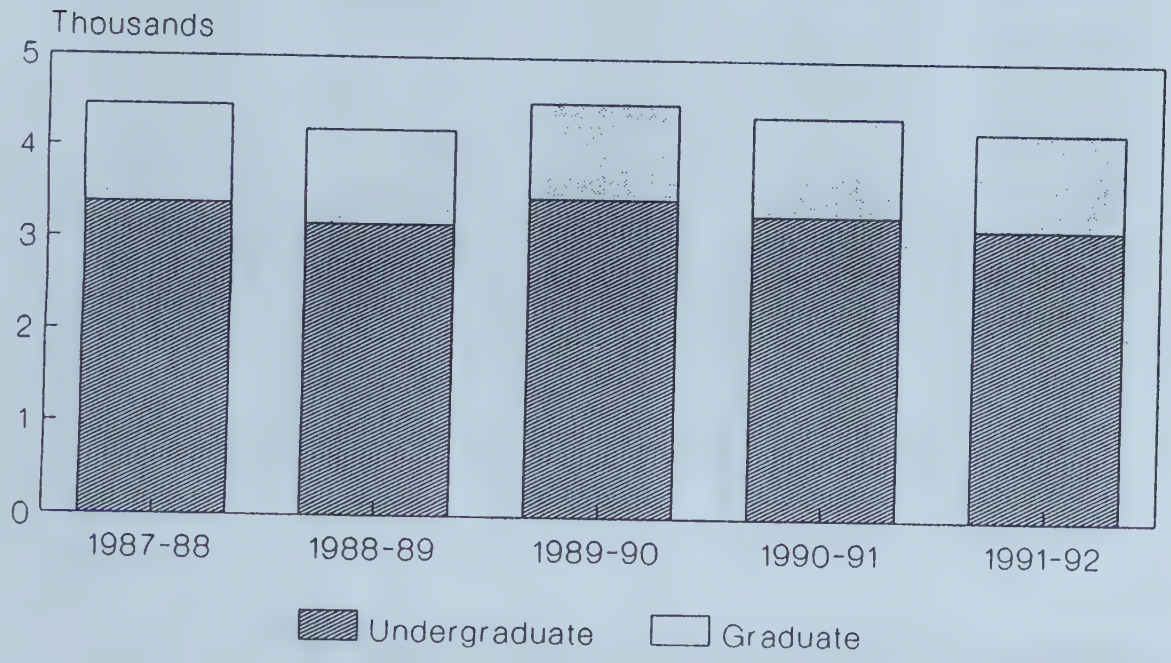
1991



As at 1 December

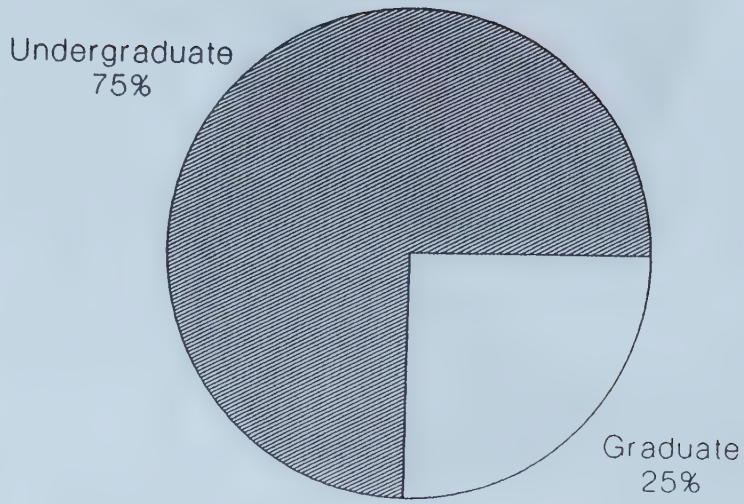
Figure 2.1.3 Student Enrolments Part-Time Winter Session

1987-88 to 1991-92



As at 1 December

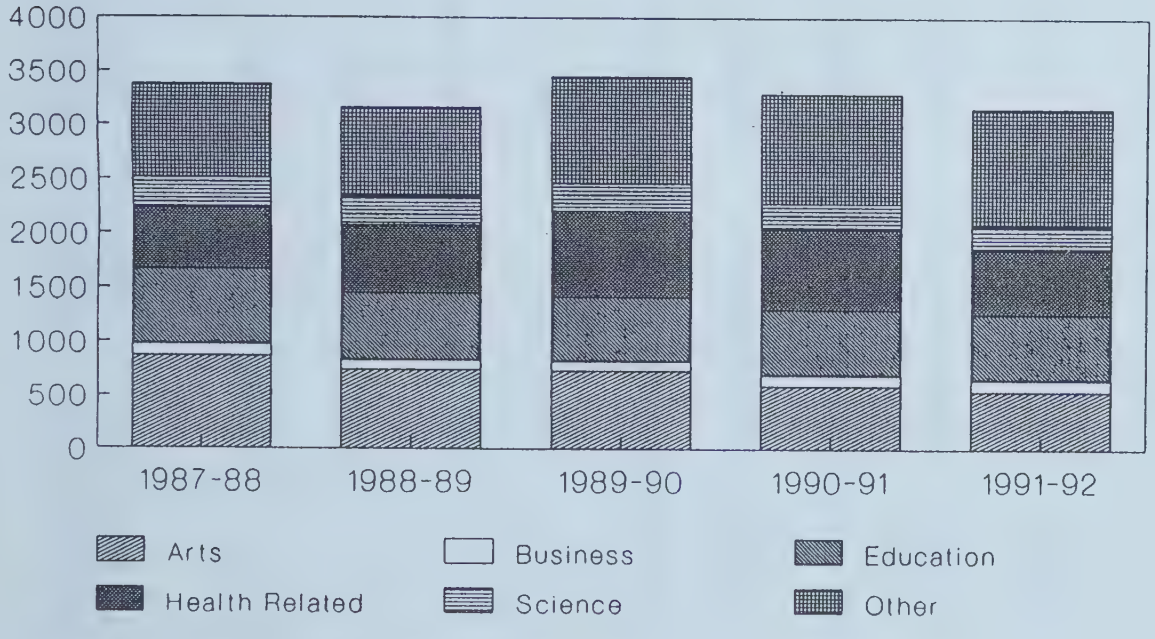
1991



As at 1 December

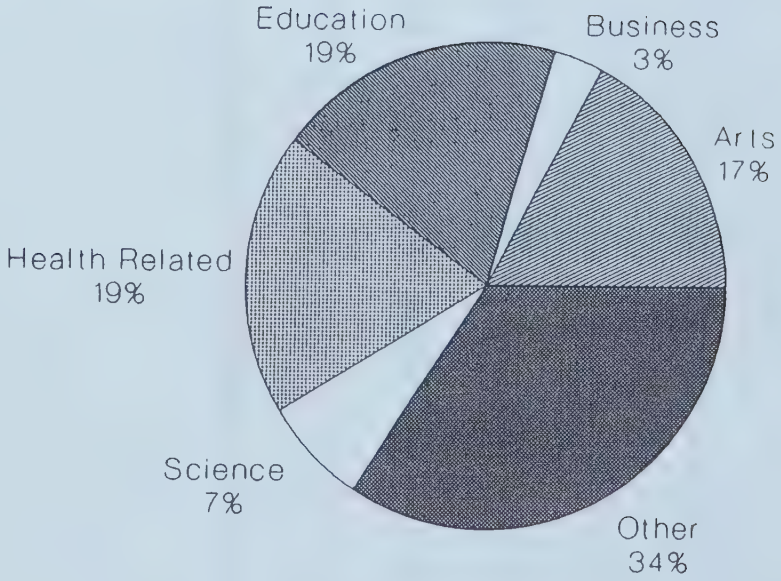
Figure 2.1.4 Student Enrolments Part-Time Undergraduate Winter Session

by Faculty (1987-88 to 1991-92)



As at 1 December

1991



As at 1 December

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN AGRICULTURE AND FORESTRY																		
Agricultural Engineering																		
1987-88	-	-	-	-	12	-	2	-	1	-	-	-	13	-	13	2	-	2
1988-89	-	-	-	-	7	-	1	-	2	-	-	-	9	-	9	1	-	1
1989-90	-	-	-	-	4	1	-	-	1	-	2	-	5	1	6	2	-	2
1990-91	-	-	-	-	8	2	1	-	1	1	-	1	9	3	12	1	1	2
1991-92	-	-	-	-	8	3	4	-	1	1	-	-	9	4	13	4	-	4
Animal Science																		
1987-88	13	6	1	1	18	6	3	1	1	-	-	-	32	12	44	4	2	6
1988-89	15	6	-	-	13	5	2	1	1	-	-	-	29	11	40	2	1	3
1989-90	20	5	-	-	15	8	1	1	-	1	-	-	35	14	49	1	1	2
1990-91	20	6	1	-	9	10	4	-	1	-	-	-	30	16	46	5	-	5
1991-92	20	6	3	-	11	10	4	-	1	-	-	-	32	16	48	7	-	7
Entomology																		
1987-88	8	1	2	-	2	1	1	-	-	-	-	-	10	2	12	3	-	3
1988-89	10	1	-	-	3	1	-	-	-	-	-	-	13	2	15	-	-	-
1989-90	8	1	-	-	3	1	-	-	-	-	-	-	11	2	13	-	-	-
1990-91	7	-	-	-	4	2	-	-	-	-	-	-	11	2	13	-	-	-
1991-92	6	2	-	-	4	3	2	-	-	-	-	-	10	5	15	2	-	2
Food Science																		
1987-88	8	4	2	-	6	8	1	2	-	-	1	-	14	12	26	4	2	6
1988-89	13	3	1	-	3	11	-	2	-	-	-	-	16	14	30	1	2	3
1989-90	12	5	1	-	2	8	1	1	-	1	-	-	14	14	28	2	1	3
1990-91	7	7	2	-	2	5	1	2	-	2	-	-	9	14	23	3	2	5
1991-92	4	4	1	-	3	6	1	-	-	1	-	-	7	11	18	2	-	2
Forest Science																		
1987-88	11	-	3	1	5	4	4	2	-	-	-	-	16	4	20	7	3	10
1988-89	12	3	2	-	4	1	2	3	-	-	-	-	16	4	20	4	3	7
1989-90	13	2	1	-	8	1	1	2	-	-	2	-	21	3	24	4	2	6
1990-91	16	2	3	-	9	4	1	-	1	-	-	-	26	6	32	4	-	4
1991-92	18	4	1	1	13	7	2	1	2	-	1	-	33	11	44	4	2	6
Plant Science																		
1987-88	11	6	2	-	7	5	2	-	1	-	-	-	19	11	30	4	-	4
1988-89	8	2	4	1	4	4	3	-	4	1	-	-	16	7	23	7	1	8
1989-90	9	2	1	1	4	3	4	1	4	3	-	-	17	8	25	5	2	7
1990-91	7	3	3	1	7	4	3	1	4	2	1	1	18	9	27	7	3	10
1991-92	12	5	1	-	9	6	3	1	6	1	-	-	27	12	39	4	1	5
Rural Economy																		
1987-88	7	1	-	-	19	12	7	4	3	1	-	-	29	14	43	7	4	11
1988-89	7	1	-	-	20	13	5	3	2	-	-	-	29	14	43	5	3	8

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN AGRICULTURE AND FORESTRY																		
Rural Economy																		
1989-90	5	1	-	-	19	5	11	6	1	-	-	-	25	6	31	11	6	17
1990-91	5	-	1	1	15	3	8	3	1	1	-	-	21	4	25	9	4	13
1991-92	1	-	-	-	14	9	5	2	1	-	-	1	16	9	25	5	3	8
Soil Science																		
1987-88	11	1	-	1	7	2	7	-	1	-	-	-	19	3	22	7	1	8
1988-89	11	2	4	-	8	1	2	-	-	-	-	-	19	3	22	6	-	6
1989-90	7	3	4	1	6	2	2	-	-	-	-	-	13	5	18	6	1	7
1990-91	11	3	3	-	6	4	4	-	1	-	-	-	18	7	25	7	-	7
1991-92	10	4	-	-	8	3	2	-	-	-	-	-	18	7	25	2	-	2
TOTAL AGRICULTURE																		
1987-88	69	19	10	3	76	38	27	9	7	1	1	-	152	58	210	38	12	50
1988-89	76	18	11	1	62	36	15	9	9	1	-	-	147	55	202	26	10	36
1989-90	74	19	7	2	61	29	20	11	6	5	4	-	141	53	194	31	13	44
1990-91	73	21	13	2	60	34	22	6	9	6	1	2	142	61	203	36	10	46
1991-92	71	25	6	1	70	47	23	4	11	3	1	1	152	75	227	30	6	36
DEPARTMENTS IN ARTS																		
Anthropology																		
1987-88	11	9	1	-	4	18	-	3	-	-	-	-	15	27	42	1	3	4
1988-89	11	8	-	1	8	16	-	-	-	-	-	-	19	24	43	-	1	1
1989-90	7	8	1	1	7	14	1	1	-	-	-	-	14	22	36	2	2	4
1990-91	6	9	1	1	6	13	2	1	1	-	-	-	13	22	35	3	2	5
1991-92	4	8	2	2	12	20	1	-	-	-	-	-	16	28	44	3	2	5
Art and Design																		
1987-88	-	-	-	-	7	9	-	1	1	-	-	-	8	9	17	-	1	1
1988-89	-	-	-	-	7	16	-	-	-	-	-	-	7	16	23	-	-	-
1989-90	-	-	-	-	7	12	1	2	1	-	-	-	8	12	20	1	2	3
1990-91	-	-	-	-	10	16	2	2	-	-	1	-	10	16	26	3	2	5
1991-92	-	-	-	-	13	17	-	2	-	-	-	-	13	17	30	-	2	2
Classics																		
1987-88	1	-	-	-	-	1	-	-	-	-	-	-	1	1	2	-	-	-
1988-89	1	2	-	1	-	3	-	-	-	-	-	-	1	5	6	-	1	1
1989-90	1	3	-	-	2	2	-	2	-	-	-	-	3	5	8	-	2	2
1990-91	1	4	-	-	2	-	1	-	-	-	-	-	3	4	7	1	-	1
1991-92	2	4	-	-	1	1	1	-	-	1	-	-	3	6	9	1	-	1
Comparative Literature																		
1987-88	7	14	1	2	6	11	-	1	-	-	-	-	13	25	38	1	3	4
1988-89	9	13	1	1	2	10	1	3	-	-	-	-	11	23	34	2	4	6

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN ARTS																		
Comparative Literature																		
1989-90	9	10	1	2	1	13	-	4	-	-	-	-	10	23	33	1	6	7
1990-91	9	8	1	2	-	15	1	1	-	1	-	-	9	24	33	2	3	5
1991-92	10	13	2	-	-	9	-	2	-	-	-	-	10	22	32	2	2	4
Drama																		
1987-88	1	-	-	-	8	6	8	1	-	-	-	-	9	6	15	8	1	9
1988-89	1	-	-	-	10	9	8	3	-	1	-	-	11	10	21	8	3	11
1989-90	1	-	-	-	8	16	8	2	-	-	-	-	9	16	25	8	2	10
1990-91	1	-	-	-	12	14	4	2	-	-	-	-	13	14	27	4	2	6
1991-92	1	-	-	-	7	11	4	4	-	-	-	-	8	11	19	4	4	8
Economics																		
1987-88	5	4	1	1	23	6	5	1	4	1	1	-	32	11	43	7	2	9
1988-89	5	4	1	1	24	7	5	1	3	1	-	-	32	12	44	6	2	8
1989-90	4	2	1	2	19	11	7	3	2	-	-	-	25	13	38	8	5	13
1990-91	4	4	-	1	15	8	2	3	-	1	-	-	19	13	32	2	4	6
1991-92	4	2	-	-	15	14	2	1	1	-	-	-	20	16	36	2	1	3
English																		
1987-88	15	29	3	7	9	21	5	11	-	1	6	13	24	51	75	14	31	45
1988-89	20	26	2	10	16	20	6	18	-	-	4	7	36	46	82	12	35	47
1989-90	19	29	2	8	19	29	8	19	-	-	4	5	38	58	96	14	32	46
1990-91	19	31	6	9	26	25	7	11	1	-	2	2	46	56	102	15	22	37
1991-92	23	33	5	8	24	24	6	13	1	-	1	2	48	57	105	12	23	35
Germanic Languages																		
1987-88	1	-	1	-	2	6	-	2	-	-	-	-	3	6	9	1	2	3
1988-89	1	1	-	-	6	4	1	3	-	-	-	-	7	5	12	1	3	4
1989-90	3	1	-	-	4	-	-	5	-	-	-	-	7	1	8	-	5	5
1990-91	4	1	-	-	-	3	2	2	-	-	-	-	4	4	8	2	2	4
1991-92	4	2	-	-	3	4	2	1	-	-	-	-	7	6	13	2	1	3
History																		
1987-88	5	3	1	-	29	8	4	2	1	1	-	-	35	12	47	5	2	7
1988-89	8	3	2	-	27	10	6	1	-	-	-	-	35	13	48	8	1	9
1989-90	5	2	-	-	23	13	11	3	-	-	-	-	28	15	43	11	3	14
1990-91	7	3	-	1	11	6	10	3	-	-	-	-	18	9	27	10	4	14
1991-92	9	3	1	-	18	8	6	2	1	-	-	-	28	11	39	7	2	9
Linguistics																		
1987-88	1	2	-	1	4	10	-	-	1	-	-	-	6	12	18	-	1	1
1988-89	1	4	-	1	3	7	1	1	2	-	-	-	6	11	17	1	2	3
1989-90	3	3	-	1	1	8	-	1	-	1	-	-	4	12	16	-	2	2
1990-91	2	5	1	-	1	5	-	2	-	-	-	-	3	10	13	1	2	3

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN ARTS																		
Linguistics																		
1991-92	3	4	-	-	2	8	-	2	1	-	-	-	6	12	18	-	2	2
Music																		
1987-88	2	2	-	-	7	4	3	1	-	-	-	-	9	6	15	3	1	4
1988-89	2	-	1	-	8	6	-	-	-	-	-	-	10	6	16	1	-	1
1989-90	3	-	-	-	11	6	1	2	-	-	-	-	14	6	20	1	2	3
1990-91	2	-	1	-	9	7	2	2	-	-	-	-	11	7	18	3	2	5
1991-92	5	1	1	-	11	11	2	4	1	2	1	1	17	14	31	4	5	9
Philosophy																		
1987-88	4	-	-	-	6	4	2	-	1	-	-	-	11	4	15	2	-	2
1988-89	5	-	1	-	6	4	2	-	-	-	-	-	11	4	15	3	-	3
1989-90	5	1	2	-	6	3	4	-	-	-	-	-	11	4	15	6	-	6
1990-91	10	1	-	-	2	3	2	-	-	-	-	-	12	4	16	2	-	2
1991-92	8	3	-	-	5	1	-	-	-	1	-	-	13	5	18	-	-	-
Political Science																		
1987-88	6	3	2	-	11	10	5	4	-	-	-	-	17	13	30	7	4	11
1988-89	9	4	1	-	15	4	5	4	-	-	-	-	24	8	32	6	4	10
1989-90	8	3	3	-	16	5	2	4	-	-	-	-	24	8	32	5	4	9
1990-91	9	3	4	1	20	11	5	1	1	1	-	-	30	15	45	9	2	11
1991-92	12	-	2	3	22	12	3	10	-	1	-	-	34	13	47	5	13	18
Psychology (in Arts)																		
1987-88	5	7	-	1	7	12	-	1	-	-	-	-	12	19	31	-	2	2
1988-89	4	10	-	-	4	12	-	-	-	-	-	-	8	22	30	-	-	-
1989-90	4	8	-	-	4	13	-	-	-	-	-	-	8	21	29	-	-	-
1990-91	4	6	1	1	5	13	-	-	-	-	-	-	9	19	28	1	1	2
1991-92	6	7	1	1	6	11	-	-	-	-	-	-	12	18	30	1	1	2
Romance Languages																		
1987-88	2	4	-	2	7	29	4	4	1	1	-	1	10	34	44	4	7	11
1988-89	3	6	-	1	6	23	-	4	-	-	-	-	9	29	38	-	5	5
1989-90	3	7	2	-	5	18	-	1	-	-	-	-	8	25	33	2	1	3
1990-91	5	9	-	1	7	17	-	1	2	2	-	-	14	28	42	-	2	2
1991-92	4	11	2	2	7	18	2	1	-	-	-	-	11	29	40	4	3	7
Slavic and East European Studies																		
1987-88	3	1	1	2	6	3	1	2	-	-	-	-	9	4	13	2	4	6
1988-89	4	1	-	2	4	6	2	-	1	-	-	-	9	7	16	2	2	4
1989-90	5	-	2	2	2	7	1	1	-	1	-	-	7	8	15	3	3	6
1990-91	4	1	2	1	4	7	1	1	-	1	-	-	8	9	17	3	2	5
1991-92	7	4	-	-	1	8	2	2	-	-	-	-	8	12	20	2	2	4

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TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN ARTS																		
Sociology																		
1987-88	14	16	4	8	10	22	5	-	-	-	-	-	24	38	62	9	8	17
1988-89	14	16	1	5	15	18	2	4	-	-	1	-	29	34	63	4	9	13
1989-90	15	12	2	3	13	14	3	6	1	-	-	-	29	26	55	5	9	14
1990-91	18	17	2	4	7	14	5	5	-	-	-	-	25	31	56	7	9	16
1991-92	14	14	4	3	7	15	3	5	-	-	-	-	21	29	50	7	8	15
TOTAL ARTS																		
1987-88	83	94	15	24	146	180	42	34	9	4	7	14	238	278	516	64	72	136
1988-89	98	98	10	23	161	175	39	42	6	2	5	7	265	275	540	54	72	126
1989-90	95	89	16	19	148	184	47	56	4	2	4	5	247	275	522	67	80	147
1990-91	105	102	19	22	137	177	46	37	5	6	3	2	247	285	532	68	61	129
1991-92	116	109	20	19	154	192	34	49	5	5	2	3	275	306	581	56	71	127
DEPARTMENTS IN BUSINESS																		
Business Administration																		
1987-88	-	-	-	-	86	36	73	33	-	-	-	-	86	36	122	73	33	106
1988-89	-	-	-	-	77	35	106	27	-	-	-	-	77	35	112	106	27	133
1989-90	-	-	-	-	91	34	88	30	-	-	-	-	91	34	125	88	30	118
1990-91	-	-	-	-	79	36	83	27	2	-	-	-	81	36	117	83	27	110
1991-92	-	-	-	-	71	24	112	37	1	-	-	-	72	24	96	112	37	149
Business Management																		
1987-88	19	7	-	1	-	-	-	-	-	-	-	-	19	7	26	-	1	1
1988-89	22	8	1	1	-	-	-	-	-	-	-	-	22	8	30	1	1	2
1989-90	23	10	1	-	-	-	-	-	1	-	-	-	24	10	34	1	-	1
1990-91	23	8	7	1	1	-	-	-	-	-	-	-	24	8	32	7	1	8
1991-92	29	6	3	2	-	-	-	-	-	-	-	-	29	6	35	3	2	5
Public Administration																		
1987-88	-	-	-	-	14	13	13	8	-	-	-	-	14	13	27	13	8	21
1988-89	-	-	-	-	12	7	12	14	-	-	-	-	12	7	19	12	14	26
1989-90	-	-	-	-	5	10	12	9	-	-	-	-	5	10	15	12	9	21
1990-91	-	-	-	-	5	3	10	9	-	-	-	-	5	3	8	10	9	19
1991-92	-	-	-	-	4	4	10	7	-	-	1	-	4	4	8	11	7	18
TOTAL BUSINESS																		
1987-88	19	7	-	1	100	49	86	41	-	-	-	-	119	56	175	86	42	128
1988-89	22	8	1	1	89	42	118	41	-	-	-	-	111	50	161	119	42	161
1989-90	23	10	1	-	96	44	100	39	1	-	-	-	120	54	174	101	39	140
1990-91	23	8	7	1	85	39	93	36	2	-	-	-	110	47	157	100	37	137
1991-92	29	6	3	2	75	28	122	44	1	-	1	-	105	34	139	126	46	172

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GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN DENTISTRY																		
Dentistry																		
1987-88	1	3	-	-	1	2	1	-	-	1	-	-	2	6	8	1	-	1
1988-89	1	4	-	-	4	2	1	-	-	-	-	-	5	6	11	1	-	1
1989-90	1	3	-	1	6	2	2	-	-	-	-	-	7	5	12	2	1	3
1990-91	3	1	-	1	5	1	4	3	1	-	1	-	9	2	11	5	4	9
1991-92	2	-	-	2	5	2	2	1	-	1	1	-	7	3	10	3	3	6
DEPARTMENTS IN EDUCATION																		
Adult, Career and Technology Education																		
1987-88	-	-	-	-	17	22	24	28	-	1	-	1	17	23	40	24	29	53
1988-89	-	-	-	-	12	24	24	40	-	-	-	-	12	24	36	24	40	64
1989-90	1	-	-	-	16	30	21	39	1	-	-	-	18	30	48	21	39	60
1990-91	1	-	-	-	14	25	21	35	-	-	1	-	15	25	40	22	35	57
1991-92	1	-	-	-	12	22	18	29	-	-	-	-	13	22	35	18	29	47
Educational Administration																		
1987-88	22	19	11	9	36	31	54	31	1	-	1	-	59	50	109	66	40	106
1988-89	17	15	9	9	34	35	46	37	6	2	3	1	57	52	109	58	47	105
1989-90	17	13	12	13	29	26	56	41	2	2	3	-	48	41	89	71	54	125
1990-91	27	15	14	15	35	25	39	53	2	3	7	6	64	43	107	60	74	134
1991-92	35	18	11	12	16	20	42	57	2	1	3	8	53	39	92	56	77	133
Educational Foundations																		
1987-88	13	9	2	1	13	15	8	9	2	-	-	-	28	24	52	10	10	20
1988-89	13	10	5	1	11	11	12	17	2	2	-	-	26	23	49	17	18	35
1989-90	11	12	8	2	13	18	8	15	1	2	-	-	25	32	57	16	17	33
1990-91	16	11	3	3	3	19	14	13	-	-	-	-	19	30	49	17	16	33
1991-92	16	7	2	4	10	19	12	14	-	-	-	2	26	26	52	14	20	34
Educational Psychology																		
1987-88	47	58	17	19	21	65	21	49	-	-	-	-	68	123	191	38	68	106
1988-89	44	61	15	20	17	78	15	37	1	2	-	-	62	141	203	30	57	87
1989-90	41	61	15	14	24	65	14	45	-	-	-	1	65	126	191	29	60	89
1990-91	37	65	10	14	20	65	9	48	-	-	-	2	57	130	187	19	64	83
1991-92	31	61	11	17	16	64	9	39	-	-	-	-	47	125	172	20	56	76
Elementary Education																		
1987-88	4	9	-	7	6	14	6	35	1	-	-	3	11	23	34	6	45	51
1988-89	3	11	5	5	3	19	5	23	-	-	-	3	6	30	36	10	31	41
1989-90	3	12	2	4	6	20	1	21	-	-	-	-	9	32	41	3	25	28
1990-91	9	17	2	6	5	14	2	28	-	1	-	-	14	32	46	4	34	38
1991-92	8	16	1	9	8	16	4	31	-	-	-	-	16	32	48	5	40	45

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GRADUATE DEPARTMENT	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN EDUCATION																		
Secondary Education																		
1987-88	20	9	10	5	9	12	10	22	-	1	-	-	29	22	51	20	27	47
1988-89	21	17	14	3	8	15	10	12	-	-	1	-	29	32	61	25	15	40
1989-90	19	16	11	6	2	10	13	13	2	1	-	-	23	27	50	24	19	43
1990-91	20	15	15	6	3	7	11	18	-	-	-	-	23	22	45	26	24	50
1991-92	18	16	11	6	6	8	8	13	1	-	-	-	25	24	49	19	19	38
TOTAL EDUCATION																		
1987-88	106	104	40	41	102	159	123	174	4	2	1	4	212	265	477	164	219	383
1988-89	98	114	48	38	85	182	112	166	9	6	4	4	192	302	494	164	208	372
1989-90	92	114	48	39	90	169	113	174	6	5	3	1	188	288	476	164	214	378
1990-91	110	123	44	44	80	155	96	195	2	4	8	8	192	282	474	148	247	395
1991-92	109	118	36	48	68	149	93	183	3	1	3	10	180	268	448	132	241	373
DEPARTMENTS IN ENGINEERING																		
Chemical Engineering																		
1987-88	13	-	-	-	23	2	9	1	-	-	-	-	36	2	38	9	1	10
1988-89	12	-	1	-	16	2	10	1	1	1	-	-	29	3	32	11	1	12
1989-90	12	-	-	-	19	3	5	1	-	1	2	-	31	4	35	7	1	8
1990-91	16	2	-	-	16	2	1	-	1	-	1	-	33	4	37	2	-	2
1991-92	21	2	-	-	21	3	6	-	-	-	-	-	42	5	47	6	-	6
Civil Engineering																		
1987-88	48	2	2	-	46	16	30	4	2	-	-	-	96	18	114	32	4	36
1988-89	54	4	3	-	38	6	24	6	-	-	-	-	92	10	102	27	6	33
1989-90	64	3	6	1	41	7	21	5	7	-	-	-	112	10	122	27	6	33
1990-91	59	5	4	-	37	7	19	2	9	1	-	-	105	13	118	23	2	25
1991-92	57	4	7	-	51	12	17	6	3	2	2	1	111	18	129	26	7	33
Electrical Engineering																		
1987-88	24	2	9	-	50	2	15	-	4	2	-	-	78	6	84	24	-	24
1988-89	28	3	5	-	60	2	9	-	1	-	-	-	89	5	94	14	-	14
1989-90	32	2	4	-	60	3	10	-	3	-	-	-	95	5	100	14	-	14
1990-91	30	-	5	-	53	6	7	-	-	-	-	-	83	6	89	12	-	12
1991-92	25	1	4	-	51	8	7	-	2	1	-	-	78	10	88	11	-	11
Mechanical Engineering																		
1987-88	7	1	1	-	23	-	4	2	1	-	1	-	31	1	32	6	2	8
1988-89	12	1	-	-	23	-	4	-	5	-	-	-	40	1	41	4	-	4
1989-90	18	1	-	-	27	-	6	-	1	-	-	-	46	1	47	6	-	6
1990-91	16	1	2	-	26	-	14	-	1	1	-	-	43	2	45	16	-	16
1991-92	20	1	-	-	33	4	10	1	2	-	2	-	55	5	60	12	1	13

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN ENGINEERING																		
Mining/Metallurgical/Petroleum Engin.																		
1987-88	8	4	2	-	21	3	9	2	-	-	-	1	29	7	36	11	3	14
1988-89	4	4	1	-	21	6	6	2	3	-	-	-	28	10	38	7	2	9
1989-90	8	5	1	-	28	3	7	1	2	-	-	-	38	8	46	8	1	9
1990-91	10	3	3	-	23	4	3	-	7	-	1	1	40	7	47	7	1	8
1991-92	20	2	-	-	18	1	3	3	3	1	2	-	41	4	45	5	3	8
TOTAL ENGINEERING																		
1987-88	100	9	14	-	163	23	67	9	7	2	1	1	270	34	304	82	10	92
1988-89	110	12	10	-	158	16	53	9	10	1	-	-	278	29	307	63	9	72
1989-90	134	11	11	1	175	16	49	7	13	1	2	-	322	28	350	62	8	70
1990-91	131	11	14	-	155	19	44	2	18	2	2	1	304	32	336	60	3	63
1991-92	143	10	11	-	174	28	43	10	10	4	6	1	327	42	369	60	11	71
DEPARTMENTS IN HOME ECONOMICS																		
Clothing and Textiles																		
1987-88	-	1	-	-	1	10	-	2	-	-	-	-	1	11	12	-	2	2
1988-89	-	1	-	1	-	8	-	4	1	-	-	-	1	9	10	-	5	5
1989-90	-	2	-	-	1	10	-	1	-	-	1	-	1	12	13	1	1	2
1990-91	-	2	-	-	-	11	-	-	1	-	-	-	1	13	14	-	-	-
1991-92	-	3	-	-	2	8	-	2	-	1	-	-	2	12	14	-	2	2
Family Studies																		
1987-88	-	-	-	2	2	15	-	5	-	-	-	-	2	15	17	-	7	7
1988-89	-	-	-	1	1	17	1	4	-	-	-	1	1	17	18	1	6	7
1989-90	-	1	-	1	2	16	-	7	-	-	-	-	2	17	19	-	8	8
1990-91	-	2	-	-	1	10	-	3	-	-	-	-	1	12	13	-	3	3
1991-92	-	3	-	-	2	11	-	5	-	-	-	-	2	14	16	-	5	5
Foods and Nutrition																		
1987-88	-	2	-	-	-	7	-	7	1	2	-	-	1	11	12	-	7	7
1988-89	-	-	-	1	-	10	-	3	-	1	-	2	-	11	11	-	6	6
1989-90	-	-	-	-	-	8	-	2	-	2	-	-	-	10	10	-	2	2
1990-91	-	1	-	-	-	6	-	4	1	4	-	1	1	11	12	-	5	5
1991-92	-	4	-	-	-	12	-	1	-	2	-	-	-	18	18	-	1	1
TOTAL HOME ECONOMICS																		
1987-88	-	3	-	2	3	32	-	14	1	2	-	-	4	37	41	-	16	16
1988-89	-	1	-	3	1	35	1	11	1	1	-	3	2	37	39	1	17	18
1989-90	-	3	-	1	3	34	-	10	-	2	1	-	3	39	42	1	11	12
1990-91	-	5	-	-	1	27	-	7	2	4	-	1	3	36	39	-	8	8
1991-92	-	10	-	-	4	31	-	8	-	3	-	-	4	44	48	-	8	8

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL FULL-TIME M	DOCTORAL FULL-TIME F	DOCTORAL PART-TIME M	DOCTORAL PART-TIME F	MASTERS AND QUALIFYING FULL-TIME M	MASTERS AND QUALIFYING FULL-TIME F	MASTERS AND QUALIFYING PART-TIME M	MASTERS AND QUALIFYING PART-TIME F	OTHERS FULL-TIME M	OTHERS FULL-TIME F	OTHERS PART-TIME M	OTHERS PART-TIME F	TOTAL FULL-TIME M	TOTAL FULL-TIME F	TOTAL FULL-TIME TOTAL	TOTAL PART-TIME M	TOTAL PART-TIME F	TOTAL PART-TIME TOTAL
DEPARTMENTS IN INTERDISCIPLINARY RESEARCH UNITS																		
Dean of Interdisciplinary Studies																		
1987-88	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	1
1989-90	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	1
1990-91	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	2	-	2
DEPARTMENTS IN LAW																		
Law																		
1987-88	-	-	-	-	6	5	2	8	-	-	-	-	6	5	11	2	8	10
1988-89	-	-	-	-	4	7	3	5	1	-	-	-	5	7	12	3	5	8
1989-90	-	-	-	-	4	5	4	2	-	-	-	-	4	5	9	4	2	6
1990-91	-	-	-	-	4	4	4	2	1	1	-	-	5	5	10	4	2	6
1991-92	-	-	-	-	6	6	1	-	1	1	-	1	7	7	14	1	1	2
DEPARTMENTS IN LIBRARY AND INFORMATION STUDIES																		
Library and Information Studies																		
1987-88	-	-	-	-	21	43	1	11	-	-	-	-	21	43	64	1	11	12
1988-89	-	-	-	-	19	44	2	8	-	1	-	-	19	45	64	2	8	10
1989-90	-	-	-	-	16	47	3	13	-	1	-	-	16	48	64	3	13	16
1990-91	-	1	-	-	13	42	3	13	-	1	-	-	13	44	57	3	13	16
1991-92	-	-	-	1	16	43	2	12	-	1	-	-	16	44	60	2	13	15
DEPARTMENTS IN MEDICINE																		
Anatomy and Cell Biology																		
1987-88	3	1	1	1	1	2	-	-	-	-	-	-	4	3	7	1	1	2
1988-89	3	-	-	-	-	2	-	-	-	-	-	-	3	2	5	-	-	-
1989-90	4	-	-	-	-	-	-	1	-	-	-	-	4	-	4	-	1	1
1990-91	6	1	-	-	-	-	-	-	-	-	-	-	6	1	7	-	-	-
1991-92	5	3	-	-	1	-	-	-	-	-	-	-	6	3	9	-	-	-
Applied Sciences in Medicine																		
1987-88	-	-	-	-	7	1	-	-	-	-	-	-	7	1	8	-	-	-
1988-89	-	-	-	-	6	2	1	-	1	1	-	-	7	3	10	1	-	1
1989-90	-	-	-	-	5	3	1	-	-	-	-	-	5	3	8	1	-	1
1990-91	-	-	-	-	6	2	3	-	-	-	-	-	6	2	8	3	-	3
1991-92	-	-	-	-	6	-	-	1	-	-	-	-	6	-	6	-	1	1
Biochemistry																		
1987-88	9	9	-	-	8	6	-	-	-	-	-	-	17	15	32	-	-	-
1988-89	11	10	-	-	12	9	-	-	1	-	-	-	24	19	43	-	-	-
1989-90	17	14	-	1	7	6	-	1	-	1	-	-	24	21	45	-	2	2
1990-91	18	16	-	-	6	6	-	-	-	1	-	-	24	23	47	-	-	-
1991-92	19	16	2	3	7	8	-	-	-	-	-	-	26	24	50	2	3	5

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN MEDICINE																		
Health Serv. Admin. & Community Med.																		
1987-88	-	-	-	-	8	22	8	10	1	2	4	13	9	24	33	12	23	35
1988-89	-	-	-	-	6	17	5	13	1	2	9	15	7	19	26	14	28	42
1989-90	-	-	-	-	7	16	3	10	1	1	6	11	8	17	25	9	21	30
1990-91	-	-	-	-	8	16	4	11	-	-	5	13	8	16	24	9	24	33
1991-92	-	-	-	-	12	18	2	11	-	1	4	7	12	19	31	6	18	24
Immunology																		
1987-88	-	-	-	-	2	1	2	-	-	-	-	-	2	1	3	2	-	2
1988-89	-	-	-	-	3	2	1	-	-	-	-	-	3	2	5	1	-	1
1989-90	-	-	-	-	1	4	2	-	-	-	-	-	1	4	5	2	-	2
1990-91	-	-	-	-	2	4	2	-	-	-	-	-	2	4	6	2	-	2
1991-92	-	-	-	-	4	3	3	-	-	-	-	-	4	3	7	3	-	3
Medical Microbiology & Infectious Dis.																		
1987-88	-	-	-	-	4	5	-	-	-	-	-	-	4	5	9	-	-	-
1988-89	-	-	-	-	5	1	-	-	-	1	-	-	5	2	7	-	-	-
1989-90	-	-	-	-	5	2	1	-	-	1	-	-	5	3	8	1	-	1
1990-91	5	5	-	-	3	3	-	-	-	1	-	-	8	9	17	-	-	-
1991-92	8	6	-	-	3	8	1	-	-	-	-	-	11	14	25	1	-	1
Medical Sciences																		
1987-88	11	14	3	-	-	-	-	-	-	-	-	1	11	14	25	3	1	4
1988-89	13	12	2	-	-	-	-	-	-	-	-	-	13	12	25	2	-	2
1989-90	17	13	2	-	-	-	-	-	-	-	-	-	17	13	30	2	-	2
1990-91	11	7	4	-	-	-	-	-	-	-	-	-	11	7	18	4	-	4
1991-92	12	9	2	-	-	-	-	-	-	-	-	-	12	9	21	2	-	2
Medicine																		
1987-88	-	-	-	-	5	4	1	1	-	-	-	-	5	4	9	1	1	2
1988-89	-	-	-	-	6	7	1	-	1	-	-	-	7	7	14	1	-	1
1989-90	-	-	-	-	8	5	1	1	2	-	-	1	10	5	15	1	2	3
1990-91	-	-	-	-	5	5	3	-	4	1	-	-	9	6	15	3	-	3
1991-92	-	-	-	-	10	3	3	-	1	-	1	-	11	3	14	4	-	4
Neuroscience																		
1991-92	-	-	-	-	1	-	-	-	-	-	-	-	1	-	1	-	-	-
Paediatrics																		
1987-88	-	-	-	-	-	-	1	-	-	-	-	1	-	-	-	1	1	2
1988-89	-	-	-	-	1	1	-	-	-	1	-	-	1	2	3	-	-	-
1989-90	-	-	-	-	-	1	-	-	1	-	-	1	1	1	2	-	1	1
1990-91	-	-	-	-	2	2	-	-	-	-	-	1	2	2	4	-	1	1
1991-92	-	-	-	-	2	1	-	-	-	1	1	-	2	2	4	1	-	1

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN MEDICINE																		
Pathology																		
1987-88	-	-	-	-	8	1	-	-	-	-	-	-	8	1	9	-	-	-
1988-89	-	-	-	-	4	4	3	-	-	-	-	-	4	4	8	3	-	3
1989-90	-	-	-	-	3	4	-	-	-	-	-	-	3	4	7	-	-	-
1990-91	-	-	-	-	2	3	1	-	-	-	-	-	2	3	5	1	-	1
1991-92	-	-	-	-	1	1	1	-	-	-	-	-	1	1	2	1	-	1
Pharmacology																		
1987-88	6	4	-	-	5	2	-	-	1	-	-	-	12	6	18	-	-	-
1988-89	6	3	-	-	7	5	-	-	-	-	-	-	13	8	21	-	-	-
1989-90	6	2	-	-	7	2	1	-	1	-	-	-	14	4	18	1	-	1
1990-91	4	-	-	-	6	3	-	-	-	1	-	-	10	4	14	-	-	-
1991-92	7	1	-	-	6	5	-	2	1	1	-	-	14	7	21	-	2	2
Physiology																		
1987-88	11	-	-	-	4	1	-	-	-	-	1	-	15	1	16	1	-	1
1988-89	7	-	-	-	7	2	-	-	-	1	-	-	14	3	17	-	-	-
1989-90	8	1	1	-	7	9	-	-	-	-	-	-	15	10	25	1	-	1
1990-91	7	2	-	1	1	8	-	-	-	1	-	-	8	11	19	-	1	1
1991-92	4	4	-	-	5	7	-	1	-	2	-	-	9	13	22	-	1	1
Psychiatry																		
1988-89	-	-	-	-	2	-	-	1	-	-	-	-	2	-	2	-	1	1
1989-90	-	-	-	-	3	2	-	-	-	-	-	-	3	2	5	-	-	-
1990-91	-	-	-	-	1	2	2	-	-	-	-	-	1	2	3	2	-	2
1991-92	-	-	-	-	3	1	-	-	-	-	-	-	3	1	4	-	-	-
Radiology and Diagnostic Imaging																		
1987-88	-	-	-	-	3	-	1	1	-	-	-	-	3	-	3	1	1	2
1988-89	-	-	-	-	1	-	2	-	-	-	-	-	1	-	1	2	-	2
1989-90	-	-	-	-	1	-	1	-	-	-	-	-	1	-	1	1	-	1
1990-91	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	1
1991-92	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	1
Surgery and Clinical Surgery																		
1987-88	2	2	-	-	15	-	-	1	-	1	1	1	17	3	20	1	2	3
1988-89	3	1	-	1	9	1	3	2	-	-	-	-	12	2	14	3	3	6
1989-90	7	-	-	-	5	-	7	1	1	-	-	-	13	-	13	7	1	8
1990-91	8	-	1	-	3	1	2	-	1	-	-	-	12	1	13	3	-	3
1991-92	3	-	3	-	9	2	1	1	1	-	-	-	13	2	15	4	1	5
TOTAL MEDICINE																		
1987-88	42	30	4	1	70	45	13	13	2	3	6	16	114	78	192	23	30	53
1988-89	43	26	2	1	69	53	16	16	4	6	9	15	116	85	201	27	32	59
1989-90	59	30	3	1	59	54	17	14	6	3	6	13	124	87	211	26	28	54

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN MEDICINE																		
TOTAL MEDICINE																		
1990-91	59	31	5	1	45	55	18	11	5	5	5	14	109	91	200	28	26	54
1991-92	58	39	7	3	70	57	12	16	3	5	6	7	131	101	232	25	26	51
DEPARTMENTS IN NURSING																		
Nursing																		
1987-88	-	-	-	-	3	38	-	18	-	-	-	-	3	38	41	-	18	18
1988-89	-	2	-	1	1	38	1	13	-	-	-	-	1	40	41	1	14	15
1989-90	-	3	-	-	1	39	2	24	-	-	-	-	1	42	43	2	24	26
1990-91	-	3	-	-	4	39	-	28	-	1	-	-	4	43	47	-	28	28
1991-92	-	7	-	2	2	48	3	30	-	-	-	-	2	55	57	3	32	35
DEPARTMENTS IN PHARMACY AND PHARMACEUTICAL SCIENCES																		
Dean of Pharmacy and Pharma. Sciences																		
1987-88	17	6	1	-	12	5	-	2	-	-	-	-	29	11	40	1	2	3
1988-89	18	6	2	-	11	4	1	2	1	-	-	-	30	10	40	3	2	5
1989-90	19	6	2	2	12	4	3	3	-	-	-	-	31	10	41	5	5	10
1990-91	17	7	2	-	12	7	-	2	-	1	-	-	29	15	44	2	2	4
1991-92	22	10	5	1	11	6	-	3	2	2	-	-	35	18	53	5	4	9
DEPARTMENTS IN PHYSICAL RECREATION AND EDUCATION																		
Physical Education and Sport Studies																		
1987-88	22	10	2	7	15	21	3	6	-	-	-	-	37	31	68	5	13	18
1988-89	17	11	4	2	12	18	6	12	-	-	1	-	29	29	58	11	14	25
1989-90	21	10	1	3	11	20	9	9	-	-	1	-	32	30	62	11	12	23
1990-91	20	9	7	3	14	23	5	7	-	-	1	-	34	32	66	13	10	23
1991-92	23	12	1	4	17	17	5	9	-	1	-	-	40	30	70	6	13	19
Recreation and Leisure Studies																		
1987-88	-	-	-	1	6	18	5	2	-	-	-	-	6	18	24	5	3	8
1988-89	-	-	-	-	4	19	6	1	-	-	-	-	4	19	23	6	1	7
1989-90	-	-	-	-	4	11	4	7	-	-	-	-	4	11	15	4	7	11
1990-91	-	-	-	-	4	6	4	8	-	-	-	-	4	6	10	4	8	12
1991-92	-	-	-	-	4	8	4	7	-	-	-	-	4	8	12	4	7	11
TOTAL PHYSICAL EDUCATION																		
1987-88	22	10	2	8	21	39	8	8	-	-	-	-	43	49	92	10	16	26
1988-89	17	11	4	2	16	37	12	13	-	-	1	-	33	48	81	17	15	32
1989-90	21	10	1	3	15	31	13	16	-	-	1	-	36	41	77	15	19	34
1990-91	20	9	7	3	18	29	9	15	-	-	1	-	38	38	76	17	18	35
1991-92	23	12	1	4	21	25	9	16	-	1	-	-	44	38	82	10	20	30

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN REHABILITATION MEDICINE																		
Dean of Rehabilitation Medicine																		
1990-91	-	1	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-
1991-92	-	1	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-
Occupational Therapy																		
1987-88	-	-	-	-	1	3	-	4	-	-	-	-	1	3	4	-	4	4
1988-89	-	-	-	-	3	7	-	4	-	-	-	-	3	7	10	-	4	4
1989-90	-	-	-	-	1	5	2	2	-	-	-	-	1	5	6	2	2	4
1990-91	-	-	-	-	2	1	-	6	-	-	-	-	2	1	3	-	6	6
1991-92	-	-	-	-	2	2	1	7	-	-	-	2	2	2	4	1	9	10
Physical Therapy																		
1987-88	-	-	-	-	1	8	-	4	1	-	-	-	2	8	10	-	4	4
1988-89	-	-	-	-	3	6	-	1	1	-	-	-	4	6	10	-	1	1
1989-90	-	-	-	-	2	5	-	1	1	1	-	-	3	6	9	-	1	1
1990-91	-	1	-	-	4	7	1	1	1	-	-	-	5	8	13	1	1	2
1991-92	-	1	-	-	3	10	1	1	-	-	-	-	3	11	14	1	1	2
Speech Pathology and Audiology																		
1987-88	-	-	-	-	-	5	-	-	-	1	-	-	-	6	6	-	-	-
1988-89	-	-	-	-	-	10	-	-	-	-	-	-	-	10	10	-	-	-
1989-90	-	-	-	-	-	12	-	1	-	-	-	-	-	12	12	-	1	1
1990-91	-	-	-	-	-	12	-	2	-	-	-	-	-	12	12	-	2	2
1991-92	-	-	-	-	-	11	-	4	-	-	-	-	-	11	11	-	4	4
TOTAL REHABILITATION MEDICINE																		
1987-88	-	-	-	-	2	16	-	8	1	1	-	-	3	17	20	-	8	8
1988-89	-	-	-	-	6	23	-	5	1	-	-	-	7	23	30	-	5	5
1989-90	-	-	-	-	3	22	2	4	1	1	-	-	4	23	27	2	4	6
1990-91	-	2	-	-	6	20	1	9	1	-	-	-	7	22	29	1	9	10
1991-92	-	2	-	-	5	23	2	12	-	-	-	2	5	25	30	2	14	16
DEPARTMENTS IN SCIENCE																		
Botany																		
1987-88	8	5	1	1	2	3	2	2	-	-	-	-	10	8	18	3	3	6
1988-89	8	4	-	2	9	6	-	1	-	-	-	-	17	10	27	-	3	3
1989-90	12	6	-	-	10	4	-	1	-	-	-	-	22	10	32	-	1	1
1990-91	10	3	-	2	10	7	-	2	1	-	-	-	21	10	31	-	4	4
1991-92	8	2	-	1	9	12	3	-	-	-	-	-	17	14	31	3	1	4
Chemistry																		
1987-88	81	22	1	-	23	6	-	-	2	-	-	-	106	28	134	1	-	1
1988-89	78	18	-	1	12	3	-	-	1	1	-	-	91	22	113	-	1	1
1989-90	88	18	-	-	19	9	-	1	-	-	-	-	107	27	134	-	1	1

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN SCIENCE																		
Chemistry																		
1990-91	86	16	4	-	14	9	-	1	2	-	-	-	102	25	127	4	1	5
1991-92	81	12	3	-	12	11	-	-	5	2	-	-	98	25	123	3	-	3
Computing Science																		
1987-88	29	5	1	-	34	11	7	1	2	-	-	-	65	16	81	8	1	9
1988-89	36	5	1	-	32	8	6	2	2	-	-	-	70	13	83	7	2	9
1989-90	37	5	3	-	31	7	6	4	1	-	-	-	69	12	81	9	4	13
1990-91	24	6	13	-	36	7	4	2	1	-	-	-	61	13	74	17	2	19
1991-92	28	3	7	2	43	10	2	2	-	-	-	-	71	13	84	9	4	13
Genetics																		
1987-88	6	7	-	-	5	8	-	-	-	-	-	-	11	15	26	-	-	-
1988-89	7	6	-	-	7	7	-	-	-	-	-	-	14	13	27	-	-	-
1989-90	10	6	-	1	9	4	-	-	-	-	-	-	19	10	29	-	1	1
1990-91	9	4	1	1	7	2	1	2	-	-	-	-	16	6	22	2	3	5
1991-92	12	2	1	2	5	4	2	-	-	-	-	-	17	6	23	3	2	5
Geography																		
1987-88	21	2	2	-	26	12	7	5	4	-	-	-	51	14	65	9	5	14
1988-89	15	4	-	-	22	10	7	3	1	-	1	-	38	14	52	8	3	11
1989-90	12	4	3	-	15	7	7	-	1	-	-	-	28	11	39	10	-	10
1990-91	10	4	5	-	11	5	6	2	-	-	-	-	21	9	30	11	2	13
1991-92	15	4	3	1	16	9	4	3	2	-	-	-	33	13	46	7	4	11
Geology																		
1987-88	28	5	1	-	23	17	7	3	-	-	-	-	51	22	73	8	3	11
1988-89	24	5	4	-	20	9	2	4	2	-	1	-	46	14	60	7	4	11
1989-90	25	5	3	-	19	10	5	2	1	1	-	-	45	16	61	8	2	10
1990-91	26	2	4	-	26	8	3	2	1	-	1	-	53	10	63	8	2	10
1991-92	24	1	4	-	28	10	3	2	1	1	1	-	53	12	65	8	2	10
Mathematics																		
1987-88	30	-	-	-	10	3	2	-	-	-	-	-	40	3	43	2	-	2
1988-89	31	2	2	-	10	3	1	-	1	-	-	-	42	5	47	3	-	3
1989-90	39	2	1	-	10	3	-	-	1	-	-	-	50	5	55	1	-	1
1990-91	32	2	-	-	9	3	-	2	-	-	-	-	41	5	46	-	2	2
1991-92	27	3	2	-	8	1	-	1	-	-	-	-	35	4	39	2	1	3
Microbiology																		
1987-88	3	4	-	-	5	5	3	-	-	-	-	-	8	9	17	3	-	3
1988-89	4	3	-	-	6	6	-	-	-	-	-	-	10	9	19	-	-	-
1989-90	9	2	-	-	3	4	-	-	-	-	-	-	12	6	18	-	-	-
1990-91	11	5	-	-	2	4	-	-	-	-	-	-	13	9	22	-	-	-
1991-92	8	5	-	-	4	7	-	-	-	-	-	-	12	12	24	-	-	-

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.2 - WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN SCIENCE																		
Physics																		
1987-88	27	1	-	-	31	1	-	-	-	-	-	-	58	2	60	-	-	-
1988-89	24	1	3	-	32	1	-	-	-	-	-	-	56	2	58	3	-	3
1989-90	33	1	1	-	26	2	1	-	-	-	-	-	59	3	62	2	-	2
1990-91	37	3	1	-	18	1	1	-	-	-	-	-	55	4	59	2	-	2
1991-92	32	5	-	-	18	2	-	-	-	-	-	-	50	7	57	-	-	-
Statistics and Applied Probability																		
1987-88	5	-	-	-	3	1	1	-	-	-	-	-	8	1	9	1	-	1
1988-89	5	1	-	-	5	2	-	-	-	-	-	-	10	3	13	-	-	-
1989-90	6	1	-	-	6	2	1	1	-	-	-	-	12	3	15	1	1	2
1990-91	5	1	-	-	6	2	-	1	-	-	-	-	11	3	14	-	1	1
1991-92	6	1	-	-	6	4	1	-	1	-	-	-	13	5	18	1	-	1
Zoology																		
1987-88	26	9	-	-	28	9	6	1	-	-	-	-	54	18	72	6	1	7
1988-89	30	12	1	-	23	13	3	3	1	-	-	-	54	25	79	4	3	7
1989-90	28	19	2	-	21	12	3	1	1	-	-	1	50	31	81	5	2	7
1990-91	34	16	3	1	26	13	2	1	1	-	-	-	61	29	90	5	2	7
1991-92	34	15	2	2	22	7	5	3	-	1	-	-	56	23	79	7	5	12
TOTAL SCIENCE																		
1987-88	264	60	6	1	190	76	35	12	8	-	-	-	462	136	598	41	13	54
1988-89	262	61	11	3	178	68	19	13	8	1	2	-	448	130	578	32	16	48
1989-90	299	69	13	1	169	64	23	10	5	1	-	1	473	134	607	36	12	48
1990-91	284	62	31	4	165	61	17	15	6	-	1	-	455	123	578	49	19	68
1991-92	275	53	22	8	171	77	20	11	9	4	1	-	455	134	589	43	19	62
DEPARTMENTS IN SP - VISITING/SPECIAL STUDENTS																		
All Faculties, Visiting/Special Student																		
1987-88	-	-	-	-	-	-	-	-	9	3	32	53	9	3	12	32	53	85
1988-89	-	-	-	-	-	-	-	-	7	10	20	37	7	10	17	20	37	57
1989-90	-	-	-	-	-	-	-	-	9	8	14	37	9	8	17	14	37	51
1990-91	-	-	-	-	-	-	-	-	7	7	28	45	7	7	14	28	45	73
1991-92	-	-	-	-	-	-	-	-	2	3	17	34	2	3	5	17	34	51
DEPARTMENTS IN TOTAL UNIVERSITY OF ALBERTA																		
1987-88	723	345	92	81	916	750	405	362	48	19	48	88	1687	1114	2801	545	531	1076
1988-89	745	361	99	73	864	762	393	353	57	29	41	66	1666	1152	2818	533	492	1025
1989-90	817	367	102	70	858	744	399	383	51	29	35	57	1726	1140	2866	536	510	1046
1990-91	825	386	142	78	790	709	359	381	59	38	50	73	1674	1133	2807	551	532	1083
1991-92	848	401	111	91	852	762	366	399	47	34	38	59	1747	1197	2944	515	549	1064

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The figures include multiple registrations by some students.

TABLE 2.3 - DEGREES AND DIPLOMAS AWARDED (ON A CALANDER YEAR BASIS)

FACULTY AND DEGREE	1987	1988	1989	1990	1991
AGRICULTURE AND FORESTRY					
B.Sc. in Agriculture	84	90	95	84	82
B.Sc. in Ag Engineering	18	13	4	7	11
B.Sc. in Food Science	14	21	11	20	13
B.Sc. in Forestry	52	36	40	29	39
B.Sc. in Agriculture Business Mgmt	-	-	1	4	2
ARTS					
B.A. (Four Year Program)	-	-	3	180	553
B.A. (Three Year General)	585	556	425	187	138
B.A. (Honors)	81	79	74	108	95
B.A. (Specialized)	326	315	387	273	84
B.A. (Special) Criminology	17	26	14	17	9
B.A. (Special) East Asian Studies	2	2	4	2	5
B.A. in Canadian Studies	4	1	4	4	3
Bachelor of Fine Arts	60	51	52	48	35
Bachelor of Music	20	17	17	11	13
Bachelor of Music (Honors)	-	2	6	6	1
BUSINESS					
Bachelor of Commerce	402	408	431	399	476
DENTISTRY					
B.Sc. in Dentistry	41	38	24	32	39
Doctor of Dental Surgery	42	47	45	49	43
EDUCATION					
B.Ed.	912	935	881	886	1047
ENGINEERING					
B.Sc. in Chemical Engineering	40	43	44	48	49
B.Sc. in Civil Engineering	85	78	64	63	53
B.Sc. in Computer Engineering	32	43	34	25	26
B.Sc. in Electrical Engineering	99	99	105	97	105
B.Sc. in Engineering Physics	1	-	5	8	7
B.Sc. in Metallurgical Engineering	9	6	9	14	7
B.Sc. in Mechanical Engineering	88	96	89	103	92
B.Sc. in Mining Engineering	14	6	4	3	6
B.Sc. in Mineral Engineering	3	1	4	1	2
B.Sc. in Petroleum Engineering	40	43	32	33	26
HOME ECONOMICS					
B.Sc. in Home Economics	97	89	95	105	116
LAW					
Bachelor of Laws	155	163	163	165	162
MEDICINE					
Bachelor of Medical Science	72	63	63	75	44
B.Sc. in Medical Lab Science	23	23	18	18	22
Doctor of Medicine	115	120	105	116	115
NATIVE STUDIES					
B.A. in Native Studies	-	-	-	-	4
NURSING					
B.Sc. in Nursing (Basic) (New Program)	95	79	80	88	76
B.Sc. in Nursing (Post-RN)	107	130	102	112	109
PHARMACY AND PHARMACEUTICAL SCIENCES					
B.Sc. in Pharmacy	77	102	104	103	115

TABLE 2.3 - DEGREES AND DIPLOMAS AWARDED (ON A CALANDER YEAR BASIS)

FACULTY AND DEGREE	1987	1988	1989	1990	1991
PHYSICAL RECREATION AND EDUCATION					
B.A. in Recreation Administration	57	65	78	97	89
Bachelor of Physical Education (Old Pgm)	94	85	119	69	23
Bachelor of Physical Education (New Pgm)	-	1	4	63	118
REHABILITATION MEDICINE					
B.Sc. in Occupational Therapy	47	76	73	78	46
B.Sc. in Physical Therapy	49	47	44	79	74
B.Sc. in Speech Pathology and Audiology	30	35	32	30	38
SAINT-JEAN					
B.A. (General)	12	13	14	17	12
B.A. (Specialized)	6	4	4	5	2
B.A. in Canadian Studies	-	1	1	-	1
B.A. (Four Year Program)	-	-	-	-	5
B.Ed.	59	43	70	67	79
B.Sc. (Four Year General Program)	3	6	4	3	7
SCIENCE					
B.Sc. (Four Year General Program)	16	27	51	124	214
B.Sc. (Three Year General Program)	359	331	230	112	52
B.Sc. (Honors)	75	66	59	60	84
B.Sc. (Specialized)	310	249	238	253	271
TOTAL UNDERGRADUATE DEGREES	4929	4870	4659	4580	4939
GRADUATE STUDIES AND RESEARCH					
Doctor of Music	-	2	-	1	-
Doctor of Philosophy	195	194	203	200	249
Master of Agriculture	2	1	1	10	5
Master of Arts	106	106	92	140	100
Master of Business Administration	69	61	77	72	88
Master of Education	147	182	145	156	158
Master of Engineering	24	21	22	18	31
Master of Fine Arts	7	1	4	4	6
Master of Health Services Admin.	18	17	18	9	16
Master of Laws	4	8	3	4	6
Master of Library Science	36	23	-	-	-
Master of Library & Information Studies	-	13	25	30	49
Master of Music	2	4	1	7	3
Master of Nursing	11	27	10	19	13
Master of Pharmacy	3	2	-	1	-
Master of Public Management	7	8	13	9	9
Master of Science	218	271	217	208	222
Master of Visual Arts	12	2	6	6	6
TOTAL GRADUATE DEGREES	861	943	837	894	961
TOTAL DEGREES	5790	5813	5496	5474	5900

TABLE 2.3 - DEGREES AND DIPLOMAS AWARDED (ON A CALANDER YEAR BASIS)

FACULTY AND DIPLOMA	1987	1988	1989	1990	1991
ARTS					
Special Certificate	19	24	24	26	13
DENTISTRY					
Certificate in the Faculty of Dentistry	-	-	-	-	3
Diploma in Dental Hygiene	38	38	36	38	42
Postgraduate Diploma	2	2	-	-	-
EDUCATION					
Diploma in Education	105	118	113	98	105
NURSING					
Certificate in Nurse Midwifery	-	-	-	-	1
SAINT-JEAN					
Special Certificate	-	-	1	-	-
Diploma in Education	-	-	2	-	5
SCIENCE					
Diploma After Previous Degree	-	-	1	4	7
Special Certificate (Honors)	1	-	-	2	2
Special Certificate (Special)	22	42	22	19	10
TOTAL UNDERGRADUATE DEGREES	187	224	199	187	188
GRADUATE STUDIES AND RESEARCH					
Postgraduate Diploma	12	12	10	7	10
TOTAL GRADUATE DEGREES	12	12	10	7	10
TOTAL DIPLOMAS	199	236	209	194	198

TABLE 2.4

GRADUATE DEGREES AND POST-GRADUATE DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS) BY DEPARTMENT OF SPECIALIZATION

DEPARTMENT/FACULTY OF SPECIALIZATION	DOCTORAL DEGREES					MASTER'S DEGREES					POST GRADUATE DIPLOMAS				
	87	88	89	90	91	87	88	89	90	91	87	88	89	90	91
Agricultural Engineering	-	-	-	-	-	3	4	5	4	-	-	-	-	-	-
Animal Science	6	5	4	3	5	9	10	3	7	4	-	-	-	-	-
Entomology	4	2	2	2	3	1	2	-	-	-	-	-	-	-	-
Food Science	1	1	1	4	9	4	6	5	10	4	-	-	-	-	-
Forest Science	-	1	4	1	4	9	5	4	2	4	-	-	-	-	-
Plant Science	2	4	3	3	5	5	2	4	3	3	-	-	-	-	-
Rural Economy	-	-	2	-	4	9	16	8	21	17	-	-	-	-	-
Soil Science	2	-	6	1	7	6	6	7	3	4	-	-	-	-	-
Anthropology	1	1	3	1	3	8	6	6	5	2	-	-	-	-	-
Art and Design	-	-	-	-	-	12	3	6	9	7	-	-	-	-	-
Classics	-	-	-	-	-	5	1	-	3	1	-	-	-	-	-
Comparative Literature	2	3	2	2	4	4	2	3	6	3	-	-	-	-	-
Drama	-	-	-	-	-	7	1	5	8	10	-	-	-	-	-
Economics	-	-	-	1	1	12	13	8	18	19	-	-	-	-	-
English	3	8	9	2	9	16	13	10	19	25	8	8	1	2	-
Germanic Languages	-	1	-	-	-	4	2	6	6	1	-	-	-	-	-
History	1	1	3	-	3	7	7	7	15	8	-	-	-	-	-
Linguistics	3	-	-	1	1	2	2	3	3	1	-	-	-	-	-
Music	-	2	-	1	-	2	4	1	7	3	-	-	-	-	-
Philosophy	2	-	1	-	-	2	2	4	6	1	-	-	-	-	-
Political Science	2	-	2	1	-	9	10	8	4	7	-	-	-	-	-
Psychology (in Arts)	3	3	5	2	1	6	10	4	3	6	-	-	-	-	-
Romance Languages	2	-	-	1	-	7	12	13	9	7	-	-	-	-	-
Slavic and East European Studies	1	-	1	1	1	3	3	2	5	3	-	-	-	-	-
Sociology	6	6	7	3	6	8	10	8	19	8	-	-	-	-	-
Business Administration	-	-	3	2	7	76	69	90	81	97	-	-	-	-	-
Dentistry	1	-	-	1	-	-	1	1	1	3	2	2	-	-	-
Adult, Career and Technology Education	-	-	-	-	-	11	23	14	19	35	-	-	-	-	-
Educational Administration	16	21	13	8	11	45	62	48	55	47	-	-	2	1	1
Educational Foundations	3	1	1	8	7	8	8	6	11	12	-	-	-	-	-
Educational Psychology	15	19	28	32	25	55	53	36	45	45	-	-	-	-	-
Elementary Education	10	3	6	1	7	14	23	21	14	11	-	-	-	-	-
Secondary Education	6	4	8	8	11	14	13	20	12	8	-	-	-	-	-
Chemical Engineering	1	1	2	3	1	6	9	4	8	5	-	-	-	-	-
Civil Engineering	8	9	5	16	10	38	39	25	17	38	-	-	-	-	-
Electrical Engineering	3	7	5	8	5	17	21	16	27	33	-	-	-	-	-
Mechanical Engineering	1	2	-	1	2	9	11	7	9	12	-	-	-	-	-
Mining/Metallurgical/Petroleum Engin.	6	2	1	-	2	6	14	9	14	14	-	-	-	-	-
Home Economics	2	2	-	-	-	15	17	-	-	-	-	-	-	-	-
Clothing and Textiles	-	-	-	-	-	-	-	7	4	2	-	-	-	-	-
Family Studies	-	-	-	-	-	-	-	3	12	4	-	-	-	-	-
Foods and Nutrition	-	-	-	-	-	-	-	5	1	1	-	-	-	-	-

TABLE 2.4

GRADUATE DEGREES AND POST-GRADUATE DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS) BY DEPARTMENT OF SPECIALIZATION

DEPARTMENT/FACULTY OF SPECIALIZATION	DOCTORAL DEGREES					MASTER'S DEGREES					POST GRADUATE DIPLOMAS				
	87	88	89	90	91	87	88	89	90	91	87	88	89	90	91
Community Development	-	-	-	-	-	2	1	-	-	1	-	-	-	-	-
Law	-	-	-	-	-	4	8	3	4	6	-	1	-	-	1
Library and Information Studies	-	-	-	-	-	36	36	25	30	49	-	-	-	-	-
Anatomy and Cell Biology	1	2	-	-	1	-	-	-	-	-	-	-	-	-	-
Applied Sciences in Medicine	-	-	-	-	-	1	1	2	2	2	-	-	-	-	-
Biochemistry	5	3	1	5	4	-	1	-	-	3	-	-	-	-	-
Health Serv. Admin. & Community Med.	-	-	-	-	-	18	17	18	9	16	4	3	7	4	8
Immunology	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Microbiology & Infectious Dis.	-	-	-	2	2	1	3	1	2	1	-	-	-	-	-
Medical Sciences	5	5	7	7	4	-	-	-	-	-	-	-	-	-	-
Medicine	-	-	-	-	-	3	3	3	-	8	-	-	-	-	-
Paediatrics	-	-	-	-	-	1	-	-	-	1	-	-	-	-	-
Pathology	-	-	-	-	-	1	4	3	-	5	-	-	-	-	-
Pharmacology	1	1	3	3	1	1	1	2	3	-	-	-	-	-	-
Physiology	1	3	1	4	4	1	-	1	2	3	-	-	-	-	-
Psychiatry	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-
Radiology and Diagnostic Imaging	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-
Surgery and Clinical Surgery	-	1	2	1	5	6	5	5	4	3	-	-	-	-	-
Nursing	-	-	-	-	-	11	27	10	19	13	-	-	-	-	-
Dean of Pharmacy and Pharma. Sciences	4	6	1	9	5	6	5	1	2	-	-	-	-	-	-
Physical Education and Sport Studies	8	9	6	3	7	18	14	14	10	11	-	-	-	-	-
Recreation and Leisure Studies	-	1	-	-	-	2	6	7	7	1	-	-	-	-	-
Occupational Therapy	-	-	-	-	-	-	1	3	2	5	-	-	-	-	-
Physical Therapy	-	-	-	-	-	2	5	5	2	2	-	-	-	-	-
Speech Pathology and Audiology	-	-	-	-	-	-	2	1	2	3	-	-	-	-	-
Botany	3	2	2	3	2	4	3	4	2	5	-	-	-	-	-
Chemistry	20	23	22	18	20	5	7	5	4	3	-	-	-	-	-
Computing Science	2	3	4	3	5	10	17	15	16	12	-	-	-	-	-
Genetics	1	2	1	4	1	-	2	1	3	3	-	-	-	-	-
Geography	-	7	1	3	1	13	12	12	8	5	-	-	-	-	-
Geology	4	3	6	2	4	13	15	18	8	6	-	-	-	-	-
Mathematics	4	2	5	6	5	5	8	5	2	7	-	-	-	-	-
Microbiology	2	2	1	2	3	4	2	4	3	-	-	-	-	-	-
Physics	11	7	7	3	14	9	10	12	9	8	-	-	-	-	-
Statistics and Applied Probability	-	-	1	2	1	3	1	-	6	2	-	-	-	-	-
Zoology	9	5	5	3	6	12	15	10	7	12	-	-	-	-	-
TOTAL	195	196	203	201	249	666	747	634	693	712	14	14	10	7	10

TABLE 2.5
STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	-Alberta Residents-- Number Qualified	-Alberta Residents-- Number Accepted	--Other Canadians--- Number Qualified	--Other Canadians--- Number Accepted	--Student Visitors-- Number Qualified	--Student Visitors-- Number Accepted
AGRICULTURE AND FORESTRY									
B.Sc. in Agricultural Business Management									
1988-89	10	4	4	4	4	-	-	-	-
1989-90	10	3	3	3	3	-	-	-	-
1990-91	10	3	3	3	3	-	-	-	-
1991-92	10	10	8	10	10	-	-	-	-
ARTS									
B.F.A. (Drama) (Quota: Acting=12, Design=4)									
1987-88	18	20	15	10	10	10	10	-	-
1988-89	18	18	16	17	16	2	2	-	-
1989-90	18*	12	12	55	8	11	4	-	-
1990-91	18	23	13	69	15	33	8	-	-
1991-92	18	16	13	21	12	16	4	-	-
*There were no admissions to the Design program in 1989-90.									
B.A. (Criminology) (Total Program Quota=45; figures refer to new students admitted to the program)									
1987-88	45	19	16	34	18	4	1	-	-
1988-89	45	26	23	32	25	1	1	-	-
1989-90	45	18	14	20	17	4	-	1	1
1990-91	45	27	27	48	27	1	-	-	-
1991-92	45	21	20	35	21	-	-	-	-
BUSINESS									
B.Com. - First Year									
1987-88	260	368	330	633	347	49	10	60	11
1988-89	260	292	237	526	252	49	22	27	18
1989-90	260	282	241	459	251	43	17	29	14
1990-91	260	303	245	403	267	33	19	31	17
1991-92	260	315	264	460	269	33	26	34	20
B.Com. - Transfers into Second and Third Year									
1987-88	250	305	246	606	271	79	13	103	21
1988-89	250	303	242	559	276	44	9	43	18
1989-90	280	345	289	558	309	61	21	44	15
1990-91	280	320	271	546	285	46	21	39	14
1991-92	280	351	274	547	319	49	18	41	14
DENTISTRY									
D.D.S. - First Year									
1987-88	50	60	50	109	51	74	8	3	1
1988-89	50	63	50	124	56	61	7	1	-
1989-90	50	75	49	132	65	64	9	2	1
1990-91	50	67	50	79	52	37	15	-	-
1991-92	30	42	30	115	33	93	9	-	-
Diploma in Dental Hygiene - First Year									
1987-88	40	49	43	192	46	47	3	1	-
1988-89	40	52	42	193	47	43	4	2	1
1989-90	40	45	42	234	41	60	4	-	-
1990-91	40	50	43	213	46	47	4	-	-
1991-92	50	57	50	278	57	33	-	2	-

TABLE 2.5
STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	-Alberta Residents-- Number Qualified	Number Accepted	--Other Canadians--- Number Qualified	Number Accepted	--Student Visitors-- Number Qualified	Number Accepted
DENTISTRY									
Diploma in Dental Hygiene - First Year (Aboriginal Applicants)									
1991-92	1	1	1	3	1	-	-	-	-
EDUCATION									
B.Ed. (Industrial Arts) - Second Year									
1990-91	30	5	5	5	5	-	-	-	-
1991-92	30	12	11	12	12	-	-	-	-
B.Ed. (Vocational Education - High School Specialization) - Second Year									
1990-91	30	13	13	13	13	-	-	-	-
1991-92	30	23	22	22	22	1	1	-	-
B.Ed. (Elementary Education) - Third Year									
1991-92	375	392	349	355	355	34	34	3	3
B.Ed. (Secondary Education) - Third Year									
1991-92	408	381	337	348	348	33	33	-	-
ENGINEERING									
B.Sc. in Engineering - First Year									
1987-88	600	569	465	481	481	45	45	43	43
1988-89	600	539	430	458	458	28	28	53	53
1989-90	600	647	531	556	556	29	29	62	62
1990-91	600	606	491	510	510	37	37	59	59
1991-92	600	639	518	541	541	35	35	108	63
B.Sc. in Chemical Engineering - Second Year*									
1987-88	65	66	61	39	52	1	3	6	11
1988-89	65	45	39	33	37	4	4	3	4
1989-90	65	71	66	64	60	2	3	9	8
1990-91	65	77	66	75	70	4	3	5	4
1991-92	65	78	72	70	63	12	9	6	6
B.Sc. in Civil Engineering - Second Year*									
1987-88	110	100	87	49	77	5	10	6	13
1988-89	110	54	49	37	52	1	1	1	1
1989-90	110	58	52	55	49	5	3	3	6
1990-91	110	116	103	69	101	4	8	-	7
1991-92	110	116	109	78	99	8	11	-	6
B.Sc. in Computer Engineering - Second Year*									
1987-88	40	39	37	47	33	3	3	12	3
1988-89	40	45	42	48	42	-	-	5	3
1989-90	40	49	47	82	40	5	2	9	7
1990-91	40	44	36	59	37	1	1	12	6
1991-92	40	42	42	60	34	3	1	10	7

*In second-year Engineering programs, Number Qualified indicates only those students who selected that program as a first choice; Number Accepted may include some applicants who did not select that program as a first choice.

TABLE 2.5
STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	-Alberta Residents-- Number Qualified	-Alberta Residents-- Number Accepted	--Other Canadians--- Number Qualified	--Other Canadians--- Number Accepted	--Student Visitors-- Number Qualified	--Student Visitors-- Number Accepted
ENGINEERING									
B.Sc. in Electrical Engineering - Second Year*									
1987-88	115	134	127	124	115	5	4	17	15
1988-89	115	118	105	108	103	3	2	11	13
1989-90	115	145	136	137	121	8	8	31	16
1990-91	115	125	113	96	111	4	3	18	11
1991-92	115	121	112	94	105	8	7	13	9
B.Sc. in Mechanical Engineering - Second Year*									
1987-88	115	115	106	141	102	3	3	11	10
1988-89	115	104	92	101	92	5	6	6	6
1989-90	115	130	123	139	114	5	4	7	12
1990-91	115	130	119	163	123	4	2	5	5
1991-92	115	122	119	148	113	5	2	10	7
B.Sc. in Mining, Metallurgical and Petroleum Engineering - Second Year*									
1987-88	70	36	33	20	33	1	2	-	1
1988-89	70	24	17	19	21	3	3	-	-
1989-90	70	45	39	39	38	4	4	2	3
1990-91	70	45	35	15	36	1	1	-	8
1991-92	70	75	70	40	67	-	3	1	5
LAW									
LL.B. - First Year									
1987-88	175	373	175	519	284	380	89	-	-
1988-89	175	365	183	442	262	414	103	-	-
1989-90	175	339	164	484	245	595	94	-	-
1990-91	175	355	170	463	200	709	155	-	-
1991-92	175	381	184	489	221	896	160	-	-
MEDICINE									
M.D. - First Year									
1987-88	118	167	121	338	134	211	28	24	5
1988-89	118	173	121	305	135	214	31	21	7
1989-90	118	172	123	245	138	104	31	9	3
1990-91	118	183	121	400	142	366	36	48	5
1991-92	118	171	117	415	131	380	38	47	2
M.D. - First Year (Aboriginal Applicants)									
1988-89	2	2	1	1	1	1	1	-	-
1989-90	2	2	1	-	-	4	2	-	-
1990-91	2	3	2	2	1	2	2	-	-
1991-92	2	3	2	2	1	2	2	-	-
B.Sc. in Medical Laboratory Science - First Year									
1987-88	36	36	35	74	33	5	2	1	1
1988-89	36	40	36	74	38	4	2	2	-
1989-90	36	41	37	55	36	5	1	5	4
1990-91	36	33	29	36	28	5	3	4	2
1991-92	36	58	42	78	53	5	4	10	1

*In second-year Engineering programs, Number Qualified indicates only those students who selected that program as a first choice; Number Accepted may include some applicants who did not select that program as a first choice.

TABLE 2.5
STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	-Alberta Residents-- Number Qualified	Number Accepted	--Other Canadians--- Number Qualified	Number Accepted	--Student Visitors-- Number Qualified	Number Accepted
NURSING									
B.Sc.N. - First Year									
1987-88	100	118	99	244	116	10	2	-	-
1988-89	100	124	103	202	113	16	6	6	5
1989-90	100	130	102	230	125	18	5	4	-
1990-91	100	131	99*	209	115	14	10	8	6
1991-92	180	239	181	222	221	16	15	4	3
*Figure does not include three students repeating year 1.									
B.Sc.N. - First Year (Aboriginal Applicants)									
1990-91	4	4	3	4	4	-	-	-	-
1991-92	4	5	5	5	5	-	-	-	-
Post-R.N. B.Sc.N. (*Quota=108 on-campus and 36 off-campus)									
1987-88	144	142	114	123	123	19	19	-	-
1988-89	144	158	124	154	146	13	12	-	-
1989-90	144	105	95	100	100	4	4	1	1
1990-91	144	139	119	133	133	6	6	-	-
1991-92	144	133	117	126	123	8	8	4	2
*Both on-campus and off-campus applicants are included in the figures for the Post-R.N. program. However, in 1989 there were no off-campus admissions.									
PHARMACY AND PHARMACEUTICAL SCIENCES									
B.Sc. in Pharmacy - First Year									
1987-88	110	146	116	501	123	135	17	28	6
1988-89	110	152	114	411	135	142	14	27	3
1989-90	110	135	113	260	128	112	2	23	5
1990-91	110	129	112	245	119	79	5	15	5
1991-92	110	123	106	231	111	72	7	35	5
PHYSICAL EDUCATION AND RECREATION									
B.P.E. - First Year (Quota=105; beginning in 1990-91 this includes 20 students in the B.P.E./B.Ed. program.)									
1989-90	105	131	106	129	114	20	17	-	-
1990-91	85	109	90	122	94	17	15	-	-
1991-92	85	116	85	137	97	21	18	1	1
B.P.E. - Third Year Transfers									
1991-92	30	32	24	31	31	1	1	-	-
B.P.E./B.Ed. - First Year									
1990-91	20	17	17	24	15	2	2	-	-
1991-92	20	35	25	60	29	9	6	-	-
B.A. in Recreation Administration - First Year									
1989-90	80	21	16	19	19	2	2	-	-
1990-91	80	31	27	29	29	1	1	1	1
1991-92	30	55	37	52	52	2	2	1	1
B.A. in Recreation Administration - Second Year Transfers									
1989-90	25	21	19	21	21	-	-	-	-
1990-91	25	19	16	18	18	1	1	-	-
1991-92	15	17	13	16	16	1	1	-	-

TABLE 2.5
STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Accepted	Total Number Commencing	-Alberta Residents-- Number Qualified	Number Accepted	--Other Canadians--- Number Qualified	Number Accepted	--Student Visitors-- Number Qualified	Number Accepted
REHABILITATION MEDICINE									
B.Sc. in Occupational Therapy - Second Year									
1987-88	40	45	40	120	40	17	4	2	1
1988-89	40	43	40	105	36	33	6	6	1
1989-90	40	48	42	98	45	21	3	1	-
1990-91	64	75	66	93	64	25	10	5	1
1991-92	74*	83	73	90	69	16	13	1	1
*Ten places are designated for residents of Saskatchewan.									
B.Sc. in Physical Therapy - First Year									
1987-88	66	89	66	329	80	64	9	4	-
1988-89	66	72	67	296	63	105	8	11	1
1989-90	66	75	66	225	58	87	16	7	1
1990-91	66	83	66	303	59	160	20	27	4
1991-92	66	80	66	321	69	108	10	7	1
SCIENCE									
B.Sc. (Specialization) and (Honors) in Computing Science - Second Year									
1987-88	110	76	76	59	59	6	6	11	11
1988-89	110	90	86	68	68	4	4	18	18
1989-90	110	94	92	84	84	2	2	8	8
1990-91	110	100	98	84	84	2	2	14	14
1991-92	110	102	97	82	82	-	-	20	20

The source of these figures is the Survey of Quota Programs.

COURSES

The tables in this section have been compiled from the Cumulative Academic Records System Data Base and information provided by the Faculty of Extension.

Library anf Information Studies was merged with the Faculty of Education during 1991-92. In these Course tables, Library and Information Studies is shown as a department in Education beginning in 1991-92.

This section was compiled by G. Fester.

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Dean of Agriculture and Forestry										
1987-1988	1.5	1.5	-	-	3.0	152	114	-	-	266
1988-1989	1.5	1.5	-	-	3.0	100	102	-	-	202
1989-1990	1.5	1.5	-	-	3.0	130	79	-	-	209
1990-1991	1.5	1.5	-	-	3.0	122	68	-	-	190
1991-1992	1.5	1.5	-	-	3.0	99	67	-	-	165
Agricultural Engineering										
1987-1988	-	9.5	2.5	3.5	15.5	-	130	14	10	153
1988-1989	-	8.0	3.0	2.5	13.5	-	107	14	3	123
1989-1990	-	7.5	3.5	3.5	14.5	-	105	14	10	128
1990-1991	-	8.5	2.5	4.0	15.0	-	97	22	14	132
1991-1992	-	7.5	2.5	4.0	14.0	-	59	11	7	76
Animal Science										
1987-1988	0.5	9.0	3.0	1.5	14.0	17	249	29	45	339
1988-1989	0.5	9.5	2.5	1.5	14.0	13	263	21	44	340
1989-1990	0.5	8.5	3.0	1.5	13.5	13	203	39	54	309
1990-1991	0.5	8.5	3.0	2.0	14.0	21	187	44	44	295
1991-1992	0.5	8.0	3.0	2.0	13.5	14	137	39	52	241
Entomology										
1987-1988	1.0	5.5	0.5	1.0	8.0	36	81	2	14	132
1988-1989	1.0	7.0	1.0	2.0	11.0	21	84	2	14	121
1989-1990	1.0	7.5	-	1.0	9.5	13	102	-	13	128
1990-1991	1.0	7.5	-	1.0	9.5	22	88	-	12	122
1991-1992	3.5	6.5	-	1.0	11.0	99	25	-	16	139
Food Science										
1987-1988	0.5	6.5	5.0	2.5	14.5	40	131	75	37	282
1988-1989	0.5	7.5	4.5	2.5	15.0	59	127	34	44	263
1989-1990	0.5	8.5	1.5	2.0	12.5	32	123	17	49	219
1990-1991	0.5	8.5	2.5	2.0	13.5	35	88	28	30	180
1991-1992	1.5	6.5	1.0	2.0	11.0	50	80	4	20	153
Forest Science										
1987-1988	1.5	11.0	5.0	1.0	18.5	49	256	9	7	321
1988-1989	1.5	13.5	3.5	1.0	19.5	39	246	8	4	297
1989-1990	1.5	14.0	3.5	1.0	20.0	56	299	17	15	386
1990-1991	1.5	13.5	5.0	1.0	21.0	54	322	18	13	407
1991-1992	3.0	11.5	5.0	1.5	21.0	127	255	13	7	401
Plant Science										
1987-1988	0.5	10.0	3.0	1.0	14.5	16	241	19	24	299
1988-1989	0.5	10.5	3.5	1.0	15.5	23	193	14	18	248
1989-1990	0.5	10.0	3.0	1.0	14.5	16	172	14	21	223
1990-1991	0.5	10.0	4.0	1.0	15.5	14	136	21	24	193
1991-1992	0.5	8.5	2.0	1.5	12.5	14	147	8	36	205

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Rural Economy										
1987-1988	-	16.0	7.5	1.5	25.0	-	378	56	23	456
1988-1989	-	16.5	7.0	1.5	25.0	-	373	46	15	434
1989-1990	-	14.5	6.5	1.5	22.5	-	309	45	12	365
1990-1991	-	13.0	6.0	1.0	20.0	-	265	35	8	307
1991-1992	-	14.5	6.0	1.0	21.5	-	259	46	7	312
Soil Science										
1987-1988	-	6.5	3.0	1.0	10.5	-	220	9	19	248
1988-1989	-	8.0	3.0	1.0	12.0	-	197	11	7	214
1989-1990	-	7.5	1.0	1.0	9.5	-	167	5	8	179
1990-1991	-	7.5	3.5	1.0	12.0	-	176	16	2	194
1991-1992	-	8.5	2.0	1.0	11.5	-	181	8	5	193
AGRICULTURE AND FORESTRY										
1987-1988	5.5	75.5	29.5	13.0	123.5	309	1,798	211	176	2,494
1988-1989	5.5	82.0	28.0	13.0	128.5	254	1,691	149	147	2,240
1989-1990	5.5	79.5	22.0	12.5	119.5	259	1,556	149	180	2,143
1990-1991	5.5	78.5	26.5	13.0	123.5	266	1,425	182	146	2,018
1991-1992	10.5	73.0	21.5	14.0	119.0	401	1,208	127	148	1,884
Anthropology										
1987-1988	3.0	27.5	7.0	0.5	38.0	610	1,246	37	3	1,896
1988-1989	3.0	31.5	5.5	-	40.0	540	1,057	22	-	1,619
1989-1990	3.0	32.0	3.5	-	38.5	540	1,167	21	-	1,727
1990-1991	3.0	29.0	4.0	1.0	37.0	457	1,216	22	2	1,696
1991-1992	13.5	19.5	6.0	1.5	40.5	1,179	579	34	2	1,793
Art and Design										
1987-1988	4.0	38.0	20.5	4.5	67.0	593	860	126	20	1,599
1988-1989	4.0	39.0	21.5	7.5	72.0	625	798	138	22	1,582
1989-1990	4.0	34.5	22.0	7.5	68.0	670	807	125	19	1,620
1990-1991	9.5	27.0	22.5	8.0	67.0	767	427	130	30	1,354
1991-1992	10.0	30.5	21.0	8.0	69.5	559	486	137	18	1,199
Film Studies										
1987-1988	-	4.5	-	-	4.5	-	274	-	-	274
1988-1989	-	4.0	-	-	4.0	-	320	-	-	320
1989-1990	-	4.0	-	-	4.0	-	341	-	-	341
1990-1991	2.0	2.5	-	-	4.5	236	64	-	-	299
1991-1992	1.5	3.0	-	-	4.5	135	59	-	-	193
Canadian Studies										
1987-1988	-	5.0	-	-	5.0	-	55	-	-	55
1988-1989	-	5.0	-	-	5.0	-	59	-	-	59
1989-1990	-	4.0	-	-	4.0	-	70	-	-	70
1990-1991	0.5	5.5	1.5	-	7.5	25	93	2	-	119
1991-1992	1.0	6.0	-	-	7.0	44	110	-	-	153

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Classics										
1987-1988	6.0	15.0	2.5	-	23.5	723	538	6	-	1,266
1988-1989	6.0	15.0	5.0	1.5	27.5	770	610	13	4	1,396
1989-1990	6.0	15.0	5.0	1.5	27.5	834	576	10	2	1,421
1990-1991	6.0	15.5	4.5	1.5	27.5	903	571	8	2	1,483
1991-1992	6.0	16.0	6.5	1.0	29.5	1,028	427	12	1	1,468
Comparative Literature										
1987-1988	2.0	9.5	6.5	3.5	21.5	63	99	39	16	216
1988-1989	2.5	10.5	7.5	2.5	23.0	55	101	35	10	200
1989-1990	3.0	8.5	8.0	3.0	22.5	84	107	35	8	233
1990-1991	2.0	9.5	8.5	2.0	22.0	93	115	43	10	260
1991-1992	4.5	9.0	5.5	2.5	21.5	185	84	33	12	312
Drama										
1987-1988	6.0	38.5	14.0	11.5	70.0	173	482	117	40	812
1988-1989	6.0	36.5	10.5	14.0	67.0	173	460	80	49	761
1989-1990	3.0	34.5	15.0	12.0	64.5	190	465	95	58	807
1990-1991	4.0	39.5	12.5	14.5	70.5	249	422	92	52	814
1991-1992	4.0	37.5	14.5	12.5	68.5	245	419	107	38	808
East Asian Languages and Literature										
1987-1988	4.0	20.0	0.5	-	24.5	117	335	1	-	452
1988-1989	3.5	20.5	-	-	24.0	119	335	-	-	453
1989-1990	3.5	20.5	-	-	24.0	113	308	-	-	421
1990-1991	10.0	12.0	-	-	22.0	203	142	-	-	345
1991-1992	10.0	15.0	-	-	25.0	223	142	-	-	365
Economics										
1987-1988	2.0	33.0	10.0	2.0	47.0	1,856	1,632	91	4	3,583
1988-1989	2.0	30.5	11.0	1.0	44.5	1,469	1,540	102	2	3,112
1989-1990	2.0	28.5	9.0	0.5	40.0	1,439	1,646	78	1	3,164
1990-1991	3.0	28.0	9.5	1.5	42.0	1,241	1,449	60	4	2,753
1991-1992	5.0	27.5	11.0	1.5	45.0	1,406	1,001	62	2	2,470
English										
1987-1988	5.0	48.0	12.0	11.0	76.0	3,934	1,792	101	52	5,878
1988-1989	5.0	53.5	11.0	12.5	82.0	3,829	1,709	112	88	5,737
1989-1990	5.0	53.0	9.5	11.5	79.0	3,722	1,815	114	93	5,744
1990-1991	5.0	53.0	8.5	11.5	78.0	3,160	1,790	133	102	5,183
1991-1992	13.0	42.5	13.0	12.0	80.5	3,682	1,378	158	88	5,305
Germanic Languages										
1987-1988	6.0	15.5	3.0	3.0	27.5	362	211	7	7	586
1988-1989	6.0	16.0	4.5	4.0	30.5	368	210	25	19	620
1989-1990	6.0	15.0	5.0	3.5	29.5	364	215	16	14	609
1990-1991	8.0	14.0	5.5	3.5	31.0	331	184	22	9	546
1991-1992	7.0	14.0	5.5	5.0	31.5	377	182	30	19	607

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
History										
1987-1988	3.0	56.0	11.5	4.5	75.0	854	1,513	41	23	2,431
1988-1989	3.5	52.0	3.0	10.5	69.0	978	1,502	14	63	2,556
1989-1990	3.5	52.5	3.0	9.5	68.5	1,016	1,647	15	60	2,737
1990-1991	15.0	42.0	4.0	10.0	71.0	1,539	865	28	29	2,460
1991-1992	11.5	39.0	4.0	11.5	66.0	1,538	765	38	71	2,412
Linguistics										
1987-1988	1.5	9.0	4.0	3.0	17.5	135	336	21	7	498
1988-1989	1.5	9.5	3.0	1.5	15.5	136	336	20	11	502
1989-1990	1.5	9.0	4.0	2.0	16.5	136	326	11	8	480
1990-1991	3.5	6.5	1.0	5.5	16.5	315	164	2	21	501
1991-1992	3.5	7.5	1.0	6.0	18.0	342	156	3	26	527
Music										
1987-1988	13.5	31.0	14.5	8.5	67.5	838	590	84	16	1,528
1988-1989	15.0	35.0	12.5	7.0	69.5	907	537	103	21	1,566
1989-1990	15.5	33.0	14.0	11.5	74.0	802	467	93	28	1,389
1990-1991	31.0	22.0	12.0	8.0	73.0	939	192	60	24	1,215
1991-1992	30.0	19.0	10.0	12.5	71.5	953	152	75	56	1,235
Philosophy										
1987-1988	5.0	20.0	7.5	-	32.5	773	464	37	-	1,273
1988-1989	5.0	19.0	7.5	-	31.5	765	529	27	-	1,321
1989-1990	5.0	19.5	7.0	-	31.5	754	593	31	-	1,377
1990-1991	5.0	18.5	7.5	-	31.0	509	534	33	-	1,075
1991-1992	15.0	13.5	5.0	0.5	34.0	859	132	19	1	1,009
Political Science										
1987-1988	1.5	34.5	10.0	4.5	50.5	558	1,688	45	6	2,296
1988-1989	1.5	35.5	8.5	5.5	51.0	454	1,775	46	13	2,288
1989-1990	1.5	35.0	10.5	9.0	56.0	454	1,845	63	25	2,387
1990-1991	1.5	31.5	9.0	6.0	48.0	368	1,708	53	25	2,153
1991-1992	1.5	32.0	7.0	7.5	48.0	323	1,420	49	23	1,814
Psychology (in Arts)										
1987-1988	1.0	16.0	2.0	1.5	20.5	963	1,782	26	5	2,775
1988-1989	1.0	15.0	2.0	1.0	19.0	759	1,679	21	6	2,463
1989-1990	1.0	16.5	2.5	2.5	22.5	748	1,631	29	11	2,419
1990-1991	5.0	11.5	1.5	1.5	19.5	1,432	508	10	4	1,954
1991-1992	5.0	12.0	1.5	1.0	19.5	1,436	493	9	5	1,942
Religious Studies										
1987-1988	4.5	20.0	0.5	-	25.0	177	296	1	-	473
1988-1989	4.5	19.0	2.0	-	25.5	134	345	2	-	480
1989-1990	5.0	21.0	-	-	26.0	163	334	-	-	497
1990-1991	4.5	18.5	-	-	23.0	149	411	-	-	560
1991-1992	11.5	14.5	1.0	-	27.0	284	173	1	-	458

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Romance Languages										
1987-1988	10.0	39.5	12.0	11.5	73.0	1,363	735	71	27	2,195
1988-1989	9.5	35.5	9.5	10.0	64.5	1,372	707	50	31	2,159
1989-1990	7.0	38.5	10.5	7.5	63.5	1,208	752	61	19	2,039
1990-1991	14.0	31.0	15.0	8.5	68.5	1,406	391	65	23	1,884
1991-1992	16.0	28.5	15.5	11.0	71.0	1,225	377	75	29	1,705
Slavic and East European Studies										
1987-1988	5.0	25.0	5.0	2.5	37.5	159	141	12	5	315
1988-1989	5.0	23.0	3.5	3.5	35.0	124	170	10	8	311
1989-1990	6.0	23.5	4.0	3.0	36.5	129	180	13	6	328
1990-1991	4.0	26.5	5.0	3.0	38.5	77	178	17	7	277
1991-1992	11.0	18.0	6.5	5.0	40.5	133	134	21	13	301
Sociology										
1987-1988	3.0	48.0	13.5	4.0	68.5	1,436	3,558	99	25	5,116
1988-1989	3.0	43.5	12.5	6.0	65.0	1,221	3,488	94	32	4,835
1989-1990	3.0	40.5	11.5	4.5	59.5	1,109	3,152	70	24	4,353
1990-1991	11.5	41.5	12.5	4.5	70.0	2,458	2,162	73	27	4,719
1991-1992	11.5	41.0	13.0	4.5	70.0	2,129	2,045	71	22	4,267
Women's Studies										
1988-1989	-	1.5	-	-	1.5	-	57	-	-	57
1989-1990	-	4.0	-	-	4.0	-	84	-	-	84
1990-1991	1.0	3.5	-	-	4.5	61	50	-	-	111
1991-1992	1.0	4.5	-	-	5.5	62	50	-	-	111
ARTS										
1987-1988	86.0	553.5	156.5	76.0	872.0	15,680	18,620	958	254	35,511
1988-1989	87.5	550.5	140.5	88.0	866.5	14,793	18,317	908	375	34,391
1989-1990	84.5	542.5	144.0	89.0	860.0	14,471	18,521	876	374	34,241
1990-1991	149.0	488.5	144.5	90.5	872.5	16,912	13,629	848	367	31,756
1991-1992	193.0	450.0	147.5	103.5	894.0	18,341	10,758	931	422	30,451
BUSINESS										
1987-1988	-	64.5	20.0	5.0	89.5	-	5,479	306	18	5,803
1988-1989	-	65.5	19.0	6.0	90.5	-	5,353	342	20	5,714
1989-1990	-	56.0	6.0	25.5	87.5	-	5,347	535	352	6,234
1990-1991	-	58.0	6.0	30.5	94.5	-	5,506	387	426	6,319
1991-1992	-	59.5	7.0	28.0	94.5	-	5,355	551	361	6,267
Dental Health Care										
1987-1988	5.0	20.5	-	-	25.5	197	860	-	-	1,057
1988-1989	5.0	19.0	-	-	24.0	187	776	-	-	963
1989-1990	5.0	18.5	-	-	23.5	206	814	-	-	1,020
1990-1991	4.0	20.0	-	-	24.0	161	913	-	-	1,074
1991-1992	5.0	20.0	-	-	25.0	235	893	-	-	1,127

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Oral Biology										
1987-1988	2.5	7.5	0.5	0.5	11.0	102	358	1	1	462
1988-1989	2.5	8.0	1.5	-	12.0	105	379	4	-	488
1989-1990	2.5	7.5	1.0	1.5	12.5	105	353	4	3	464
1990-1991	2.5	7.5	1.5	2.0	13.5	102	359	6	7	473
1991-1992	3.0	6.5	2.0	2.0	13.5	150	254	7	4	414
Restorative Dentistry										
1987-1988	-	25.5	0.5	-	26.0	-	1,231	2	-	1,233
1988-1989	-	25.5	-	-	25.5	-	1,232	-	-	1,232
1989-1990	-	25.0	-	-	25.0	-	1,211	-	-	1,211
1990-1991	-	25.5	0.5	-	26.0	-	1,257	1	-	1,258
1991-1992	-	26.0	0.5	-	26.5	-	1,192	1	-	1,193
Stomatology										
1987-1988	1.0	30.5	5.5	7.0	44.0	39	1,437	11	14	1,501
1988-1989	1.0	31.5	8.0	7.0	47.5	41	1,499	16	14	1,570
1989-1990	1.0	31.5	7.0	7.0	46.5	42	1,508	14	16	1,580
1990-1991	1.0	31.5	7.0	6.0	45.5	41	1,536	15	12	1,604
1991-1992	1.0	31.5	7.0	6.0	45.5	50	1,533	15	12	1,610
DENTISTRY										
1987-1988	8.5	84.0	6.5	7.5	106.5	338	3,886	14	15	4,252
1988-1989	8.5	84.0	9.5	7.0	109.0	333	3,885	20	14	4,252
1989-1990	8.5	82.5	8.0	8.5	107.5	353	3,886	18	19	4,275
1990-1991	7.5	84.5	9.0	8.0	109.0	304	4,065	22	19	4,409
1991-1992	9.0	84.0	9.5	8.0	110.5	434	3,872	22	16	4,343
Adult, Career and Technology Education										
1987-1988	3.0	10.5	5.5	-	19.0	67	304	43	-	414
1988-1989	4.0	11.0	8.0	-	23.0	163	224	80	-	466
1989-1990	4.0	12.5	9.5	-	26.0	134	196	95	-	425
1990-1991	4.0	11.5	11.0	-	26.5	134	178	108	-	420
1991-1992	4.0	13.0	12.0	-	29.0	164	248	97	-	508
Educational Administration										
1987-1988	-	1.0	19.5	7.5	28.0	-	425	281	54	760
1988-1989	-	1.0	17.0	7.0	25.0	-	330	265	51	646
1989-1990	-	1.0	14.5	6.0	21.5	-	360	244	82	686
1990-1991	-	1.0	17.5	6.5	25.0	-	437	291	93	820
1991-1992	-	1.0	16.5	7.5	25.0	-	400	324	96	819
Educational Foundations										
1987-1988	1.0	17.5	14.0	3.0	35.5	301	927	131	4	1,362
1988-1989	1.0	17.0	12.0	1.5	31.5	285	843	132	5	1,264
1989-1990	1.0	16.5	12.0	3.0	32.5	344	1,064	122	13	1,543
1990-1991	1.0	17.5	9.5	0.5	28.5	348	1,249	107	1	1,703
1991-1992	1.0	15.5	10.5	3.5	30.5	332	896	120	4	1,351

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Educational Psychology										
1987-1988	2.5	23.0	33.0	8.5	67.0	434	1,341	448	104	2,326
1988-1989	2.5	23.5	34.0	6.5	66.5	385	1,361	469	63	2,278
1989-1990	2.5	23.5	36.0	8.5	70.5	449	1,628	417	81	2,574
1990-1991	3.5	20.5	33.5	7.0	64.5	447	1,696	430	70	2,642
1991-1992	2.5	20.5	33.0	9.0	65.0	491	1,470	406	73	2,440
Elementary Education										
1987-1988	9.0	27.5	13.0	3.0	52.5	1,428	847	149	17	2,440
1988-1989	8.5	27.5	15.0	4.0	55.0	1,440	761	157	18	2,376
1989-1990	8.5	27.5	13.0	2.5	51.5	1,929	774	185	13	2,900
1990-1991	10.0	29.0	14.0	5.0	58.0	1,430	848	184	46	2,508
1991-1992	5.0	29.5	16.5	3.0	54.0	543	1,600	161	29	2,332
Education - Field Experiences										
1987-1988	1.0	13.5	-	-	14.5	315	1,315	-	-	1,630
1988-1989	1.0	14.0	-	-	15.0	294	1,171	-	-	1,465
1989-1990	1.0	16.0	-	-	17.0	386	1,359	-	-	1,745
1990-1991	1.0	16.5	-	-	17.5	384	1,483	-	-	1,866
1991-1992	1.0	16.0	-	-	17.0	306	852	-	-	1,157
Library and Information Studies										
1991-1992	-	2.0	17.0	-	19.0	-	45	242	-	287
Secondary Education										
1987-1988	-	34.5	7.0	2.5	44.0	-	977	109	16	1,101
1988-1989	-	34.5	8.0	3.0	45.5	-	888	98	35	1,021
1989-1990	-	32.5	6.0	5.0	43.5	-	993	98	49	1,139
1990-1991	10.5	24.0	7.0	2.0	43.5	490	648	90	14	1,241
1991-1992	10.5	21.0	6.0	5.5	43.0	311	512	74	38	934
EDUCATION										
1987-1988	16.5	127.5	92.0	24.5	260.5	2,545	6,135	1,159	193	10,031
1988-1989	17.0	128.5	94.0	22.0	261.5	2,567	5,577	1,199	171	9,513
1989-1990	17.0	129.5	91.0	25.0	262.5	3,241	6,373	1,159	238	11,010
1990-1991	30.0	120.0	92.5	21.0	263.5	3,232	6,536	1,209	223	11,199
1991-1992	24.0	118.5	111.5	28.5	282.5	2,145	6,021	1,423	239	9,827
Dean of Engineering										
1987-1988	1.0	1.5	0.5	-	3.0	447	112	181	-	739
1988-1989	1.0	1.5	0.5	-	3.0	405	121	206	-	732
1989-1990	1.0	1.0	0.5	-	2.5	453	71	199	-	723
1990-1991	1.0	1.0	0.5	-	2.5	463	66	195	-	723
1991-1992	1.0	1.0	0.5	-	2.5	473	46	168	-	687

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS (AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Dean of Engineering (Coop Courses)										
1987-1988	-	0.5	-	-	0.5	-	71	-	-	71
1988-1989	-	0.5	-	-	0.5	-	64	-	-	64
1989-1990	-	0.5	-	-	0.5	-	85	-	-	85
1990-1991	-	0.5	-	-	0.5	-	83	-	-	83
1991-1992	-	0.5	-	-	0.5	-	88	-	-	88
Chemical Engineering										
1987-1988	-	8.5	10.5	5.5	24.5	-	557	291	59	906
1988-1989	-	8.5	11.0	6.0	25.5	-	524	327	52	902
1989-1990	-	8.5	11.0	5.5	25.0	-	485	337	53	874
1990-1991	-	8.5	11.0	6.0	25.5	-	563	256	58	876
1991-1992	-	9.0	8.5	6.5	24.0	-	593	257	80	930
Civil Engineering										
1987-1988	2.0	15.0	8.5	22.0	47.5	504	730	301	134	1,668
1988-1989	2.0	14.0	9.5	24.0	49.5	480	630	269	155	1,533
1989-1990	2.0	14.5	9.5	22.0	48.0	538	612	256	221	1,627
1990-1991	2.0	14.0	9.0	25.5	50.5	578	671	231	210	1,689
1991-1992	2.0	14.0	8.5	26.0	50.5	570	837	213	287	1,906
Electrical Engineering										
1987-1988	-	14.0	19.0	9.0	42.0	-	1,411	719	94	2,223
1988-1989	-	15.5	21.5	13.0	50.0	-	1,303	684	81	2,068
1989-1990	-	16.0	19.0	11.0	46.0	-	1,371	635	84	2,090
1990-1991	-	16.0	19.5	9.0	44.5	-	1,398	638	76	2,111
1991-1992	-	15.5	18.5	8.0	42.0	-	1,365	640	81	2,085
Mechanical Engineering										
1987-1988	1.0	12.5	9.0	9.0	31.5	222	877	336	56	1,491
1988-1989	1.0	12.5	8.5	6.5	28.5	250	882	408	53	1,592
1989-1990	1.0	12.5	8.0	12.0	33.5	245	804	360	75	1,483
1990-1991	1.0	12.0	7.5	11.5	32.0	246	842	355	77	1,520
1991-1992	1.0	13.0	8.0	14.0	36.0	269	941	342	106	1,658
Mining/Metallurgical/Petroleum Engin.										
1987-1988	-	11.5	20.0	15.5	47.0	-	365	380	68	813
1988-1989	-	11.0	18.0	16.5	45.5	-	321	421	76	817
1989-1990	-	12.5	20.5	17.0	50.0	-	344	423	101	867
1990-1991	-	12.0	19.0	18.0	49.0	-	339	423	68	830
1991-1992	-	12.5	20.0	14.5	47.0	-	409	382	54	844
ENGINEERING										
1987-1988	4.0	63.5	67.5	61.0	196.0	1,172	4,121	2,207	410	7,909
1988-1989	4.0	63.5	69.0	66.0	202.5	1,134	3,844	2,314	416	7,707
1989-1990	4.0	65.5	68.5	67.5	205.5	1,235	3,771	2,208	534	7,747
1990-1991	4.0	64.0	66.5	70.0	204.5	1,286	3,961	2,097	488	7,831
1991-1992	4.0	65.5	64.0	69.0	202.5	1,312	4,278	2,001	607	8,197

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
GRADUATE STUDIES AND RESEARCH										
1990-1991	-	-	-	1.0	1.0	-	-	-	215	215
HOME ECONOMICS										
1987-1988	3.5	29.0	11.0	6.5	50.0	136	1,195	108	27	1,465
1988-1989	3.5	24.0	12.0	7.0	46.5	129	1,139	108	31	1,406
1989-1990	3.5	25.0	10.5	6.5	45.5	100	1,176	142	32	1,449
1990-1991	3.0	24.0	13.5	5.5	46.0	87	1,077	149	25	1,337
1991-1992	9.5	17.0	8.5	10.5	45.5	430	668	119	44	1,260
LAW										
1987-1988	-	13.0	18.0	7.0	38.0	-	1,593	1,380	215	3,188
1988-1989	-	13.5	18.5	7.0	39.0	-	1,510	1,039	288	2,836
1989-1990	-	13.0	16.0	6.5	35.5	-	1,434	1,057	255	2,745
1990-1991	-	12.5	18.0	5.5	36.0	-	1,395	1,036	242	2,672
1991-1992	-	12.5	17.5	7.0	37.0	-	1,405	992	304	2,701
LIBRARY AND INFORMATION STUDIES										
1987-1988	-	2.5	14.0	-	16.5	-	58	213	-	271
1988-1989	-	2.5	15.0	-	17.5	-	54	227	-	281
1989-1990	-	2.0	15.5	-	17.5	-	43	234	-	276
1990-1991	-	2.0	16.0	-	18.0	-	47	190	-	236
Medical Lab Science										
1991-1992	3.0	10.0	-	-	13.0	95	217	-	-	312
Dean of Medicine										
1987-1988	-	1.0	0.5	-	1.5	-	120	2	-	122
1988-1989	-	1.0	0.5	-	1.5	-	112	9	-	120
1989-1990	-	2.0	-	0.5	2.5	-	242	-	2	244
1990-1991	-	5.0	1.0	-	6.0	-	585	6	-	591
1991-1992	-	9.5	-	-	9.5	-	1,170	-	-	1,170
Anaesthesia										
1991-1992	-	0.5	-	-	0.5	-	62	-	-	62
Anatomy and Cell Biology										
1987-1988	0.5	3.5	-	2.0	6.0	54	377	-	3	434
1988-1989	0.5	3.5	-	-	4.0	55	385	-	-	439
1989-1990	0.5	3.5	-	1.0	5.0	56	401	-	4	461
1990-1991	0.5	3.0	-	-	3.5	57	340	-	-	397
1991-1992	0.5	2.5	-	0.5	3.5	52	229	-	4	285
Applied Sciences in Medicine										
1987-1988	-	-	1.0	1.5	2.5	-	-	13	10	22
1988-1989	-	-	2.0	1.5	3.5	-	-	14	12	25
1989-1990	-	-	1.5	1.0	2.5	-	-	14	6	20
1990-1991	-	-	2.5	1.0	3.5	-	-	19	3	22
1991-1992	-	-	3.5	0.5	4.0	-	-	21	1	21

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Biochemistry										
1987-1988	-	4.0	3.5	4.0	11.5	-	623	62	10	695
1988-1989	-	4.5	2.0	3.0	9.5	-	731	48	11	790
1989-1990	-	4.0	2.5	4.5	11.0	-	785	77	23	884
1990-1991	-	4.5	1.5	4.0	10.0	-	774	53	17	843
1991-1992	-	4.0	2.5	3.0	9.5	-	772	86	16	873
Health Serv. Admin. & Community Med.										
1987-1988	-	10.5	5.0	2.0	17.5	-	440	45	16	500
1988-1989	-	10.0	4.5	2.0	16.5	-	413	35	5	453
1989-1990	-	10.5	5.5	1.0	17.0	-	422	42	8	472
1990-1991	-	10.5	5.5	1.5	17.5	-	428	36	12	475
1991-1992	-	8.5	5.0	2.0	15.5	-	363	45	15	422
Immunology										
1987-1988	-	0.5	1.0	-	1.5	-	61	15	-	76
1988-1989	-	0.5	-	-	0.5	-	60	-	-	60
1989-1990	-	1.0	1.0	-	2.0	-	72	19	-	91
1990-1991	-	1.0	-	-	1.0	-	72	-	-	72
1991-1992	-	1.0	1.0	-	2.0	-	80	10	-	90
Medical Microbiology & Infectious Dis.										
1987-1988	1.0	3.5	2.5	-	7.0	47	218	20	-	285
1988-1989	1.0	3.5	2.0	-	6.5	47	200	14	-	261
1989-1990	1.0	4.5	2.0	-	7.5	52	226	9	-	287
1990-1991	1.0	4.0	2.0	-	7.0	55	240	15	-	310
1991-1992	0.5	4.0	1.5	-	6.0	3	240	12	-	254
Medicine										
1987-1988	-	5.5	4.0	-	9.5	-	608	19	-	627
1988-1989	-	5.5	3.5	-	9.0	-	557	17	-	573
1989-1990	-	5.5	4.0	-	9.5	-	609	11	-	620
1990-1991	-	2.0	4.0	-	6.0	-	233	18	-	250
1991-1992	-	-	2.5	-	2.5	-	-	13	-	13
Medicine Phase III										
1987-1988	-	13.0	-	-	13.0	-	1,586	-	-	1,586
1988-1989	-	13.0	-	-	13.0	-	1,365	-	-	1,365
1989-1990	-	12.5	-	-	12.5	-	1,494	-	-	1,494
1990-1991	-	12.0	-	-	12.0	-	1,332	-	-	1,332
1991-1992	-	13.5	-	-	13.5	-	1,716	-	-	1,716
Neuroscience										
1990-1991	-	1.0	1.0	-	2.0	-	103	3	-	106
1991-1992	-	2.0	2.0	0.5	4.5	-	218	9	2	228

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Obstetrics and Gynaecology										
1987-1988	-	1.5	-	-	1.5	-	183	-	-	183
1988-1989	-	1.5	-	-	1.5	-	159	-	-	159
1989-1990	-	1.5	-	-	1.5	-	180	-	-	180
1990-1991	-	1.5	-	-	1.5	-	167	-	-	167
1991-1992	-	1.5	-	-	1.5	-	185	-	-	185
Paediatrics										
1987-1988	-	1.0	0.5	-	1.5	-	122	3	-	125
1988-1989	-	1.0	0.5	-	1.5	-	106	8	-	114
1989-1990	-	1.0	0.5	-	1.5	-	120	8	-	127
1990-1991	-	1.0	0.5	-	1.5	-	111	9	-	120
1991-1992	-	2.0	0.5	-	2.5	-	247	8	-	255
Pathology										
1987-1988	1.0	7.0	1.0	-	9.0	29	379	17	-	425
1988-1989	1.0	7.0	2.0	-	10.0	28	346	19	-	393
1989-1990	1.0	7.5	3.0	-	11.5	32	387	18	-	436
1990-1991	1.0	7.0	2.0	-	10.0	29	339	14	-	381
1991-1992	-	2.0	1.0	-	3.0	-	213	2	-	215
Physical Medicine and Rehabilitation										
1987-1988	-	0.5	-	-	0.5	-	61	-	-	61
1988-1989	-	0.5	-	-	0.5	-	53	-	-	53
Pharmacology										
1987-1988	0.5	8.5	1.0	1.5	11.5	106	552	5	19	681
1988-1989	0.5	7.5	1.5	1.0	10.5	107	441	13	21	580
1989-1990	0.5	10.0	1.5	1.0	13.0	110	496	8	14	628
1990-1991	0.5	10.5	1.5	1.0	13.5	91	616	11	13	730
1991-1992	0.5	11.0	2.0	1.0	14.5	73	622	26	21	742
Physiology										
1987-1988	2.0	4.5	2.0	-	8.5	243	481	5	-	728
1988-1989	2.0	5.0	2.5	-	9.5	311	495	6	-	812
1989-1990	2.0	5.0	1.5	-	8.5	296	552	7	-	855
1990-1991	2.0	5.0	2.5	-	9.5	315	580	9	-	903
1991-1992	2.0	4.5	2.5	-	9.0	344	506	19	-	868
Psychiatry										
1987-1988	-	2.0	0.5	-	2.5	-	241	6	-	247
1988-1989	-	2.0	0.5	-	2.5	-	218	6	-	224
1989-1990	-	2.0	0.5	-	2.5	-	241	4	-	245
1990-1991	-	2.0	0.5	-	2.5	-	238	6	-	244
1991-1992	-	2.0	0.5	-	2.5	-	249	5	-	253

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS (AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Radiology and Diagnostic Imaging										
1987-1988	-	1.0	-	-	1.0	-	122	-	-	122
1988-1989	-	1.0	-	-	1.0	-	106	-	-	106
1989-1990	-	1.0	1.0	-	2.0	-	120	9	-	129
1990-1991	-	1.0	1.0	-	2.0	-	111	12	-	123
1991-1992	-	1.0	1.0	-	2.0	-	123	10	-	133
Surgery and Clinical Surgery										
1987-1988	-	1.5	2.5	1.0	5.0	-	183	23	13	219
1988-1989	-	1.5	2.0	1.0	4.5	-	159	16	14	189
1989-1990	-	1.0	2.5	1.0	4.5	-	120	19	10	148
1990-1991	-	1.0	2.0	1.0	4.0	-	113	14	6	133
1991-1992	-	2.5	2.0	1.0	5.5	-	309	16	9	333
MEDICINE										
1987-1988	5.0	58.0	25.0	12.0	100.0	479	5,010	232	70	5,790
1988-1989	5.0	57.0	23.5	8.5	94.0	546	4,693	202	62	5,503
1989-1990	5.0	61.5	27.0	10.0	103.5	545	5,149	242	65	6,001
1990-1991	5.0	61.5	27.5	8.5	102.5	546	5,212	222	50	6,029
1991-1992	6.5	69.5	27.5	8.5	112.0	566	5,862	279	66	6,772
SCHOOL OF NATIVE STUDIES										
1987-1988	2.0	4.0	-	-	6.0	27	56	-	-	82
1988-1989	2.0	3.5	-	-	5.5	44	63	-	-	107
1989-1990	2.0	3.0	-	-	5.0	87	82	-	-	168
1990-1991	2.0	7.0	-	-	9.0	70	118	-	-	188
1991-1992	4.5	4.5	-	-	9.0	130	57	-	-	186
NURSING										
1987-1988	2.0	17.5	4.0	1.0	24.5	158	1,039	47	2	1,245
1988-1989	1.0	17.5	4.5	1.5	24.5	99	989	57	4	1,148
1989-1990	1.0	16.0	7.0	3.0	27.0	99	1,086	81	12	1,277
1990-1991	1.0	15.5	8.0	1.0	25.5	99	1,070	104	2	1,275
1991-1992	3.5	16.5	11.0	3.0	34.0	619	1,084	118	16	1,836
PHARMACY AND PHARMACEUTICAL SCIENCES										
1987-1988	1.0	16.5	3.0	3.0	23.5	108	1,477	25	54	1,664
1988-1989	1.0	17.5	3.0	4.5	26.0	114	1,545	36	59	1,753
1989-1990	-	18.0	4.0	3.5	25.5	-	1,650	42	58	1,750
1990-1991	-	16.0	2.0	2.5	20.5	-	1,549	43	64	1,656
1991-1992	-	18.5	2.0	3.0	23.5	-	1,571	17	65	1,652
Physical Education and Sport Studies										
1987-1988	33.0	44.5	6.0	2.5	86.0	2,224	1,473	44	13	3,754
1988-1989	33.0	42.0	8.0	3.0	86.0	2,059	1,369	51	15	3,494
1989-1990	33.0	52.0	8.0	3.5	96.5	2,026	1,506	49	18	3,598
1990-1991	31.0	49.5	7.0	4.0	91.5	1,977	1,351	53	11	3,392
1991-1992	32.0	53.0	7.0	4.5	96.5	1,903	1,337	48	11	3,299

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Recreation and Leisure Studies										
1987-1988	1.5	17.5	4.5	-	23.5	104	610	38	-	751
1988-1989	1.5	16.5	4.5	-	22.5	60	663	24	-	746
1989-1990	1.5	16.0	3.5	-	21.0	39	560	10	-	609
1990-1991	0.5	14.5	4.5	-	19.5	11	413	16	-	439
1991-1992	1.0	17.5	4.0	-	22.5	27	410	13	-	449
PHYSICAL EDUCATION AND RECREATION										
1987-1988	34.5	62.0	10.5	2.5	109.5	2,328	2,083	82	13	4,505
1988-1989	34.5	58.5	12.5	3.0	108.5	2,119	2,032	75	15	4,240
1989-1990	34.5	68.0	11.5	3.5	117.5	2,065	2,066	59	18	4,207
1990-1991	31.5	64.0	11.5	4.0	111.0	1,988	1,763	69	11	3,831
1991-1992	33.0	70.5	11.0	4.5	119.0	1,930	1,746	61	11	3,748
Occupational Therapy										
1987-1988	4.5	13.0	3.5	-	21.0	317	789	19	-	1,124
1988-1989	4.5	11.5	3.5	-	19.5	251	830	22	-	1,102
1989-1990	4.0	11.5	2.5	-	18.0	185	726	23	-	933
1990-1991	4.0	15.0	3.0	-	22.0	243	690	10	-	943
1991-1992	4.0	13.5	2.5	-	20.0	291	762	16	-	1,069
Physical Therapy										
1987-1988	3.0	21.0	5.0	-	29.0	196	681	23	-	900
1988-1989	3.0	18.0	6.5	-	27.5	240	763	26	-	1,028
1989-1990	3.0	15.0	4.5	-	22.5	239	784	17	-	1,040
1990-1991	3.0	14.5	5.0	-	22.5	265	758	22	-	1,044
1991-1992	3.0	16.0	3.5	-	22.5	272	793	20	-	1,084
Speech Pathology and Audiology										
1987-1988	1.5	14.5	4.0	-	20.0	123	424	11	-	558
1988-1989	1.5	13.0	4.5	-	19.0	91	370	25	-	485
1989-1990	1.5	14.0	3.5	-	19.0	77	368	14	-	459
1990-1991	0.5	13.5	4.0	-	18.0	3	390	11	-	404
1991-1992	0.5	9.5	3.0	-	13.0	3	240	12	-	255
REHABILITATION MEDICINE										
1987-1988	9.0	48.5	12.5	-	70.0	636	1,893	53	-	2,581
1988-1989	9.0	42.5	14.5	-	66.0	581	1,963	72	-	2,615
1989-1990	8.5	40.5	10.5	-	59.5	501	1,878	53	-	2,431
1990-1991	7.5	43.0	12.0	-	62.5	511	1,838	42	-	2,390
1991-1992	7.5	39.0	9.0	-	55.5	566	1,795	47	-	2,407
SAINT-JEAN										
1987-1988	29.5	49.5	-	-	79.0	868	744	-	-	1,611
1988-1989	37.0	62.0	-	-	99.0	904	935	-	-	1,839
1989-1990	38.5	62.5	1.0	-	102.0	858	1,034	10	-	1,902
1990-1991	35.5	69.5	-	-	105.0	944	1,093	-	-	2,036
1991-1992	48.5	54.5	-	-	103.0	1,172	987	-	-	2,159

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS (AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Botany										
1987-1988	1.5	10.0	1.5	-	13.0	333	431	10	-	774
1988-1989	1.5	11.5	1.0	-	14.0	282	532	6	-	819
1989-1990	1.5	12.5	1.5	-	15.5	344	575	5	-	924
1990-1991	6.0	6.5	-	-	12.5	554	185	-	-	739
1991-1992	6.0	7.0	1.5	-	14.5	520	309	8	-	836
Chemistry										
1987-1988	4.5	11.0	9.0	3.5	28.0	2,610	1,072	81	270	4,032
1988-1989	4.5	11.0	10.0	4.5	30.0	2,387	1,020	70	224	3,700
1989-1990	4.5	12.0	8.5	3.5	28.5	2,555	1,083	119	270	4,026
1990-1991	9.5	14.0	4.5	-	28.0	3,278	299	267	-	3,843
1991-1992	9.5	13.0	4.0	-	26.5	3,282	318	251	-	3,850
Computing Science										
1987-1988	5.5	19.5	8.5	2.5	36.0	1,190	1,149	69	27	2,434
1988-1989	5.5	20.0	9.0	2.5	37.0	1,210	1,144	77	33	2,463
1989-1990	5.5	19.5	7.5	2.0	34.5	1,197	1,150	67	27	2,441
1990-1991	11.5	11.5	8.0	1.5	32.5	1,883	370	77	26	2,355
1991-1992	11.0	12.0	9.0	1.5	33.5	1,793	404	105	30	2,332
Genetics										
1987-1988	1.5	7.0	5.0	1.0	14.5	573	455	29	26	1,082
1988-1989	1.5	6.5	4.5	2.0	14.5	528	401	24	54	1,007
1989-1990	1.5	6.0	4.0	3.0	14.5	595	421	36	85	1,136
1990-1991	3.0	8.5	-	3.0	14.5	774	200	-	68	1,041
1991-1992	4.5	6.5	-	3.0	14.0	818	187	-	68	1,072
Geography										
1987-1988	4.0	25.5	15.5	2.5	47.5	750	702	131	11	1,593
1988-1989	4.0	21.5	15.0	2.0	42.5	664	644	78	6	1,391
1989-1990	4.0	19.5	13.0	0.5	37.0	764	584	77	3	1,427
1990-1991	8.5	18.5	4.0	1.0	32.0	938	447	21	2	1,406
1991-1992	9.0	19.0	7.0	1.0	36.0	850	428	31	1	1,310
Geology										
1987-1988	1.0	16.5	9.5	8.5	35.5	144	545	205	38	932
1988-1989	1.0	15.5	7.5	4.0	28.0	217	537	119	16	888
1989-1990	1.0	15.5	7.5	7.0	31.0	228	569	117	36	949
1990-1991	10.5	13.0	8.0	-	31.5	714	224	29	-	966
1991-1992	11.0	14.5	6.5	-	32.0	741	223	29	-	993
Mathematics										
1987-1988	12.0	26.5	7.0	6.5	52.0	3,062	1,773	53	27	4,915
1988-1989	11.0	29.5	8.0	7.0	55.5	2,855	1,668	53	26	4,601
1989-1990	10.5	28.0	7.0	6.5	52.0	2,993	1,847	41	31	4,912
1990-1991	22.0	18.5	7.0	4.5	52.0	3,774	409	24	25	4,231
1991-1992	21.5	17.0	7.5	5.0	51.0	4,006	389	32	14	4,441

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

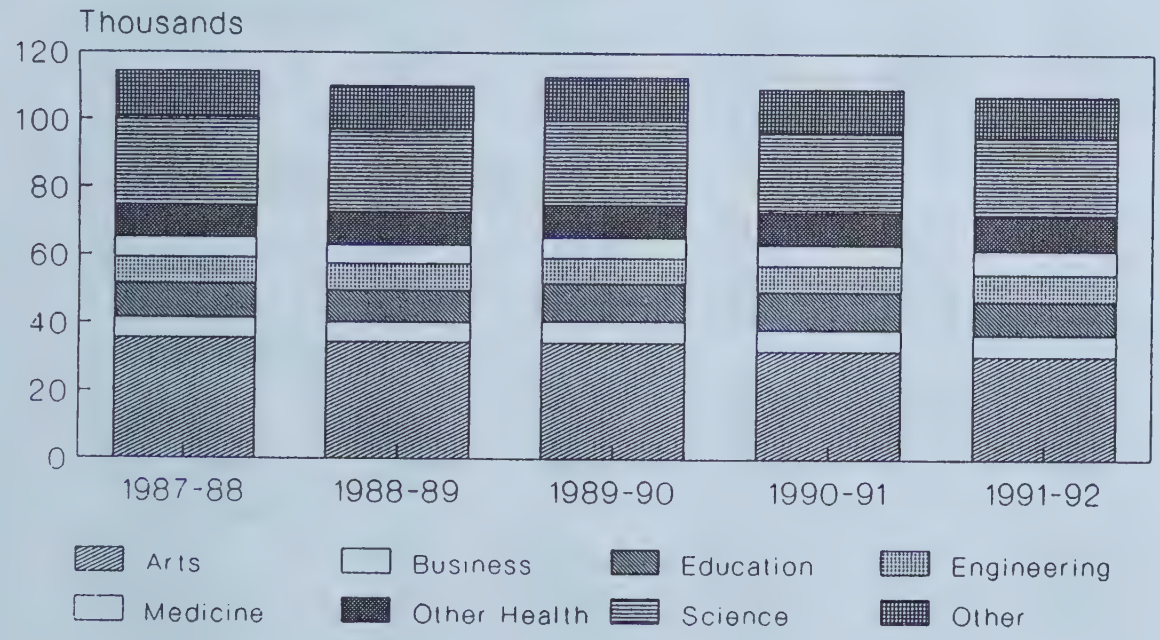
FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Microbiology										
1987-1988	-	5.5	2.0	1.0	8.5	-	643	14	4	661
1988-1989	1.0	4.5	4.5	1.0	11.0	483	296	18	7	803
1989-1990	1.0	4.5	3.5	1.0	10.0	460	404	36	5	904
1990-1991	2.5	5.5	-	1.0	9.0	715	134	-	2	850
1991-1992	2.5	8.5	-	1.0	12.0	887	115	-	8	1,010
Physics										
1987-1988	6.5	18.0	9.5	8.5	42.5	1,723	722	96	58	2,598
1988-1989	6.5	17.5	9.0	8.5	41.5	1,565	692	82	63	2,401
1989-1990	6.0	20.0	10.0	9.0	45.0	1,597	792	84	68	2,540
1990-1991	17.5	17.0	-	9.5	44.0	2,065	230	-	47	2,341
1991-1992	17.5	16.0	-	11.0	44.5	2,032	250	-	69	2,351
Psychology (in Science)										
1987-1988	1.0	18.0	4.5	1.5	25.0	1,441	1,738	30	3	3,211
1988-1989	1.0	17.0	4.0	2.0	24.0	1,324	1,647	23	9	3,003
1989-1990	1.0	17.0	4.0	1.0	23.0	1,344	1,743	35	2	3,123
1990-1991	7.5	12.0	3.5	1.0	24.0	2,051	660	23	8	2,741
1991-1992	7.5	12.0	3.5	0.5	23.5	2,037	600	19	1	2,656
Statistics and Applied Probability										
1987-1988	2.0	11.0	5.5	1.0	19.5	868	572	17	2	1,459
1988-1989	2.0	10.5	5.5	2.0	20.0	728	589	22	6	1,344
1989-1990	2.0	10.5	4.5	1.5	18.5	762	690	21	5	1,477
1990-1991	6.0	5.0	2.5	3.0	16.5	1,049	154	16	6	1,224
1991-1992	6.0	6.0	1.5	3.0	16.5	1,003	142	9	16	1,170
Zoology										
1987-1988	2.5	19.5	5.0	6.0	33.0	1,303	823	39	28	2,193
1988-1989	2.0	18.5	7.5	5.0	33.0	1,121	949	71	41	2,181
1989-1990	2.0	19.0	6.5	4.0	31.5	1,056	1,001	40	42	2,138
1990-1991	9.0	17.0	1.0	4.5	31.5	1,638	482	6	48	2,174
1991-1992	8.0	18.5	1.0	4.5	32.0	1,166	507	7	44	1,723
SCIENCE										
1987-1988	42.0	188.0	82.5	42.5	355.0	13,994	10,624	772	493	25,882
1988-1989	41.5	183.5	85.5	40.5	351.0	13,360	10,117	640	483	24,599
1989-1990	40.5	184.0	77.5	39.0	341.0	13,892	10,856	674	573	25,995
1990-1991	113.5	147.0	38.5	29.0	328.0	19,430	3,790	461	230	23,910
1991-1992	114.0	150.0	41.5	30.5	336.0	19,133	3,868	489	250	23,740
TOTAL WINTER SESSION ON-CAMPUS										
1987-1988	249.0	1,457.0	552.5	261.5	2,520.0	38,774	65,806	7,764	1,937	114,280
1988-1989	257.0	1,456.0	549.0	274.0	2,536.0	36,975	63,701	7,385	2,081	110,141
1989-1990	253.0	1,449.0	520.0	300.0	2,522.0	37,703	65,903	7,535	2,707	113,847
1990-1991	395.0	1,355.5	492.0	290.0	2,532.5	45,671	54,069	7,056	2,505	109,301
1991-1992	467.5	1,303.0	489.0	318.0	2,577.5	47,175	50,530	7,174	2,547	107,425

TABLE 3.1 NUMBER OF COURSES AND COURSE REGISTRATIONS (AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Off-Campus Session										
1987-1988	13.0	7.5	5.5	-	26.0	459	250	56	-	765
1988-1989	12.5	11.5	2.5	-	26.5	596	428	29	-	1,053
1989-1990	12.0	13.5	4.0	1.0	30.5	956	483	54	20	1,513
1990-1991	10.0	10.5	3.0	2.0	25.5	928	411	39	17	1,394
1991-1992	15.5	7.5	3.0	1.5	27.5	813	189	37	8	1,046
Spring Session										
1987-1988	43.0	121.0	34.5	6.5	205.0	1,219	2,925	334	24	4,502
1988-1989	43.0	120.0	36.5	6.5	206.0	1,346	2,730	333	16	4,424
1989-1990	41.5	131.5	44.0	9.0	226.0	1,299	2,958	293	24	4,573
1990-1991	48.0	128.0	52.0	12.5	240.5	1,627	2,998	389	73	5,086
1991-1992	112.0	183.0	62.0	18.0	375.0	3,186	3,800	453	65	7,504
Summer Session										
1987-1988	29.0	87.5	36.5	3.5	156.5	681	1,625	379	11	2,695
1988-1989	26.5	89.0	43.0	14.5	173.0	672	1,550	371	44	2,636
1989-1990	27.5	84.0	32.5	11.0	155.0	740	1,606	321	22	2,688
1990-1991	26.5	84.5	35.5	9.0	155.5	710	1,656	377	39	2,781
1991-1992	72.0	117.0	58.0	14.0	261.0	1,582	1,939	697	55	4,273
EXTENSION (SPECIAL SESSIONS)										
1987-1988	85.0	216.0	76.5	10.0	387.5	2,359	4,800	769	35	7,962
1988-1989	82.0	220.5	82.0	21.0	405.5	2,614	4,708	732	59	8,113
1989-1990	81.0	229.0	80.5	21.0	411.5	2,995	5,047	667	66	8,774
1990-1991	84.5	223.0	90.5	23.5	421.5	3,265	5,064	805	128	9,261
1991-1992	199.5	307.5	123.0	33.5	663.5	5,581	5,928	1,187	128	12,823
UNIVERSITY TOTAL - TWELVE MONTHS										
1987-1988	334.0	1,673.0	629.0	271.5	2,907.5	41,132	70,606	8,532	1,972	122,242
1988-1989	339.0	1,676.5	631.0	295.0	2,941.5	39,589	68,408	8,117	2,140	118,253
1989-1990	334.0	1,678.0	600.5	321.0	2,933.5	40,698	70,950	8,202	2,772	122,621
1990-1991	479.5	1,578.5	582.5	313.5	2,954.0	48,936	59,133	7,861	2,633	118,562
1991-1992	667.0	1,610.5	612.0	351.5	3,241.0	52,756	56,457	8,361	2,674	120,248

Figure 3.1.1 Course Registrations (average of two terms) in Winter Session

by Faculty (1987-88 to 1991-92)



1991

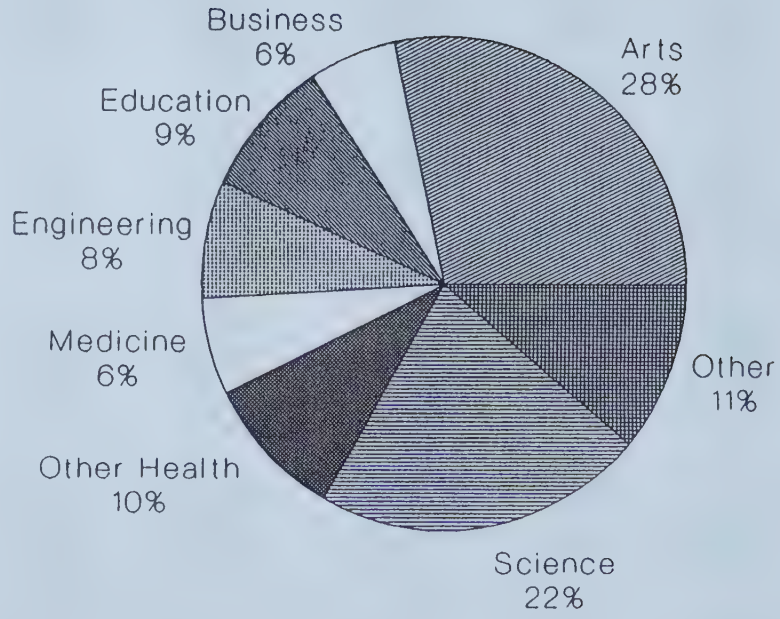


TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS (AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Dean of Agriculture and Forestry										
1987-1988	13.5	5.1	-	-	18.6	456	169	-	-	625
1988-1989	12.0	10.4	-	-	22.4	300	240	-	-	540
1989-1990	9.0	10.4	-	-	19.4	390	193	-	-	583
1990-1991	10.5	5.8	-	-	16.3	365	133	-	-	498
1991-1992	9.0	5.8	-	-	14.8	296	130	-	-	425
Agricultural Engineering										
1987-1988	-	49.5	10.0	5.0	64.5	-	565	74	31	669
1988-1989	3.0	45.0	9.1	2.5	59.6	58	466	40	6	569
1989-1990	3.0	40.5	11.0	5.0	59.5	58	468	70	32	627
1990-1991	-	46.5	10.1	7.5	64.1	-	437	94	32	563
1991-1992	-	41.5	11.0	5.0	57.5	-	248	58	15	321
Animal Science										
1987-1988	1.5	63.8	16.0	6.0	87.3	50	1,219	159	134	1,561
1988-1989	1.5	62.3	12.0	6.0	81.8	39	1,301	110	131	1,580
1989-1990	1.5	81.3	22.8	12.0	117.5	39	1,054	202	162	1,457
1990-1991	1.5	70.8	25.0	6.0	103.3	62	912	227	132	1,332
1991-1992	1.5	57.0	18.5	6.8	83.8	41	659	219	155	1,073
Entomology										
1987-1988	15.0	50.0	3.0	5.3	73.3	216	490	9	21	735
1988-1989	12.0	50.5	6.0	2.5	71.0	126	510	12	27	675
1989-1990	12.0	50.3	-	1.5	63.8	78	625	-	19	722
1990-1991	10.0	43.0	-	1.5	54.5	148	536	-	19	702
1991-1992	63.0	27.3	-	1.8	92.0	591	160	-	28	779
Food Science										
1987-1988	1.5	47.5	32.0	4.5	85.5	119	712	362	47	1,238
1988-1989	1.5	47.5	17.0	5.5	71.5	176	675	162	51	1,063
1989-1990	1.5	40.0	8.0	2.5	52.0	95	663	88	49	894
1990-1991	1.5	37.0	10.0	6.5	55.0	104	424	114	45	686
1991-1992	7.5	30.3	2.5	6.0	46.3	207	389	17	27	640
Forest Science										
1987-1988	10.5	88.3	8.5	1.5	108.8	249	1,496	27	11	1,783
1988-1989	7.5	85.1	6.5	1.5	100.6	151	1,404	24	6	1,585
1989-1990	7.5	93.1	12.0	1.3	113.8	235	1,710	58	19	2,021
1990-1991	10.5	98.0	11.0	1.3	120.8	275	1,866	60	16	2,215
1991-1992	42.0	77.5	11.0	2.5	133.0	683	1,604	38	24	2,349
Plant Science										
1987-1988	1.5	69.3	16.5	1.0	88.3	48	1,354	71	24	1,496
1988-1989	1.5	70.5	17.0	1.0	90.0	69	1,102	53	18	1,241
1989-1990	1.5	68.5	14.0	1.0	85.0	48	984	42	21	1,095
1990-1991	1.5	62.5	21.0	1.0	86.0	41	760	72	24	896
1991-1992	1.5	63.0	7.0	5.5	77.0	42	868	23	39	972

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Rural Economy										
1987-1988	-	56.5	29.0	2.5	88.0	-	1,383	206	26	1,615
1988-1989	-	59.5	27.0	1.5	88.0	-	1,347	165	16	1,528
1989-1990	-	51.3	24.0	2.0	77.3	-	1,072	162	13	1,246
1990-1991	-	48.5	23.5	1.0	73.0	-	920	120	8	1,048
1991-1992	-	51.0	23.5	1.0	75.5	-	894	162	7	1,063
Soil Science										
1987-1988	-	82.5	10.5	1.0	94.0	-	1,295	44	19	1,357
1988-1989	-	91.5	12.5	1.0	105.0	-	1,130	56	7	1,192
1989-1990	-	56.0	2.5	1.0	59.5	-	936	15	8	959
1990-1991	-	70.5	17.5	1.0	89.0	-	965	86	2	1,052
1991-1992	-	67.0	7.5	1.0	75.5	-	1,000	41	5	1,045
AGRICULTURE AND FORESTRY										
1987-1988	43.5	512.4	125.5	26.8	708.1	1,137	8,680	951	310	11,078
1988-1989	39.0	522.2	107.1	21.5	689.8	918	8,173	620	260	9,971
1989-1990	36.0	491.2	94.3	26.3	647.7	942	7,702	636	322	9,602
1990-1991	35.5	482.5	118.1	25.8	661.9	992	6,951	772	276	8,990
1991-1992	124.5	420.3	81.0	29.5	655.3	1,859	5,951	556	298	8,664
Anthropology										
1987-1988	24.0	118.0	26.0	1.5	169.5	1,830	3,741	125	9	5,705
1988-1989	22.5	165.0	15.0	-	202.5	1,620	3,393	75	-	5,088
1989-1990	22.5	135.5	13.0	-	171.0	1,619	3,659	62	-	5,339
1990-1991	13.5	124.0	18.0	1.5	157.0	1,370	3,854	66	5	5,294
1991-1992	49.5	83.5	24.0	1.5	158.5	3,536	1,895	101	5	5,536
Art and Design										
1987-1988	96.0	226.5	87.0	14.0	423.5	2,531	3,854	725	116	7,224
1988-1989	111.0	212.3	89.5	23.5	436.3	2,669	3,552	788	115	7,122
1989-1990	105.0	245.0	96.0	24.0	470.0	2,808	3,677	720	126	7,330
1990-1991	100.5	210.0	104.5	27.5	442.5	2,912	2,358	732	99	6,100
1991-1992	84.0	237.5	55.5	28.0	405.0	2,297	2,570	768	110	5,744
Film Studies										
1987-1988	-	18.0	-	-	18.0	-	1,632	-	-	1,632
1988-1989	-	19.5	-	-	19.5	-	1,917	-	-	1,917
1989-1990	-	19.5	-	-	19.5	-	2,043	-	-	2,043
1990-1991	12.0	9.0	-	-	21.0	1,413	362	-	-	1,775
1991-1992	7.5	10.0	-	-	17.5	807	325	-	-	1,132
Canadian Studies										
1987-1988	-	13.0	-	-	13.0	-	164	-	-	164
1988-1989	-	20.0	-	-	20.0	-	176	-	-	176
1989-1990	-	13.5	-	-	13.5	-	210	-	-	210
1990-1991	1.5	19.5	2.0	-	23.0	74	278	6	-	357
1991-1992	6.0	19.5	-	-	25.5	131	329	-	-	459

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS (AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Classics										
1987-1988	44.5	53.5	6.0	-	104.0	2,329	1,645	17	-	3,990
1988-1989	50.0	52.0	14.0	4.5	120.5	2,493	1,878	38	12	4,420
1989-1990	47.5	46.5	9.5	3.0	106.5	2,671	1,749	29	6	4,454
1990-1991	45.5	51.5	5.5	3.5	106.0	2,777	1,745	22	5	4,548
1991-1992	45.5	52.0	4.5	2.0	104.0	3,171	1,307	36	3	4,517
Comparative Literature										
1987-1988	6.0	29.0	19.5	12.5	67.0	188	296	117	48	648
1988-1989	7.5	32.0	24.0	5.5	69.0	165	302	107	29	602
1989-1990	10.5	22.5	24.0	8.0	65.0	251	321	117	24	713
1990-1991	12.0	27.0	19.5	8.0	66.5	278	344	139	30	790
1991-1992	25.5	24.0	11.5	6.5	67.5	554	251	108	35	947
Drama										
1987-1988	37.0	198.0	71.5	25.5	332.0	755	2,200	762	159	3,876
1988-1989	43.5	176.5	61.5	36.5	318.0	758	2,104	522	199	3,583
1989-1990	29.5	167.0	74.5	34.0	305.0	811	2,097	546	230	3,683
1990-1991	45.5	195.0	56.0	44.5	341.0	1,144	1,868	548	215	3,774
1991-1992	45.5	175.3	68.0	42.0	330.8	1,182	1,915	631	173	3,900
East Asian Languages and Literature										
1987-1988	67.0	94.5	1.5	-	163.0	743	1,484	2	-	2,228
1988-1989	60.0	99.0	-	-	159.0	710	1,360	-	-	2,070
1989-1990	60.0	88.0	-	-	148.0	685	1,298	-	-	1,983
1990-1991	101.0	40.0	-	-	141.0	1,040	469	-	-	1,509
1991-1992	98.0	49.5	-	-	147.5	1,195	474	-	-	1,669
Economics										
1987-1988	51.0	147.5	28.5	4.0	231.0	5,567	4,917	273	12	10,769
1988-1989	55.5	135.0	33.0	2.0	225.5	4,406	4,648	306	5	9,364
1989-1990	51.0	126.5	27.0	1.0	205.5	4,317	4,980	234	3	9,534
1990-1991	28.5	133.0	24.0	3.0	188.5	3,722	4,401	180	11	8,313
1991-1992	49.5	106.0	28.5	1.5	185.5	4,218	3,052	185	5	7,459
English										
1987-1988	406.5	235.5	49.0	32.5	723.5	11,801	5,277	240	155	17,472
1988-1989	661.5	235.5	42.5	37.5	977.0	11,487	5,016	230	263	16,995
1989-1990	661.5	228.5	32.5	34.3	956.8	11,166	5,350	268	277	17,061
1990-1991	367.5	218.0	56.0	33.0	674.5	9,479	5,292	343	305	15,417
1991-1992	403.5	163.5	37.5	36.0	640.5	11,045	4,134	260	263	15,701
Germanic Languages										
1987-1988	89.0	57.5	7.0	9.0	162.5	1,756	650	20	20	2,445
1988-1989	83.0	53.0	10.5	12.0	158.5	1,785	650	68	56	2,557
1989-1990	83.0	58.0	14.5	10.5	166.0	1,750	666	47	41	2,504
1990-1991	94.0	42.0	13.5	10.3	159.8	1,596	552	62	27	2,236
1991-1992	91.0	45.0	15.0	14.5	165.5	1,819	545	87	56	2,506

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
History										
1987-1988	58.0	187.5	28.0	11.5	285.0	2,562	4,404	112	54	7,132
1988-1989	40.5	166.0	8.5	27.5	242.5	2,934	4,398	41	165	7,537
1989-1990	43.5	169.3	10.5	23.5	246.8	3,048	4,780	45	153	8,026
1990-1991	99.0	112.3	11.0	21.5	243.8	4,616	2,392	83	74	7,163
1991-1992	88.5	107.3	11.5	29.3	236.5	4,614	2,107	113	168	7,002
Linguistics										
1987-1988	4.5	46.5	12.0	7.0	70.0	404	1,362	65	20	1,850
1988-1989	4.5	51.0	9.0	4.5	69.0	407	1,407	59	33	1,905
1989-1990	4.5	45.5	12.0	6.5	68.5	408	1,352	32	23	1,814
1990-1991	27.5	24.5	2.0	18.5	72.5	1,229	562	6	67	1,863
1991-1992	27.5	27.0	3.0	22.5	80.0	1,315	534	9	83	1,940
Music										
1987-1988	92.3	166.0	63.0	19.5	340.8	2,508	1,754	241	46	4,548
1988-1989	107.5	165.0	66.5	19.5	358.5	2,706	1,597	275	59	4,636
1989-1990	92.3	137.0	60.0	19.8	309.0	2,357	1,415	267	79	4,117
1990-1991	176.5	75.8	42.0	19.8	314.0	2,794	563	168	62	3,586
1991-1992	149.3	66.0	34.0	33.3	282.5	2,827	455	202	142	3,625
Philosophy										
1987-1988	55.5	62.5	24.0	-	142.0	2,319	1,391	110	-	3,819
1988-1989	51.0	63.3	25.0	-	139.3	2,295	1,585	81	-	3,961
1989-1990	51.0	64.3	19.0	-	134.3	2,261	1,772	92	-	4,124
1990-1991	42.0	62.5	19.3	-	123.8	1,527	1,601	95	-	3,222
1991-1992	73.5	44.0	14.0	0.5	132.0	2,576	395	56	2	3,027
Political Science										
1987-1988	25.5	141.0	29.5	6.0	202.0	1,673	5,063	134	18	6,887
1988-1989	19.5	141.0	27.0	12.0	199.5	1,362	5,325	137	39	6,863
1989-1990	19.5	141.0	33.0	22.5	216.0	1,362	5,535	189	75	7,161
1990-1991	16.5	133.5	15.5	22.0	187.5	1,103	5,124	159	74	6,459
1991-1992	13.5	130.5	21.5	18.5	184.0	968	4,259	147	69	5,442
Psychology (in Arts)										
1987-1988	13.5	90.0	17.0	4.0	124.5	2,888	5,520	123	14	8,544
1988-1989	12.0	92.0	16.0	3.5	123.5	2,276	5,246	101	17	7,639
1989-1990	10.5	89.5	22.5	7.8	130.3	2,243	5,119	141	32	7,534
1990-1991	28.5	73.0	4.5	1.0	107.0	4,296	1,778	30	11	6,114
1991-1992	28.5	64.0	4.5	3.0	100.0	4,307	1,688	27	14	6,035
Religious Studies										
1987-1988	17.5	61.5	0.5	-	79.5	632	887	2	-	1,520
1988-1989	17.5	53.5	4.0	-	75.0	468	1,034	6	-	1,507
1989-1990	19.0	58.0	-	-	77.0	557	1,002	-	-	1,559
1990-1991	19.0	59.5	-	-	78.5	519	1,233	-	-	1,752
1991-1992	38.5	43.5	1.0	-	83.0	923	519	3	-	1,445

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS (AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Romance Languages										
1987-1988	268.5	166.0	28.3	34.0	496.8	5,821	2,560	212	81	8,673
1988-1989	235.5	162.0	22.3	28.5	448.3	5,861	2,521	146	93	8,621
1989-1990	196.5	169.0	28.0	18.5	412.0	5,616	2,615	171	57	8,458
1990-1991	241.5	97.5	40.8	20.8	400.5	6,358	1,177	169	66	7,769
1991-1992	230.0	92.3	39.3	25.8	387.3	5,484	1,143	189	85	6,901
Slavic and East European Studies										
1987-1988	56.0	74.0	15.0	6.5	151.5	760	419	35	14	1,227
1988-1989	51.0	72.0	9.5	9.0	141.5	600	507	29	23	1,157
1989-1990	46.8	69.0	11.8	9.3	136.8	614	551	39	18	1,222
1990-1991	39.0	76.8	13.3	7.5	136.5	365	531	46	17	958
1991-1992	59.5	52.5	19.3	15.0	146.3	574	400	63	38	1,074
Sociology										
1987-1988	36.0	211.0	45.0	13.5	305.5	4,307	11,026	296	78	15,705
1988-1989	33.0	188.0	57.5	20.0	298.5	3,663	10,767	337	101	14,868
1989-1990	27.0	172.8	41.5	14.5	255.8	3,326	9,742	240	76	13,382
1990-1991	87.0	147.5	37.0	12.5	284.0	7,504	6,819	280	93	14,695
1991-1992	82.5	149.5	39.5	14.0	285.5	6,526	6,577	254	73	13,430
Women's Studies										
1988-1989	-	4.5	-	-	4.5	-	170	-	-	170
1989-1990	-	12.0	-	-	12.0	-	251	-	-	251
1990-1991	3.0	10.5	-	-	13.5	183	149	-	-	332
1991-1992	6.0	14.0	-	-	20.0	185	149	-	-	333
ARTS										
1987-1988	1,448.3	2,397.0	558.3	201.0	4,604.5	51,368	60,241	3,604	841	116,053
1988-1989	1,666.5	2,358.0	535.3	246.0	4,805.8	48,661	59,548	3,342	1,205	112,754
1989-1990	1,581.0	2,277.8	529.3	237.0	4,625.0	47,866	60,179	3,235	1,217	112,497
1990-1991	1,601.0	1,942.3	484.3	254.8	4,282.3	56,292	43,444	3,130	1,157	104,022
1991-1992	1,702.8	1,756.3	432.0	293.8	4,184.8	60,247	35,018	3,234	1,320	99,818
BUSINESS										
1987-1988	-	414.4	66.5	14.0	494.9	-	17,149	918	53	18,119
1988-1989	-	407.4	66.5	15.5	489.4	-	16,791	1,025	59	17,874
1989-1990	-	350.3	30.0	80.0	460.3	-	16,430	1,604	1,055	19,088
1990-1991	-	382.8	30.0	93.0	505.8	-	16,856	1,160	1,281	19,297
1991-1992	-	398.5	36.0	88.0	522.5	-	16,416	1,653	1,125	19,194
Dental Health Care										
1987-1988	63.3	227.4	-	-	290.6	769	1,875	-	-	2,644
1988-1989	64.8	220.1	-	-	284.9	805	1,784	-	-	2,588
1989-1990	73.3	241.0	-	-	314.3	864	2,005	-	-	2,869
1990-1991	52.2	223.5	-	-	275.7	798	2,170	-	-	2,968
1991-1992	48.3	221.7	-	-	270.0	995	2,090	-	-	3,084

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Oral Biology										
1987-1988	6.3	22.2	1.8	1.8	31.9	255	897	4	2	1,157
1988-1989	6.3	23.6	5.0	-	34.9	263	962	14	-	1,238
1989-1990	6.4	25.1	3.5	4.1	39.2	271	947	13	6	1,236
1990-1991	6.4	21.7	5.3	4.7	38.1	263	964	22	13	1,261
1991-1992	7.0	19.8	6.8	4.7	38.3	352	738	23	7	1,119
Restorative Dentistry										
1987-1988	-	391.4	1.1	-	392.6	-	3,519	5	-	3,524
1988-1989	-	399.4	-	-	399.4	-	3,351	-	-	3,351
1989-1990	-	418.6	-	-	418.6	-	3,539	-	-	3,539
1990-1991	-	412.9	1.1	-	414.1	-	3,631	3	-	3,633
1991-1992	-	394.8	1.1	-	395.9	-	3,415	3	-	3,418
Stomatology										
1987-1988	2.5	315.8	20.3	24.7	363.4	49	2,368	56	58	2,530
1988-1989	2.5	357.8	25.9	27.8	414.0	52	2,471	66	74	2,662
1989-1990	2.8	426.3	27.0	28.8	485.0	53	2,515	65	85	2,717
1990-1991	2.8	410.3	25.3	32.1	470.4	51	2,561	66	64	2,741
1991-1992	3.0	720.5	27.0	32.1	782.6	75	2,564	69	55	2,762
DENTISTRY										
1987-1988	72.0	956.9	23.2	26.5	1,078.6	1,072	8,658	64	60	9,854
1988-1989	73.5	1,001.0	30.9	27.8	1,133.2	1,119	8,566	79	74	9,838
1989-1990	82.5	1,111.1	30.5	32.9	1,257.1	1,187	9,006	77	91	10,360
1990-1991	61.4	1,068.5	31.7	36.8	1,198.4	1,111	9,325	90	77	10,602
1991-1992	58.3	1,356.8	34.9	36.8	1,486.9	1,421	8,806	94	62	10,383
Adult, Career and Technology Education										
1987-1988	32.5	80.5	18.0	-	131.0	427	1,671	140	-	2,237
1988-1989	50.0	70.5	26.0	-	146.5	980	1,162	248	-	2,390
1989-1990	40.0	80.0	35.5	-	155.5	798	1,007	311	-	2,116
1990-1991	52.0	58.0	40.5	-	150.5	797	755	354	-	1,906
1991-1992	53.5	68.5	46.5	-	168.5	989	1,054	315	-	2,358
Educational Administration										
1987-1988	-	46.5	89.5	22.5	158.5	-	1,275	941	161	2,376
1988-1989	-	46.5	89.0	19.5	155.0	-	990	871	153	2,014
1989-1990	-	45.0	74.0	29.0	148.0	-	1,079	821	246	2,145
1990-1991	-	51.0	97.0	32.0	180.0	-	1,310	989	278	2,576
1991-1992	-	48.0	122.0	39.0	209.0	-	1,199	1,090	287	2,575
Educational Foundations										
1987-1988	40.5	116.5	52.5	3.5	213.0	903	2,781	392	11	4,086
1988-1989	36.0	106.0	48.5	4.0	194.5	855	2,537	395	15	3,801
1989-1990	40.5	103.0	44.0	7.5	195.0	1,031	3,192	366	39	4,628
1990-1991	45.0	108.5	42.5	0.5	196.5	1,043	3,746	320	2	5,109
1991-1992	45.0	95.0	41.0	4.0	185.0	995	2,687	360	12	4,053

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS (AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Educational Psychology										
1987-1988	41.0	236.0	186.0	65.5	528.5	1,825	5,240	1,849	485	9,398
1988-1989	41.3	148.8	171.5	66.5	428.0	1,645	5,292	2,015	336	9,287
1989-1990	41.3	134.3	171.5	46.8	393.8	1,896	6,018	1,848	392	10,152
1990-1991	49.5	124.8	170.3	60.0	404.5	1,920	5,991	2,184	384	10,479
1991-1992	47.0	118.8	163.6	47.3	376.6	2,133	4,955	1,856	342	9,285
Elementary Education										
1987-1988	113.0	160.1	50.5	12.0	335.6	3,766	3,225	451	50	7,491
1988-1989	119.5	165.3	51.5	12.0	348.3	3,601	3,004	441	54	7,099
1989-1990	176.3	119.1	59.5	10.5	365.4	5,593	2,876	602	37	9,107
1990-1991	114.5	133.5	60.0	24.0	332.0	3,477	3,021	549	138	7,185
1991-1992	47.5	237.0	63.0	17.5	365.0	1,084	5,202	507	108	6,900
Education - Field Experiences										
1987-1988	75.0	1,311.0	-	-	1,386.0	1,890	10,541	-	-	12,431
1988-1989	72.0	1,181.2	-	-	1,253.2	1,764	9,918	-	-	11,682
1989-1990	90.0	1,454.5	-	-	1,544.5	2,500	11,427	-	-	13,927
1990-1991	84.0	1,594.0	-	-	1,678.0	2,301	12,749	-	-	15,050
1991-1992	78.0	920.0	-	-	998.0	1,833	7,250	-	-	9,083
Library and Information Studies										
1991-1992	-	6.0	62.0	-	68.0	-	135	833	-	968
Secondary Education										
1987-1988	-	198.5	40.0	7.5	246.0	-	3,886	321	47	4,253
1988-1989	-	198.5	38.3	9.0	245.8	-	3,609	291	104	4,003
1989-1990	-	213.5	37.5	16.0	267.0	-	3,998	299	146	4,442
1990-1991	82.0	139.3	34.0	6.0	261.3	1,780	2,797	269	42	4,887
1991-1992	57.5	112.8	34.5	16.5	221.3	1,140	2,230	222	113	3,705
EDUCATION										
1987-1988	302.0	2,149.1	436.5	111.0	2,998.6	8,811	28,617	4,092	752	42,272
1988-1989	318.8	1,916.7	424.8	111.0	2,771.2	8,844	26,511	4,259	662	40,275
1989-1990	388.0	2,149.4	422.0	109.8	3,069.1	11,817	29,596	4,245	859	46,516
1990-1991	427.0	2,209.0	444.3	122.5	3,202.8	11,318	30,366	4,663	843	47,190
1991-1992	328.5	1,606.0	532.6	124.3	2,591.3	8,173	24,709	5,182	861	38,925
Dean of Engineering										
1987-1988	1.0	7.5	0.5	-	9.0	447	335	181	-	962
1988-1989	1.0	7.5	0.5	-	9.0	405	363	206	-	974
1989-1990	1.0	6.0	0.5	-	7.5	453	213	199	-	865
1990-1991	1.0	6.0	0.5	-	7.5	463	198	195	-	855
1991-1992	1.0	6.0	0.5	-	7.5	473	138	168	-	779

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Dean of Engineering (Coop Courses)										
1987-1988	-	2.0	-	-	2.0	-	71	-	-	71
1988-1989	-	2.0	-	-	2.0	-	64	-	-	64
1989-1990	-	2.0	-	-	2.0	-	85	-	-	85
1990-1991	-	2.0	-	-	2.0	-	83	-	-	83
1991-1992	-	2.0	-	-	2.0	-	88	-	-	88
Chemical Engineering										
1987-1988	4.0	60.0	80.0	15.3	159.3	112	2,102	1,175	148	3,536
1988-1989	3.8	59.8	76.5	15.5	155.6	89	2,058	1,330	132	3,609
1989-1990	6.3	54.5	80.5	16.3	157.5	176	1,882	1,376	142	3,575
1990-1991	2.3	56.0	83.5	17.3	159.0	135	2,243	1,012	142	3,530
1991-1992	-	68.0	70.3	16.3	154.5	-	2,252	1,042	198	3,491
Civil Engineering										
1987-1988	96.0	119.8	62.0	85.5	363.3	2,635	3,436	1,523	500	8,094
1988-1989	65.3	106.8	56.5	87.5	316.0	2,489	2,971	1,349	560	7,369
1989-1990	74.0	108.5	56.5	78.3	317.3	2,906	2,904	1,285	835	7,929
1990-1991	67.8	124.0	58.0	83.0	332.8	3,070	3,108	1,158	771	8,107
1991-1992	76.5	133.8	53.0	80.0	343.3	2,990	3,859	1,070	1,071	8,989
Electrical Engineering										
1987-1988	9.0	175.0	143.0	30.0	357.0	285	6,022	2,921	246	9,473
1988-1989	9.8	176.1	120.7	39.0	345.5	274	5,544	2,826	215	8,858
1989-1990	1.5	160.1	137.2	32.3	331.1	68	5,675	2,622	222	8,587
1990-1991	9.0	173.7	141.7	27.5	351.9	346	5,828	2,699	198	9,070
1991-1992	-	181.4	146.0	30.5	357.9	-	5,727	2,561	211	8,498
Mechanical Engineering										
1987-1988	33.5	146.5	50.0	22.5	252.5	1,215	3,057	1,163	146	5,580
1988-1989	36.5	150.8	50.5	17.5	255.3	1,358	3,027	1,456	141	5,981
1989-1990	19.0	73.5	26.0	29.5	148.0	1,340	2,750	1,276	184	5,550
1990-1991	26.0	123.0	43.0	30.0	222.0	1,307	2,979	1,267	185	5,737
1991-1992	24.5	141.5	46.0	33.5	245.5	1,345	3,499	1,269	297	6,410
Mining/Metallurgical/Petroleum Engin.										
1987-1988	4.5	123.8	92.3	36.5	257.0	98	1,555	1,265	189	3,106
1988-1989	3.0	112.8	88.8	38.0	242.5	76	1,347	1,406	192	3,020
1989-1990	7.5	105.8	111.5	45.5	270.3	276	1,391	1,483	255	3,405
1990-1991	6.0	73.5	78.3	34.8	192.5	222	1,426	1,431	144	3,223
1991-1992	1.5	83.3	80.3	31.8	196.8	113	1,681	1,269	116	3,178
ENGINEERING										
1987-1988	148.0	634.5	427.7	189.8	1,400.0	4,790	16,576	8,228	1,228	30,821
1988-1989	119.3	615.7	393.4	197.5	1,325.9	4,690	15,373	8,573	1,239	29,874
1989-1990	109.3	510.3	412.2	201.8	1,233.6	5,218	14,899	8,240	1,638	29,994
1990-1991	112.0	558.2	405.0	192.5	1,267.7	5,541	15,864	7,761	1,438	30,604
1991-1992	103.5	615.9	396.0	192.0	1,307.4	4,920	17,242	7,378	1,892	31,432

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS (AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
HOME ECONOMICS										
1987-1988	23.0	161.0	42.5	10.0	236.5	637	4,882	456	57	6,031
1988-1989	23.0	142.5	36.5	14.0	216.0	623	4,899	473	82	6,076
1989-1990	18.5	152.5	39.5	13.0	223.5	473	4,910	615	85	6,083
1990-1991	17.0	158.5	49.0	10.0	234.5	376	4,582	636	57	5,650
1991-1992	51.0	118.0	29.5	22.5	221.0	1,533	3,169	530	127	5,359
LAW										
1987-1988	-	105.0	94.0	28.5	227.5	-	3,920	3,332	567	7,819
1988-1989	-	94.5	82.0	26.5	203.0	-	3,898	2,666	738	7,302
1989-1990	-	97.0	85.5	24.0	206.5	-	3,585	2,870	645	7,100
1990-1991	-	103.5	87.0	22.5	213.0	-	3,473	2,677	621	6,770
1991-1992	-	110.0	100.0	25.5	235.5	-	3,913	2,847	804	7,564
LIBRARY AND INFORMATION STUDIES										
1987-1988	-	7.5	54.0	-	61.5	-	174	726	-	900
1988-1989	-	7.5	56.0	-	63.5	-	162	772	-	934
1989-1990	-	6.0	59.0	-	65.0	-	128	791	-	919
1990-1991	-	6.0	55.5	-	61.5	-	140	633	-	773
Medical Lab Science										
1991-1992	75.0	62.5	-	-	137.5	660	2,094	-	-	2,754
Dean of Medicine										
1987-1988	-	58.9	1.5	-	60.4	-	2,354	6	-	2,360
1988-1989	-	51.5	1.5	-	53.0	-	1,376	26	-	1,401
1989-1990	-	58.9	-	0.8	59.6	-	2,414	-	3	2,416
1990-1991	-	65.2	2.0	-	67.2	-	2,579	17	-	2,596
1991-1992	-	46.7	-	-	46.7	-	2,722	-	-	2,722
Anatomy and Cell Biology										
1987-1988	1.5	94.9	-	5.0	101.4	162	2,170	-	18	2,350
1988-1989	1.5	88.2	-	-	89.7	164	2,215	-	-	2,378
1989-1990	1.5	98.1	-	2.0	101.6	168	2,379	-	11	2,558
1990-1991	1.5	81.4	-	-	82.9	170	2,131	-	-	2,300
1991-1992	1.5	72.1	-	1.5	75.1	155	1,582	-	12	1,749
Applied Sciences in Medicine										
1987-1988	-	-	3.0	1.5	4.5	-	-	38	11	48
1988-1989	-	-	4.0	1.5	5.5	-	-	41	13	53
1989-1990	-	-	4.5	1.0	5.5	-	-	41	5	45
1990-1991	-	-	6.0	2.3	8.3	-	-	66	3	68
1991-1992	-	-	6.0	0.5	6.5	-	-	68	2	70

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Biochemistry										
1987-1988	-	36.7	13.5	5.0	55.2	-	2,135	215	15	2,365
1988-1989	-	35.7	6.0	4.0	45.7	-	2,342	158	19	2,518
1989-1990	-	43.7	7.5	8.0	59.2	-	2,534	231	44	2,808
1990-1991	-	40.8	4.5	5.0	50.3	-	2,348	158	23	2,528
1991-1992	-	37.6	7.5	5.0	50.1	-	2,518	257	20	2,794
Health Serv. Admin. & Community Med.										
1987-1988	-	118.2	18.0	7.5	143.7	-	932	134	48	1,113
1988-1989	-	70.2	13.5	5.0	88.7	-	748	105	15	868
1989-1990	-	81.1	16.5	3.0	100.6	-	798	126	23	947
1990-1991	-	106.9	16.5	4.5	127.9	-	883	107	36	1,025
1991-1992	-	120.9	15.0	7.5	143.4	-	876	134	44	1,053
Immunology										
1987-1988	-	1.3	3.0	-	4.3	-	153	45	-	198
1988-1989	-	1.3	-	-	1.3	-	150	-	-	150
1989-1990	-	2.8	3.0	-	5.8	-	185	56	-	241
1990-1991	-	2.8	-	-	2.8	-	185	-	-	185
1991-1992	-	2.8	3.0	-	5.8	-	208	30	-	238
Medical Microbiology & Infectious Dis.										
1987-1988	7.5	47.5	13.5	-	68.5	282	1,066	101	-	1,448
1988-1989	7.5	40.4	7.5	-	55.4	279	960	53	-	1,292
1989-1990	18.0	54.6	7.0	-	79.6	312	1,110	39	-	1,461
1990-1991	13.5	57.1	9.5	-	80.1	330	1,176	63	-	1,569
1991-1992	1.5	54.6	8.0	-	64.1	8	1,207	62	-	1,276
Medicine										
1987-1988	-	58.6	5.0	-	63.6	-	654	35	-	688
1988-1989	-	58.5	9.0	-	67.5	-	642	31	-	672
1989-1990	-	53.2	7.8	-	60.9	-	656	30	-	685
1990-1991	-	22.8	7.0	-	29.8	-	248	32	-	280
1991-1992	-	-	9.0	-	9.0	-	-	34	-	34
Medicine Phase III										
1987-1988	-	5,241.4	-	-	5,241.4	-	16,274	-	-	16,274
1988-1989	-	4,475.4	-	-	4,475.4	-	14,008	-	-	14,008
1989-1990	-	5,113.7	-	-	5,113.7	-	15,941	-	-	15,941
1990-1991	-	4,730.7	-	-	4,730.7	-	14,808	-	-	14,808
1991-1992	-	5,241.7	-	-	5,241.7	-	16,408	-	-	16,408
Neuroscience										
1990-1991	-	11.3	2.0	-	13.3	-	373	10	-	383
1991-1992	-	13.0	6.0	1.5	20.5	-	777	34	4	815

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS (AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Paediatrics										
1987-1988	-	0.0	3.0	-	3.0	-	4	18	-	22
1988-1989	-	-	3.0	-	3.0	-	-	48	-	48
1989-1990	-	-	3.0	-	3.0	-	-	45	-	45
1990-1991	-	-	3.0	-	3.0	-	-	51	-	51
1991-1992	-	0.6	3.0	-	3.6	-	81	48	-	129
Pathology										
1987-1988	12.0	441.4	3.0	-	456.4	174	2,770	51	-	2,995
1988-1989	6.0	449.9	6.0	-	461.9	168	2,564	57	-	2,789
1989-1990	6.0	446.4	6.0	-	458.5	189	2,805	39	-	3,033
1990-1991	16.5	493.9	3.4	-	513.8	174	2,999	30	-	3,203
1991-1992	-	15.4	1.4	-	16.8	-	512	2	-	514
Pharmacology										
1987-1988	1.5	37.6	2.5	11.0	52.6	318	1,995	14	19	2,346
1988-1989	1.5	23.9	4.5	1.0	30.9	320	1,551	38	21	1,929
1989-1990	1.5	27.8	4.5	1.0	34.8	329	1,498	24	14	1,865
1990-1991	1.5	32.8	4.5	8.0	46.8	272	1,890	33	13	2,207
1991-1992	1.5	30.8	6.0	1.0	39.3	219	1,758	78	21	2,075
Physiology										
1987-1988	22.5	32.5	5.0	-	60.0	945	1,834	21	-	2,800
1988-1989	18.8	39.6	6.0	-	64.3	1,165	2,034	27	-	3,226
1989-1990	8.5	32.1	7.0	-	47.6	1,205	1,931	21	-	3,157
1990-1991	7.5	36.6	6.0	-	50.1	1,152	2,024	32	-	3,207
1991-1992	22.0	37.4	17.0	-	76.4	1,381	2,155	78	-	3,614
Post-Graduate Medical Education										
1987-1988	-	-	9,701.7	-	9,701.7	-	-	19,403	-	19,403
1988-1989	-	-	9,923.2	-	9,923.2	-	-	16,448	-	16,448
1989-1990	-	-	9,945.3	-	9,945.3	-	-	19,891	-	19,891
1990-1991	-	-	9,525.0	-	9,525.0	-	-	19,049	-	19,049
1991-1992	-	-	9,879.0	-	9,879.0	-	-	19,758	-	19,758
Psychiatry										
1987-1988	-	1.4	1.5	-	2.9	-	166	17	-	182
1988-1989	-	1.3	1.5	-	2.8	-	147	17	-	163
1989-1990	-	1.3	1.5	-	2.8	-	158	12	-	170
1990-1991	-	1.3	1.5	-	2.8	-	165	18	-	183
1991-1992	-	0.6	1.5	-	2.1	-	82	14	-	95
Radiology and Diagnostic Imaging										
1987-1988	-	0.0	-	-	0.0	-	4	-	-	4
1989-1990	-	-	2.0	-	2.0	-	-	18	-	18
1990-1991	-	-	2.0	-	2.0	-	-	24	-	24
1991-1992	-	-	2.0	-	2.0	-	-	20	-	20

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Surgery and Clinical Surgery										
1987-1988	-	0.0	11.0	1.0	12.0	-	4	69	13	86
1988-1989	-	-	5.0	1.0	6.0	-	-	39	14	53
1989-1990	-	-	5.0	1.0	6.0	-	-	42	10	52
1990-1991	-	-	4.0	1.0	5.0	-	-	28	6	34
1991-1992	-	4.0	4.0	1.0	9.0	-	496	36	9	541
MEDICINE										
1987-1988	45.0	6,170.8	9,785.2	31.0	16,032.0	1,881	32,511	20,164	124	54,679
1988-1989	35.3	5,336.0	9,990.7	12.5	15,374.4	2,095	28,734	17,084	81	47,994
1989-1990	35.5	6,013.7	10,020.6	16.8	16,086.6	2,203	32,407	20,613	108	55,330
1990-1991	40.5	5,683.8	9,596.9	20.8	15,341.9	2,097	31,805	19,716	80	53,696
1991-1992	101.5	5,741.0	9,968.4	18.0	15,828.9	2,422	33,473	20,650	110	56,655
SCHOOL OF NATIVE STUDIES										
1987-1988	9.0	11.0	-	-	20.0	126	173	-	-	299
1988-1989	14.0	9.5	-	-	23.5	204	189	-	-	393
1989-1990	15.0	8.0	-	-	23.0	410	245	-	-	655
1990-1991	19.0	18.5	-	-	37.5	325	330	-	-	655
1991-1992	23.0	13.5	-	-	36.5	515	170	-	-	685
NURSING										
1987-1988	53.5	658.6	42.5	2.0	756.6	905	8,025	248	6	9,183
1988-1989	51.0	675.7	37.0	2.5	766.2	734	7,945	303	8	8,989
1989-1990	45.0	621.0	55.0	6.5	727.5	737	8,124	368	27	9,255
1990-1991	51.0	613.7	37.0	2.0	703.7	740	8,540	438	6	9,723
1991-1992	84.0	592.4	68.0	6.5	750.9	2,643	9,123	493	38	12,296
PHARMACY AND PHARMACEUTICAL SCIENCES										
1987-1988	28.0	139.0	12.0	10.0	189.0	432	5,661	118	108	6,318
1988-1989	6.0	102.3	17.6	15.3	141.1	457	5,741	138	104	6,439
1989-1990	-	115.1	23.0	11.0	149.1	-	6,474	230	88	6,792
1990-1991	-	192.8	20.8	15.5	229.1	-	6,623	152	110	6,884
1991-1992	-	222.8	9.0	13.0	244.8	-	7,278	111	132	7,520
Physical Education and Sport Studies										
1987-1988	235.8	188.4	34.5	12.5	471.1	7,441	4,643	131	32	12,246
1988-1989	231.5	190.6	34.0	12.0	468.1	7,296	4,434	156	44	11,929
1989-1990	225.8	211.1	33.0	12.0	481.8	7,054	4,913	152	50	12,169
1990-1991	213.3	192.0	31.8	10.0	447.0	6,861	4,576	157	32	11,625
1991-1992	220.3	197.1	36.5	8.5	462.4	6,639	4,684	142	32	11,497
Recreation and Leisure Studies										
1987-1988	8.0	68.2	13.5	-	89.7	414	2,081	108	-	2,603
1988-1989	8.0	62.2	12.5	-	82.7	243	2,295	70	-	2,608
1989-1990	6.5	64.7	6.3	-	77.4	162	1,991	29	-	2,182
1990-1991	2.5	56.7	10.8	-	69.9	55	1,430	44	-	1,529
1991-1992	4.0	64.9	8.8	-	77.6	113	1,391	35	-	1,539

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
PHYSICAL EDUCATION AND RECREATION										
1987-1988	243.8	256.6	48.0	12.5	560.8	7,855	6,724	238	32	14,848
1988-1989	239.5	252.8	46.5	12.0	550.8	7,539	6,729	225	44	14,536
1989-1990	232.3	275.8	39.3	12.0	559.3	7,216	6,904	181	50	14,351
1990-1991	215.8	248.7	42.5	10.0	517.0	6,916	6,006	200	32	13,153
1991-1992	224.3	262.0	45.3	8.5	540.0	6,752	6,075	177	32	13,035
Occupational Therapy										
1987-1988	27.5	45.5	12.0	-	85.0	1,295	2,422	57	-	3,774
1988-1989	20.0	53.0	10.5	-	83.5	946	2,646	65	-	3,656
1989-1990	14.0	47.5	7.5	-	69.0	630	2,317	85	-	3,032
1990-1991	23.5	45.5	8.0	-	77.0	791	2,884	29	-	3,703
1991-1992	20.5	44.5	9.0	-	74.0	964	3,212	47	-	4,223
Physical Therapy										
1987-1988	20.5	208.1	15.5	-	244.1	883	3,227	80	-	4,189
1988-1989	39.0	224.0	20.5	-	283.5	1,178	3,333	87	-	4,597
1989-1990	47.0	276.8	15.5	-	339.3	1,176	3,481	58	-	4,715
1990-1991	57.0	89.0	18.5	-	164.5	1,324	5,021	76	-	6,420
1991-1992	50.0	265.5	11.5	-	327.0	1,380	3,493	62	-	4,935
Speech Pathology and Audiology										
1987-1988	4.5	118.4	11.0	-	133.9	369	1,540	33	-	1,942
1988-1989	4.5	63.3	14.0	-	81.8	272	1,247	83	-	1,601
1989-1990	4.5	92.9	10.0	-	107.4	231	1,348	41	-	1,619
1990-1991	1.5	99.7	9.5	-	110.7	9	1,404	32	-	1,445
1991-1992	1.5	71.4	10.0	-	82.9	8	829	36	-	873
REHABILITATION MEDICINE										
1987-1988	52.5	372.1	38.5	-	463.1	2,546	7,188	170	-	9,904
1988-1989	63.5	340.3	45.0	-	448.8	2,395	7,226	234	-	9,854
1989-1990	65.5	417.2	33.0	-	515.7	2,037	7,145	184	-	9,365
1990-1991	82.0	234.2	36.0	-	352.2	2,123	9,309	136	-	11,567
1991-1992	72.0	381.4	30.5	-	483.9	2,352	7,534	145	-	10,030
SAINT-JEAN										
1987-1988	168.0	233.0	-	-	401.0	3,821	2,713	-	-	6,533
1988-1989	194.0	349.8	-	-	543.8	3,606	3,548	-	-	7,154
1989-1990	185.0	333.3	3.0	-	521.3	3,461	3,843	30	-	7,334
1990-1991	186.1	350.8	-	-	536.9	3,784	4,104	-	-	7,887
1991-1992	231.0	343.5	-	-	574.5	4,589	3,806	-	-	8,395
Botany										
1987-1988	115.5	58.9	6.0	-	180.4	4,688	1,700	38	-	6,425
1988-1989	93.0	72.9	3.0	-	168.9	3,381	2,038	18	-	5,437
1989-1990	105.0	74.0	4.5	-	183.5	3,898	2,144	15	-	6,056
1990-1991	141.4	45.3	-	-	186.6	4,542	727	-	-	5,269
1991-1992	104.0	41.8	4.5	-	150.3	2,887	1,077	23	-	3,986

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS					WEEKLY STUDENT HOURS				
	COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Chemistry										
1987-1988	530.0	295.5	39.0	82.5	947.0	16,542	6,861	332	549	24,283
1988-1989	465.8	304.5	45.3	85.5	901.0	15,165	6,537	344	457	22,502
1989-1990	482.0	270.0	43.8	82.5	878.3	16,241	6,896	541	555	24,233
1990-1991	635.0	129.8	85.5	-	850.3	20,712	1,800	554	-	23,065
1991-1992	628.5	121.0	18.0	-	767.5	20,810	1,921	514	-	23,245
Computing Science										
1987-1988	154.3	234.3	31.0	6.0	425.5	5,796	6,338	327	61	12,521
1988-1989	163.8	259.0	29.5	5.0	457.3	5,950	6,420	279	71	12,720
1989-1990	166.8	250.8	20.5	4.5	442.5	5,147	6,149	192	58	11,545
1990-1991	265.0	108.3	26.5	3.0	402.8	9,258	2,168	278	52	11,755
1991-1992	272.4	106.3	30.0	4.5	413.1	9,663	2,225	374	61	12,322
Genetics										
1987-1988	91.5	53.8	46.5	5.5	197.3	3,153	1,990	176	26	5,344
1988-1989	88.5	42.0	36.5	5.5	172.5	2,859	1,314	147	54	4,374
1989-1990	64.5	42.5	33.0	5.5	145.5	3,258	1,427	207	85	4,977
1990-1991	112.5	47.3	-	13.0	172.8	3,867	767	-	293	4,926
1991-1992	126.0	39.3	-	17.5	182.8	3,840	737	-	293	4,870
Geography										
1987-1988	66.0	94.5	52.0	5.0	217.5	3,645	2,442	398	33	6,517
1988-1989	63.0	84.5	43.5	4.5	195.5	3,213	2,241	242	17	5,712
1989-1990	64.5	78.0	41.0	1.5	185.0	3,777	2,057	264	9	6,106
1990-1991	86.5	68.5	15.5	3.0	173.5	4,386	1,697	62	5	6,148
1991-1992	83.5	76.0	28.5	3.0	191.0	3,902	1,634	92	3	5,630
Geology										
1987-1988	46.5	140.5	58.0	28.0	273.0	864	2,625	901	136	4,526
1988-1989	69.0	133.5	50.3	11.3	264.0	1,299	2,502	555	53	4,408
1989-1990	54.0	130.8	44.8	17.0	246.5	1,365	2,596	578	97	4,636
1990-1991	123.5	103.3	22.8	-	249.5	3,311	1,243	122	-	4,675
1991-1992	131.0	104.5	21.0	-	256.5	3,410	1,214	112	-	4,735
Mathematics										
1987-1988	214.5	168.0	21.0	21.0	424.5	10,538	5,940	158	81	16,716
1988-1989	209.0	184.5	23.0	20.0	436.5	9,850	5,537	159	77	15,622
1989-1990	177.5	160.0	21.0	20.5	379.0	10,383	6,163	123	93	16,762
1990-1991	280.0	67.0	21.0	14.0	382.0	13,155	1,234	71	75	14,535
1991-1992	285.0	61.0	22.5	14.0	382.5	14,007	1,170	96	42	15,315
Microbiology										
1987-1988	-	187.8	10.0	3.0	200.8	-	3,557	54	12	3,623
1988-1989	37.5	76.6	12.5	3.0	129.6	2,174	1,411	84	21	3,690
1989-1990	42.8	78.0	17.0	4.5	142.3	2,072	1,908	141	15	4,135
1990-1991	81.3	56.5	-	8.0	145.8	2,977	619	-	4	3,599
1991-1992	111.8	65.3	-	10.0	187.0	3,698	570	-	20	4,287

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS (AVERAGE OF BOTH TERMS PER SESSION)

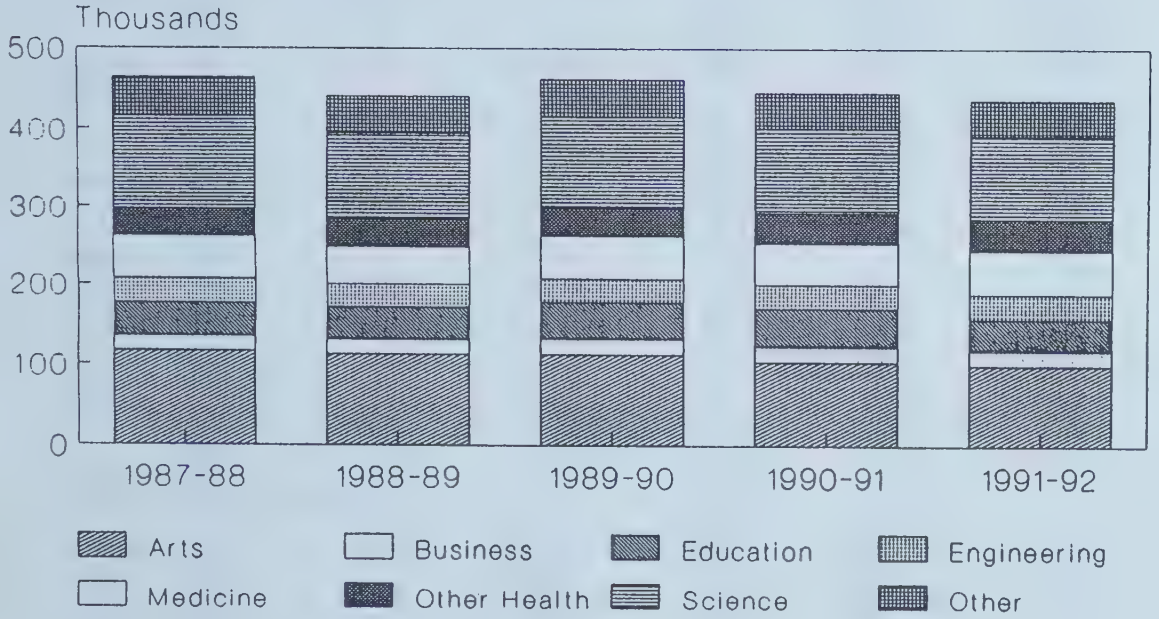
FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Physics										
1987-1988	256.3	96.8	35.0	21.3	409.3	8,682	2,659	350	130	11,820
1988-1989	258.5	100.5	31.5	21.0	411.5	8,326	2,520	290	136	11,271
1989-1990	281.0	114.0	34.0	31.5	460.5	8,707	2,982	275	163	12,126
1990-1991	290.8	58.0	-	24.5	373.3	9,949	793	-	110	10,851
1991-1992	291.8	56.0	-	29.0	376.8	9,801	826	-	164	10,790
Psychology (in Science)										
1987-1988	16.5	94.5	13.5	4.5	129.0	4,322	5,933	89	9	10,352
1988-1989	15.0	95.0	12.0	5.5	127.5	3,972	5,625	69	27	9,692
1989-1990	16.5	98.5	13.5	2.5	131.0	4,032	5,994	107	4	10,136
1990-1991	60.0	75.5	11.0	3.0	149.5	6,641	2,175	71	23	8,909
1991-1992	51.0	87.0	10.5	1.5	150.0	6,553	2,065	57	3	8,678
Statistics and Applied Probability										
1987-1988	27.0	57.0	16.5	3.0	103.5	2,829	2,507	51	6	5,393
1988-1989	24.0	48.5	15.3	5.5	93.3	2,289	2,515	65	17	4,885
1989-1990	29.0	58.0	13.5	3.5	104.0	2,348	3,047	63	10	5,467
1990-1991	61.0	16.0	7.5	8.0	92.5	3,933	541	47	18	4,539
1991-1992	81.0	17.5	4.5	8.0	111.0	3,723	500	27	48	4,298
Zoology										
1987-1988	165.0	202.0	20.0	17.3	404.3	6,737	4,386	73	64	11,260
1988-1989	136.5	204.0	31.5	11.5	383.5	5,037	5,021	173	89	10,319
1989-1990	141.0	173.3	21.0	9.5	344.8	4,883	5,201	102	112	10,297
1990-1991	259.8	125.0	9.5	15.3	409.5	8,082	1,908	27	126	10,142
1991-1992	235.5	98.0	4.5	14.5	352.5	6,674	2,084	23	108	8,888
SCIENCE										
1987-1988	1,683.0	1,683.5	348.5	197.0	3,912.0	67,795	46,935	2,944	1,106	118,778
1988-1989	1,623.5	1,605.5	333.8	178.3	3,741.0	63,514	43,679	2,423	1,016	110,630
1989-1990	1,624.5	1,527.8	307.5	183.0	3,642.8	66,109	46,560	2,606	1,200	116,474
1990-1991	2,396.7	900.3	199.3	91.8	3,588.0	90,810	15,669	1,229	704	108,411
1991-1992	2,401.4	873.5	144.0	102.0	3,520.9	88,965	16,021	1,315	740	107,041
TOTAL WINTER SESSION - ON-CAMPUS										
1987-1988	4,319.5	16,862.6	12,102.9	860.0	34,145.1	153,173	258,823	46,250	5,240	463,485
1988-1989	4,466.8	15,737.5	12,203.0	880.3	33,287.5	145,395	247,709	42,212	5,568	440,884
1989-1990	4,418.0	16,457.6	12,183.7	954.0	34,013.3	149,673	258,133	46,523	7,383	461,711
1990-1991	5,245.0	15,154.1	11,637.2	897.8	32,934.2	182,422	213,383	43,389	6,679	445,872
1991-1992	5,505.7	14,812.0	11,907.2	960.3	33,185.3	186,390	198,701	44,362	7,539	436,992
Off-Campus Session										
1987-1988	70.3	24.0	20.0	-	114.3	1,681	750	187	-	2,617
1988-1989	95.5	44.0	8.0	-	147.5	2,288	1,313	92	-	3,693
1989-1990	104.5	47.5	15.0	3.0	170.0	3,366	1,462	162	60	5,050
1990-1991	74.0	37.8	10.5	6.0	128.3	3,501	1,277	123	50	4,951
1991-1992	91.5	26.5	10.5	4.5	133.0	2,584	588	125	23	3,319

TABLE 3.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS (AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Spring Session										
1987-1988	165.2	537.2	82.5	9.0	793.9	4,098	9,150	882	66	14,195
1988-1989	168.5	602.5	103.3	10.0	884.3	4,414	9,458	896	46	14,813
1989-1990	162.8	631.2	120.4	18.8	933.1	4,178	9,921	873	65	15,036
1990-1991	191.8	576.8	114.3	30.0	912.8	5,197	9,716	879	171	15,962
1991-1992	565.0	1,005.6	193.5	46.5	1,810.6	12,243	16,600	1,665	184	30,692
Summer Session										
1987-1988	103.5	247.0	107.0	5.0	462.5	2,190	5,200	1,162	31	8,582
1988-1989	101.5	286.3	119.6	31.9	539.3	2,233	5,174	1,175	143	8,724
1989-1990	108.0	258.1	97.5	13.0	476.6	2,366	5,102	1,021	54	8,542
1990-1991	112.8	266.0	104.5	11.5	494.8	2,365	5,350	1,204	95	9,013
1991-1992	314.0	462.0	226.5	41.5	1,044.0	6,090	7,577	2,418	152	16,237
EXTENSION (SPECIAL SESSIONS)										
1987-1988	339.0	808.2	209.5	14.0	1,370.7	7,968	15,100	2,230	97	25,393
1988-1989	365.5	932.8	230.8	41.9	1,571.0	8,935	15,944	2,162	188	27,229
1989-1990	375.3	936.8	232.9	34.8	1,579.7	9,910	16,485	2,055	179	28,628
1990-1991	378.5	880.6	229.3	47.5	1,535.9	11,063	16,343	2,205	315	29,925
1991-1992	970.5	1,494.1	430.5	92.5	2,987.6	20,917	24,765	4,208	359	50,248
UNIVERSITY TOTAL - TWELVE MONTHS										
1987-1988	4,658.5	17,670.9	12,312.4	874.0	35,515.8	161,140	273,922	48,479	5,337	488,878
1988-1989	4,832.3	16,670.3	12,433.8	922.2	34,858.6	154,330	263,653	44,374	5,756	468,112
1989-1990	4,793.3	17,394.4	12,416.6	988.7	35,593.1	159,583	274,618	48,578	7,561	490,339
1990-1991	5,623.5	16,034.8	11,866.5	945.3	34,470.1	193,484	229,726	45,594	6,993	475,796
1991-1992	6,476.2	16,306.1	12,337.7	1,052.8	36,172.9	207,307	223,466	48,570	7,898	487,240

Figure 3.2.1 Weekly Student Hours (average of two terms) in Winter Session

by Faculty (1987-88 to 1991-92)



1991

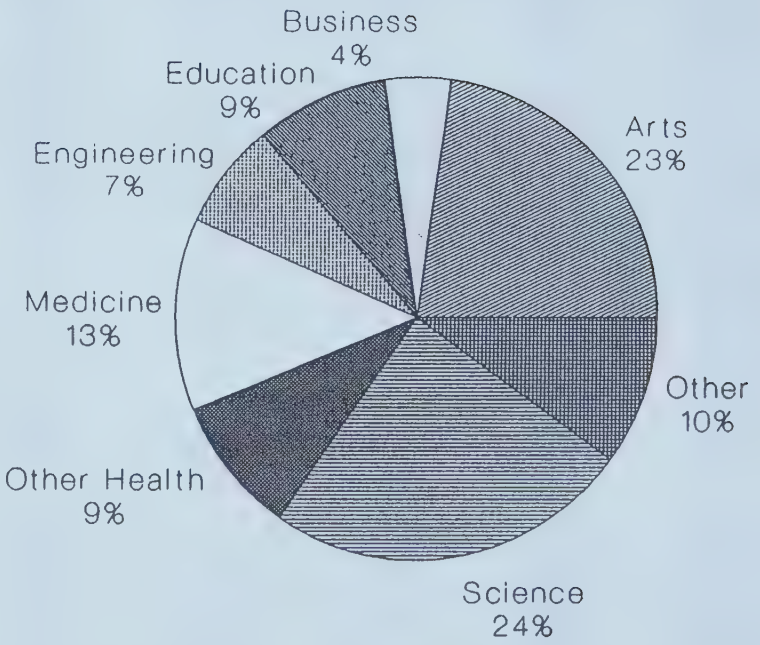


TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Dean of Agriculture and Forestry											
1987-88	Lec	4.5	32.6	1.0	60.5	-	-	-	-	5.5	37.9
1988-89	Lec	4.0	25.0	1.0	55.5	-	-	-	-	5.0	31.1
1989-90	Lec	3.0	43.3	1.0	33.5	-	-	-	-	4.0	40.9
1990-91	Lec	3.5	33.6	1.0	38.0	-	-	-	-	4.5	34.6
1991-92	Lec	3.0	38.3	1.0	32.0	-	-	-	-	4.0	35.7
Agricultural Engineering											
1987-88	Lec	-	-	9.0	14.1	1.5	7.5	-	-	10.5	13.2
	Sem	-	-	-	-	-	-	0.5	3.5	0.5	3.5
	Lab	-	-	7.5	8.6	1.0	3.5	-	-	8.5	8.7
1988-89	Lec	-	-	8.0	13.8	1.5	3.5	-	-	9.5	11.9
	Sem	-	-	2.0	5.0	-	-	1.0	1.0	3.0	4.6
	Lab	-	-	6.5	6.6	1.0	1.3	-	-	7.5	6.0
1989-90	Lec	-	-	7.5	14.0	1.5	6.5	-	-	9.0	12.8
	Sem	-	-	2.0	5.6	-	-	1.0	3.5	3.0	7.2
	Lab	-	-	5.5	8.4	1.0	3.5	-	-	6.5	8.3
1990-91	Lec	-	-	8.0	12.4	1.5	9.0	-	-	9.5	11.6
	Sem	-	-	2.0	4.8	-	-	1.0	6.0	3.0	7.8
	Lab	-	-	6.5	6.7	1.0	3.5	0.5	0.5	8.0	6.3
1991-92	Lec	-	-	7.0	8.2	1.5	5.5	-	-	8.5	7.8
	Sem	-	-	2.0	2.4	-	-	1.0	3.0	3.0	3.7
	Lab	-	-	6.0	3.7	1.0	3.3	-	-	7.0	4.1
Animal Science											
1987-88	Lec	0.5	16.5	9.5	25.9	2.0	12.3	0.5	0.5	12.5	22.9
	Sem	-	-	4.5	3.9	-	-	1.5	32.8	6.0	16.9
	Lab	-	-	9.5	15.4	2.0	12.3	-	-	11.5	15.2
1988-89	Lec	0.5	13.0	9.5	27.4	1.5	14.8	0.5	2.0	12.0	24.0
	Sem	-	-	4.0	3.5	-	-	1.5	30.3	5.5	16.5
	Lab	-	-	9.5	16.8	1.5	14.8	-	-	11.0	16.2
1989-90	Lec	0.5	13.0	8.5	23.9	2.0	14.5	0.5	5.0	11.5	21.5
	Sem	-	-	3.5	2.8	-	-	3.5	26.9	7.0	9.7
	Lab	-	-	16.5	10.9	2.5	13.1	-	-	19.0	11.5
1990-91	Lec	0.5	20.5	8.5	21.7	2.0	25.3	1.0	4.0	12.0	20.3
	Sem	-	-	5.0	2.4	-	-	1.0	10.3	6.0	3.8
	Lab	-	-	13.0	9.1	2.5	24.5	-	-	15.5	11.0
1991-92	Lec	0.5	13.5	8.0	17.1	2.0	17.0	0.5	2.5	11.0	16.6
	Sem	-	-	3.5	2.3	-	-	2.0	24.5	5.5	16.8
	Lab	-	-	9.0	9.2	2.5	14.3	-	-	11.5	10.5
Entomology											
1987-88	Lec	1.0	36.0	4.5	17.3	0.5	1.5	-	-	6.0	19.3
	Sem	-	-	-	-	-	-	3.5	7.6	3.5	7.6
	Lab	4.0	9.0	11.0	7.3	0.5	1.5	-	-	15.5	7.5
1988-89	Lec	1.0	21.0	5.0	16.2	1.0	1.0	-	-	7.0	14.6
	Sem	-	-	-	-	-	-	1.0	13.0	1.0	13.0
	Lab	3.0	7.6	12.5	6.7	1.0	1.0	0.5	0.5	17.0	6.6

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES (AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Entomology (Continued)											
1989-90	Lec	1.0	13.0	4.5	21.1	-	-	-	-	5.5	19.6
	Sem	-	-	-	-	-	-	1.0	12.5	1.0	12.5
	Lab	3.0	4.8	12.0	9.6	-	-	-	-	15.0	8.5
1990-91	Lec	1.0	22.0	4.5	17.9	-	-	-	-	5.5	18.8
	Sem	-	-	0.5	2.5	-	-	1.0	12.0	1.5	10.5
	Lab	2.0	11.0	8.0	10.3	-	-	-	-	10.0	10.5
1991-92	Lec	3.5	27.2	2.5	6.3	-	-	-	-	6.0	18.4
	Sem	-	-	0.5	2.0	-	-	1.0	15.5	1.5	12.8
	Lab	14.5	7.4	3.0	5.8	-	-	-	-	17.5	6.7
Food Science											
1987-88	Lec	0.5	39.5	5.5	25.8	2.5	22.6	-	-	8.5	26.7
	Sem	-	-	-	-	0.5	8.0	1.5	21.8	2.0	19.8
	Lab	-	-	10.0	10.9	3.0	8.1	-	-	13.0	10.3
1988-89	Lec	0.5	58.5	7.5	17.3	2.5	11.3	-	-	10.5	20.8
	Sem	-	-	-	-	0.5	5.0	2.5	16.3	3.0	15.3
	Lab	-	-	8.5	12.0	1.5	8.8	-	-	10.0	11.4
1989-90	Lec	0.5	31.5	6.5	18.2	1.5	11.3	-	-	8.5	19.1
	Sem	-	-	-	-	0.5	5.5	2.5	20.1	3.0	19.4
	Lab	-	-	5.0	18.3	1.0	11.0	-	-	6.0	17.0
1990-91	Lec	0.5	36.0	5.5	14.9	2.0	13.8	1.5	1.8	9.5	16.5
	Sem	-	-	0.5	4.0	0.5	6.0	2.0	14.0	3.0	13.4
	Lab	-	-	5.5	8.4	1.0	7.5	-	-	6.5	8.5
1991-92	Lec	1.0	49.5	5.0	15.2	0.5	3.5	0.5	2.0	7.0	17.6
	Sem	-	-	1.0	7.0	0.5	3.5	4.0	4.8	5.5	6.4
	Lab	1.5	15.0	3.5	10.8	-	-	-	-	5.0	11.8
Forest Science											
1987-88	Lec	1.5	34.0	8.5	27.1	0.5	2.0	-	-	10.5	26.7
	Sem	-	-	2.0	5.4	-	-	1.0	7.0	3.0	8.5
	Lab	2.0	17.0	11.0	14.4	-	-	-	-	13.0	14.9
1988-89	Lec	1.5	27.5	11.0	21.1	-	-	-	-	12.5	21.6
	Sem	-	-	2.5	5.5	-	-	1.0	4.0	3.5	6.9
	Lab	2.0	15.5	11.5	12.8	-	-	-	-	13.5	13.3
1989-90	Lec	1.5	41.5	11.5	25.6	0.5	4.0	-	-	13.5	26.1
	Sem	-	-	2.5	5.6	0.5	4.0	1.0	15.0	4.0	13.1
	Lab	2.0	21.0	12.0	14.7	-	-	-	-	14.0	15.8
1990-91	Lec	1.5	37.3	11.0	26.9	0.5	7.0	-	-	13.0	27.5
	Sem	-	-	2.5	6.4	0.5	7.0	1.0	13.0	4.0	11.3
	Lab	2.0	18.8	13.5	14.0	-	-	-	-	15.5	14.8
1991-92	Lec	3.0	42.5	9.5	24.5	1.0	2.3	0.5	8.0	14.0	27.0
	Sem	-	-	2.0	5.4	-	-	0.5	2.5	2.5	4.8
	Lab	9.5	14.0	9.0	16.1	-	-	-	-	18.5	14.0
Plant Science											
1987-88	Lec	0.5	16.0	10.0	24.4	0.5	5.0	-	-	11.0	24.4

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Plant Science (Continued)										
Sem	-	-	-	-	-	-	1.0	23.5	1.0	23.5
Lab	-	-	13.0	16.4	0.5	5.0	-	-	13.5	16.2
1988-89 Lec	0.5	23.0	10.5	18.2	1.0	1.5	-	-	12.0	18.2
Sem	-	-	-	-	0.5	1.0	1.0	18.0	1.5	14.0
Lab	-	-	13.0	13.2	0.5	2.0	-	-	13.5	12.9
1989-90 Lec	0.5	16.0	10.0	16.5	-	-	-	-	10.5	17.0
Sem	-	-	-	-	-	-	1.0	21.0	1.0	21.0
Lab	-	-	12.5	12.2	-	-	-	-	12.5	12.2
1990-91 Lec	0.5	13.5	10.0	13.1	1.5	3.8	-	-	12.0	12.4
Sem	-	-	-	-	-	-	1.0	23.5	1.0	23.5
Lab	-	-	11.5	10.5	0.5	1.5	-	-	12.0	10.3
1991-92 Lec	0.5	14.0	8.5	16.9	-	-	0.5	1.5	9.5	16.7
Sem	-	-	-	-	-	-	4.0	8.6	4.0	8.6
Lab	-	-	12.5	10.6	-	-	-	-	12.5	10.6
Rural Economy										
1987-88 Lec	-	-	15.0	24.7	6.5	7.8	0.5	1.5	22.0	19.2
Sem	-	-	-	-	0.5	1.5	1.0	21.5	1.5	16.8
Lab	-	-	5.0	31.4	1.5	7.0	-	-	6.5	25.3
1988-89 Lec	-	-	16.0	23.4	6.0	6.9	-	-	22.0	18.8
Sem	-	-	-	-	0.5	1.5	1.0	14.0	1.5	11.3
Lab	-	-	5.5	20.8	1.5	5.0	-	-	7.0	17.4
1989-90 Lec	-	-	14.0	22.0	6.0	6.4	-	-	20.0	17.3
Sem	-	-	-	-	0.5	1.5	1.5	9.3	2.0	6.3
Lab	-	-	4.0	20.4	1.0	4.8	-	-	5.0	16.6
1990-91 Lec	-	-	12.5	21.8	5.0	5.7	-	-	17.5	17.8
Sem	-	-	-	-	0.5	2.0	1.0	8.0	1.5	6.8
Lab	-	-	5.5	11.8	1.0	2.8	-	-	6.5	11.0
1991-92 Lec	-	-	14.0	18.4	5.0	8.6	-	-	19.0	15.9
Sem	-	-	-	-	0.5	2.5	1.0	7.0	1.5	6.5
Lab	-	-	3.0	16.0	1.0	4.0	-	-	4.0	13.6
Soil Science										
1987-88 Lec	-	-	6.5	34.3	1.5	2.1	-	-	8.0	30.9
Sem	-	-	5.0	2.8	0.5	2.5	1.0	18.5	6.5	12.8
Lab	-	-	16.0	11.2	1.5	2.1	-	-	17.5	10.9
1988-89 Lec	-	-	6.5	32.4	2.0	4.0	-	-	8.5	26.9
Sem	-	-	5.5	1.8	-	-	1.0	6.5	6.5	5.9
Lab	-	-	17.5	8.9	1.0	2.5	-	-	18.5	8.5
1989-90 Lec	-	-	6.5	25.1	0.5	4.0	-	-	7.0	24.1
Sem	-	-	1.5	4.0	-	-	1.0	7.5	2.5	7.5
Lab	-	-	10.0	13.3	-	-	-	-	10.0	13.3
1990-91 Lec	-	-	6.5	26.8	2.5	5.5	-	-	9.0	21.5
Sem	-	-	2.0	9.1	0.5	2.0	1.0	2.0	3.5	6.3
Lab	-	-	14.5	10.0	1.5	5.8	-	-	16.0	9.2
1991-92 Lec	-	-	7.5	23.4	1.0	3.0	-	-	8.5	22.1

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Soil Science (Continued)										
Sem	-	-	2.0	9.0	-	-	1.0	4.5	3.0	6.6
Lab	-	-	12.0	11.5	1.0	3.0	-	-	13.0	11.0
AGRICULTURE AND FORESTRY										
1987-88 Lec	8.5	35.1	69.5	24.8	15.5	10.4	1.0	1.0	94.5	23.3
Sem	-	-	11.5	7.5	1.5	7.3	11.0	15.3	24.0	10.8
Lab	6.0	11.6	83.0	13.2	10.0	9.3	-	-	99.0	12.6
1988-89 Lec	8.0	30.9	75.0	21.6	15.5	7.4	0.5	2.0	99.0	20.1
Sem	-	-	14.0	6.9	1.5	4.3	10.0	13.9	25.5	9.8
Lab	5.0	10.6	84.5	11.7	8.0	7.4	0.5	0.5	98.0	11.1
1989-90 Lec	7.0	35.6	70.0	21.2	12.0	8.7	0.5	5.0	89.5	20.8
Sem	-	-	9.5	8.0	1.5	8.3	12.5	13.6	23.5	11.1
Lab	5.0	10.9	77.5	12.2	5.5	12.4	-	-	88.0	12.1
1990-91 Lec	7.5	33.8	67.5	20.0	15.0	9.7	2.5	3.9	92.5	19.1
Sem	-	-	12.5	7.9	2.0	9.6	9.0	12.5	23.5	9.8
Lab	4.0	14.9	78.0	10.3	7.5	11.0	0.5	0.5	90.0	10.3
1991-92 Lec	11.5	34.6	63.0	17.8	11.0	9.4	2.0	7.0	87.5	18.8
Sem	-	-	11.0	7.2	1.0	6.0	14.5	9.3	26.5	8.3
Lab	25.5	9.3	58.0	10.7	5.5	12.8	-	-	89.0	9.9
Anthropology										
1987-88 Lec	8.0	76.2	29.5	40.7	-	-	-	-	37.5	48.2
Sem	-	-	5.5	6.0	4.0	6.2	0.5	3.0	10.0	6.0
Lab	-	-	0.5	1.5	0.5	4.5	-	-	1.0	6.0
1988-89 Lec	7.5	71.5	33.0	30.8	-	-	-	-	40.5	38.3
Sem	-	-	3.5	7.6	3.5	5.4	-	-	7.0	6.5
Lab	-	-	20.0	6.6	0.5	3.5	-	-	20.5	6.6
1989-90 Lec	7.5	71.0	30.0	37.6	-	-	-	-	37.5	44.3
Sem	-	-	3.5	8.0	2.0	6.5	-	-	5.5	7.8
Lab	-	-	11.0	9.6	-	-	-	-	11.0	9.6
1990-91 Lec	4.5	104.4	24.5	46.6	-	-	-	-	29.0	55.2
Sem	-	-	5.5	10.6	2.0	4.6	-	-	7.5	9.5
Lab	-	-	12.0	10.3	-	-	-	-	12.0	10.3
1991-92 Lec	16.5	71.7	13.5	39.1	-	-	-	-	30.0	56.9
Sem	-	-	3.5	10.2	3.0	6.1	-	-	6.5	8.3
Lab	-	-	10.0	9.9	-	-	-	-	10.0	9.9
Art and Design										
1987-88 Lec	2.0	184.8	6.5	57.8	-	-	-	-	8.5	87.8
Sem	-	-	6.5	9.1	3.5	2.6	1.0	10.5	11.0	7.1
Lab	14.0	15.9	31.5	13.4	13.0	9.2	3.0	2.8	61.5	12.6
1988-89 Lec	3.0	133.8	5.5	62.4	-	-	-	-	8.5	87.6
Sem	-	-	5.0	13.8	3.5	3.3	1.0	11.0	9.5	9.5
Lab	15.0	14.9	30.0	12.7	12.5	10.2	5.0	1.6	62.5	11.8
1989-90 Lec	3.0	143.6	5.0	62.6	-	-	-	-	8.0	93.3
Sem	-	-	6.0	12.2	3.0	1.0	1.0	8.5	10.0	8.3

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Art and Design (Continued)										
Lab	15.0	16.0	39.0	10.7	15.5	7.3	5.5	1.7	75.0	10.3
1990-91 Lec	7.5	78.1	2.0	18.5	-	-	-	-	9.5	65.5
Sem	-	-	3.0	10.0	4.0	3.6	1.5	11.5	8.5	7.1
Lab	12.0	15.0	32.5	11.3	13.5	6.5	5.5	2.1	63.5	10.2
1991-92 Lec	6.0	66.3	2.0	26.3	-	-	-	-	8.0	55.8
Sem	-	-	5.0	9.8	3.0	4.0	2.0	5.5	10.0	7.1
Lab	10.0	17.3	38.0	11.3	6.0	11.0	6.5	1.2	60.5	11.1
Film Studies										
1987-88 Lec	-	-	6.0	45.7	-	-	-	-	6.0	45.7
1988-89 Lec	-	-	6.5	49.9	-	-	-	-	6.5	49.9
1989-90 Lec	-	-	6.5	52.9	-	-	-	-	6.5	52.9
1990-91 Lec	4.0	58.9	2.0	28.5	-	-	-	-	6.0	48.8
Sem	-	-	0.5	6.5	-	-	-	-	0.5	6.5
Lab	-	-	0.5	9.0	-	-	-	-	0.5	9.0
1991-92 Lec	2.5	53.4	1.5	27.0	-	-	-	-	4.0	43.0
Sem	-	-	1.5	14.5	-	-	-	-	1.5	14.5
Canadian Studies										
1987-88 Lec	-	-	1.5	24.0	-	-	-	-	1.5	24.0
Sem	-	-	2.5	6.1	-	-	-	-	2.5	6.1
1988-89 Lec	-	-	1.5	27.0	-	-	-	-	1.5	27.0
Sem	-	-	5.0	3.0	-	-	-	-	5.0	3.0
1989-90 Lec	-	-	1.5	34.0	-	-	-	-	1.5	34.0
Sem	-	-	3.0	5.5	-	-	-	-	3.0	5.5
1990-91 Lec	0.5	24.5	2.0	32.0	-	-	-	-	2.5	35.0
Sem	0.5	24.5	4.5	6.4	-	-	-	-	5.0	10.6
1991-92 Lec	2.0	21.8	2.0	37.0	-	-	-	-	4.0	29.4
Sem	-	-	4.5	8.0	-	-	-	-	4.5	8.0
Classics										
1987-88 Lec	11.5	62.1	14.0	37.5	-	-	-	-	25.5	48.7
Sem	-	-	2.5	5.4	1.0	1.3	-	-	3.5	5.4
Lab	5.0	16.1	2.0	8.0	-	-	-	-	7.0	13.7
1988-89 Lec	13.0	58.8	14.0	42.3	3.0	2.0	0.5	2.0	30.5	45.0
Sem	-	-	2.0	9.5	1.5	2.5	1.5	0.6	5.0	5.2
Lab	5.5	16.7	2.0	12.0	-	-	-	-	7.5	15.4
1989-90 Lec	12.5	66.4	13.5	41.2	1.0	7.0	-	-	27.0	51.6
Sem	-	-	1.0	5.5	2.5	3.6	0.5	0.5	4.0	7.4
Lab	5.0	17.0	2.0	8.8	-	-	-	-	7.0	14.6
1990-91 Lec	13.5	66.7	12.5	42.1	0.5	0.5	0.5	1.0	27.0	53.0
Sem	-	-	4.0	12.1	1.5	0.8	1.0	1.0	6.5	8.5
Lab	5.0	13.8	2.0	16.5	-	-	-	-	7.0	14.5
1991-92 Lec	13.5	76.1	13.5	28.8	0.5	1.0	1.0	1.0	28.5	49.8
Sem	-	-	3.5	12.5	1.5	0.5	-	-	5.0	10.2
Lab	5.0	17.3	2.0	14.8	-	-	-	-	7.0	16.6

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Comparative Literature											
1987-88	Lec	2.0	31.3	9.0	10.7	6.5	6.1	1.5	3.0	19.0	10.9
	Sem	-	-	0.5	2.5	-	-	1.0	1.0	1.5	3.5
1988-89	Lec	2.5	21.9	9.0	10.9	6.5	5.1	1.5	5.3	19.5	9.9
	Sem	-	-	1.5	1.3	2.0	1.8	-	-	3.5	1.5
1989-90	Lec	3.5	24.7	7.5	13.0	6.5	6.0	1.5	3.5	19.0	12.1
	Sem	-	-	-	-	1.5	7.5	-	-	1.5	7.5
1990-91	Lec	4.0	23.1	9.0	14.0	5.0	5.3	1.5	5.0	19.5	13.0
	Sem	-	-	-	-	3.5	6.3	-	-	3.5	6.3
1991-92	Lec	8.5	22.4	6.5	13.5	2.5	7.8	-	-	17.5	16.9
	Sem	-	-	1.0	6.0	1.5	6.8	-	-	2.5	6.4
Drama											
1987-88	Lec	3.0	33.8	5.5	19.8	2.0	8.5	2.5	7.9	13.0	17.9
	Sem	-	-	-	-	1.0	1.0	1.0	7.0	2.0	4.0
	Lab	5.0	17.1	34.5	10.6	8.0	12.5	2.0	1.0	49.5	11.2
1988-89	Lec	3.5	29.3	5.0	21.6	1.0	10.0	2.5	7.4	12.0	18.1
	Sem	-	-	1.0	4.0	-	-	2.0	5.3	3.0	4.8
	Lab	4.5	15.6	32.0	10.8	7.0	9.4	3.5	1.7	47.0	10.4
1989-90	Lec	2.5	67.3	4.5	25.6	2.0	8.3	1.0	11.5	10.0	25.2
	Sem	-	-	1.0	2.0	1.0	4.0	2.5	7.8	4.5	5.7
	Lab	4.0	21.9	31.5	11.0	8.0	7.8	1.0	1.0	44.5	11.2
1990-91	Lec	3.0	58.6	6.5	18.3	2.0	8.0	2.0	5.8	13.5	18.6
	Sem	-	-	1.0	1.5	1.0	3.0	3.0	6.1	5.0	4.4
	Lab	6.5	22.8	33.5	9.1	6.0	11.0	2.0	0.6	48.0	10.9
1991-92	Lec	2.0	60.0	5.5	21.0	2.0	9.5	0.5	4.5	10.0	22.2
	Sem	-	-	-	-	1.0	3.0	2.5	4.9	3.5	4.3
	Lab	7.0	23.1	30.5	9.7	8.0	9.9	2.5	1.6	48.0	11.3
East Asian Languages and Literature											
1987-88	Lec	9.5	12.1	25.5	13.2	-	-	-	-	35.0	12.9
	Sem	-	-	-	-	0.5	0.5	-	-	0.5	0.5
	Lab	8.0	10.5	-	-	-	-	-	-	8.0	10.5
1988-89	Lec	9.0	13.0	27.0	12.4	-	-	-	-	36.0	12.5
	Lab	7.5	12.6	2.5	15.6	-	-	-	-	10.0	13.4
1989-90	Lec	8.5	12.7	24.0	12.8	-	-	-	-	32.5	12.8
	Lab	6.0	9.9	1.0	10.0	-	-	-	-	7.0	10.4
1990-91	Lec	17.5	11.5	12.0	11.8	-	-	-	-	29.5	11.7
	Lab	4.0	4.1	-	-	-	-	-	-	4.0	4.1
1991-92	Lec	16.5	13.6	15.0	9.5	-	-	-	-	31.5	11.7
	Lab	2.5	11.6	-	-	-	-	-	-	2.5	11.6
Economics											
1987-88	Lec	17.0	109.8	48.5	33.6	9.5	9.3	-	-	75.0	47.7
	Lab	-	-	1.5	14.5	-	-	-	-	1.5	14.5
1988-89	Lec	18.5	79.4	44.5	34.7	11.0	9.8	0.5	1.0	74.5	41.7
	Lab	-	-	1.5	20.0	-	-	-	-	1.5	20.0
1989-90	Lec	17.0	84.9	41.5	39.7	9.0	9.7	-	-	67.5	46.9

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Economics (Continued)											
	Lab	-	-	2.0	21.5	-	-	-	-	2.0	21.5
1990-91	Lec	9.5	130.7	43.0	33.7	8.0	7.4	0.5	2.0	61.0	45.1
	Lab	-	-	4.0	13.8	-	-	-	-	4.0	13.8
1991-92	Lec	16.5	85.3	34.0	29.5	9.5	5.9	-	-	60.0	41.1
	Lab	-	-	4.0	12.3	-	-	-	-	4.0	12.3
English											
1987-88	Lec	135.5	29.0	76.5	22.8	7.5	8.1	11.0	4.7	230.5	25.1
	Sem	-	-	6.0	8.2	3.0	4.3	-	-	9.0	6.9
1988-89	Lec	220.5	17.4	76.5	21.7	6.5	11.8	12.5	7.0	316.0	17.8
	Sem	-	-	6.0	9.2	3.0	4.1	-	-	9.0	7.5
1989-90	Lec	220.5	16.8	74.5	23.7	5.5	12.2	11.5	8.1	312.0	18.1
	Sem	-	-	5.0	9.4	2.0	9.8	-	-	7.0	9.5
1990-91	Lec	122.5	25.8	71.0	24.7	6.5	10.8	11.0	9.1	211.0	24.1
	Sem	-	-	5.0	7.7	3.0	9.1	-	-	8.0	8.3
1991-92	Lec	134.5	27.4	54.5	25.4	5.5	11.1	12.0	7.3	206.5	25.2
	Sem	-	-	-	-	8.0	8.4	-	-	8.0	8.4
Germanic Languages											
1987-88	Lec	19.0	19.1	18.5	11.3	1.0	3.5	3.0	2.1	41.5	14.0
	Lab	16.0	20.9	2.0	9.3	1.0	1.5	-	-	19.0	18.6
1988-89	Lec	17.0	21.6	17.0	12.3	2.5	6.9	4.0	4.7	40.5	15.1
	Lab	16.0	21.3	2.0	10.5	1.0	6.0	-	-	19.0	19.4
1989-90	Lec	17.0	21.4	18.0	11.9	3.0	4.3	3.5	3.9	41.5	14.6
	Sem	-	-	-	-	1.0	1.0	-	-	1.0	1.0
	Lab	16.0	20.5	-	-	1.0	2.0	-	-	17.0	19.4
1990-91	Lec	20.0	16.6	14.0	13.1	3.5	5.0	3.5	2.5	41.0	13.2
	Lab	16.0	18.4	-	-	1.0	3.0	-	-	17.0	17.5
1991-92	Lec	19.0	19.8	15.0	12.1	4.0	6.0	5.0	3.8	43.0	13.9
	Lab	16.0	21.1	-	-	1.0	5.0	-	-	17.0	20.2
History											
1987-88	Lec	9.0	96.9	46.0	29.6	-	-	-	-	55.0	40.3
	Sem	34.0	13.3	22.5	6.7	5.0	3.9	3.0	6.4	64.5	10.0
1988-89	Lec	13.5	73.3	39.0	34.8	-	-	-	-	52.5	44.4
	Sem	-	-	21.0	6.9	-	-	8.5	6.4	29.5	6.8
1989-90	Lec	14.5	71.1	41.0	35.2	-	-	-	-	55.5	44.3
	Sem	-	-	20.5	9.9	-	-	8.5	5.9	29.0	8.8
1990-91	Lec	33.0	46.5	20.5	29.6	-	-	-	-	53.5	40.1
	Sem	-	-	22.0	11.7	1.0	13.5	6.0	3.7	29.0	10.1
1991-92	Lec	29.5	52.1	16.0	30.2	-	-	-	-	45.5	44.3
	Sem	-	-	23.5	12.2	1.0	15.0	9.5	6.3	34.0	10.6
Linguistics											
1987-88	Lec	1.5	96.3	9.5	35.4	3.0	6.1	1.0	1.5	15.0	32.8
	Sem	-	-	5.5	22.8	0.5	2.0	0.5	1.0	6.5	18.9

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Linguistics (Continued)											
	Lab	-	-	2.5	20.3	0.5	2.0	-	-	3.0	19.1
1988-89	Lec	1.5	102.3	9.5	35.1	2.0	7.0	0.5	3.0	13.5	36.5
	Sem	-	-	7.0	22.2	1.0	5.5	0.5	5.5	8.5	19.6
	Lab	-	-	2.0	19.0	-	-	-	-	2.0	19.0
1989-90	Lec	1.5	97.0	8.5	37.7	2.5	2.3	0.5	2.0	13.0	35.9
	Sem	-	-	6.5	23.4	1.5	3.3	0.5	2.0	8.5	18.7
	Lab	-	-	2.0	19.3	-	-	-	-	2.0	19.3
1990-91	Lec	4.5	71.2	6.0	27.4	-	-	2.5	3.0	13.0	37.8
	Sem	7.0	19.9	-	-	-	-	3.0	3.7	10.0	15.1
	Lab	-	-	2.5	14.1	-	-	1.0	2.0	3.5	13.5
1991-92	Lec	4.5	77.2	6.5	23.9	-	-	2.0	3.5	13.0	39.0
	Sem	7.0	20.3	-	-	-	-	2.5	4.8	9.5	16.2
	Lab	-	-	2.5	12.8	-	-	2.0	2.6	4.5	9.3
Music											
1987-88	Lec	18.0	43.3	24.0	21.4	6.0	9.3	2.0	2.0	50.0	27.0
	Sem	-	-	-	-	1.5	4.5	2.5	2.6	4.0	3.0
	Lab	-	-	0.5	0.5	-	-	-	-	0.5	0.5
1988-89	Lec	20.0	43.1	29.5	16.0	7.0	8.1	3.0	4.5	59.5	23.6
	Sem	-	-	-	-	1.0	3.5	1.0	5.0	2.0	4.3
	Lab	-	-	1.0	9.0	-	-	-	-	1.0	9.0
1989-90	Lec	20.0	39.1	24.0	16.2	5.5	10.2	2.0	1.8	51.5	23.8
	Sem	-	-	-	-	1.0	3.5	2.5	3.3	3.5	3.3
	Lab	-	-	1.0	3.0	-	-	-	-	1.0	3.0
1990-91	Lec	31.5	26.2	14.5	12.5	3.0	10.8	1.0	2.0	50.0	20.8
	Sem	-	-	-	-	1.5	3.3	1.0	1.3	2.5	2.8
1991-92	Lec	29.0	29.3	16.5	10.9	4.0	10.1	2.5	3.1	52.0	20.7
	Sem	-	-	-	-	0.5	2.5	2.5	7.3	3.0	6.8
	Lab	-	-	1.0	1.0	-	-	-	-	1.0	1.0
Philosophy											
1987-88	Lec	18.5	41.7	19.0	24.2	5.5	5.2	-	-	43.0	29.3
	Sem	-	-	1.0	2.5	-	-	-	-	1.0	2.5
1988-89	Lec	17.0	45.0	20.0	26.0	5.0	3.4	-	-	42.0	31.0
	Sem	-	-	1.0	9.0	-	-	-	-	1.0	9.0
1989-90	Lec	17.0	44.3	20.0	29.1	5.5	5.0	-	-	42.5	32.0
	Sem	-	-	1.0	11.5	-	-	-	-	1.0	11.5
1990-91	Lec	14.0	36.3	19.0	27.1	4.5	5.6	-	-	37.5	28.1
	Sem	-	-	1.5	9.0	-	-	-	-	1.5	9.0
1991-92	Lec	24.5	35.1	10.5	10.7	3.0	4.5	-	-	38.0	25.9
	Sem	-	-	0.5	4.0	-	-	-	-	0.5	4.0
Political Science											
1987-88	Lec	8.5	64.7	46.5	36.1	7.0	4.7	-	-	62.0	36.7
	Sem	-	-	0.5	5.5	2.5	2.0	-	-	3.0	2.6
1988-89	Lec	6.5	68.6	46.0	38.5	6.5	4.9	-	-	59.0	38.1

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Political Science (Continued)											
	Sem	-	-	1.0	3.8	2.5	5.1	-	-	3.5	5.6
1989-90	Lec	6.5	68.4	46.0	39.8	8.5	5.7	1.0	1.0	62.0	37.6
	Sem	-	-	1.0	9.5	2.5	7.4	-	-	3.5	7.9
1990-91	Lec	5.5	65.4	44.0	39.3	4.5	8.1	-	-	54.0	39.5
	Sem	-	-	0.5	2.5	0.5	2.0	-	-	1.0	4.5
1991-92	Lec	4.5	70.0	43.0	33.2	6.0	6.0	0.5	2.5	54.0	33.4
	Sem	-	-	-	-	1.0	11.0	-	-	1.0	11.0
Psychology (in Arts)											
1987-88	Lec	4.5	203.5	20.5	86.1	1.0	11.0	1.0	3.5	27.0	100.2
	Lab	-	-	2.0	28.8	-	-	-	-	2.0	28.8
1988-89	Lec	4.0	177.4	19.0	87.3	1.0	7.5	1.0	2.5	25.0	95.9
	Lab	-	-	2.0	30.3	-	-	-	-	2.0	30.3
1989-90	Lec	3.5	196.6	20.0	80.7	1.0	6.5	1.5	5.5	26.0	91.3
	Lab	-	-	2.5	28.1	-	-	-	-	2.5	28.1
1990-91	Lec	9.5	148.3	9.5	53.9	1.0	6.0	-	-	20.0	96.9
	Lab	-	-	3.0	26.4	-	-	-	-	3.0	26.4
1991-92	Lec	9.5	149.3	10.0	47.1	1.5	6.3	1.0	2.3	22.0	86.6
	Lab	-	-	4.0	17.0	-	-	-	-	4.0	17.0
Religious Studies											
1987-88	Lec	4.5	39.1	20.0	15.1	-	-	-	-	24.5	19.5
	Lab	2.0	25.5	-	-	-	-	-	-	2.0	25.5
1988-89	Lec	4.5	29.7	16.5	20.9	1.0	1.0	-	-	22.0	21.8
	Sem	-	-	0.5	3.0	-	-	-	-	0.5	3.0
	Lab	2.0	16.8	-	-	-	-	-	-	2.0	16.8
1989-90	Lec	5.0	32.6	18.0	18.3	-	-	-	-	23.0	21.4
	Lab	2.0	17.0	-	-	-	-	-	-	2.0	17.0
1990-91	Lec	5.0	29.8	16.5	24.0	-	-	-	-	21.5	25.4
	Lab	2.0	18.0	-	-	-	-	-	-	2.0	18.0
1991-92	Lec	11.5	24.6	11.0	14.5	-	-	-	-	22.5	19.8
	Lab	2.0	17.8	-	-	-	-	-	-	2.0	17.8
Romance Languages											
1987-88	Lec	59.5	22.9	51.5	14.2	6.5	9.5	8.0	1.9	125.5	17.3
	Sem	-	-	-	-	1.5	5.5	2.5	3.3	4.0	3.9
	Lab	34.0	15.0	11.5	19.1	-	-	-	-	45.5	16.0
1988-89	Lec	60.5	22.6	47.0	15.0	6.0	6.8	7.5	3.0	121.0	17.6
	Sem	-	-	-	-	0.5	5.5	1.0	5.5	1.5	7.3
	Lab	14.0	21.3	15.0	15.8	-	-	-	-	29.0	17.5
1989-90	Lec	47.5	25.4	51.0	14.7	7.5	6.6	2.5	2.9	108.5	18.5
	Sem	-	-	-	-	0.5	5.5	3.0	2.8	3.5	3.9
	Lab	13.0	26.3	11.5	18.7	-	-	-	-	24.5	21.6
1990-91	Lec	63.5	22.1	32.5	12.0	8.0	5.0	3.5	3.0	107.5	17.1
	Sem	-	-	-	-	1.0	6.0	3.0	3.3	4.0	4.0
	Lab	13.0	20.2	0.5	11.0	-	-	-	-	13.5	20.2

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Romance Languages (Continued)											
1991-92	Lec	60.0	20.4	29.5	12.7	9.5	5.2	5.0	3.4	104.0	16.0
	Sem	-	-	-	-	3.5	5.6	1.5	3.3	5.0	4.9
	Lab	11.0	22.6	0.5	13.0	-	-	-	-	11.5	22.8
Slavic and East European Studies											
1987-88	Lec	12.0	13.2	21.5	5.8	5.0	2.3	1.5	1.5	40.0	7.4
	Lab	11.0	14.0	4.5	5.4	-	-	-	-	15.5	11.5
1988-89	Lec	11.0	11.2	21.5	7.0	3.0	3.0	2.5	2.6	38.0	7.7
	Lab	10.0	12.0	4.5	7.0	-	-	-	-	14.5	10.4
1989-90	Lec	10.0	12.8	20.5	8.4	4.0	3.3	3.0	1.8	37.5	8.5
	Lab	9.0	13.5	4.0	6.5	-	-	-	-	13.0	11.3
1990-91	Lec	8.0	9.5	22.5	7.2	4.5	3.6	3.0	2.1	38.0	6.9
	Lab	8.0	9.5	5.0	5.2	-	-	-	-	13.0	7.8
1991-92	Lec	13.5	9.3	17.0	7.8	6.5	3.3	4.5	2.7	41.5	7.0
	Lab	11.0	10.3	0.5	4.0	-	-	-	-	11.5	10.3
Sociology											
1987-88	Lec	12.0	118.4	61.5	57.9	6.5	8.3	1.0	8.0	81.0	62.1
	Sem	-	-	0.5	7.0	6.5	7.3	2.0	5.1	9.0	7.2
	Lab	-	-	7.5	17.9	-	-	-	-	7.5	17.9
1988-89	Lec	11.0	113.6	53.5	64.9	5.5	7.5	1.0	11.5	71.0	67.0
	Sem	-	-	0.5	3.5	6.5	7.0	4.0	3.9	11.0	5.9
	Lab	-	-	6.0	19.3	0.5	10.5	0.5	2.5	7.0	18.1
1989-90	Lec	9.0	121.6	49.0	64.3	4.0	6.1	1.5	7.3	63.5	67.4
	Sem	-	-	-	-	6.0	6.9	2.5	5.0	8.5	5.9
	Lab	-	-	7.0	24.2	-	-	0.5	2.5	7.5	22.1
1990-91	Lec	26.0	94.2	42.0	51.4	4.0	6.5	1.0	11.5	73.0	63.8
	Sem	-	-	0.5	7.0	6.0	6.0	2.0	6.3	8.5	6.6
	Lab	4.5	13.6	3.5	22.0	-	-	-	-	8.0	17.8
1991-92	Lec	24.5	87.3	42.0	47.6	3.5	8.4	1.0	7.5	71.0	58.8
	Sem	-	-	0.5	5.0	7.0	5.1	2.5	4.9	10.0	5.2
	Lab	4.5	15.1	3.0	22.0	0.5	5.0	0.5	3.5	8.5	17.4
Women's Studies											
1988-89	Lec	-	-	1.0	56.0	-	-	-	-	1.0	56.0
	Sem	-	-	0.5	0.5	-	-	-	-	0.5	0.5
1989-90	Lec	-	-	3.0	26.3	-	-	-	-	3.0	26.3
	Sem	-	-	0.5	5.0	-	-	-	-	0.5	5.0
1990-91	Lec	1.0	61.0	2.0	6.4	-	-	-	-	3.0	42.1
	Sem	-	-	1.0	8.5	-	-	-	-	1.0	8.5
1991-92	Lec	2.0	30.8	2.0	13.8	-	-	-	-	4.0	23.3
	Sem	-	-	0.5	5.0	-	-	-	-	0.5	5.0
ARTS											
1987-88	Lec	355.5	43.0	561.0	30.9	67.0	7.1	32.5	3.8	1,016.0	32.7
	Sem	34.0	13.3	53.5	8.6	30.5	4.5	14.0	5.1	132.0	8.5

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
ARTS (Continued)											
	Lab	95.0	16.0	100.5	13.2	23.0	9.9	5.0	2.1	223.5	13.8
1988-89	Lec	444.0	32.5	542.0	31.5	67.5	6.9	37.0	5.4	1,090.5	29.5
	Sem	-	-	55.5	9.3	25.0	4.9	19.5	5.6	100.0	7.5
	Lab	74.5	16.8	120.5	12.0	21.5	9.9	9.0	1.8	225.5	13.0
1989-90	Lec	426.5	33.1	527.5	32.5	65.5	6.9	29.5	5.5	1,049.0	30.4
	Sem	-	-	49.0	11.5	24.5	5.6	21.0	5.3	94.5	8.5
	Lab	70.0	18.3	114.5	12.6	24.5	7.2	7.0	2.0	216.0	13.5
1990-91	Lec	408.0	40.4	427.5	29.0	55.0	6.6	30.0	5.6	920.5	31.9
	Sem	7.5	21.4	49.0	10.4	25.0	5.5	20.5	4.5	102.0	8.9
	Lab	71.0	16.1	99.0	11.2	20.5	7.6	8.5	2.1	199.0	12.2
1991-92	Lec	450.5	39.7	367.0	25.9	58.0	6.6	35.0	4.8	910.5	30.7
	Sem	7.0	20.3	44.0	11.1	31.0	6.3	23.0	5.6	105.0	9.1
	Lab	69.0	18.2	96.0	11.2	15.5	10.0	11.5	1.8	192.0	13.1
BUSINESS											
1987-88	Lec	-	-	122.0	44.6	22.0	13.8	4.5	3.7	148.5	38.9
	Sem	-	-	14.0	21.8	-	-	-	-	14.0	21.8
	Lab	-	-	8.0	36.3	-	-	-	-	8.0	36.3
1988-89	Lec	-	-	119.5	44.8	22.0	15.5	5.0	3.6	146.5	38.9
	Sem	-	-	17.5	24.3	-	-	-	-	17.5	24.3
	Lab	-	-	8.0	38.6	-	-	-	-	8.0	38.6
1989-90	Lec	-	-	101.5	52.9	10.0	53.4	26.0	13.4	137.5	45.3
	Sem	-	-	17.5	27.0	-	-	-	-	17.5	27.0
	Lab	-	-	2.0	11.0	-	-	-	-	2.0	11.0
1990-91	Lec	-	-	111.0	49.5	10.0	38.6	30.0	13.9	151.0	41.7
	Sem	-	-	17.5	25.9	-	-	-	-	17.5	25.9
	Lab	-	-	-	-	-	-	0.5	3.5	0.5	3.5
1991-92	Lec	-	-	116.0	46.0	12.0	45.9	27.5	13.0	155.5	40.1
	Sem	-	-	17.0	26.5	-	-	-	-	17.0	26.5
	Lab	-	-	-	-	-	-	1.0	7.3	1.0	7.3
Dental Health Care											
1987-88	Lec	3.5	39.3	13.0	44.0	-	-	-	-	16.5	43.0
	Lab	6.0	3.3	1.0	9.3	-	-	-	-	7.0	4.2
1988-89	Lec	3.5	41.5	11.5	43.4	-	-	-	-	15.0	43.0
	Lab	5.5	3.8	1.0	9.0	-	-	-	-	6.5	4.6
1989-90	Lec	3.5	41.3	11.5	44.8	-	-	-	-	15.0	44.0
	Lab	4.5	4.6	1.0	9.5	-	-	-	-	5.5	5.5
1990-91	Lec	2.5	40.5	11.5	47.3	-	-	-	-	14.0	46.1
	Lab	7.5	2.7	16.5	15.3	-	-	-	-	24.0	15.7
1991-92	Lec	3.0	48.0	11.5	43.9	-	-	-	-	14.5	44.8
	Lab	7.5	3.2	4.5	30.3	-	-	-	-	12.0	19.9
Oral Biology											
1987-88	Lec	2.5	41.0	7.5	48.0	0.5	1.0	-	-	10.5	44.2
	Sem	-	-	-	-	-	-	0.5	0.5	0.5	0.5

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Oral Biology (Continued)											
	Lab	-	-	3.0	35.1	-	-	-	-	3.0	35.1
1988-89	Lec	2.5	42.0	8.0	47.6	1.5	2.8	-	-	12.0	40.8
	Lab	-	-	2.0	36.8	-	-	-	-	2.0	36.8
1989-90	Lec	2.5	42.0	7.5	47.4	1.0	3.5	-	-	11.0	41.9
	Sem	-	-	-	-	-	-	1.5	1.5	1.5	1.5
	Lab	-	-	2.0	37.0	-	-	-	-	2.0	37.0
1990-91	Lec	2.5	41.0	7.5	47.8	1.5	4.5	-	-	11.5	40.4
	Sem	-	-	-	-	-	-	1.0	2.0	1.0	2.0
	Lab	-	-	1.5	8.3	-	-	-	-	1.5	8.3
1991-92	Lec	3.0	49.8	6.5	39.0	2.0	3.3	-	-	11.5	35.6
	Sem	-	-	-	-	-	-	1.0	1.0	1.0	1.0
	Lab	-	-	1.0	12.5	-	-	-	-	1.0	12.5
Restorative Dentistry											
1987-88	Lec	-	-	11.5	48.3	-	-	-	-	11.5	48.3
	Sem	-	-	-	-	0.5	2.0	-	-	0.5	2.0
	Lab	-	-	23.0	11.0	-	-	-	-	23.0	11.0
1988-89	Lec	-	-	12.0	48.5	-	-	-	-	12.0	48.5
	Lab	-	-	25.5	9.6	-	-	-	-	25.5	9.6
1989-90	Lec	-	-	11.5	48.5	-	-	-	-	11.5	48.5
	Lab	-	-	27.5	9.8	-	-	-	-	27.5	9.8
1990-91	Lec	-	-	12.0	49.5	-	-	-	-	12.0	49.5
	Sem	-	-	-	-	0.5	1.0	-	-	0.5	1.0
	Lab	-	-	30.5	9.2	-	-	-	-	30.5	9.2
1991-92	Lec	-	-	12.0	44.0	-	-	-	-	12.0	44.0
	Sem	-	-	-	-	0.5	1.0	-	-	0.5	1.0
	Lab	-	-	19.5	10.4	-	-	-	-	19.5	10.4
Stomatology											
1987-88	Lec	1.0	39.0	13.0	47.8	2.5	2.0	2.5	2.0	19.0	35.4
	Sem	-	-	-	-	1.0	1.0	0.5	1.0	1.5	1.0
	Lab	0.5	19.0	12.0	14.6	1.0	1.0	-	-	13.5	14.1
1988-89	Lec	1.0	41.0	13.0	48.5	4.0	2.0	2.5	2.0	20.5	33.3
	Sem	-	-	-	-	1.5	2.0	0.5	1.0	2.0	2.0
	Lab	0.5	20.5	13.5	11.0	1.5	2.0	-	-	15.5	11.0
1989-90	Lec	1.0	42.0	13.0	48.1	3.0	2.0	2.5	2.0	19.5	34.8
	Sem	-	-	-	-	1.5	2.0	0.5	1.0	2.0	2.0
	Lab	0.5	21.0	9.5	19.1	1.5	2.0	-	-	11.5	16.9
1990-91	Lec	1.0	41.0	13.0	49.8	3.0	2.1	2.5	2.0	19.5	35.9
	Sem	-	-	-	-	1.5	2.0	0.5	1.0	2.0	2.0
	Lab	0.5	20.0	12.0	18.3	3.0	1.5	-	-	15.5	14.5
1991-92	Lec	1.0	50.0	13.0	47.5	3.0	2.1	2.5	2.0	19.5	34.8
	Sem	-	-	-	-	1.5	2.0	0.5	1.0	2.0	2.0
	Lab	0.5	25.0	16.0	19.6	2.0	2.0	-	-	18.5	18.0
DENTISTRY											
1987-88	Lec	7.0	39.8	45.0	46.8	3.0	2.0	2.5	2.0	57.5	41.7

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
DENTISTRY (Continued)										
Sem	-	-	-	-	1.5	3.0	1.0	1.5	2.5	2.3
Lab	6.5	22.3	39.0	13.2	1.0	1.0	-	-	46.5	12.5
1988-89 Lec	7.0	41.5	44.5	47.0	5.5	2.2	2.5	2.0	59.5	40.3
Sem	-	-	-	-	1.5	2.0	0.5	1.0	2.0	2.0
Lab	6.0	24.3	42.0	11.6	1.5	2.0	-	-	49.5	11.2
1989-90 Lec	7.0	41.6	43.5	47.2	4.0	2.4	2.5	2.0	57.0	41.3
Sem	-	-	-	-	1.5	2.0	2.0	1.8	3.5	1.9
Lab	5.0	25.6	40.0	13.2	1.5	2.0	-	-	46.5	12.9
1990-91 Lec	6.0	40.8	44.0	48.8	4.5	2.8	2.5	2.0	57.0	42.2
Sem	-	-	-	-	2.0	2.0	1.5	1.8	3.5	2.0
Lab	8.0	22.7	60.5	10.5	3.0	1.5	-	-	71.5	10.3
1991-92 Lec	7.0	48.9	43.0	44.3	5.0	2.6	2.5	2.0	57.5	39.4
Sem	-	-	-	-	2.0	2.0	1.5	1.3	3.5	1.7
Lab	8.0	28.2	41.0	15.7	2.0	2.0	-	-	51.0	14.2
Adult, Career and Technology Education										
1987-88 Lec	4.0	18.3	10.0	30.5	4.0	9.1	-	-	18.0	22.6
Sem	4.0	16.6	4.5	18.3	-	-	-	-	8.5	16.4
Lab	5.0	11.2	13.0	14.3	-	-	-	-	18.0	13.4
1988-89 Lec	4.0	42.4	10.0	21.9	6.0	11.9	-	-	20.0	22.7
Sem	2.5	16.3	3.0	23.5	-	-	-	-	5.5	20.3
Lab	11.0	13.8	9.0	10.7	-	-	-	-	20.0	12.3
1989-90 Lec	4.0	67.5	11.0	17.4	7.0	11.6	-	-	22.0	18.4
Sem	2.5	3.3	3.5	12.1	-	-	-	-	6.0	10.1
Lab	8.5	15.7	9.0	6.8	-	-	-	-	17.5	10.6
1990-91 Lec	4.0	71.4	11.0	15.9	9.0	11.1	-	-	24.0	17.0
Sem	2.5	2.8	3.5	8.9	-	-	-	-	6.0	8.7
Lab	12.5	10.3	6.0	7.6	-	-	-	-	18.5	9.3
1991-92 Lec	4.0	80.4	14.0	17.3	10.5	8.0	-	-	28.5	17.2
Sem	2.5	5.5	1.0	32.5	-	-	-	-	3.5	35.4
Lab	13.0	12.6	4.5	12.0	-	-	-	-	17.5	12.4
Educational Administration										
1987-88 Lec	-	-	15.5	27.5	22.5	10.8	5.0	9.8	43.0	16.6
Lab	-	-	-	-	5.0	12.6	-	-	5.0	12.6
1988-89 Lec	-	-	15.5	21.3	22.0	10.6	4.5	9.7	42.0	14.5
Lab	-	-	-	-	3.0	4.3	-	-	3.0	4.3
1989-90 Lec	-	-	15.0	23.9	18.5	12.5	6.5	11.3	40.0	16.5
Lab	-	-	-	-	1.5	5.8	-	-	1.5	5.8
1990-91 Lec	-	-	17.0	25.7	24.0	11.5	7.5	11.1	48.5	16.4
Lab	-	-	-	-	7.0	11.9	-	-	7.0	11.9
1991-92 Lec	-	-	16.0	24.5	27.5	10.5	8.5	9.8	52.0	14.7
Lab	-	-	-	-	3.5	4.9	-	-	3.5	4.9
Educational Foundations										
1987-88 Lec	13.5	22.3	37.5	24.6	12.5	9.3	-	-	63.5	21.1

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Educational Foundations (Continued)										
1988-89 Lec	12.0	23.5	34.0	24.6	11.5	9.8	-	-	57.5	21.5
1989-90 Lec	13.5	25.3	34.0	31.1	11.0	9.9	-	-	58.5	25.9
1990-91 Lec	15.0	23.0	34.5	36.1	8.5	9.8	-	-	58.0	28.9
1991-92 Lec	15.0	22.1	31.0	28.6	9.0	11.4	-	-	55.0	24.0
Educational Psychology										
1987-88 Lec	3.5	123.1	32.5	39.7	33.0	12.5	7.5	13.1	76.5	29.2
Sem	20.0	15.1	19.5	30.0	5.5	7.0	-	-	45.0	20.5
Lab	0.5	59.5	2.0	11.8	14.0	8.8	-	-	16.5	12.7
1988-89 Lec	3.0	131.1	34.0	38.6	34.0	12.5	5.5	8.5	76.5	28.3
Sem	18.5	14.5	12.5	37.8	5.5	8.0	-	-	36.5	21.3
Lab	3.0	8.1	3.0	18.0	11.5	14.8	1.5	12.0	19.0	14.7
1989-90 Lec	3.5	126.7	30.5	51.1	36.0	11.0	6.0	8.7	76.0	32.3
Sem	18.5	17.4	8.0	16.0	14.0	4.8	2.5	11.8	43.0	12.9
Lab	3.0	9.3	3.0	23.5	13.5	9.7	1.0	5.0	20.5	13.2
1990-91 Lec	4.5	98.2	28.0	58.3	34.0	11.8	4.5	10.6	71.0	35.5
Sem	21.0	16.4	7.5	23.5	3.0	7.0	1.0	13.5	32.5	17.3
Lab	3.0	6.8	2.5	39.0	7.0	12.3	1.0	14.5	13.5	18.3
1991-92 Lec	4.0	121.5	29.5	49.2	31.0	11.6	6.0	6.5	70.5	33.2
Sem	21.0	18.9	6.5	17.4	3.5	8.5	2.5	9.3	33.5	16.8
Lab	3.0	6.6	3.5	31.5	6.5	15.5	1.5	4.0	14.5	17.2
Elementary Education										
1987-88 Lec	37.0	38.4	28.0	26.6	9.5	11.6	0.5	3.0	75.0	30.5
Sem	12.0	16.4	3.5	24.6	2.0	13.3	1.0	0.8	18.5	16.8
Lab	8.5	28.6	19.0	11.3	1.0	9.5	-	-	28.5	15.1
1988-89 Lec	43.5	32.9	33.0	21.8	10.5	10.3	2.0	4.1	89.0	25.6
Sem	27.5	10.4	1.5	11.6	2.5	14.1	1.0	1.8	32.5	11.2
Lab	10.5	24.5	19.0	11.0	-	-	-	-	29.5	15.6
1989-90 Lec	58.0	33.1	28.0	26.3	10.0	13.5	0.5	2.5	96.5	29.0
Sem	14.5	17.4	1.0	17.0	2.0	18.3	0.5	3.5	18.0	17.9
Lab	11.5	26.6	6.5	21.2	1.5	12.8	-	-	19.5	23.6
1990-91 Lec	43.5	30.6	32.5	25.2	10.5	11.3	3.0	7.3	89.5	26.1
Sem	9.0	18.9	1.5	7.1	5.5	9.5	1.0	2.0	17.0	14.5
Lab	9.0	20.2	8.0	17.8	1.0	9.0	-	-	18.0	19.4
1991-92 Lec	22.0	23.8	68.5	23.0	10.5	10.5	1.5	3.6	102.5	21.7
Sem	-	-	1.0	7.0	2.0	13.8	2.0	7.0	5.0	11.1
Lab	2.0	9.5	8.0	13.9	1.5	10.8	-	-	11.5	12.9
Education - Field Experiences										
1987-88 Lec	12.5	25.1	-	-	-	-	-	-	12.5	25.1
Lab	12.5	25.1	10.0	23.1	-	-	-	-	22.5	24.0
1988-89 Lec	12.0	24.5	-	-	-	-	-	-	12.0	24.5
Lab	12.0	24.5	11.5	19.9	-	-	-	-	23.5	22.2
1989-90 Lec	13.5	28.7	-	-	-	-	-	-	13.5	28.7
Lab	14.0	27.6	13.0	18.5	-	-	-	-	27.0	23.7

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Education - Field Experiences (Continued)										
1990-91 Lec	14.0	27.4	-	-	-	-	-	-	14.0	27.4
Lab	14.0	27.4	10.0	23.9	-	-	-	-	24.0	26.5
1991-92 Lec	13.0	23.1	-	-	-	-	-	-	13.0	23.1
Lab	13.0	23.1	9.5	24.0	-	-	-	-	22.5	23.5
Library and Information Studies										
1991-92 Lec	-	-	2.0	22.5	14.0	16.6	-	-	16.0	17.3
Sem	-	-	-	-	10.0	8.6	-	-	10.0	8.6
Lab	-	-	-	-	1.5	11.5	-	-	1.5	11.5
Secondary Education										
1987-88 Lec	-	-	50.5	19.2	7.0	11.1	-	-	57.5	18.3
Sem	-	-	-	-	3.0	5.9	2.5	6.1	5.5	6.1
Lab	-	-	6.5	15.8	-	-	-	-	6.5	15.8
1988-89 Lec	-	-	49.5	17.9	8.5	8.6	-	-	58.0	16.5
Sem	-	-	0.5	0.5	3.5	4.9	3.5	10.0	7.5	7.0
Lab	-	-	4.5	13.7	-	-	-	-	4.5	13.7
1989-90 Lec	-	-	51.0	19.3	5.5	11.3	-	-	56.5	18.5
Sem	-	-	-	-	2.5	8.1	5.5	8.9	8.0	8.8
Lab	-	-	11.0	21.5	-	-	-	-	11.0	21.5
1990-91 Lec	21.0	22.3	32.0	19.7	6.0	9.8	-	-	59.0	19.7
Sem	-	-	-	-	2.5	8.6	2.0	6.6	4.5	8.1
Lab	10.0	15.1	2.0	11.0	-	-	-	-	12.0	19.3
1991-92 Lec	16.0	18.5	26.0	20.1	4.0	9.9	2.0	2.5	48.0	17.5
Sem	-	-	-	-	2.5	8.1	3.5	9.4	6.0	8.6
Lab	2.0	65.5	1.0	5.0	-	-	-	-	3.0	65.9
EDUCATION										
1987-88 Lec	70.5	36.0	174.0	26.8	88.5	11.2	13.0	11.5	346.0	24.1
Sem	36.0	15.4	27.5	27.1	10.5	7.7	3.5	5.1	77.5	18.0
Lab	26.5	24.6	50.5	14.7	20.0	9.8	-	-	97.0	16.4
1988-89 Lec	74.5	34.2	176.0	24.5	92.5	11.0	12.0	8.6	355.0	22.5
Sem	48.5	11.8	17.5	32.8	11.5	8.3	4.5	9.1	82.0	15.3
Lab	36.5	20.5	47.0	13.3	14.5	13.4	1.5	12.0	99.5	16.0
1989-90 Lec	92.5	34.9	169.5	28.9	88.0	11.5	13.0	9.7	363.0	25.5
Sem	35.5	16.7	12.5	16.9	18.5	6.7	8.5	9.6	75.0	13.3
Lab	37.0	23.8	42.5	17.9	16.5	9.5	1.0	5.0	97.0	18.4
1990-91 Lec	102.0	30.8	155.0	32.2	92.0	11.3	15.0	10.2	364.0	25.6
Sem	32.5	16.3	12.5	18.5	11.0	8.8	4.0	7.9	60.0	14.9
Lab	48.5	19.0	28.5	19.2	15.0	11.9	1.0	14.5	93.0	18.5
1991-92 Lec	74.0	28.7	187.0	27.4	106.5	11.4	18.0	7.6	385.5	22.2
Sem	23.5	18.1	8.5	18.4	18.0	9.3	8.0	8.7	58.0	14.6
Lab	33.0	19.8	26.5	20.8	13.0	11.4	1.5	4.0	74.0	18.3
Dean of Engineering										
1987-88 Lec	1.0	446.5	2.5	42.8	0.5	181.0	-	-	4.0	183.7

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Dean of Engineering (Continued)										
1988-89 Lec	1.0	405.0	2.5	46.0	0.5	206.0	-	-	4.0	178.8
1989-90 Lec	1.0	452.5	2.0	35.5	0.5	199.0	-	-	3.5	202.7
1990-91 Lec	1.0	462.5	2.0	33.0	0.5	194.5	-	-	3.5	203.0
1991-92 Lec	1.0	473.0	2.0	23.0	0.5	168.0	-	-	3.5	193.7
Dean of Engineering (Coop Courses)										
1987-88 Lec	-	-	2.0	17.6	-	-	-	-	2.0	17.6
1988-89 Lec	-	-	2.0	16.0	-	-	-	-	2.0	16.0
1989-90 Lec	-	-	2.0	21.3	-	-	-	-	2.0	21.3
1990-91 Lec	-	-	2.0	20.8	-	-	-	-	2.0	20.8
1991-92 Lec	-	-	2.0	22.0	-	-	-	-	2.0	22.0
Chemical Engineering										
1987-88 Lec	-	-	10.0	48.9	8.5	27.5	4.5	9.0	23.0	33.1
Sem	-	-	14.5	26.0	6.0	21.1	1.0	17.5	21.5	24.3
Lab	-	-	5.5	22.9	14.0	10.0	0.5	4.5	20.0	13.3
1988-89 Lec	-	-	10.0	47.4	9.0	29.8	4.0	9.1	23.0	33.9
Sem	-	-	14.0	25.5	6.0	22.3	1.0	13.0	21.0	24.0
Lab	-	-	5.5	23.3	15.5	11.9	0.5	3.5	21.5	14.5
1989-90 Lec	-	-	9.0	48.9	9.0	31.0	4.5	8.3	22.5	33.5
Sem	-	-	12.0	29.3	6.5	23.2	1.0	16.0	19.5	25.7
Lab	-	-	5.5	18.8	15.0	12.2	1.5	9.8	22.0	13.6
1990-91 Lec	-	-	9.0	56.2	9.0	22.1	5.0	8.1	23.0	32.5
Sem	-	-	14.0	27.6	5.5	20.7	2.5	10.1	22.0	23.6
Lab	-	-	6.0	21.8	18.5	7.1	0.5	5.0	25.0	10.5
1991-92 Lec	-	-	9.5	55.7	7.0	30.8	4.0	13.0	20.5	38.5
Sem	-	-	11.0	35.4	5.0	22.8	3.0	10.5	19.0	28.4
Lab	-	-	8.5	24.9	17.5	7.4	1.0	5.0	27.0	11.0
Civil Engineering										
1987-88 Lec	7.0	72.5	16.0	43.0	8.5	35.0	21.0	6.2	52.5	30.7
Sem	-	-	2.5	34.8	2.0	23.0	4.5	7.2	9.0	16.1
Lab	26.0	18.7	27.0	23.3	14.0	17.5	11.0	4.3	78.0	18.1
1988-89 Lec	7.0	69.3	15.0	39.9	9.5	28.0	24.0	6.5	55.5	27.1
Sem	-	-	2.0	42.8	2.5	17.1	5.5	5.9	10.0	14.9
Lab	16.0	29.0	23.5	22.8	10.0	21.2	6.5	6.4	56.0	22.7
1989-90 Lec	7.0	77.0	15.5	37.5	9.5	26.5	22.0	10.1	54.0	29.4
Sem	-	-	2.5	31.0	2.5	18.4	3.5	21.2	8.5	22.8
Lab	17.0	30.2	22.0	24.0	10.0	19.7	5.5	15.1	54.5	24.7
1990-91 Lec	7.0	84.2	15.0	41.2	9.0	25.7	23.5	8.8	54.5	29.9
Sem	-	-	3.0	30.6	2.5	18.8	2.0	28.0	7.5	25.5
Lab	18.0	31.1	29.0	20.3	11.5	16.2	6.5	10.8	65.0	22.0
1991-92 Lec	5.0	107.8	15.0	52.0	8.5	24.8	22.5	12.5	51.0	36.1
Sem	-	-	2.5	42.9	2.5	18.0	3.0	26.6	8.0	28.4
Lab	26.0	20.7	33.0	20.9	10.5	16.3	6.5	16.6	76.0	20.1
Electrical Engineering										
1987-88 Lec	-	-	22.5	62.4	19.5	36.1	9.5	8.0	51.5	42.5

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Electrical Engineering (Continued)											
	Sem	-	-	15.0	52.3	1.0	8.8	1.0	9.0	17.0	48.2
	Lab	-	-	73.5	11.8	39.0	13.5	-	-	112.5	12.3
1988-89	Lec	-	-	22.5	57.8	19.5	34.4	11.5	5.5	53.5	38.0
	Sem	-	-	13.5	46.8	1.5	15.0	1.0	7.0	16.0	41.9
	Lab	-	-	71.0	11.3	31.0	14.6	-	-	102.0	12.4
1989-90	Lec	-	-	22.0	62.4	17.0	36.6	9.0	7.0	48.0	42.5
	Sem	-	-	12.5	49.7	1.5	13.0	1.0	8.5	15.0	44.1
	Lab	-	-	61.0	13.9	41.5	10.6	0.5	2.5	103.0	12.6
1990-91	Lec	-	-	20.5	67.9	17.5	36.3	8.0	7.3	46.0	45.4
	Sem	-	-	12.5	51.1	2.5	15.6	1.0	7.3	16.0	43.0
	Lab	-	-	76.0	11.4	46.5	8.9	-	-	122.5	10.4
1991-92	Lec	-	-	20.0	67.0	16.5	38.1	10.0	6.7	46.5	43.9
	Sem	-	-	12.0	50.8	1.5	19.3	1.0	6.8	14.5	45.1
	Lab	-	-	89.0	10.2	51.5	8.4	-	-	140.5	9.4
Mechanical Engineering											
1987-88	Lec	4.0	75.3	14.5	57.6	9.0	37.3	6.5	6.1	34.0	42.0
	Sem	-	-	-	-	3.0	17.1	1.0	11.0	4.0	15.6
	Lab	8.5	29.2	45.0	8.8	5.5	16.6	-	-	59.0	11.3
1988-89	Lec	4.5	55.6	15.0	55.1	8.5	47.1	5.5	8.0	33.5	45.6
	Sem	-	-	-	-	6.0	13.3	1.0	8.5	7.0	11.9
	Lab	10.0	24.1	46.5	8.6	8.0	22.8	-	-	64.5	10.9
1989-90	Lec	3.0	86.5	14.5	52.6	6.5	52.9	10.0	6.4	34.0	41.8
	Sem	-	-	-	-	1.0	23.8	1.0	17.0	2.0	27.1
	Lab	3.0	86.5	21.5	16.3	5.0	15.6	-	-	29.5	22.8
1990-91	Lec	3.5	73.1	15.0	56.2	7.5	46.8	8.5	5.8	34.5	43.3
	Sem	-	-	-	-	2.5	18.1	1.0	22.5	3.5	20.5
	Lab	7.0	36.5	33.5	10.1	5.0	11.9	-	-	45.5	13.7
1991-92	Lec	3.5	80.3	16.0	59.1	8.0	43.1	8.5	9.3	36.0	45.4
	Sem	-	-	-	-	1.5	33.8	1.5	7.3	3.0	21.3
	Lab	7.0	40.1	34.0	16.7	4.5	19.0	-	-	45.5	20.1
Mining/Metallurgical/Petroleum Engin.											
1987-88	Lec	-	-	14.5	25.1	15.5	20.9	9.0	5.6	39.0	18.9
	Sem	-	-	5.0	21.6	5.5	20.0	3.0	4.5	13.5	15.1
	Lab	-	-	46.0	4.9	12.0	5.8	1.0	8.5	59.0	5.1
1988-89	Lec	-	-	12.5	25.6	16.5	22.0	9.0	5.1	38.0	19.2
	Sem	-	-	4.5	19.0	5.0	25.3	3.0	7.7	12.5	18.8
	Lab	-	-	43.0	4.2	12.5	5.7	1.0	6.0	56.5	4.5
1989-90	Lec	-	-	14.5	23.8	17.5	21.0	12.5	6.0	44.5	17.6
	Sem	-	-	5.0	9.4	9.5	14.6	3.5	7.7	18.0	12.3
	Lab	-	-	36.0	5.4	12.0	6.7	1.0	4.0	49.0	5.5
1990-91	Lec	-	-	13.0	24.3	17.5	21.7	7.5	3.3	38.0	18.7
	Sem	-	-	2.0	18.5	5.5	23.6	2.5	13.6	10.0	20.2
	Lab	-	-	19.5	13.3	8.5	8.1	0.5	3.0	28.5	11.6
1991-92	Lec	-	-	15.0	27.6	18.5	18.8	7.5	3.5	41.0	19.0

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Mining/Metallurgical/Petroleum Engin. (Continued)											
	Sem	-	-	3.0	17.5	5.0	19.7	3.0	6.1	11.0	14.2
	Lab	-	-	27.5	10.4	8.5	5.0	-	-	36.0	9.3
ENGINEERING											
1987-88	Lec	12.0	97.6	82.0	48.4	61.5	33.8	50.5	6.7	206.0	36.6
	Sem	-	-	37.0	35.0	17.5	20.3	10.5	8.7	65.0	26.8
	Lab	34.5	21.3	197.0	11.4	84.5	12.1	12.5	4.8	328.5	12.3
1988-89	Lec	12.5	90.6	79.5	46.7	63.5	34.3	54.0	6.4	209.5	35.2
	Sem	-	-	34.0	33.5	21.0	19.4	11.5	7.9	66.5	24.5
	Lab	26.0	28.0	189.5	10.7	77.0	13.0	8.0	6.4	300.5	12.7
1989-90	Lec	11.0	112.4	79.5	45.9	60.0	34.3	58.0	7.9	208.5	35.5
	Sem	-	-	32.0	34.1	21.0	18.6	10.0	13.9	63.0	25.6
	Lab	20.0	39.0	146.0	13.7	83.5	11.8	8.5	12.2	258.0	15.0
1990-91	Lec	11.5	111.8	76.5	50.0	61.0	32.4	52.5	7.3	201.5	37.1
	Sem	-	-	31.5	36.5	18.5	20.6	9.0	16.2	59.0	28.0
	Lab	25.0	33.7	164.0	13.0	90.0	9.6	7.5	10.4	286.5	13.6
1991-92	Lec	9.5	143.1	79.5	52.0	59.0	32.4	52.5	9.6	200.5	39.2
	Sem	-	-	28.5	39.7	15.5	21.6	11.5	12.5	55.5	29.0
	Lab	33.0	25.3	192.0	13.2	92.5	9.3	7.5	16.3	325.0	13.4
HOME ECONOMICS											
1987-88	Lec	2.5	53.1	25.0	47.1	3.5	13.6	0.5	0.5	31.5	43.2
	Sem	1.0	12.5	2.0	10.0	5.0	11.1	3.5	6.6	11.5	10.9
	Lab	4.5	15.2	25.0	15.9	2.0	12.3	-	-	31.5	15.5
1988-89	Lec	2.5	50.6	21.5	52.0	3.5	18.3	0.5	2.0	28.0	46.9
	Sem	1.0	13.5	2.0	8.3	4.5	9.3	3.5	6.6	11.0	9.8
	Lab	4.5	15.6	25.0	18.4	1.5	25.3	-	-	31.0	18.1
1989-90	Lec	2.0	36.3	21.5	54.5	3.5	28.1	0.5	3.0	27.5	49.0
	Sem	1.0	16.0	1.0	11.8	4.5	8.6	2.5	8.3	9.0	10.8
	Lab	3.5	14.8	26.0	16.7	1.5	36.3	-	-	31.0	17.1
1990-91	Lec	3.0	29.0	20.5	51.5	4.5	20.4	0.5	2.5	28.5	43.4
	Sem	1.0	17.5	2.5	21.1	4.5	10.3	2.5	6.9	10.5	12.5
	Lab	2.0	11.6	27.5	15.0	1.5	27.8	-	-	31.0	15.3
1991-92	Lec	8.5	49.5	15.5	41.7	3.5	28.3	1.0	5.5	28.5	40.9
	Sem	1.5	5.8	0.5	13.0	2.5	9.6	6.0	5.4	10.5	8.3
	Lab	7.0	10.7	19.0	17.6	2.0	18.5	-	-	28.0	15.9
LAW											
1987-88	Lec	-	-	35.0	43.7	30.5	44.5	6.5	23.3	72.0	42.1
	Sem	-	-	3.0	16.6	0.5	7.5	3.0	19.6	6.5	17.5
1988-89	Lec	-	-	31.5	46.1	22.0	46.1	5.5	36.9	59.0	44.9
	Sem	-	-	2.0	21.5	1.5	17.5	4.5	18.1	8.0	18.8
1989-90	Lec	-	-	31.5	43.2	21.5	47.2	5.0	33.8	58.0	43.9
	Sem	-	-	2.5	17.9	1.5	7.6	3.5	24.3	7.5	20.1
1990-91	Lec	-	-	31.5	41.8	24.0	39.4	3.5	46.1	59.0	40.9
	Sem	-	-	5.5	10.3	3.5	21.4	4.5	18.7	13.5	16.1

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
LAW (Continued)											
1991-92	Lec	-	-	30.5	42.9	23.5	38.1	5.5	43.6	59.5	40.6
	Sem	-	-	7.0	13.0	4.5	16.8	4.0	20.4	15.5	15.8
LIBRARY AND INFORMATION STUDIES											
1987-88	Lec	-	-	2.5	23.6	11.0	17.9	-	-	13.5	19.0
	Sem	-	-	-	-	11.0	7.0	-	-	11.0	7.0
	Lab	-	-	-	-	1.5	13.8	-	-	1.5	13.8
1988-89	Lec	-	-	2.5	22.3	12.0	17.9	-	-	14.5	18.5
	Sem	-	-	-	-	11.0	5.6	-	-	11.0	5.6
	Lab	-	-	-	-	1.5	13.3	-	-	1.5	13.3
1989-90	Lec	-	-	2.0	21.3	13.0	16.5	-	-	15.0	17.1
	Sem	-	-	-	-	10.5	9.7	-	-	10.5	9.7
	Lab	-	-	-	-	1.5	11.5	-	-	1.5	11.5
1990-91	Lec	-	-	2.0	23.3	14.5	12.5	-	-	16.5	13.8
	Sem	-	-	-	-	7.0	4.9	-	-	7.0	4.9
	Lab	-	-	-	-	3.0	7.5	-	-	3.0	7.5
Medical Lab Science											
1991-92	Lec	3.0	31.7	2.5	26.1	-	-	-	-	5.5	28.9
	Lab	15.0	6.3	1.5	19.5	-	-	-	-	16.5	7.3
Dean of Medicine											
1987-88	Lec	-	-	1.0	119.5	0.5	2.0	-	-	1.5	90.5
1988-89	Lec	-	-	0.5	56.0	0.5	8.5	-	-	1.0	64.5
1989-90	Lec	-	-	1.0	122.5	-	-	-	-	1.0	122.5
	Sem	-	-	-	-	-	-	0.5	1.5	0.5	1.5
1990-91	Lec	-	-	2.0	125.0	0.5	5.5	-	-	2.5	111.0
	Sem	-	-	0.5	60.5	0.5	0.5	-	-	1.0	61.0
1991-92	Lec	-	-	4.5	123.1	-	-	-	-	4.5	123.1
	Sem	-	-	1.0	122.0	-	-	-	-	1.0	122.0
Anatomy and Cell Biology											
1987-88	Lec	0.5	54.0	6.5	58.8	-	-	0.5	1.0	7.5	57.7
	Lab	-	-	12.5	14.9	-	-	-	-	12.5	14.9
1988-89	Lec	0.5	54.5	3.5	113.0	-	-	-	-	4.0	114.7
	Lab	-	-	4.0	65.3	-	-	-	-	4.0	65.3
1989-90	Lec	0.5	56.0	3.5	117.9	-	-	-	-	4.0	119.6
	Sem	-	-	-	-	-	-	0.5	2.5	0.5	2.5
	Lab	-	-	12.5	18.4	-	-	-	-	12.5	18.4
1990-91	Lec	0.5	56.5	3.0	113.3	-	-	-	-	3.5	116.7
	Lab	-	-	10.5	19.9	-	-	-	-	10.5	19.9
1991-92	Lec	0.5	51.5	2.5	88.9	-	-	-	-	3.0	89.0
	Sem	-	-	-	-	-	-	0.5	4.0	0.5	4.0
	Lab	-	-	10.5	16.4	-	-	-	-	10.5	16.4
Applied Sciences in Medicine											
1987-88	Lec	-	-	-	-	1.0	12.5	-	-	1.0	12.5

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES (AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Applied Sciences in Medicine (Continued)											
	Sem	-	-	-	-	-	-	1.0	9.0	1.0	9.0
1988-89	Lec	-	-	-	-	1.0	12.5	-	-	1.0	12.5
	Sem	-	-	-	-	-	-	1.0	11.0	1.0	11.0
1989-90	Lec	-	-	-	-	1.0	13.0	-	-	1.0	13.0
	Sem	-	-	-	-	-	-	1.5	4.5	1.5	4.5
1990-91	Lec	-	-	-	-	1.0	17.5	-	-	1.0	17.5
	Sem	-	-	-	-	-	-	4.0	1.7	4.0	1.7
1991-92	Lec	-	-	-	-	1.0	18.0	-	-	1.0	18.0
Biochemistry											
1987-88	Lec	-	-	11.0	56.6	2.5	22.1	-	-	13.5	50.3
	Sem	-	-	-	-	-	-	4.0	2.5	4.0	2.5
	Lab	-	-	1.5	75.0	-	-	-	-	1.5	75.0
1988-89	Lec	-	-	9.0	79.7	1.0	44.5	-	-	10.0	76.2
	Sem	-	-	-	-	-	-	3.0	3.7	3.0	3.7
	Lab	-	-	1.5	39.8	-	-	-	-	1.5	39.8
1989-90	Lec	-	-	9.0	85.8	2.5	31.1	0.5	1.5	12.0	70.4
	Sem	-	-	-	-	-	-	4.0	5.3	4.0	5.3
	Lab	-	-	2.5	27.9	-	-	-	-	2.5	27.9
1990-91	Lec	-	-	8.5	90.8	1.5	40.3	-	-	10.0	83.5
	Sem	-	-	-	-	-	-	4.0	4.1	4.0	4.1
	Lab	-	-	26.0	5.7	-	-	-	-	26.0	5.7
1991-92	Lec	-	-	7.0	106.0	2.5	36.0	-	-	9.5	87.3
	Sem	-	-	-	-	-	-	7.5	3.1	7.5	3.1
	Lab	-	-	2.0	12.3	-	-	-	-	2.0	12.3
Health Serv. Admin. & Community Med.											
1987-88	Lec	-	-	10.5	16.9	6.0	7.6	-	-	16.5	13.8
	Sem	-	-	1.0	120.5	-	-	1.0	11.5	2.0	66.0
1988-89	Lec	-	-	9.0	20.0	4.5	7.9	-	-	13.5	16.3
	Sem	-	-	1.0	112.5	-	-	1.0	3.0	2.0	57.8
1989-90	Lec	-	-	7.5	20.9	5.5	7.7	-	-	13.0	15.8
	Sem	-	-	1.0	121.5	-	-	-	-	1.0	121.5
1990-91	Lec	-	-	10.0	16.5	5.5	6.5	-	-	15.5	13.5
	Sem	-	-	1.0	127.0	-	-	1.0	7.5	2.0	67.3
1991-92	Lec	-	-	8.5	18.1	5.0	9.1	-	-	13.5	15.1
	Sem	-	-	1.0	124.5	-	-	1.0	6.0	2.0	65.3
Immunology											
1987-88	Lec	-	-	0.5	61.0	0.5	11.0	-	-	1.0	36.0
	Sem	-	-	-	-	0.5	4.0	-	-	0.5	4.0
1988-89	Lec	-	-	0.5	60.0	-	-	-	-	0.5	60.0
1989-90	Lec	-	-	1.0	36.0	0.5	13.5	-	-	1.5	28.5
	Sem	-	-	-	-	0.5	5.0	-	-	0.5	5.0
1990-91	Lec	-	-	1.0	35.8	-	-	-	-	1.0	35.8
1991-92	Lec	-	-	1.0	39.8	0.5	6.0	-	-	1.5	28.5

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Immunology (Continued)											
	Sem	-	-	-	-	0.5	4.0	-	-	0.5	4.0
Medical Microbiology & Infectious Dis.											
1987-88	Lec	1.0	47.0	3.5	65.3	2.0	8.3	-	-	6.5	43.5
	Lab	1.5	23.8	9.5	10.6	1.5	9.0	-	-	12.5	12.8
1988-89	Lec	1.0	46.5	3.5	56.5	1.5	7.0	-	-	6.0	44.1
	Lab	5.5	22.8	8.0	12.4	0.5	3.5	-	-	14.0	16.5
1989-90	Lec	1.0	52.0	3.5	67.3	1.0	7.5	-	-	5.5	52.0
	Lab	5.0	7.4	24.5	9.4	1.0	2.3	-	-	30.5	9.4
1990-91	Lec	0.5	51.0	3.5	66.6	1.0	6.5	-	-	5.0	62.0
	Lab	4.0	4.3	13.0	7.9	1.5	2.0	-	-	18.5	8.0
1991-92	Lec	0.5	2.5	3.5	70.4	1.5	6.8	-	-	5.5	45.5
	Lab	-	-	13.0	8.6	1.5	3.0	-	-	14.5	8.3
Medicine											
1987-88	Lec	-	-	2.5	101.1	2.0	8.5	-	-	4.5	58.4
	Sem	-	-	1.0	120.5	-	-	-	-	1.0	120.5
	Lab	-	-	0.5	3.0	-	-	-	-	0.5	3.0
1988-89	Lec	-	-	2.5	99.6	2.5	4.6	-	-	5.0	50.5
	Sem	-	-	1.0	118.5	-	-	-	-	1.0	118.5
	Lab	-	-	0.5	3.5	-	-	-	-	0.5	3.5
1989-90	Lec	-	-	2.5	103.5	1.5	2.3	-	-	4.0	63.3
	Sem	-	-	1.0	123.0	-	-	-	-	1.0	123.0
	Lab	-	-	-	-	0.5	0.5	-	-	0.5	0.5
1990-91	Lec	-	-	1.0	60.5	2.0	7.3	-	-	3.0	45.0
	Sem	-	-	0.5	60.5	-	-	-	-	0.5	60.5
	Lab	-	-	-	-	0.5	0.5	-	-	0.5	0.5
1991-92	Lec	-	-	-	-	1.0	3.0	-	-	1.0	3.0
Neuroscience											
1990-91	Lec	-	-	1.0	51.5	-	-	-	-	1.0	51.5
	Sem	-	-	-	-	0.5	1.0	-	-	0.5	1.0
	Lab	-	-	-	-	0.5	1.5	-	-	0.5	1.5
1991-92	Lec	-	-	2.0	108.8	-	-	-	-	2.0	108.8
	Sem	-	-	-	-	1.0	3.5	-	-	1.0	3.5
	Lab	-	-	-	-	0.5	2.0	-	-	0.5	2.0
Paediatrics											
1987-88	Lec	-	-	-	-	0.5	3.0	-	-	0.5	3.0
1988-89	Lec	-	-	-	-	0.5	8.0	-	-	0.5	8.0
1989-90	Lec	-	-	-	-	0.5	7.5	-	-	0.5	7.5
1991-92	Lec	-	-	0.5	62.0	0.5	8.0	-	-	1.0	35.0
Pathology											
1987-88	Lec	1.0	29.0	5.5	53.9	0.5	9.0	-	-	7.0	47.9
	Lab	3.0	16.6	40.0	7.2	-	-	-	-	43.0	7.4

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Pathology (Continued)											
1988-89	Lec	1.0	28.0	5.5	49.5	1.5	6.8	-	-	8.0	39.0
	Sem	-	-	-	-	1.0	3.5	-	-	1.0	3.5
	Lab	1.0	28.0	12.5	27.4	-	-	-	-	13.5	26.8
1989-90	Lec	1.0	31.5	5.5	54.0	2.0	5.5	-	-	8.5	39.9
	Sem	-	-	-	-	1.5	5.3	-	-	1.5	5.3
	Lab	1.0	31.5	8.0	33.0	0.5	0.5	-	-	9.5	31.2
1990-91	Lec	1.0	29.0	5.5	55.9	1.0	9.5	-	-	7.5	46.0
	Sem	-	-	-	-	0.5	2.0	-	-	0.5	2.0
	Lab	4.5	6.5	30.0	11.1	-	-	-	-	34.5	10.3
1991-92	Lec	-	-	2.0	106.3	-	-	-	-	2.0	106.3
	Lab	-	-	9.0	24.6	-	-	-	-	9.0	24.6
Pharmacology											
1987-88	Lec	0.5	106.0	4.5	120.2	0.5	3.5	0.5	0.5	6.0	106.5
	Sem	-	-	-	-	-	-	10.0	1.8	10.0	1.8
	Lab	-	-	7.0	39.6	-	-	-	-	7.0	39.6
1988-89	Lec	0.5	106.5	4.5	95.2	1.5	8.3	-	-	6.5	83.0
	Sem	-	-	-	-	-	-	1.0	20.5	1.0	20.5
	Lab	-	-	3.5	76.5	-	-	-	-	3.5	76.5
1989-90	Lec	0.5	109.5	5.5	87.6	1.5	4.8	-	-	7.5	79.1
	Sem	-	-	0.5	0.5	-	-	1.0	14.5	1.5	11.3
	Lab	-	-	3.0	55.1	-	-	-	-	3.0	55.1
1990-91	Lec	0.5	90.5	7.0	90.5	1.5	7.3	-	-	9.0	82.0
	Sem	-	-	0.5	0.5	-	-	2.5	7.8	3.0	5.0
	Lab	-	-	4.0	44.4	-	-	-	-	4.0	44.4
1991-92	Lec	0.5	73.0	5.5	100.9	2.0	12.3	-	-	8.0	79.4
	Sem	-	-	1.0	4.0	-	-	1.0	20.5	2.0	12.3
	Lab	-	-	3.0	61.6	-	-	-	-	3.0	61.6
Physiology											
1987-88	Lec	3.0	80.8	4.5	107.0	-	-	-	-	7.5	96.4
	Lab	4.5	8.0	10.0	17.9	-	-	-	-	14.5	16.9
1988-89	Lec	3.0	103.5	4.5	110.0	-	-	-	-	7.5	107.1
	Lab	4.0	87.8	9.5	21.9	-	-	-	-	13.5	27.2
1989-90	Lec	2.0	148.0	5.5	100.0	-	-	-	-	7.5	112.8
	Lab	1.0	127.5	2.0	61.5	-	-	-	-	3.0	83.5
1990-91	Lec	2.0	157.3	4.5	127.7	0.5	4.0	-	-	7.0	127.4
	Lab	2.0	92.1	7.0	26.2	-	-	-	-	9.0	32.9
1991-92	Lec	2.0	171.8	4.0	125.0	0.5	2.5	-	-	6.5	130.9
	Lab	7.0	20.3	6.5	20.9	-	-	-	-	13.5	19.8
Psychiatry											
1987-88	Lec	-	-	1.0	119.5	0.5	5.5	-	-	1.5	92.5
1988-89	Lec	-	-	1.0	112.5	0.5	5.5	-	-	1.5	87.3
1989-90	Lec	-	-	1.0	121.5	0.5	4.0	-	-	1.5	93.3
1990-91	Lec	-	-	1.0	127.0	0.5	6.0	-	-	1.5	98.3

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Psychiatry (Continued)											
1991-92	Lec	-	-	0.5	62.5	0.5	4.5	-	-	1.0	33.5
Radiology and Diagnostic Imaging											
1989-90	Lec	-	-	-	-	1.0	9.0	-	-	1.0	9.0
1990-91	Lec	-	-	-	-	1.0	12.0	-	-	1.0	12.0
1991-92	Lec	-	-	-	-	1.0	10.0	-	-	1.0	10.0
Surgery and Clinical Surgery											
1987-88	Lec	-	-	-	-	0.5	5.5	1.0	13.0	1.5	12.5
	Lab	-	-	-	-	0.5	5.5	-	-	0.5	5.5
1988-89	Lec	-	-	-	-	0.5	4.5	1.0	14.0	1.5	12.8
	Lab	-	-	-	-	0.5	3.0	-	-	0.5	3.0
1989-90	Lec	-	-	-	-	1.0	9.0	1.0	10.0	2.0	9.5
	Lab	-	-	-	-	0.5	5.5	-	-	0.5	5.5
1990-91	Lec	-	-	-	-	1.0	7.0	1.0	6.0	2.0	6.5
	Lab	-	-	-	-	0.5	5.0	-	-	0.5	5.0
1991-92	Lec	-	-	1.0	62.0	1.0	7.0	1.0	9.0	3.0	37.0
	Lab	-	-	-	-	0.5	5.0	-	-	0.5	5.0
MEDICINE											
1987-88	Lec	6.0	79.7	51.0	63.9	17.0	11.0	2.0	9.1	76.0	51.9
	Sem	-	-	2.0	120.5	0.5	4.0	16.0	3.0	18.5	15.8
	Lab	9.0	15.4	81.0	14.2	2.0	9.8	-	-	92.0	14.4
1988-89	Lec	6.0	91.0	44.0	71.5	15.5	10.8	1.0	14.0	66.5	58.3
	Sem	-	-	2.0	115.5	1.0	3.5	6.0	7.6	9.0	31.1
	Lab	10.5	39.8	39.5	27.8	1.0	6.5	-	-	51.0	26.4
1989-90	Lec	5.0	109.0	45.5	75.9	18.5	11.0	1.5	8.3	70.5	59.9
	Sem	-	-	2.5	102.1	2.0	6.3	7.5	6.1	12.0	25.2
	Lab	7.0	33.5	52.5	20.1	2.5	4.6	-	-	62.0	20.5
1990-91	Lec	4.5	121.5	48.0	76.3	17.0	11.2	1.0	6.0	70.5	62.8
	Sem	-	-	2.5	103.5	1.5	2.3	11.5	4.1	15.5	19.9
	Lab	10.5	20.4	90.5	10.7	3.0	4.9	-	-	104.0	11.4
1991-92	Lec	6.5	87.0	45.0	84.3	17.0	13.5	1.0	9.0	69.5	66.3
	Sem	-	-	3.0	83.5	1.5	4.8	10.0	5.8	14.5	23.1
	Lab	22.0	10.7	45.5	18.0	2.5	7.8	-	-	70.0	15.3
SCHOOL OF NATIVE STUDIES											
1987-88	Lec	2.0	13.3	3.0	18.1	-	-	-	-	5.0	16.2
	Lab	2.0	13.3	1.0	6.5	-	-	-	-	3.0	11.0
1988-89	Lec	3.0	14.5	3.0	22.0	-	-	-	-	6.0	17.7
	Lab	3.0	14.5	-	-	-	-	-	-	3.0	14.5
1989-90	Lec	3.0	28.8	2.5	34.1	-	-	-	-	5.5	30.9
	Lab	4.0	21.6	-	-	-	-	-	-	4.0	21.6
1990-91	Lec	4.0	17.5	6.5	17.0	-	-	-	-	10.5	17.2
	Sem	-	-	0.5	7.0	-	-	-	-	0.5	7.0
	Lab	4.0	17.5	1.0	11.5	-	-	-	-	5.0	16.3

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES (AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
SCHOOL OF NATIVE STUDIES (Continued)											
1991-92	Lec	5.5	23.8	4.0	13.6	-	-	-	-	9.5	19.1
	Sem	-	-	0.5	4.5	-	-	-	-	0.5	4.5
	Lab	4.0	18.6	-	-	-	-	-	-	4.0	18.6
NURSING											
1987-88	Lec	2.0	78.8	24.5	39.3	1.5	14.8	-	-	28.0	40.8
	Sem	-	-	16.0	11.3	4.0	5.8	-	-	20.0	9.8
	Lab	10.0	10.3	12.5	16.1	-	-	-	-	22.5	13.2
1988-89	Lec	1.0	98.5	24.5	37.6	1.5	19.3	0.5	1.5	27.5	38.1
	Sem	-	-	14.5	10.8	4.0	7.3	0.5	1.5	19.0	9.7
	Lab	10.0	10.3	13.0	12.9	0.5	1.5	-	-	23.5	11.7
1989-90	Lec	1.0	98.5	24.0	41.9	3.0	8.2	2.0	4.5	30.0	37.8
	Sem	-	-	14.0	12.4	6.5	7.6	-	-	20.5	10.7
	Lab	8.0	16.5	12.0	18.3	-	-	-	-	20.0	17.6
1990-91	Lec	1.0	98.5	25.0	39.3	3.0	15.3	-	-	29.0	38.7
	Sem	-	-	14.0	11.8	4.5	10.8	-	-	18.5	11.8
	Lab	10.0	10.3	16.0	16.8	-	-	-	-	26.0	13.8
1991-92	Lec	12.0	51.5	23.5	43.3	5.0	9.3	1.0	2.8	41.5	40.1
	Sem	-	-	13.0	11.7	7.0	8.4	1.0	6.0	21.0	10.3
	Lab	18.5	9.8	15.0	20.5	-	-	-	-	33.5	13.3
PHARMACY AND PHARMACEUTICAL SCIENCES											
1987-88	Lec	1.0	108.0	16.5	77.6	2.0	11.3	1.5	9.5	21.0	67.7
	Sem	2.0	54.0	5.0	50.1	-	-	1.0	39.0	8.0	49.7
	Lab	8.0	3.4	25.0	21.0	2.5	6.6	1.5	4.5	37.0	16.1
1988-89	Lec	1.0	114.0	18.0	77.8	3.0	12.0	2.0	7.8	24.0	65.0
	Sem	1.5	85.3	4.5	61.5	-	-	-	-	6.0	63.0
	Lab	1.0	28.8	20.5	26.1	4.5	6.8	2.0	2.1	28.0	22.5
1989-90	Lec	-	-	17.0	85.1	3.0	13.1	2.0	6.5	22.0	68.6
	Sem	-	-	5.0	61.0	1.0	6.8	1.0	44.5	7.0	54.3
	Lab	-	-	22.5	23.5	4.0	6.4	1.5	1.5	28.0	19.8
1990-91	Lec	-	-	15.5	86.8	2.0	18.6	1.5	10.8	19.0	74.3
	Sem	-	-	8.5	34.2	2.5	3.1	-	-	11.0	28.8
	Lab	-	-	52.0	10.7	6.5	3.9	3.0	0.8	61.5	9.6
1991-92	Lec	-	-	17.5	85.9	1.0	15.0	2.0	12.3	20.5	75.0
	Sem	-	-	9.0	43.3	0.5	7.5	-	-	9.5	42.5
	Lab	-	-	50.5	10.2	1.0	3.8	1.0	3.0	52.5	10.1
Physical Education and Sport Studies											
1987-88	Lec	11.5	99.2	32.5	36.8	0.5	6.0	-	-	44.5	52.5
	Sem	9.0	27.4	9.0	23.2	4.5	5.4	1.0	1.5	23.5	20.6
	Lab	74.0	22.6	12.5	10.5	1.5	2.0	-	-	88.0	20.5
1988-89	Lec	12.5	91.3	32.0	34.7	1.0	2.8	-	-	45.5	49.5
	Sem	6.5	28.7	12.5	17.8	7.5	5.1	2.0	4.5	28.5	16.0
	Lab	67.0	22.9	12.0	10.5	0.5	3.5	-	-	79.5	21.0
1989-90	Lec	15.5	71.2	39.0	32.0	1.0	9.0	-	-	55.5	42.5

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Physical Education and Sport Studies (Continued)											
	Sem	6.5	31.3	17.5	16.5	6.5	5.2	1.5	5.8	32.0	16.7
	Lab	63.5	22.6	13.0	10.7	1.0	9.0	-	-	77.5	20.4
1990-91	Lec	13.5	75.5	35.0	32.4	0.5	4.5	-	-	49.0	44.1
	Sem	6.5	32.7	16.5	17.1	6.5	5.9	2.0	4.3	31.5	17.1
	Lab	60.0	23.7	10.5	9.4	0.5	4.5	-	-	71.0	21.5
1991-92	Lec	14.0	69.6	36.0	31.3	0.5	3.0	-	-	50.5	42.2
	Sem	6.5	30.9	15.5	16.7	6.0	4.5	1.5	4.3	29.5	16.8
	Lab	63.0	22.6	11.0	12.4	0.5	3.0	-	-	74.5	21.1
Recreation and Leisure Studies											
1987-88	Lec	2.0	50.6	17.0	33.2	3.0	10.6	-	-	22.0	31.9
	Lab	1.0	51.0	1.5	36.8	-	-	-	-	2.5	41.9
1988-89	Lec	2.0	30.3	16.5	37.8	3.0	7.1	-	-	21.5	32.7
	Lab	1.0	31.5	1.5	51.0	-	-	-	-	2.5	42.1
1989-90	Lec	1.5	26.5	15.5	32.2	1.5	4.8	-	-	18.5	29.5
	Lab	1.0	23.0	1.5	46.8	-	-	-	-	2.5	35.3
1990-91	Lec	0.5	11.0	14.5	25.7	2.5	4.9	-	-	17.5	22.7
	Lab	0.5	11.0	-	-	-	-	-	-	0.5	11.0
1991-92	Lec	1.0	13.5	12.0	27.8	2.0	5.5	-	-	15.0	24.7
	Sem	-	-	3.0	13.8	-	-	-	-	3.0	13.8
	Lab	0.5	16.0	-	-	-	-	-	-	0.5	16.0
PHYSICAL EDUCATION AND RECREATION											
1987-88	Lec	13.5	92.7	49.5	35.3	3.5	11.0	-	-	66.5	45.5
	Sem	9.0	27.4	9.0	23.2	4.5	5.4	1.0	1.5	23.5	20.6
	Lab	75.0	23.0	14.0	12.8	1.5	2.0	-	-	90.5	21.0
1988-89	Lec	14.5	83.3	48.5	35.7	4.0	6.3	-	-	67.0	44.2
	Sem	6.5	28.7	12.5	17.8	7.5	5.1	2.0	4.5	28.5	16.0
	Lab	68.0	23.0	13.5	14.6	0.5	3.5	-	-	82.0	21.6
1989-90	Lec	17.0	67.1	54.5	31.9	2.5	6.3	-	-	74.0	39.1
	Sem	6.5	31.3	17.5	16.5	6.5	5.2	1.5	5.8	32.0	16.7
	Lab	64.5	22.6	14.5	14.0	1.0	9.0	-	-	80.0	20.8
1990-91	Lec	14.0	73.7	49.5	30.4	3.0	5.5	-	-	66.5	38.5
	Sem	6.5	32.7	16.5	17.1	6.5	5.9	2.0	4.3	31.5	17.1
	Lab	60.5	23.7	10.5	9.4	0.5	4.5	-	-	71.5	21.5
1991-92	Lec	15.0	66.4	48.0	30.3	2.5	5.8	-	-	65.5	38.1
	Sem	6.5	30.9	18.5	16.2	6.0	4.5	1.5	4.3	32.5	16.5
	Lab	63.5	22.7	11.0	12.4	0.5	3.0	-	-	75.0	21.1
Occupational Therapy											
1987-88	Lec	3.5	67.6	8.5	63.5	-	-	-	-	12.0	65.0
	Sem	-	-	5.0	36.5	3.5	4.7	-	-	8.5	19.6
	Lab	7.5	16.7	2.0	45.3	-	-	-	-	9.5	22.7
1988-89	Lec	3.0	58.8	9.0	75.2	-	-	-	-	12.0	70.9
	Sem	-	-	3.5	21.1	2.5	8.0	-	-	6.0	19.3
	Lab	5.0	17.3	9.0	16.0	-	-	-	-	14.0	16.5

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES (AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Occupational Therapy (Continued)											
1989-90	Lec	3.0	51.1	9.0	64.6	1.0	17.5	-	-	13.0	56.6
	Sem	-	-	3.0	25.3	1.0	4.5	-	-	4.0	25.8
	Lab	1.5	29.5	7.5	18.3	1.0	17.5	-	-	10.0	18.3
1990-91	Lec	3.5	52.5	8.5	68.8	-	-	-	-	12.0	62.9
	Sem	-	-	4.5	9.8	2.0	3.5	-	-	6.5	8.9
	Lab	2.5	26.9	4.0	21.0	-	-	-	-	6.5	23.0
1991-92	Lec	4.0	65.4	8.0	83.0	-	-	-	-	12.0	76.7
	Sem	-	-	1.5	16.6	2.0	5.8	-	-	3.5	14.1
	Lab	1.5	13.0	8.0	17.7	-	-	-	-	9.5	18.9
Physical Therapy											
1987-88	Lec	3.0	65.3	16.5	33.5	2.5	5.0	-	-	22.0	34.5
	Sem	-	-	-	-	1.5	7.5	-	-	1.5	7.5
	Lab	5.5	30.4	15.5	19.3	2.0	5.3	-	-	23.0	20.6
1988-89	Lec	3.0	81.4	14.0	44.0	2.5	3.4	-	-	19.5	43.5
	Sem	-	-	-	-	4.5	4.0	-	-	4.5	4.0
	Lab	8.5	27.2	21.5	18.0	2.0	3.5	-	-	32.0	19.1
1989-90	Lec	3.0	81.3	11.0	57.8	2.5	4.3	-	-	16.5	51.0
	Sem	-	-	-	-	2.0	1.5	-	-	2.0	1.5
	Lab	14.0	14.6	27.5	13.8	1.5	4.3	-	-	43.0	13.7
1990-91	Lec	3.0	90.8	10.0	59.9	2.5	4.8	-	-	15.5	53.2
	Sem	-	-	-	-	3.0	3.6	-	-	3.0	3.6
	Lab	17.0	13.9	25.5	13.7	1.5	5.3	-	-	44.0	13.4
1991-92	Lec	3.0	94.4	10.5	58.8	2.0	6.0	-	-	15.5	55.4
	Sem	-	-	-	-	1.5	4.0	-	-	1.5	4.0
	Lab	14.0	17.2	21.5	16.4	1.0	4.0	-	-	36.5	16.4
Speech Pathology and Audiology											
1987-88	Lec	1.5	92.3	11.0	31.8	1.0	2.5	-	-	13.5	35.3
	Sem	-	-	1.5	9.8	2.5	3.5	-	-	4.0	5.9
	Lab	-	-	7.0	28.5	-	-	-	-	7.0	28.5
1988-89	Lec	1.5	65.5	10.0	31.3	1.0	7.0	-	-	12.5	32.9
	Sem	-	-	1.0	3.3	2.5	6.6	-	-	3.5	6.9
	Lab	-	-	5.5	31.7	0.5	3.0	-	-	6.0	30.2
1989-90	Lec	1.5	57.0	10.0	31.4	0.5	1.5	-	-	12.0	32.9
	Sem	-	-	1.0	3.0	2.5	4.6	-	-	3.5	4.1
	Lab	-	-	6.5	28.9	-	-	-	-	6.5	28.9
1990-91	Lec	0.5	3.0	10.0	33.1	0.5	2.0	-	-	11.0	30.8
	Sem	-	-	1.5	3.3	2.0	3.5	-	-	3.5	3.4
	Lab	-	-	7.5	24.6	-	-	-	-	7.5	24.6
1991-92	Lec	0.5	2.5	6.5	29.6	0.5	2.5	-	-	7.5	26.5
	Sem	-	-	0.5	1.5	1.5	3.8	-	-	2.0	3.5
	Lab	-	-	4.0	18.0	-	-	-	-	4.0	18.0
REHABILITATION MEDICINE											
1987-88	Lec	8.0	70.0	36.0	40.0	3.5	4.3	-	-	47.5	42.4

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
REHABILITATION MEDICINE (Continued)										
Sem	-	-	6.5	27.2	7.5	4.7	-	-	14.0	14.7
Lab	13.0	21.9	24.5	24.2	2.0	5.3	-	-	39.5	22.3
1988-89 Lec	7.5	69.1	33.0	48.4	3.5	4.5	-	-	44.0	48.0
Sem	-	-	4.5	17.1	9.5	5.5	-	-	14.0	12.4
Lab	13.5	24.1	36.0	19.3	2.5	3.9	-	-	52.0	19.4
1989-90 Lec	7.5	64.3	30.0	49.3	4.0	7.3	-	-	41.5	47.4
Sem	-	-	4.0	24.3	5.5	3.7	-	-	9.5	16.6
Lab	15.5	15.8	41.5	16.8	2.5	9.6	-	-	59.5	16.2
1990-91 Lec	7.0	67.8	28.5	51.7	3.0	4.3	-	-	38.5	50.0
Sem	-	-	6.0	8.9	7.0	3.5	-	-	13.0	6.6
Lab	19.5	15.3	37.0	16.9	1.5	5.3	-	-	58.0	16.0
1991-92 Lec	7.5	74.5	25.0	57.8	2.5	5.5	-	-	35.0	56.8
Sem	-	-	2.0	18.1	5.0	5.6	-	-	7.0	11.5
Lab	15.5	18.0	33.5	16.4	1.0	4.0	-	-	50.0	16.7
SAINT-JEAN										
1987-88 Lec	32.5	24.6	44.0	13.6	-	-	-	-	76.5	18.3
Sem	4.5	17.6	0.5	1.0	-	-	-	-	5.0	16.0
Lab	19.5	19.9	6.0	12.3	-	-	-	-	25.5	18.1
1988-89 Lec	41.5	20.3	59.0	11.9	-	-	-	-	100.5	15.4
Sem	6.0	15.6	2.0	2.3	-	-	-	-	8.0	12.8
Lab	21.5	15.2	9.5	9.5	-	-	-	-	31.0	13.4
1989-90 Lec	40.5	19.9	54.5	14.8	1.0	10.0	-	-	96.0	16.9
Sem	3.0	11.0	1.0	1.5	-	-	-	-	4.0	8.8
Lab	19.5	15.2	10.5	11.5	-	-	-	-	30.0	13.9
1990-91 Lec	38.5	23.1	62.5	14.0	-	-	-	-	101.0	17.5
Sem	3.0	11.3	1.0	2.3	-	-	-	-	4.0	10.5
Lab	22.5	16.4	11.0	12.9	-	-	-	-	33.5	15.3
1991-92 Lec	51.5	21.8	45.5	16.0	-	-	-	-	97.0	19.1
Sem	3.0	12.5	1.0	2.3	-	-	-	-	4.0	11.1
Lab	25.5	15.6	6.5	15.2	-	-	-	-	32.0	15.6
Botany										
1987-88 Lec	2.5	136.5	8.0	51.6	1.5	3.3	-	-	12.0	64.3
Lab	17.5	19.0	10.5	13.9	-	-	-	-	28.0	17.1
1988-89 Lec	2.5	116.6	9.5	53.8	1.0	6.0	-	-	13.0	61.3
Lab	16.5	17.2	13.5	11.7	-	-	-	-	30.0	14.7
1989-90 Lec	2.5	141.4	10.5	54.5	1.5	1.6	-	-	14.5	61.7
Lab	18.0	19.2	13.5	14.9	-	-	-	-	31.5	17.3
1990-91 Lec	7.0	79.1	4.0	38.7	-	-	-	-	11.0	64.5
Lab	30.0	17.5	2.0	17.3	-	-	-	-	32.0	17.5
1991-92 Lec	7.5	69.7	4.5	60.6	1.5	2.5	-	-	13.5	59.5
Lab	29.0	16.7	3.5	9.5	-	-	-	-	32.5	15.9
Chemistry										
1987-88 Lec	14.5	180.5	13.0	82.5	7.5	10.5	1.5	3.1	36.5	103.3

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Chemistry (Continued)											
	Sem	66.0	23.2	9.0	23.2	-	-	58.5	5.0	133.5	15.2
	Lab	152.5	17.1	77.5	13.8	3.0	7.2	-	-	233.0	15.8
1988-89	Lec	13.5	177.3	13.5	77.4	8.0	8.0	2.5	3.6	37.5	93.2
	Sem	58.5	25.2	7.0	24.1	-	-	78.0	2.7	143.5	13.0
	Lab	134.5	17.8	79.0	13.0	4.5	6.5	-	-	218.0	15.8
1989-90	Lec	13.5	190.0	12.0	91.9	7.5	15.8	1.5	8.5	34.5	110.6
	Sem	50.0	32.3	7.5	19.4	-	-	40.0	66.3	97.5	26.5
	Lab	143.0	17.9	70.0	14.9	6.0	8.8	-	-	219.0	16.7
1990-91	Lec	26.0	125.9	13.0	22.9	2.5	8.5	-	-	41.5	86.6
	Sem	27.0	56.9	-	-	40.0	63.5	-	-	67.0	42.4
	Lab	185.0	17.7	25.5	10.0	-	-	-	-	210.5	16.8
1991-92	Lec	22.0	149.0	11.0	28.0	2.0	6.3	-	-	35.0	102.8
	Sem	36.0	43.9	-	-	8.0	29.7	-	-	44.0	41.3
	Lab	187.0	17.6	23.5	11.1	-	-	-	-	210.5	16.8
Computing Science											
1987-88	Lec	16.5	72.3	23.0	49.7	8.0	8.5	1.0	3.0	48.5	49.5
	Sem	2.0	61.0	6.0	19.6	-	-	1.0	20.0	9.0	28.7
	Lab	56.5	18.7	59.0	16.0	0.5	5.0	-	-	116.0	17.3
1988-89	Lec	14.5	79.3	24.0	47.5	8.0	9.4	0.5	3.5	47.0	49.8
	Sem	2.0	56.6	7.5	22.2	-	-	1.0	28.0	10.5	29.5
	Lab	56.0	17.9	61.0	17.4	0.5	8.5	-	-	117.5	17.6
1989-90	Lec	15.5	77.5	22.0	51.7	7.0	9.4	0.5	3.0	45.0	53.4
	Sem	2.0	61.3	9.0	16.1	-	-	1.0	23.0	12.0	23.4
	Lab	58.5	18.4	61.0	17.5	-	-	-	-	119.5	17.9
1990-91	Lec	22.0	85.6	11.0	32.9	7.5	10.1	-	-	40.5	57.2
	Sem	10.5	26.9	1.0	40.0	-	-	1.0	24.5	12.5	27.9
	Lab	94.5	19.0	24.0	13.6	-	-	-	-	118.5	17.9
1991-92	Lec	19.5	88.4	12.0	32.6	8.0	12.9	-	-	39.5	56.0
	Sem	9.0	22.7	1.0	39.0	-	-	2.0	14.8	12.0	22.9
	Lab	88.0	18.8	22.0	15.9	-	-	-	-	110.0	18.2
Genetics											
1987-88	Lec	2.5	229.4	7.0	69.2	1.0	1.8	-	-	10.5	98.2
	Sem	-	-	7.0	21.3	-	-	7.5	3.7	14.5	10.8
	Lab	28.0	17.1	10.5	21.3	4.0	3.8	-	-	42.5	16.8
1988-89	Lec	2.5	211.3	5.5	61.3	0.5	2.5	-	-	8.5	102.8
	Sem	-	-	3.0	22.0	-	-	5.0	16.4	8.0	17.3
	Lab	27.0	15.7	7.5	10.0	3.5	3.9	-	-	38.0	13.6
1989-90	Lec	3.0	203.0	6.0	72.5	-	-	-	-	9.0	116.0
	Sem	-	-	5.0	35.1	-	-	5.5	15.6	10.5	20.4
	Lab	18.5	33.2	8.0	10.0	2.0	7.8	-	-	28.5	23.6
1990-91	Lec	4.5	178.6	4.5	44.3	-	-	-	-	9.0	111.4
	Sem	3.0	11.5	2.0	44.8	-	-	1.0	22.5	6.0	32.5
	Lab	33.0	15.7	2.0	6.0	-	-	2.5	18.6	37.5	15.3
1991-92	Lec	6.0	135.7	4.0	46.3	-	-	-	-	10.0	99.9

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Genetics (Continued)										
Sem	3.0	11.3	2.5	28.3	-	-	2.5	14.3	8.0	18.7
Lab	36.5	14.5	1.5	6.5	-	-	3.5	15.6	41.5	14.1
Geography										
1987-88 Lec	5.0	149.9	25.5	27.8	8.5	11.4	-	-	39.0	39.7
Sem	-	-	-	-	4.5	4.9	1.0	9.0	5.5	5.6
Lab	17.0	27.4	4.0	14.7	0.5	7.0	-	-	21.5	24.7
1988-89 Lec	5.0	132.8	21.5	30.3	7.5	7.4	-	-	34.0	40.2
Sem	-	-	-	-	1.5	2.0	0.5	1.0	2.0	1.8
Lab	16.0	25.4	5.0	15.6	0.5	4.0	-	-	21.5	22.7
1989-90 Lec	5.0	152.8	18.5	31.5	6.5	8.1	-	-	30.0	46.9
Sem	-	-	-	-	2.5	3.9	0.5	3.0	3.0	4.1
Lab	17.0	29.1	3.0	16.7	0.5	7.0	-	-	20.5	26.9
1990-91 Lec	10.0	94.0	15.5	28.5	1.0	2.5	1.0	0.8	27.5	50.6
Sem	-	-	-	-	2.0	6.8	-	-	2.0	6.8
Lab	19.5	27.6	3.0	24.8	-	-	-	-	22.5	27.3
1991-92 Lec	10.0	87.3	16.0	26.2	4.5	3.3	1.0	1.0	31.5	40.6
Sem	-	-	-	-	0.5	1.0	-	-	0.5	1.0
Lab	18.5	25.2	2.5	30.4	-	-	-	-	21.0	25.1
Geology										
1987-88 Lec	2.0	72.0	15.0	35.3	8.0	22.2	4.0	4.3	29.0	29.9
Sem	-	-	-	-	-	-	2.5	2.6	2.5	2.6
Lab	13.5	11.2	31.5	10.5	5.5	18.8	-	-	50.5	11.4
1988-89 Lec	2.0	108.3	14.0	37.1	6.0	15.5	2.0	2.0	24.0	34.3
Sem	-	-	-	-	-	-	2.5	3.4	2.5	3.4
Lab	24.0	8.7	30.0	10.1	6.0	11.4	-	-	60.0	9.7
1989-90 Lec	2.0	113.8	13.5	40.6	6.0	17.8	3.5	6.8	25.0	36.7
Lab	16.0	13.8	28.5	9.6	6.0	12.7	-	-	50.5	11.3
1990-91 Lec	9.0	74.6	11.5	18.1	5.0	4.0	-	-	25.5	36.0
Sem	-	-	-	-	0.5	0.5	-	-	0.5	0.5
Lab	31.5	12.2	17.0	9.7	-	-	-	-	48.5	11.3
1991-92 Lec	10.0	70.7	13.0	16.6	4.5	4.5	-	-	27.5	35.1
Sem	-	-	-	-	1.5	2.1	-	-	1.5	2.1
Lab	32.0	11.9	18.0	9.5	-	-	-	-	50.0	11.0
Mathematics										
1987-88 Lec	53.0	57.6	48.0	36.8	6.5	7.9	7.0	3.8	114.5	42.8
Lab	47.5	22.5	18.0	24.7	-	-	-	-	65.5	22.9
1988-89 Lec	53.0	53.9	53.5	31.0	7.5	6.9	6.0	3.9	120.0	38.2
Lab	42.5	24.3	18.5	19.4	-	-	-	-	61.0	22.3
1989-90 Lec	43.5	68.7	46.0	39.8	7.0	5.8	6.0	4.8	102.5	47.5
Lab	41.5	27.3	17.0	24.8	-	-	-	-	58.5	26.5
1990-91 Lec	66.5	56.6	21.0	18.9	7.0	3.3	4.5	5.5	99.0	42.6
Lab	69.5	20.2	-	-	-	-	-	-	69.5	20.2
1991-92 Lec	67.5	59.3	19.0	20.0	7.5	4.3	4.5	3.0	98.5	45.0

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Mathematics (Continued)											
	Lab	72.0	21.5	-	-	-	-	-	-	72.0	21.5
Microbiology											
1987-88	Lec	-	-	4.5	137.7	2.0	5.6	-	-	6.5	99.2
	Sem	-	-	-	-	-	-	1.0	4.0	1.0	4.0
	Lab	-	-	59.0	10.4	1.0	3.0	-	-	60.0	10.3
1988-89	Lec	2.0	241.5	4.0	70.1	1.5	8.5	-	-	7.5	104.9
	Sem	-	-	-	-	1.0	1.0	1.0	7.0	2.0	4.0
	Lab	21.0	24.9	23.0	11.4	1.0	5.0	-	-	45.0	17.2
1989-90	Lec	2.0	230.0	4.0	86.9	1.5	18.8	-	-	7.5	115.1
	Sem	-	-	-	-	4.0	0.5	2.0	2.5	6.0	1.2
	Lab	24.5	18.8	25.0	11.2	1.0	12.0	-	-	50.5	15.1
1990-91	Lec	3.5	178.8	4.5	25.6	-	-	-	-	8.0	91.1
	Sem	-	-	-	-	-	-	4.0	0.5	4.0	0.5
	Lab	40.0	12.5	12.5	5.6	-	-	-	-	52.5	11.1
1991-92	Lec	4.0	221.8	4.5	21.3	-	-	-	-	8.5	116.9
	Sem	-	-	2.0	0.3	-	-	4.0	2.3	6.0	1.9
	Lab	57.5	10.9	12.5	4.8	-	-	-	-	70.0	9.7
Physics											
1987-88	Lec	24.5	70.7	18.5	36.0	7.0	11.2	5.0	5.7	55.0	45.8
	Sem	3.5	44.6	-	-	-	-	2.0	11.8	5.5	32.7
	Lab	81.0	18.4	17.5	18.0	1.5	12.0	-	-	100.0	18.2
1988-89	Lec	22.5	70.0	17.0	37.4	7.5	8.9	6.0	5.9	53.0	43.7
	Sem	3.5	60.1	-	-	-	-	2.0	13.3	5.5	39.3
	Lab	78.0	18.0	18.0	15.2	1.5	9.0	-	-	97.5	17.3
1989-90	Lec	21.5	74.4	17.5	41.4	8.5	8.8	9.5	4.9	57.0	43.0
	Sem	3.5	53.1	-	-	-	-	2.0	10.3	5.5	35.8
	Lab	84.5	17.3	22.0	14.7	1.0	7.0	-	-	107.5	16.7
1990-91	Lec	27.5	73.5	14.5	14.2	-	-	7.5	4.1	49.5	45.5
	Sem	0.5	20.5	-	-	-	-	2.0	7.5	2.5	13.1
	Lab	82.5	19.4	2.5	13.0	-	-	-	-	85.0	19.3
1991-92	Lec	30.0	66.4	14.0	16.5	-	-	9.0	5.3	53.0	42.9
	Sem	-	-	-	-	-	-	2.0	10.5	2.0	10.5
	Lab	81.0	19.6	2.5	8.3	-	-	-	-	83.5	19.2
Psychology (in Science)											
1987-88	Lec	5.5	260.2	16.5	102.4	4.5	6.6	1.5	1.0	28.0	113.2
	Lab	-	-	7.5	52.7	-	-	-	-	7.5	52.7
1988-89	Lec	5.0	259.5	16.0	99.8	4.0	5.8	1.0	3.5	26.0	113.4
	Sem	-	-	-	-	-	-	1.0	2.0	1.0	2.0
	Lab	-	-	8.0	42.7	-	-	-	-	8.0	42.7
1989-90	Lec	5.5	240.4	15.0	110.5	4.0	9.0	0.5	0.5	25.0	121.4
	Sem	-	-	-	-	-	-	0.5	1.0	0.5	1.0
	Lab	-	-	8.5	48.1	0.5	1.0	-	-	9.0	45.4
1990-91	Lec	12.0	165.4	9.5	60.8	3.5	6.8	1.0	3.8	26.0	101.1

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Psychology (in Science) (Continued)											
	Lab	10.0	30.0	3.5	19.0	0.5	0.5	-	-	14.0	26.8
1991-92	Lec	11.5	170.3	9.5	52.6	3.5	5.5	0.5	1.0	25.0	101.5
	Lab	8.0	31.4	3.5	16.1	-	-	-	-	11.5	26.4
Statistics and Applied Probability											
1987-88	Lec	7.0	124.0	14.0	41.7	5.5	3.1	1.0	2.0	27.5	52.8
	Lab	2.0	37.5	10.0	37.7	-	-	-	-	12.0	37.7
1988-89	Lec	6.0	121.3	12.0	49.6	5.0	4.2	2.0	3.0	25.0	53.6
	Lab	11.0	3.4	19.5	17.6	-	-	-	-	30.5	12.5
1989-90	Lec	5.0	152.3	12.0	57.7	4.5	4.7	1.5	3.5	23.0	64.2
	Lab	6.0	6.9	11.5	41.0	-	-	-	-	17.5	31.2
1990-91	Lec	12.0	87.3	5.0	30.2	2.5	6.6	3.0	2.3	22.5	54.5
	Lab	14.5	34.7	0.5	39.5	-	-	-	-	15.0	36.1
1991-92	Lec	12.5	80.5	6.0	23.1	1.5	6.3	2.5	6.0	22.5	51.9
	Lab	19.0	17.7	0.5	37.0	-	-	-	-	19.5	19.2
Zoology											
1987-88	Lec	4.5	289.8	17.5	46.5	1.5	1.8	2.0	2.6	25.5	84.2
	Sem	-	-	1.0	1.8	3.0	8.3	3.0	4.1	7.0	5.9
	Lab	69.0	18.9	42.0	12.1	1.0	1.0	-	-	112.0	16.2
1988-89	Lec	4.0	280.1	17.0	55.4	4.0	7.1	2.0	5.8	27.0	78.0
	Sem	-	-	0.5	1.5	2.0	17.3	3.0	9.8	5.5	10.4
	Lab	63.5	17.6	42.5	13.4	0.5	2.5	-	-	106.5	15.9
1989-90	Lec	3.0	275.1	17.0	58.2	2.5	5.1	1.0	16.5	23.5	77.3
	Sem	-	-	1.5	1.3	2.0	8.0	3.0	8.5	6.5	7.3
	Lab	50.5	18.5	34.0	16.6	0.5	2.0	-	-	85.0	17.6
1990-91	Lec	11.0	148.8	10.5	39.9	0.5	4.5	2.5	9.8	24.5	85.3
	Sem	-	-	2.5	13.1	-	-	4.0	9.8	6.5	9.3
	Lab	86.5	16.4	10.0	13.6	0.5	1.5	-	-	97.0	16.0
1991-92	Lec	10.0	116.6	12.0	38.3	0.5	5.5	1.0	13.0	23.5	70.3
	Sem	-	-	2.5	14.8	-	-	5.0	7.7	7.5	9.7
	Lab	65.0	14.8	12.0	14.2	0.5	1.0	-	-	77.5	14.6
SCIENCE											
1987-88	Lec	137.5	101.7	210.5	49.7	61.5	10.2	23.0	4.3	432.5	58.2
	Sem	71.5	26.0	23.0	19.6	7.5	6.2	76.5	4.9	178.5	15.4
	Lab	484.5	18.6	347.0	15.6	17.0	10.3	-	-	848.5	17.3
1988-89	Lec	132.5	100.0	207.5	47.6	60.5	8.3	22.0	4.6	422.5	56.2
	Sem	64.0	28.6	18.0	22.1	4.5	7.4	94.0	3.9	180.5	14.5
	Lab	490.0	17.9	325.5	14.9	18.0	8.1	-	-	833.5	16.5
1989-90	Lec	122.0	111.4	194.0	54.7	56.5	10.0	24.0	5.7	396.5	62.9
	Sem	55.5	35.2	23.0	18.4	8.5	3.2	54.5	16.2	141.5	22.4
	Lab	478.0	19.3	302.0	17.1	17.5	10.0	-	-	797.5	18.3
1990-91	Lec	211.0	91.0	124.5	28.3	29.5	6.3	19.5	4.9	384.5	59.9
	Sem	41.0	46.4	5.5	27.8	42.5	33.8	12.0	8.3	101.0	28.2
	Lab	696.5	18.3	102.5	11.8	1.0	2.0	2.5	18.6	802.5	17.5

TABLE 3.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
SCIENCE (Continued)										
1991-92 Lec	210.5	89.8	125.5	28.6	33.5	6.7	18.5	5.0	388.0	59.0
Sem	48.0	38.7	8.0	20.7	10.0	25.4	15.5	7.5	81.5	29.0
Lab	693.5	17.4	102.0	12.1	0.5	1.0	3.5	15.6	799.5	16.7
UNIVERSITY										
1987-88 Lec	658.5	56.3	1,551.0	37.3	391.5	16.6	137.5	6.6	2,738.5	37.3
Sem	158.0	21.0	210.5	21.5	102.0	8.5	141.0	6.3	611.5	15.7
Lab	794.0	18.7	1,014.0	14.4	167.0	10.8	19.0	4.1	1,994.0	15.7
1988-89 Lec	755.5	46.9	1,529.5	36.7	392.0	15.7	142.5	7.0	2,819.5	35.0
Sem	127.5	22.1	200.5	21.3	104.0	8.9	156.5	5.8	588.5	15.0
Lab	770.0	18.6	974.0	14.3	152.5	11.2	21.0	4.3	1,917.5	15.7
1989-90 Lec	742.0	48.4	1,468.5	39.4	366.0	17.4	164.5	8.7	2,741.0	37.0
Sem	101.5	27.3	191.0	21.3	113.5	8.5	124.5	10.3	530.5	16.9
Lab	737.0	20.0	904.0	15.5	162.0	10.4	18.0	7.2	1,821.0	16.8
1990-91 Lec	818.0	53.6	1,295.5	35.5	338.0	16.6	158.5	8.9	2,610.0	37.1
Sem	91.5	31.3	185.5	20.2	138.0	9.4	76.5	8.3	491.5	17.3
Lab	982.0	18.6	778.0	12.1	153.0	9.0	23.5	7.0	1,936.5	15.1
1991-92 Lec	869.5	52.2	1,235.5	34.4	340.0	16.8	166.5	9.2	2,611.5	36.5
Sem	89.5	30.1	171.5	21.7	104.5	11.3	96.5	8.0	462.0	18.1
Lab	1,018.0	17.5	696.5	13.3	136.0	9.5	26.0	8.1	1,876.5	15.2

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																		
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Dean of Agriculture and Forestry																				
1987-1988	97.4	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.2	1.7	0.0	0.0
1988-1989	96.9	0.3	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	1.9	0.0	0.0
1989-1990	98.5	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	1.0	0.0	0.0
1990-1991	97.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1	0.0	0.6
1991-1992	96.8	0.4	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.0	0.0	0.7	0.0	0.0
Agricultural Engineering																				
1987-1988	88.0	0.0	0.2	0.0	0.0	0.4	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	10.4	0.0
1988-1989	95.3	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	1.1	2.5	0.0
1989-1990	86.6	0.0	1.0	0.0	0.0	0.6	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	9.6	0.0
1990-1991	84.4	0.0	0.5	0.0	0.0	0.0	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	10.9	0.3
1991-1992	82.2	0.0	0.0	0.0	0.0	0.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	12.2	0.0
Animal Science																				
1987-1988	76.0	0.2	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.1	0.0	0.0	2.5	20.2	0.0
1988-1989	77.2	0.0	0.3	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	4.0	18.1	0.1
1989-1990	70.2	0.4	0.1	0.0	0.0	0.2	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	3.4	24.5	0.6
1990-1991	62.4	0.1	0.0	0.0	0.0	0.9	0.2	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.1	29.9	1.2
1991-1992	58.7	0.1	0.1	0.0	0.0	0.3	0.0	0.3	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	2.7	37.3	0.1
Entomology																				
1987-1988	45.7	11.0	0.4	0.0	0.0	6.1	0.0	0.4	0.0	0.0	0.0	1.2	0.0	0.4	0.8	0.0	0.8	25.9	7.1	0.0
1988-1989	49.7	4.9	0.4	0.0	0.0	4.9	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.4	0.0	0.4	31.2	6.7	0.4
1989-1990	45.5	2.1	2.1	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.4	40.7	5.4	0.4
1990-1991	39.5	5.6	1.7	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	41.6	5.7	0.0
1991-1992	32.8	3.9	1.5	0.0	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	46.1	11.8	0.0
Food Science																				
1987-1988	67.3	0.4	0.0	0.0	0.0	0.6	1.3	6.5	0.0	0.0	0.0	0.7	0.1	0.0	0.0	0.0	0.0	10.1	13.0	0.0
1988-1989	60.4	0.4	0.3	0.0	0.0	0.5	0.0	12.1	0.0	0.0	0.0	0.7	0.3	0.0	1.0	0.0	0.1	4.5	19.3	0.3
1989-1990	71.5	0.7	0.5	0.0	0.0	0.5	1.8	3.9	0.0	0.0	0.0	0.8	0.0	0.0	0.3	0.0	0.0	7.4	12.3	0.2
1990-1991	60.7	0.2	0.9	0.0	0.0	0.4	0.4	12.9	0.0	0.0	0.0	0.4	0.4	0.0	0.0	0.0	0.0	11.4	11.7	0.5
1991-1992	67.1	0.2	0.0	0.0	0.0	0.0	0.5	13.3	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	10.7	7.2	0.2
Forest Science																				
1987-1988	91.5	0.9	0.1	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9	0.0	0.0	1.3	2.6	0.4
1988-1989	86.7	1.0	0.3	0.0	0.0	0.3	0.0	0.4	0.0	0.0	0.0	0.0	0.1	0.0	3.4	0.0	0.6	3.6	2.9	0.7
1989-1990	84.3	0.8	0.2	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.0	0.0	4.1	6.8	1.0
1990-1991	81.5	0.9	0.3	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	4.9	0.0	0.1	5.2	5.8	0.5
1991-1992	84.6	1.0	0.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0	5.5	6.4	0.2
Plant Science																				
1987-1988	91.2	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.1	1.2	6.7	0.2
1988-1989	87.1	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.7	0.0	2.7	8.3	0.0
1989-1990	87.9	0.3	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.5	0.0	0.0	1.8	7.1	1.5
1990-1991	76.1	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0	4.4	16.0	1.0
1991-1992	79.5	0.3	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0	1.8	15.7	0.5

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Rural Economy																				
1987-1988	75.4	2.8	1.4	0.0	0.0	0.4	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.0	0.0	1.5	16.6	0.1
1988-1989	75.4	3.0	1.7	0.0	0.0	0.4	0.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.1	0.0	1.0	15.3	0.3
1989-1990	73.9	3.2	2.8	0.0	0.0	0.8	0.2	1.5	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.1	0.0	1.3	14.7	0.3
1990-1991	72.8	3.1	1.5	0.0	0.0	0.5	0.1	3.4	0.0	0.0	0.0	0.1	0.0	0.0	1.4	0.0	0.0	2.7	14.0	0.3
1991-1992	73.0	2.9	0.7	0.0	0.0	0.8	0.8	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.1	1.0	18.1	1.4
Soil Science																				
1987-1988	85.8	0.4	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	3.9	9.0	0.2
1988-1989	84.0	0.8	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9	7.7	0.3
1989-1990	80.6	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	8.3	9.1	0.5
1990-1991	74.1	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.6	0.0	0.0	9.7	14.7	0.3
1991-1992	72.0	1.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.0	10.7	13.4	1.6
AGRICULTURE AND FORESTRY																				
1987-1988	80.6	1.5	0.3	0.0	0.0	0.8	0.2	0.8	0.0	0.0	0.0	0.2	0.0	0.1	0.8	0.0	0.1	4.4	10.2	0.1
1988-1989	78.9	1.2	0.5	0.0	0.0	0.6	0.1	1.6	0.0	0.0	0.0	0.1	0.0	0.0	0.9	0.1	0.1	5.3	10.3	0.3
1989-1990	77.8	1.0	0.7	0.0	0.0	0.5	0.4	0.6	0.0	0.0	0.0	0.1	0.0	0.0	0.9	0.0	0.0	6.4	10.9	0.6
1990-1991	72.4	1.2	0.5	0.0	0.0	0.8	0.3	1.4	0.0	0.0	0.0	0.1	0.1	0.0	1.6	0.0	0.1	8.2	12.8	0.6
1991-1992	72.5	1.2	0.3	0.0	0.0	1.0	0.3	1.1	0.0	0.0	0.0	0.0	0.1	0.0	0.7	0.0	0.0	8.4	14.0	0.5
Anthropology																				
1987-1988	0.6	49.7	2.7	0.0	0.0	14.4	0.6	0.6	0.0	0.0	0.0	0.2	1.2	0.1	2.4	0.5	0.6	22.7	2.9	0.8
1988-1989	0.8	54.2	3.9	0.0	0.0	11.2	0.6	1.1	0.0	0.0	0.0	0.2	2.0	0.0	1.9	0.1	0.8	19.7	2.5	1.1
1989-1990	0.8	51.8	3.6	0.0	0.0	12.3	0.5	0.9	0.2	0.0	0.0	0.2	2.0	0.1	1.3	0.1	0.8	21.2	2.1	2.2
1990-1991	0.9	49.3	3.9	0.0	0.0	11.3	1.0	0.9	0.0	0.0	0.0	0.0	1.6	0.0	1.4	0.3	0.9	23.1	2.6	2.7
1991-1992	0.8	46.6	4.0	0.0	0.0	14.4	1.4	0.7	0.1	0.0	0.0	0.4	3.7	0.3	0.7	0.1	0.8	20.4	2.9	2.9
Art and Design																				
1987-1988	0.3	83.1	0.5	0.0	0.0	7.7	0.0	2.2	0.0	0.0	0.0	0.0	0.1	0.0	0.3	0.0	0.2	2.8	2.7	0.1
1988-1989	0.3	82.3	0.5	0.0	0.0	6.9	0.3	1.8	0.0	0.0	0.0	0.0	0.1	0.0	0.4	0.0	0.6	3.5	2.5	0.8
1989-1990	0.2	81.6	0.8	0.0	0.0	6.9	0.2	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.5	3.6	2.3	1.2
1990-1991	0.2	80.6	1.0	0.0	0.0	7.4	0.1	1.0	0.0	0.0	0.0	0.0	0.2	0.0	0.2	0.0	0.7	3.9	2.8	1.8
1991-1992	0.1	81.4	0.4	0.0	0.0	9.0	0.1	0.8	0.0	0.0	0.0	0.0	0.1	0.0	0.3	0.0	0.4	2.2	3.1	2.1
Film Studies																				
1987-1988	0.0	85.0	2.0	0.0	0.0	5.7	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.2	1.2	0.0	0.2	4.8	0.0	0.0
1988-1989	0.2	87.2	0.9	0.0	0.0	5.3	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.6	5.2	0.0	0.0
1989-1990	0.0	83.7	2.2	0.0	0.0	5.4	0.3	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.3	6.0	0.4	0.6
1990-1991	0.2	80.0	1.4	0.0	0.0	7.4	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	1.2	8.1	0.0	1.4
1991-1992	0.0	83.9	1.1	0.0	0.0	4.8	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	6.5	0.5	1.6
Canadian Studies																				
1987-1988	0.9	55.0	0.0	0.0	0.0	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0	11.0	0.0	9.2	4.6	0.0	0.0
1988-1989	0.0	51.3	0.9	0.0	0.0	20.5	0.0	0.0	0.0	0.0	0.0	0.0	3.4	0.0	18.8	0.0	2.6	0.9	0.9	0.9
1989-1990	0.0	52.9	0.7	0.0	0.0	26.4	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	9.3	0.0	1.4	2.9	1.4	4.3
1990-1991	0.0	43.7	1.3	0.0	0.0	38.7	0.0	0.4	0.0	0.0	0.0	0.4	0.4	0.4	4.6	0.4	5.0	2.5	0.8	1.3
1991-1992	2.3	40.8	1.3	0.0	0.0	38.9	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	2.6	0.0	1.0	7.8	1.6	2.9

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Classics																				
1987-1988	1.2	73.2	2.3	0.0	0.0	6.0	1.1	0.4	0.0	0.0	0.0	0.6	1.1	0.1	0.7	0.1	0.6	11.6	0.5	0.5
1988-1989	1.4	71.9	4.1	0.0	0.0	4.8	1.0	0.2	0.0	0.0	0.0	0.7	1.0	0.1	0.5	0.0	0.7	10.8	1.9	0.9
1989-1990	1.0	70.3	3.3	0.0	0.0	6.6	1.1	0.1	0.0	0.0	0.0	0.8	1.0	0.1	0.4	0.0	0.8	12.1	1.4	0.8
1990-1991	1.0	67.9	3.7	0.0	0.0	7.6	0.8	0.4	0.0	0.0	0.0	0.4	1.3	0.1	0.8	0.1	0.5	13.9	0.7	0.8
1991-1992	1.3	59.6	5.4	0.0	0.0	10.3	1.8	0.4	0.0	0.0	0.0	0.7	0.5	0.1	0.5	0.0	0.6	16.7	1.0	1.0
Comparative Literature																				
1987-1988	0.2	55.6	0.0	0.0	0.0	9.7	0.0	0.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.9	3.7	29.2	0.2
1988-1989	0.5	55.1	1.0	0.0	0.0	14.2	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.7	3.2	24.0	0.5
1989-1990	0.4	54.9	0.0	0.0	0.0	18.5	0.2	0.4	0.0	0.0	0.0	0.2	0.2	0.0	0.0	0.0	1.3	2.9	19.6	1.3
1990-1991	0.0	57.7	0.2	0.0	0.0	13.9	0.2	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.4	3.2	23.1	0.9
1991-1992	0.2	66.4	1.0	0.0	0.0	13.6	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	15.5	1.6
Drama																				
1987-1988	0.0	78.0	0.6	0.0	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.4	0.1	0.5	0.9	4.9	0.6
1988-1989	0.0	76.1	0.7	0.0	0.0	13.6	0.0	0.2	0.0	0.0	0.0	0.0	0.1	0.0	0.9	0.0	0.3	1.6	6.0	0.5
1989-1990	0.0	71.4	0.6	0.0	0.0	17.1	0.1	0.0	0.1	0.0	0.0	0.0	0.2	0.1	0.7	0.0	0.6	1.7	7.3	0.2
1990-1991	0.0	66.9	0.6	0.0	0.0	20.2	0.0	0.5	0.2	0.0	0.0	0.1	0.0	0.0	0.8	0.1	0.7	3.2	6.2	0.4
1991-1992	0.1	63.9	0.7	0.0	0.0	25.8	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.4	0.2	0.8	2.5	4.7	0.7
East Asian Languages and Literature																				
1987-1988	1.0	60.1	6.8	0.0	0.0	2.7	1.1	1.5	0.0	0.0	0.0	0.0	0.3	0.7	0.7	0.4	1.0	17.8	0.5	5.3
1988-1989	0.6	58.0	9.1	0.0	0.0	2.2	0.9	1.4	0.0	0.0	0.0	0.0	0.1	0.5	0.4	0.0	0.8	19.3	0.5	6.3
1989-1990	1.6	60.6	7.4	0.0	0.0	3.0	1.3	0.8	0.0	0.0	0.0	0.1	0.2	0.0	0.1	0.0	0.2	18.7	0.5	5.6
1990-1991	1.7	54.5	10.7	0.0	0.0	3.9	1.1	2.9	0.0	0.0	0.0	0.0	1.0	0.5	0.0	0.0	0.8	18.8	0.4	4.0
1991-1992	0.1	50.9	15.6	0.0	0.0	3.7	2.1	1.1	0.0	0.0	0.0	0.2	0.1	0.5	0.6	0.0	0.1	20.9	1.2	2.7
Economics																				
1987-1988	5.1	39.2	18.4	0.0	0.0	2.9	5.1	1.7	0.0	0.0	0.0	0.1	0.1	0.2	1.9	0.0	0.4	19.5	4.6	0.7
1988-1989	4.1	42.5	16.0	0.0	0.0	2.5	4.7	2.1	0.0	0.0	0.0	0.1	0.0	0.2	1.5	0.0	0.4	20.3	4.9	0.8
1989-1990	4.7	40.6	15.8	0.0	0.0	3.3	4.5	1.9	0.0	0.0	0.0	0.1	0.1	0.2	1.0	0.0	0.4	22.8	3.7	0.8
1990-1991	5.3	39.0	18.1	0.0	0.0	3.5	4.5	1.7	0.0	0.0	0.0	0.1	0.1	0.2	0.8	0.0	0.4	21.5	3.8	1.2
1991-1992	5.8	36.3	19.3	0.0	0.0	3.4	5.2	1.3	0.0	0.0	0.0	0.1	0.0	0.3	0.6	0.0	0.8	21.3	4.5	1.2
English																				
1987-1988	1.3	47.9	6.4	0.4	0.0	14.7	3.3	1.0	0.0	0.0	0.0	0.2	0.1	0.9	0.7	0.0	1.5	17.8	2.3	1.5
1988-1989	0.9	41.6	5.5	0.3	0.0	14.2	3.5	0.8	0.0	0.0	0.0	0.1	0.2	0.7	0.6	0.0	0.9	27.6	3.0	0.2
1989-1990	1.1	39.9	5.2	0.4	0.0	15.3	3.9	0.6	0.0	0.0	0.0	0.0	0.1	0.0	0.5	0.0	0.5	29.0	3.2	0.3
1990-1991	0.8	35.7	6.0	0.4	0.0	19.1	4.5	0.9	0.0	0.0	0.0	0.1	0.2	0.1	0.5	0.0	0.2	27.1	3.9	0.6
1991-1992	0.9	35.4	6.0	0.3	0.0	19.2	4.2	0.5	0.0	0.0	0.0	0.0	0.1	0.0	0.7	0.1	0.3	28.0	2.9	1.4
Germanic Languages																				
1987-1988	0.4	69.9	2.3	0.0	0.0	6.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.4	1.3	0.0	2.4	10.8	3.0	3.1
1988-1989	0.9	68.1	3.6	0.0	0.0	5.3	0.2	0.4	0.0	0.0	0.0	0.0	0.1	0.0	1.1	0.0	1.8	9.7	6.5	2.3
1989-1990	0.4	66.6	2.4	0.0	0.0	6.0	0.9	0.1	0.1	0.0	0.2	0.0	0.0	0.0	1.0	0.0	2.1	12.5	3.9	3.9
1990-1991	0.4	64.2	3.5	0.0	0.0	9.2	0.3	0.4	0.0	0.0	0.0	0.6	0.2	0.0	1.6	0.0	1.0	11.2	4.9	2.4
1991-1992	2.1	52.3	4.9	0.0	0.0	11.1	1.0	0.4	0.0	0.0	0.0	1.0	0.4	0.0	1.2	0.0	1.4	13.4	7.5	3.5

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
History																				
1987-1988	0.3	68.9	1.8	0.0	0.0	18.4	0.4	0.4	0.0	0.0	0.0	0.0	0.7	0.0	0.7	0.0	0.7	5.0	2.3	0.5
1988-1989	0.7	69.2	1.8	0.0	0.0	16.3	0.3	0.3	0.1	0.0	0.0	0.0	0.5	0.0	1.1	0.0	0.7	5.4	2.8	0.8
1989-1990	0.4	68.1	1.6	0.0	0.0	18.0	0.2	0.4	0.0	0.0	0.0	0.1	0.4	0.0	0.7	0.0	0.6	5.9	2.2	1.3
1990-1991	0.6	61.9	2.4	0.0	0.0	22.7	0.3	0.4	0.0	0.0	0.0	0.1	0.5	0.0	0.8	0.0	1.0	6.2	1.1	2.0
1991-1992	0.4	61.0	2.2	0.0	0.0	21.9	0.4	0.4	0.0	0.0	0.0	0.0	0.7	0.0	0.9	0.0	0.7	5.7	2.6	2.9
Linguistics																				
1987-1988	0.0	32.4	0.2	0.0	0.0	21.6	0.2	0.2	0.0	0.0	0.0	0.0	0.3	0.3	0.4	10.7	0.8	24.4	8.3	0.3
1988-1989	0.2	46.5	0.8	0.0	0.0	19.3	0.8	0.0	0.0	0.0	0.0	0.0	0.3	0.1	0.2	10.1	0.6	13.9	6.9	0.6
1989-1990	0.3	47.6	0.4	0.0	0.0	22.8	0.4	0.4	0.0	0.0	0.0	0.1	0.0	0.1	0.1	9.6	1.1	11.1	4.5	1.5
1990-1991	0.0	45.9	0.7	0.0	0.0	22.8	0.6	0.2	0.0	0.0	0.0	0.1	0.2	0.2	0.4	10.3	1.0	11.5	5.4	0.8
1991-1992	0.2	47.9	0.7	0.0	0.0	30.0	1.0	0.1	0.0	0.0	0.0	0.0	0.1	0.1	0.4	2.7	0.8	9.2	5.6	1.1
Music																				
1987-1988	0.8	61.8	2.4	0.0	0.0	20.6	0.2	0.6	0.0	0.0	0.0	0.3	0.7	0.4	0.3	0.1	0.7	9.3	1.6	0.3
1988-1989	0.6	60.6	3.9	0.0	0.0	18.2	0.4	0.3	0.0	0.0	0.0	0.2	0.4	0.5	0.7	0.1	1.4	10.1	2.0	0.6
1989-1990	1.0	59.5	3.6	0.0	0.0	21.1	0.6	0.4	0.0	0.0	0.0	0.0	0.5	0.2	0.4	0.1	1.8	7.5	2.8	0.4
1990-1991	0.7	52.9	2.3	0.0	0.0	27.1	0.3	0.4	0.0	0.0	0.0	0.0	0.6	0.3	0.6	0.0	1.1	9.2	3.4	1.2
1991-1992	0.8	55.5	1.8	0.0	0.0	22.7	0.8	0.3	0.0	0.0	0.0	0.2	0.5	0.6	0.5	0.1	0.5	8.9	6.0	0.9
Philosophy																				
1987-1988	0.6	65.4	3.5	0.0	0.0	6.8	2.1	0.5	0.0	0.0	0.0	0.2	0.9	0.2	1.7	0.0	0.5	13.9	2.9	0.7
1988-1989	0.6	67.4	5.4	0.0	0.0	4.5	3.0	0.1	0.0	0.0	0.0	0.2	0.9	0.0	1.4	0.0	0.5	13.1	2.4	0.5
1989-1990	0.5	65.9	4.3	0.0	0.0	6.1	2.1	0.5	0.0	0.0	0.0	0.1	0.6	0.0	1.1	0.0	0.7	14.7	2.2	1.0
1990-1991	0.7	60.0	5.3	0.0	0.0	8.3	2.5	0.3	0.0	0.0	0.0	0.1	1.4	0.0	1.2	0.2	0.9	15.6	2.5	1.0
1991-1992	0.8	53.1	5.8	0.0	0.0	10.9	3.8	0.5	0.0	0.0	0.0	0.6	1.6	0.2	1.1	0.0	0.6	16.2	2.4	2.2
Political Science																				
1987-1988	0.4	70.6	6.0	0.0	0.0	4.9	0.7	0.1	0.3	0.0	0.0	0.1	3.5	0.0	3.0	0.0	0.8	5.6	3.5	0.7
1988-1989	0.2	69.5	6.9	0.0	0.0	5.6	0.7	0.1	0.2	0.0	0.0	0.0	4.0	0.1	2.3	0.0	0.9	5.0	3.9	0.7
1989-1990	0.4	70.0	6.2	0.0	0.0	6.8	0.3	0.1	0.2	0.0	0.0	0.0	2.7	0.0	1.9	0.1	0.9	5.7	3.7	0.8
1990-1991	0.3	69.9	5.9	0.0	0.0	6.2	0.4	0.1	0.1	0.0	0.0	0.1	3.3	0.0	1.7	0.0	1.1	5.7	4.2	0.9
1991-1992	0.5	67.5	5.8	0.0	0.0	7.7	0.6	0.1	0.1	0.0	0.0	0.0	3.1	0.0	1.1	0.1	1.4	6.1	4.9	1.0
Psychology (in Arts)																				
1987-1988	0.3	54.2	3.2	0.0	0.0	3.7	0.8	1.2	0.0	0.0	0.0	0.3	2.3	0.2	3.1	1.0	0.5	28.1	0.6	0.5
1988-1989	0.3	53.5	4.1	0.0	0.0	2.5	1.0	1.4	0.0	0.0	0.0	0.2	2.5	0.1	3.3	0.8	0.5	28.3	0.7	0.8
1989-1990	0.4	51.0	3.2	0.0	0.0	2.4	0.6	1.7	0.0	0.0	0.0	0.2	2.8	0.2	2.9	1.0	0.6	31.2	0.8	1.1
1990-1991	0.2	48.1	3.3	0.0	0.0	2.7	0.5	1.3	0.0	0.0	0.0	0.2	3.1	0.1	1.5	1.3	0.7	34.8	0.8	1.2
1991-1992	0.2	47.8	4.7	0.0	0.0	3.5	0.7	1.9	0.0	0.0	0.0	0.1	1.5	0.1	1.9	1.7	0.6	33.0	0.7	1.4
Religious Studies																				
1987-1988	1.0	63.4	1.8	0.0	0.0	8.2	0.2	0.1	0.0	0.0	0.0	0.0	3.4	0.1	0.6	0.0	1.3	17.0	0.4	2.5
1988-1989	1.1	64.0	2.3	0.2	0.0	7.5	0.2	0.4	0.0	0.0	0.0	0.0	2.6	0.0	1.6	0.0	1.1	14.6	0.7	3.7
1989-1990	0.8	61.5	1.9	0.0	0.0	10.6	0.6	0.4	0.0	0.0	0.0	0.0	2.8	0.2	0.7	0.2	0.8	15.7	0.5	3.3
1990-1991	0.6	57.6	2.6	0.0	0.0	10.9	0.3	0.3	0.1	0.0	0.1	0.3	3.7	0.2	1.1	0.0	0.4	16.6	1.3	3.7
1991-1992	0.2	50.1	3.0	0.0	0.0	18.2	0.6	1.2	0.0	0.0	0.0	0.3	3.2	0.7	0.6	0.0	1.1	16.6	0.3	3.9

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Romance Languages																				
1987-1988	0.4	70.8	3.0	0.0	0.0	11.0	0.3	0.2	0.0	0.0	0.0	0.1	0.2	0.0	0.6	0.0	1.7	7.6	3.7	0.2
1988-1989	0.4	68.2	4.0	0.0	0.0	11.3	0.2	0.4	0.0	0.0	0.0	0.1	0.1	0.1	0.8	0.0	2.5	8.5	3.1	0.4
1989-1990	0.3	67.9	3.5	0.0	0.0	11.6	0.4	0.4	0.1	0.0	0.0	0.1	0.2	0.0	0.9	0.0	2.5	8.7	2.7	0.6
1990-1991	0.4	63.5	3.8	0.0	0.0	14.0	0.1	0.6	0.0	0.0	0.0	0.1	0.2	0.0	1.1	0.1	2.2	9.0	3.8	1.1
1991-1992	0.3	56.1	5.1	0.0	0.0	18.5	0.5	0.3	0.0	0.0	0.0	0.1	0.0	0.2	0.8	0.0	2.0	10.1	4.7	1.4
Slavic and East European Studies																				
1987-1988	0.4	67.4	2.6	0.0	0.0	7.8	0.4	0.4	0.0	0.0	0.0	0.0	0.4	0.0	0.6	0.0	0.6	9.4	7.5	2.4
1988-1989	0.4	67.3	1.3	0.0	0.0	5.9	0.5	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0	2.0	10.8	8.4	2.1
1989-1990	0.2	71.5	1.8	0.0	0.0	5.8	0.1	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.4	0.0	0.0	8.9	7.3	3.1
1990-1991	1.0	63.0	0.8	0.0	0.0	8.3	0.6	0.0	0.0	0.0	0.0	0.0	0.9	0.6	0.0	0.0	0.0	9.8	12.4	2.5
1991-1992	0.5	60.7	2.0	0.0	0.0	8.1	0.6	0.0	0.0	0.0	0.0	1.5	0.7	0.1	0.0	0.0	1.7	6.8	12.7	4.6
Sociology																				
1987-1988	0.5	49.1	5.2	0.3	0.0	6.8	4.5	2.7	0.1	0.0	0.0	0.2	5.7	0.1	6.9	0.6	0.4	13.3	2.7	0.8
1988-1989	0.5	47.4	6.8	0.2	0.0	7.9	3.4	3.4	0.1	0.0	0.0	0.2	6.1	0.1	6.8	0.6	0.8	11.8	3.3	0.8
1989-1990	0.4	48.0	6.1	0.2	0.0	7.7	3.6	3.3	0.1	0.0	0.0	0.2	5.7	0.2	5.8	0.3	0.6	13.6	2.5	1.6
1990-1991	0.4	48.3	5.8	0.2	0.0	9.9	3.6	2.6	0.0	0.0	0.0	0.1	6.2	0.2	4.3	0.4	0.5	13.6	2.7	1.3
1991-1992	0.4	47.5	6.3	0.2	0.0	11.0	3.6	2.2	0.0	0.0	0.0	0.1	7.1	0.1	3.5	0.7	0.4	12.5	2.8	1.3
Women's Studies																				
1988-1989	0.0	92.9	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	1.8	0.0	1.8
1989-1990	0.0	82.6	0.6	0.0	0.0	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	5.4	1.8	4.8
1990-1991	1.8	72.4	2.7	0.0	0.0	3.2	0.0	2.7	0.0	0.0	0.0	1.8	0.9	0.0	1.8	0.0	0.0	4.5	2.3	5.9
1991-1992	0.0	73.4	2.7	0.0	0.0	4.1	0.0	2.7	0.9	0.0	0.0	0.0	4.1	0.0	0.0	0.5	0.5	2.7	4.1	4.5
ARTS																				
1987-1988	1.0	58.8	5.0	0.1	0.0	9.7	1.9	1.1	0.0	0.0	0.0	0.1	1.5	0.2	2.0	0.4	0.8	13.5	2.9	0.9
1988-1989	0.9	58.4	5.2	0.1	0.0	9.2	1.7	1.1	0.0	0.0	0.0	0.1	1.5	0.2	1.9	0.3	0.9	14.3	3.2	0.8
1989-1990	0.9	57.6	4.8	0.1	0.0	10.1	1.8	1.1	0.1	0.0	0.0	0.1	1.3	0.1	1.5	0.3	0.8	15.3	2.9	1.2
1990-1991	0.9	54.4	5.2	0.1	0.0	12.2	1.8	1.0	0.0	0.0	0.0	0.1	1.7	0.1	1.4	0.4	0.8	15.4	3.2	1.3
1991-1992	1.0	52.0	5.6	0.1	0.0	13.8	2.1	0.8	0.0	0.0	0.0	0.2	1.7	0.1	1.1	0.3	0.7	15.4	3.5	1.7
BUSINESS																				
1987-1988	0.5	2.1	72.9	0.0	0.0	1.6	1.1	2.4	0.0	0.0	0.0	0.0	0.0	0.1	3.2	0.0	0.0	2.0	14.0	0.0
1988-1989	0.6	1.8	72.0	0.0	0.0	1.1	1.5	2.8	0.0	0.0	0.0	0.0	0.0	0.2	3.4	0.0	0.0	2.4	14.0	0.0
1989-1990	0.7	1.4	74.6	0.0	0.0	1.2	1.7	2.4	0.0	0.0	0.0	0.0	0.1	0.7	1.9	0.0	0.0	2.1	13.2	0.0
1990-1991	0.5	1.4	77.0	0.0	0.0	1.3	1.5	1.8	0.0	0.0	0.0	0.0	0.0	0.3	1.6	0.0	0.0	2.5	11.9	0.0
1991-1992	0.6	1.1	76.9	0.0	0.0	1.1	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.2	0.8	0.1	0.0	2.3	13.3	0.0
Dental Health Care																				
1987-1988	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1988-1989	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1989-1990	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1990-1991	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1991-1992	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Oral Biology																				
1987-1988	0.0	0.0	0.0	99.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
1988-1989	0.0	0.0	0.0	98.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0
1989-1990	0.0	0.0	0.0	98.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.0
1990-1991	0.0	0.0	0.0	97.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7	0.0
1991-1992	0.0	0.0	0.0	97.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6	0.0
Restorative Dentistry																				
1987-1988	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
1988-1989	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1989-1990	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1990-1991	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
1991-1992	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
Stomatology																				
1987-1988	0.0	0.0	0.0	97.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2	0.0
1988-1989	0.0	0.0	0.0	94.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.3	0.0
1989-1990	0.0	0.0	0.0	94.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.5	0.0
1990-1991	0.0	0.0	0.0	95.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7	0.0
1991-1992	0.0	0.0	0.0	95.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.5	0.0
DENTISTRY																				
1987-1988	0.0	0.0	0.0	99.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0
1988-1989	0.0	0.0	0.0	98.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.0
1989-1990	0.0	0.0	0.0	98.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.0
1990-1991	0.0	0.0	0.0	98.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.0
1991-1992	0.0	0.0	0.0	98.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0
Adult, Career and Technology Education																				
1987-1988	0.0	0.2	0.0	0.0	0.0	93.4	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.1	0.0	6.0	0.0
1988-1989	0.0	0.3	0.0	0.0	0.0	89.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.3	9.1	0.3
1989-1990	0.0	0.0	0.0	0.0	0.0	86.7	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.1	12.6	0.4
1990-1991	0.2	0.6	0.0	0.0	0.0	82.9	0.0	0.2	0.0	0.0	0.0	0.0	0.6	0.0	0.1	0.0	0.0	0.0	13.1	2.4
1991-1992	0.1	0.5	0.0	0.0	0.0	84.6	0.0	0.1	0.0	0.0	0.0	0.0	0.3	0.0	0.5	0.0	1.6	0.1	11.2	1.1
Educational Administration																				
1987-1988	0.0	0.3	0.0	0.0	0.0	60.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	38.7	0.0
1988-1989	0.0	0.1	0.0	0.0	0.0	53.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46.5	0.1
1989-1990	0.0	0.0	0.0	0.0	0.0	52.3	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.2	0.4
1990-1991	0.0	0.0	0.1	0.0	0.0	52.0	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.0	46.9	0.9
1991-1992	0.0	0.0	0.0	0.0	0.0	47.8	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.1	48.8	3.1
Educational Foundations																				
1987-1988	0.0	0.4	0.2	0.0	0.0	89.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.4	0.1	8.8	0.2
1988-1989	0.0	0.3	0.0	0.0	0.0	88.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.3	0.2	9.7	0.5
1989-1990	0.0	0.6	0.0	0.0	0.0	90.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.3	0.2	7.7	0.5
1990-1991	0.0	0.4	0.1	0.0	0.0	92.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.1	0.2	5.3	0.4
1991-1992	0.0	0.7	0.1	0.0	0.0	88.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.1	0.0	8.2	1.0

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Educational Psychology																				
1987-1988	0.0	2.3	0.1	0.0	0.0	73.5	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0	1.5	0.6	0.3	0.5	20.7	0.3
1988-1989	0.0	2.2	0.0	0.0	0.0	72.4	0.0	0.1	0.0	0.0	0.0	0.0	0.3	0.0	1.3	0.5	0.0	0.5	22.0	0.6
1989-1990	0.0	1.6	0.0	0.0	0.0	75.6	0.0	0.2	0.0	0.0	0.0	0.0	0.1	0.0	1.7	0.4	0.1	0.6	19.0	0.7
1990-1991	0.0	1.5	0.1	0.0	0.0	72.6	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0	1.6	1.3	0.1	0.5	20.9	1.3
1991-1992	0.0	1.4	0.0	0.0	0.0	76.4	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.4	0.1	0.2	18.4	1.1
Elementary Education																				
1987-1988	0.0	0.2	0.0	0.0	0.0	95.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	4.0	0.1
1988-1989	0.0	0.1	0.0	0.0	0.0	95.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.1	0.2
1989-1990	0.0	0.1	0.0	0.0	0.0	95.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.8
1990-1991	0.0	0.1	0.0	0.0	0.0	92.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.5	0.9
1991-1992	0.0	0.2	0.0	0.0	0.0	92.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	5.8	1.1
Education - Field Experiences																				
1987-1988	0.0	0.0	0.0	0.0	0.0	99.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
1988-1989	0.0	0.1	0.0	0.0	0.0	99.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
1989-1990	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	99.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
1991-1992	0.0	0.1	0.0	0.0	0.0	99.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
Library and Information Studies																				
1991-1992	0.0	0.3	0.0	0.0	0.0	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	84.2	0.8
Secondary Education																				
1987-1988	0.2	0.2	0.0	0.0	0.0	90.8	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.6	0.0	0.3	0.2	6.9	0.4
1988-1989	0.1	0.2	0.0	0.0	0.0	90.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.2	0.1	7.6	0.4
1989-1990	0.0	0.2	0.0	0.0	0.0	91.6	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.5	0.0	0.0	0.1	7.0	0.5
1990-1991	0.0	0.1	0.1	0.0	0.0	93.5	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.1	0.0	4.8	0.8
1991-1992	0.0	0.0	0.0	0.0	0.0	91.9	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	7.3	0.6
EDUCATION																				
1987-1988	0.0	0.6	0.0	0.0	0.0	88.8	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.4	0.1	0.2	0.2	9.3	0.1
1988-1989	0.0	0.6	0.0	0.0	0.0	87.9	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.4	0.1	0.1	0.2	10.3	0.3
1989-1990	0.0	0.5	0.0	0.0	0.0	89.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.1	0.1	0.2	9.1	0.4
1990-1991	0.0	0.4	0.0	0.0	0.0	87.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.3	0.0	0.1	9.8	0.7
1991-1992	0.0	0.5	0.0	0.0	0.0	84.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.1	0.2	0.1	13.0	0.9
Dean of Engineering																				
1987-1988	2.2	0.0	2.3	0.0	0.0	0.0	95.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1988-1989	1.6	0.0	1.4	0.0	0.0	0.0	97.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1989-1990	1.3	0.0	0.0	0.0	0.0	0.0	98.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
1990-1991	2.3	0.0	0.0	0.0	0.0	0.0	97.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1991-1992	1.0	0.0	0.0	0.0	0.0	0.0	99.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dean of Engineering (Coop Courses)																				
1987-1988	2.1	0.0	0.0	0.0	0.0	0.0	97.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1988-1989	1.6	0.0	0.0	0.0	0.0	0.0	98.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1989-1990	4.1	0.0	0.0	0.0	0.0	0.0	95.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1990-1991	1.2	0.0	0.0	0.0	0.0	0.0	98.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1991-1992	1.1	0.0	0.0	0.0	0.0	0.0	98.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Chemical Engineering																				
1987-1988	0.9	0.1	0.0	0.0	0.0	0.0	93.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	5.2	0.0
1988-1989	0.7	0.0	0.0	0.0	0.0	0.0	95.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	4.0	0.0
1989-1990	0.6	0.0	0.0	0.0	0.0	0.0	95.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	3.9	0.1
1990-1991	0.9	0.0	0.0	0.0	0.0	0.0	94.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	4.4	0.1
1991-1992	0.5	0.0	0.0	0.0	0.0	0.0	92.6	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	6.4	0.1
Civil Engineering																				
1987-1988	2.0	0.1	0.1	0.0	0.0	0.0	90.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	5.9	0.0
1988-1989	2.1	0.1	0.1	0.0	0.0	0.1	88.6	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	7.4	0.2
1989-1990	1.9	0.3	0.3	0.0	0.0	0.1	85.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	1.3	10.3	0.2
1990-1991	1.8	0.5	0.1	0.0	0.0	0.0	87.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	9.1	0.1
1991-1992	0.9	0.2	0.1	0.0	0.0	0.1	85.9	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	11.6	0.3
Electrical Engineering																				
1987-1988	0.4	0.0	0.1	0.0	0.0	0.0	94.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	3.7	0.0
1988-1989	0.6	0.0	0.1	0.0	0.0	0.0	95.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	3.5	0.1
1989-1990	0.8	0.0	0.0	0.0	0.0	0.0	95.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	3.0	0.1
1990-1991	0.7	0.0	0.0	0.0	0.0	0.0	96.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	2.8	0.1
1991-1992	0.3	0.0	0.0	0.0	0.0	0.0	95.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	3.9	0.2
Mechanical Engineering																				
1987-1988	1.3	0.0	0.1	0.0	0.0	0.0	95.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	2.8	0.0
1988-1989	1.6	0.0	0.0	0.0	0.0	0.0	95.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	2.8	0.0
1989-1990	1.4	0.0	0.1	0.0	0.0	0.0	95.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	3.1	0.0
1990-1991	1.2	0.0	0.1	0.0	0.0	0.0	95.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	3.3	0.0
1991-1992	0.7	0.0	0.1	0.0	0.0	0.0	94.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	4.7	0.1
Mining/Metallurgical/Petroleum Engin.																				
1987-1988	0.5	0.1	0.7	0.0	0.0	0.0	90.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	7.2	0.0
1988-1989	0.4	0.0	1.6	0.0	0.0	0.0	88.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	9.3	0.0
1989-1990	0.3	0.0	1.9	0.0	0.0	0.0	88.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	8.6	0.0
1990-1991	0.7	0.0	2.9	0.0	0.0	0.0	89.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	5.8	0.2
1991-1992	0.6	0.0	2.0	0.0	0.0	0.0	90.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	5.4	0.0
ENGINEERING																				
1987-1988	1.1	0.0	0.2	0.0	0.0	0.0	93.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	4.5	0.0
1988-1989	1.2	0.0	0.2	0.0	0.0	0.0	92.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	4.9	0.1
1989-1990	1.1	0.1	0.3	0.0	0.0	0.0	92.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	5.6	0.1
1990-1991	1.2	0.1	0.3	0.0	0.0	0.0	92.7	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	5.0	0.1
1991-1992	0.6	0.1	0.3	0.0	0.0	0.0	91.8	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	6.6	0.1
HOME ECONOMICS																				
1987-1988	1.4	3.3	2.0	0.0	0.0	10.4	0.0	64.5	0.0	0.0	0.0	0.1	7.1	0.3	2.5	0.2	0.3	3.6	3.8	0.3
1988-1989	1.1	2.8	1.9	0.0	0.0	8.5	0.0	70.6	0.0	0.0	0.0	0.2	5.4	0.6	1.9	0.3	0.1	2.3	4.1	0.3
1989-1990	0.9	3.0	2.3	0.0	0.0	9.2	0.0	68.8	0.0	0.0	0.0	0.3	4.9	0.6	1.1	0.5	0.1	3.4	4.7	0.2
1990-1991	1.0	1.7	1.5	0.0	0.0	9.6	0.2	69.9	0.0	0.0	0.0	0.1	4.3	2.0	1.3	0.4	0.2	3.2	4.3	0.4
1991-1992	0.7	2.5	1.2	0.0	0.0	10.0	0.1	70.5	0.0	0.0	0.0	0.1	5.2	0.2	1.1	0.6	0.1	3.1	4.2	0.4

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
LAW																				
1987-1988	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0
1988-1989	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0
1989-1990	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	98.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0
LIBRARY AND INFORMATION STUDIES																				
1987-1988	0.0	0.7	0.0	0.0	0.0	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	82.0	1.4
1988-1989	0.0	0.6	0.0	0.0	0.0	14.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	84.1	0.2
1989-1990	0.0	0.5	0.0	0.0	0.0	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.6	0.5
1990-1991	0.0	0.4	0.2	0.0	0.0	16.9	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	81.6	0.6
Medical Lab Science																				
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.5	0.0	0.0	0.0	0.0	0.0	0.2	0.3	0.0
Dean of Medicine																				
1987-1988	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.7	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.0
1988-1989	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.2	0.1	0.0	0.0	0.0	0.0	0.0	0.5	1.2	0.0
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.3	0.2	0.0	0.0	0.0	0.0	0.0	0.1	0.4	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Anatomy and Cell Biology																				
1987-1988	0.1	0.1	0.0	15.5	0.0	0.0	0.0	0.0	0.0	0.0	75.7	0.0	0.0	6.6	0.0	0.0	0.0	0.6	1.3	0.1
1988-1989	0.0	0.0	0.0	15.2	0.0	0.0	0.0	0.0	0.0	0.0	72.6	0.0	0.0	6.9	0.0	5.1	0.0	0.3	0.0	0.0
1989-1990	0.0	0.2	0.0	16.1	0.0	0.0	0.0	0.0	0.0	0.0	70.7	0.0	0.0	6.6	0.0	5.6	0.0	0.2	0.7	0.0
1990-1991	0.0	0.0	0.0	17.7	0.0	0.0	0.0	0.0	0.0	0.0	67.9	0.0	0.0	7.4	0.0	6.6	0.0	0.0	0.5	0.0
1991-1992	0.0	0.0	0.0	14.7	0.0	0.0	0.0	0.0	0.0	0.0	75.3	0.0	0.0	8.8	0.0	0.0	0.0	0.0	1.1	0.0
Applied Sciences in Medicine																				
1987-1988	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.4	65.6	0.0
1988-1989	0.0	0.0	0.0	0.0	0.0	0.0	39.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	60.4	0.0
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	53.3	3.3
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	54.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45.6	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.2	38.8	0.0
Biochemistry																				
1987-1988	2.7	0.2	0.0	0.0	0.0	0.0	0.1	15.4	0.0	0.0	18.9	2.5	0.0	12.1	0.0	0.0	0.4	41.0	6.5	0.3
1988-1989	4.5	0.1	0.0	0.0	0.0	0.1	0.2	7.4	0.0	0.0	17.5	2.4	0.0	11.8	0.1	0.0	0.4	49.6	5.6	0.3
1989-1990	3.6	0.2	0.0	0.0	0.0	0.0	0.1	7.4	0.0	0.0	16.5	2.1	0.1	19.2	0.0	0.0	0.3	44.5	5.9	0.2
1990-1991	4.9	0.1	0.0	0.0	0.0	0.4	0.2	5.7	0.0	0.0	11.1	3.2	0.0	13.6	0.0	0.0	0.6	54.4	5.6	0.2
1991-1992	3.3	0.3	0.0	0.0	0.0	0.3	0.4	5.6	0.0	0.0	16.0	3.1	0.1	9.3	0.0	0.0	0.2	54.8	6.4	0.1
Health Serv. Admin. & Community Med.																				
1987-1988	0.1	1.1	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.6	0.3	0.3	0.1	0.4	0.0	0.0	0.3	73.1	0.0
1988-1989	0.0	2.2	0.5	0.0	0.0	0.0	0.0	0.5	0.2	0.0	27.2	0.0	1.7	0.0	0.2	0.0	0.0	1.2	66.2	0.0
1989-1990	0.0	2.5	0.2	0.0	0.0	0.0	0.0	0.2	0.0	0.0	27.2	0.6	2.1	0.0	0.2	0.0	0.0	1.7	65.4	0.0
1990-1991	0.0	1.3	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.0	24.4	0.4	0.9	0.3	0.1	0.1	0.0	1.8	70.3	0.0
1991-1992	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.4	0.3	0.0	0.0	0.0	0.0	0.0	0.3	74.4	0.3

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Immunology																				
1987-1988	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76.5	0.0	0.0	0.0	0.0	0.0	0.0	2.3	21.2	0.0
1988-1989	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	64.4	2.5	0.0	0.6	0.0	0.0	0.0	7.5	24.3	0.6
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	82.1	1.6	0.0	0.0	0.0	0.0	0.0	10.6	5.7	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.2	0.0	0.0	0.6	0.0	0.0	0.0	17.6	13.9	0.6
Medical Microbiology & Infectious Dis.																				
1987-1988	0.0	0.2	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0.0	42.9	13.7	18.6	0.0	0.0	0.0	0.0	12.4	2.6	0.6
1988-1989	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	45.7	13.4	20.7	0.0	0.0	0.0	0.0	4.9	4.0	1.4
1989-1990	0.0	0.4	0.0	8.8	0.0	0.0	0.0	0.0	0.0	0.0	42.9	13.4	19.7	0.0	0.0	0.0	0.0	11.0	2.6	1.2
1990-1991	0.0	0.4	0.0	8.1	0.0	0.0	0.0	0.0	0.0	0.0	42.6	16.3	19.1	0.0	0.0	0.0	0.0	9.4	2.5	1.5
1991-1992	0.0	0.0	0.0	8.5	0.0	0.0	0.0	0.0	0.0	0.0	51.0	19.1	0.0	0.0	0.0	0.0	0.0	12.8	6.0	2.6
Medicine																				
1987-1988	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	92.0	0.0	2.6	0.0	0.0	0.0	0.0	1.2	4.1	0.0
1988-1989	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	92.4	0.0	2.7	0.0	0.0	0.0	0.0	0.4	4.4	0.1
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	94.7	0.0	1.5	0.0	0.0	0.0	0.0	0.2	3.6	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	89.1	0.0	0.0	0.0	0.0	0.0	0.0	0.5	10.3	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	14.9	74.6	7.5
Neuroscience																				
1990-1991	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	66.4	0.0	0.0	0.0	0.0	0.0	0.0	29.0	4.2	0.0
1991-1992	0.0	0.6	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	61.1	0.0	0.0	0.0	0.2	0.0	0.0	31.4	6.1	0.2
Paediatrics																				
1987-1988	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.7	0.0	0.0	0.0	0.0	11.9	2.4	0.0
1988-1989	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93.8	0.0	0.0	0.0	0.0	0.0	6.3	0.0
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0.0	0.0	0.0	0.0	0.0	0.0	5.9
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62.6	0.0	30.4	0.0	0.0	0.0	0.0	0.0	0.0	7.0
Pathology																				
1987-1988	0.1	0.0	0.0	1.0	0.0	0.2	0.0	0.2	0.0	0.0	15.4	81.1	0.0	0.0	0.0	0.0	0.0	1.3	0.6	0.1
1988-1989	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	15.8	81.5	0.0	0.0	0.0	0.0	0.0	0.9	0.6	0.2
1989-1990	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	15.4	82.2	0.0	0.0	0.0	0.0	0.0	0.5	0.9	0.0
1990-1991	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.2	0.0	0.0	15.3	82.9	0.0	0.4	0.0	0.0	0.0	0.0	0.3	0.0
1991-1992	0.0	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0.0	92.7	0.0	0.0	0.0	0.0	0.0	0.0	0.3	1.2	0.0
Pharmacology																				
1987-1988	0.0	0.6	0.1	8.1	0.0	0.2	0.0	0.4	0.0	0.0	25.1	0.0	6.5	31.8	2.5	4.7	0.0	16.4	3.6	0.1
1988-1989	0.0	0.9	0.6	1.9	0.0	0.1	0.0	0.7	0.0	0.0	29.4	0.0	7.0	30.2	2.3	0.5	0.0	20.8	5.4	0.2
1989-1990	0.0	1.0	0.6	0.0	0.0	0.5	0.0	1.4	0.0	0.0	32.1	0.0	6.8	17.5	2.3	6.6	0.1	25.3	5.9	0.1
1990-1991	0.1	0.6	0.2	0.0	0.0	0.1	0.0	1.4	0.0	0.0	27.5	0.2	6.6	24.7	2.4	4.7	0.1	27.5	3.5	0.3
1991-1992	0.1	0.5	0.2	0.0	0.0	0.5	0.0	0.6	0.0	0.0	29.1	0.2	6.5	16.1	1.5	5.5	0.2	32.8	5.9	0.1

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																		
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Physiology																				
1987-1988	0.1	0.3	0.0	0.0	0.0	0.0	0.0	6.0	0.0	0.0	22.4	4.8	10.6	15.2	0.2	18.5	0.0	20.0	2.0	0.0
1988-1989	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0	0.0	0.0	19.3	4.8	14.2	16.6	0.1	16.8	0.1	16.6	2.4	0.1
1989-1990	0.0	0.1	0.0	0.0	0.0	0.0	0.0	4.3	0.0	0.0	20.4	6.4	15.6	12.8	0.0	15.9	0.3	21.2	2.8	0.1
1990-1991	0.1	0.0	0.0	0.0	0.0	0.0	0.1	7.3	0.0	0.0	19.6	4.3	16.3	10.3	0.1	15.5	0.2	24.0	2.2	0.0
1991-1992	0.0	0.1	0.0	0.0	0.0	0.0	0.0	3.8	0.0	0.0	27.4	5.2	16.2	8.2	0.0	16.3	0.2	19.8	2.2	0.5
Psychiatry																				
1987-1988	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.7	0.0	0.0	0.0	0.0	0.3	0.0	9.1	4.7	0.0
1988-1989	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	89.9	0.0	0.0	0.0	0.0	0.0	0.0	7.4	1.8	0.0
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	92.9	0.0	0.0	0.0	0.0	0.0	0.0	3.5	3.5	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.2	0.0	0.0	0.0	0.0	0.0	0.0	5.7	4.1	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	85.2	0.0	0.0	0.0	0.0	0.0	0.0	12.7	2.1	0.0
Radiology and Diagnostic Imaging																				
1987-1988	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	83.3	16.7	0.0
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	88.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.1	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	83.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.7	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Surgery and Clinical Surgery																				
1987-1988	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	0.0	0.0	0.0	0.0	2.9	95.3	0.0
1988-1989	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.9	0.0	0.0	0.0	0.0	0.0	0.0	2.9	94.2	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	91.7	0.0	0.0	0.0	0.0	0.0	0.0	0.3	8.0	0.0
MEDICINE																				
1987-1988	0.4	0.2	0.0	3.8	0.0	0.1	0.1	2.9	0.0	0.0	42.5	14.9	4.0	8.5	0.4	3.3	0.0	11.5	7.3	0.1
1988-1989	0.6	0.2	0.1	3.2	0.0	0.0	0.1	2.8	0.0	0.0	39.4	15.2	5.3	9.0	0.3	3.8	0.1	13.2	6.3	0.2
1989-1990	0.5	0.3	0.1	2.9	0.0	0.0	0.1	1.9	0.0	0.0	42.3	15.2	5.1	7.4	0.2	3.9	0.1	13.4	6.3	0.2
1990-1991	0.7	0.2	0.0	2.9	0.0	0.1	0.2	2.1	0.0	0.0	39.8	15.9	5.2	7.1	0.3	3.8	0.1	15.4	6.1	0.2
1991-1992	0.4	0.1	0.0	1.7	0.0	0.1	0.2	1.3	0.0	0.0	38.1	25.5	3.3	4.5	0.1	3.0	0.1	14.8	6.3	0.3
SCHOOL OF NATIVE STUDIES																				
1987-1988	0.0	65.7	0.0	0.0	0.0	17.8	0.0	2.2	0.0	0.0	0.0	0.0	0.5	0.0	1.0	0.0	0.0	4.0	2.2	6.7
1988-1989	0.0	59.1	0.4	0.0	0.0	18.7	0.0	0.8	3.4	0.0	0.0	0.0	1.1	0.0	3.1	0.0	0.4	0.4	1.1	11.5
1989-1990	0.0	38.4	0.0	0.0	0.0	9.5	0.0	0.0	0.2	0.0	0.0	0.0	0.7	0.0	0.2	0.2	0.2	2.1	2.4	46.0
1990-1991	0.5	19.1	1.0	0.0	0.0	8.7	0.0	0.0	0.5	0.0	0.0	0.0	0.7	0.0	1.4	0.0	0.0	2.1	1.8	64.2
1991-1992	0.0	22.6	0.0	0.0	0.0	3.5	0.0	0.0	0.2	0.0	0.0	0.0	0.2	0.0	0.4	0.0	0.7	1.0	0.7	70.7
NURSING																				
1987-1988	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.1	0.0	0.0	0.0	0.0	0.0	2.7	0.0
1988-1989	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	96.3	0.0	0.1	0.0	0.0	0.1	3.6	0.0
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.7	0.0	0.0	0.0	0.0	0.0	4.1	0.0
1990-1991	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.3	0.0	0.0	0.0	0.0	0.1	4.5	0.0
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.1	0.0	0.0	0.0	0.0	0.1	4.4	0.3

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
PHARMACY AND PHARMACEUTICAL SCIENCES																				
1987-1988	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.4	0.0	96.0	0.0	0.0	0.0	0.6	2.7	0.0
1988-1989	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	96.9	0.0	0.0	0.0	0.4	2.5	0.0
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	96.7	0.0	0.0	0.0	0.3	2.9	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.9	0.0	0.0	0.0	0.0	2.0	0.1
1991-1992	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.3	0.0	0.0	0.0	0.0	2.7	0.0
Physical Education and Sport Studies																				
1987-1988	0.4	2.9	1.9	0.0	0.0	19.6	0.1	0.3	0.0	0.0	0.0	0.0	2.1	0.0	67.4	1.4	0.2	2.3	1.5	0.0
1988-1989	0.4	1.7	1.4	0.0	0.0	19.3	0.1	0.1	0.0	0.0	0.0	0.0	2.1	0.0	70.6	0.3	0.4	1.7	1.7	0.1
1989-1990	0.4	1.7	1.8	0.0	0.0	22.3	0.0	0.2	0.0	0.0	0.0	0.0	2.0	0.0	66.4	0.5	0.8	2.0	1.7	0.1
1990-1991	0.2	1.7	1.3	0.0	0.0	26.5	0.0	0.3	0.0	0.0	0.0	0.0	2.2	0.0	62.8	0.1	0.7	2.1	1.9	0.1
1991-1992	0.2	2.0	1.4	0.0	0.0	25.8	0.1	0.3	0.0	0.0	0.0	0.0	0.1	0.1	64.7	0.0	0.6	2.7	1.6	0.2
Recreation and Leisure Studies																				
1987-1988	0.0	0.9	0.1	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	92.8	0.0	0.0	0.6	5.0	0.3
1988-1989	0.0	0.8	0.3	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.1	0.0	0.0	0.2	2.9	0.2
1989-1990	0.1	2.8	0.0	0.0	0.0	1.4	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	91.9	0.0	0.1	0.8	1.9	0.9
1990-1991	0.2	2.5	0.4	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.9	0.2	0.1	0.4	3.5	0.3
1991-1992	0.0	1.7	0.3	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	92.4	0.0	0.0	0.5	3.2	0.1
PHYSICAL EDUCATION AND RECREATION																				
1987-1988	0.3	2.5	1.6	0.0	0.0	16.2	0.1	0.2	0.0	0.0	0.0	0.0	1.7	0.0	71.8	1.2	0.2	2.0	2.1	0.1
1988-1989	0.3	1.5	1.2	0.0	0.0	15.9	0.1	0.1	0.0	0.0	0.0	0.0	1.7	0.0	75.0	0.3	0.3	1.4	1.9	0.1
1989-1990	0.4	1.9	1.5	0.0	0.0	19.1	0.0	0.2	0.0	0.0	0.0	0.0	1.7	0.0	70.3	0.4	0.7	1.8	1.7	0.3
1990-1991	0.2	1.8	1.2	0.0	0.0	23.6	0.0	0.2	0.0	0.0	0.0	0.0	2.0	0.0	66.1	0.1	0.6	1.9	2.1	0.1
1991-1992	0.2	2.0	1.3	0.0	0.0	23.0	0.1	0.3	0.0	0.0	0.0	0.0	0.1	0.1	68.0	0.0	0.5	2.4	1.8	0.1
Occupational Therapy																				
1987-1988	0.0	1.5	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	86.9	0.0	8.0	1.0	0.2
1988-1989	0.0	1.4	0.0	0.0	0.0	0.6	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	1.1	88.4	0.1	6.2	1.5	0.2
1989-1990	0.1	0.9	0.1	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	88.5	0.3	7.4	0.7	0.5
1990-1991	0.0	0.9	0.0	0.0	0.0	0.4	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.9	92.8	0.1	4.0	0.3	0.4
1991-1992	0.0	0.6	0.1	0.0	0.0	0.2	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0	1.0	92.0	0.1	4.5	0.8	0.4
Physical Therapy																				
1987-1988	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.6	95.4	0.0	0.0	1.9	0.0
1988-1989	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	96.1	0.0	0.0	1.8	0.0
1989-1990	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	97.2	0.0	0.0	1.3	0.0
1990-1991	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	98.2	0.0	0.0	1.2	0.1
1991-1992	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	98.0	0.0	0.0	1.3	0.1
Speech Pathology and Audiology																				
1987-1988	0.0	1.6	0.0	0.0	0.0	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	76.8	0.2	9.4	1.8	0.5
1988-1989	0.0	1.7	0.0	0.0	0.0	5.6	0.0	0.3	0.0	0.0	0.0	0.0	0.1	0.0	0.1	76.7	0.2	10.0	4.9	0.5
1989-1990	0.0	2.3	0.0	0.0	0.0	6.2	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	81.1	0.3	7.0	2.4	0.6
1990-1991	0.0	0.0	0.0	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	94.5	0.0	0.0	3.0	0.0
1991-1992	0.0	1.1	0.0	0.0	0.0	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.3	0.0	0.2	5.6	0.2

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
REHABILITATION MEDICINE																				
1987-1988	0.0	0.9	0.0	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	88.5	0.0	4.9	1.5	0.2
1988-1989	0.0	0.8	0.0	0.0	0.0	1.1	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	1.4	90.1	0.1	3.9	2.2	0.2
1989-1990	0.0	0.7	0.0	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	91.6	0.1	3.6	1.3	0.3
1990-1991	0.0	0.3	0.0	0.0	0.0	0.4	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.6	96.0	0.0	1.3	1.2	0.2
1991-1992	0.0	0.4	0.1	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	94.8	0.0	1.9	1.5	0.2
SAINT-JEAN																				
1987-1988	0.0	1.9	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	96.5	0.6	0.0	0.2
1988-1989	0.0	0.7	0.2	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.4	0.4	0.1	0.4
1989-1990	0.0	0.5	0.3	0.0	0.0	0.5	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.0	0.1	0.0	0.5
1990-1991	0.0	0.5	0.3	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.2	0.2	0.0	0.4
1991-1992	0.0	0.4	0.2	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.2	0.5	0.0	0.6
Botany																				
1987-1988	11.6	12.4	4.4	0.0	0.0	7.1	0.0	1.7	0.0	0.0	0.0	0.0	0.1	1.1	1.8	0.0	0.5	57.4	1.7	0.3
1988-1989	11.3	10.2	4.6	0.0	0.0	7.9	0.1	1.4	0.0	0.0	0.0	0.2	0.0	0.4	1.0	0.0	0.8	60.1	1.8	0.2
1989-1990	12.8	11.3	3.8	0.0	0.0	9.2	0.0	1.3	0.0	0.0	0.0	0.1	0.1	0.1	0.7	0.0	0.4	58.3	1.4	0.5
1990-1991	12.5	9.6	4.5	0.0	0.0	10.8	0.1	1.6	0.0	0.0	0.0	0.0	0.1	0.1	1.1	0.0	0.7	56.8	1.8	0.3
1991-1992	15.3	6.2	2.6	0.0	0.0	10.4	0.1	0.5	0.0	0.0	0.0	0.1	0.1	0.3	1.0	0.0	0.6	59.3	2.9	0.7
Chemistry																				
1987-1988	6.1	1.5	2.8	0.0	0.0	1.9	12.1	3.3	0.0	0.0	0.0	1.8	0.0	2.6	0.2	0.0	0.2	63.9	3.6	0.0
1988-1989	5.5	1.8	2.8	0.0	0.0	2.0	11.5	3.1	0.0	0.0	0.0	1.9	0.0	2.0	0.1	0.0	0.4	65.5	3.3	0.0
1989-1990	5.7	1.5	2.2	0.0	0.0	2.2	11.5	2.5	0.0	0.0	0.1	1.9	0.0	0.0	0.1	0.0	0.2	67.7	4.4	0.0
1990-1991	5.9	1.5	2.4	0.0	0.0	2.5	11.7	3.1	0.0	0.0	0.0	1.4	0.1	0.0	0.1	0.0	0.1	67.1	4.0	0.2
1991-1992	4.8	1.7	2.6	0.0	0.0	3.0	12.5	2.3	0.0	0.0	0.0	1.7	0.0	0.0	0.1	0.0	0.1	67.6	3.5	0.1
Computing Science																				
1987-1988	1.8	12.2	10.7	0.0	0.0	10.4	11.0	1.4	0.0	0.0	0.0	0.3	0.1	0.1	1.4	0.2	0.4	46.4	3.0	0.5
1988-1989	1.9	13.1	9.2	0.0	0.0	12.5	11.4	1.7	0.0	0.0	0.0	0.1	0.1	0.2	1.2	0.0	0.4	43.8	3.8	0.7
1989-1990	1.8	11.0	10.2	0.0	0.0	13.2	10.5	1.5	0.0	0.0	0.0	0.1	0.1	0.2	1.0	0.0	0.3	47.0	2.5	0.5
1990-1991	1.8	10.0	9.5	0.0	0.0	15.3	10.2	1.3	0.0	0.0	0.0	0.1	0.2	0.3	1.5	0.0	0.4	44.8	3.7	0.9
1991-1992	1.2	9.6	9.9	0.0	0.0	14.4	14.4	1.4	0.0	0.0	0.0	0.3	0.2	0.1	1.3	0.1	0.4	41.8	4.3	0.6
Genetics																				
1987-1988	4.0	3.9	2.4	0.0	0.0	3.5	0.2	0.2	0.0	0.0	0.1	1.8	0.1	0.6	0.3	0.1	0.4	79.9	2.5	0.2
1988-1989	4.1	4.7	2.9	0.0	0.0	5.7	0.1	0.1	0.0	0.0	0.0	2.8	0.1	0.3	0.6	0.0	0.5	74.3	3.6	0.2
1989-1990	3.2	4.6	4.2	0.0	0.0	5.3	0.1	0.3	0.0	0.0	0.0	2.4	0.0	0.2	0.3	0.0	0.2	75.0	3.8	0.4
1990-1991	3.7	3.9	3.4	0.0	0.0	6.5	0.3	0.1	0.0	0.0	0.0	1.9	0.2	0.1	0.4	0.0	0.4	71.8	7.4	0.0
1991-1992	3.2	2.6	3.3	0.0	0.0	6.4	0.5	1.9	0.0	0.0	0.0	2.2	0.1	0.0	0.4	0.2	0.2	71.4	7.2	0.4
Geography																				
1987-1988	1.7	39.6	2.2	0.0	0.0	12.4	0.1	0.1	0.0	0.0	0.0	0.0	0.1	0.4	3.8	0.0	0.7	34.3	3.7	0.7
1988-1989	2.0	39.0	2.9	0.0	0.0	12.1	0.2	0.1	0.0	0.0	0.0	0.1	0.2	0.4	3.5	0.1	0.6	36.0	1.9	0.8
1989-1990	0.8	44.0	2.0	0.0	0.0	12.4	0.2	0.1	0.0	0.0	0.0	0.0	0.1	0.5	1.6	0.0	0.7	34.3	2.0	1.4
1990-1991	1.0	39.9	2.1	0.0	0.0	14.9	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.4	2.4	0.0	0.5	35.2	1.8	1.6
1991-1992	1.0	35.5	1.1	0.0	0.0	14.6	0.2	0.1	0.0	0.0	0.0	0.1	0.1	0.2	1.7	0.1	0.4	40.9	2.6	1.5

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
Geology																				
1987-1988	0.7	6.7	3.0	0.0	0.0	3.2	9.2	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.0	0.3	71.3	5.0	0.4
1988-1989	0.7	9.4	7.8	0.0	0.0	3.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.2	67.9	3.3	0.1
1989-1990	0.1	11.9	8.6	0.0	0.0	2.4	6.9	0.1	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.3	65.5	3.2	0.7
1990-1991	0.5	9.3	8.5	0.0	0.0	4.2	9.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	62.0	4.9	0.2
1991-1992	0.5	8.4	10.4	0.0	0.0	4.2	11.7	0.1	0.0	0.0	0.0	0.1	0.1	0.0	0.3	0.0	0.3	60.6	3.3	0.1
Mathematics																				
1987-1988	2.5	7.0	8.5	0.0	0.0	5.0	30.4	0.2	0.0	0.0	0.0	0.1	0.0	0.5	0.1	0.0	0.5	43.3	1.6	0.4
1988-1989	2.1	7.2	8.2	0.0	0.0	3.9	28.9	0.1	0.0	0.0	0.0	0.0	0.0	0.3	0.1	0.0	0.5	46.2	1.9	0.5
1989-1990	2.5	6.3	7.0	0.0	0.0	4.7	29.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.3	47.1	1.7	0.6
1990-1991	2.1	4.0	7.7	0.0	0.0	5.7	35.1	0.1	0.0	0.0	0.0	0.1	0.0	0.1	0.2	0.0	0.4	43.0	1.2	0.4
1991-1992	2.0	3.9	8.1	0.0	0.0	6.6	36.6	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.4	40.2	1.1	0.5
Microbiology																				
1987-1988	6.0	0.3	0.0	0.0	0.0	1.9	0.1	4.6	0.0	0.0	0.0	3.2	0.0	5.6	0.1	0.0	0.6	74.7	2.8	0.1
1988-1989	4.1	0.7	0.2	0.0	0.0	1.9	0.1	3.4	0.0	0.0	0.0	2.2	0.1	5.4	0.1	0.0	0.4	78.7	2.4	0.3
1989-1990	2.8	0.6	0.3	0.0	0.0	2.5	0.2	3.1	0.0	0.0	0.0	2.0	0.1	0.9	0.1	0.1	0.2	84.8	1.6	0.7
1990-1991	3.2	1.8	0.6	0.0	0.0	2.1	0.7	2.7	0.0	0.0	0.0	1.8	0.1	1.2	0.2	0.0	0.4	83.2	1.3	0.7
1991-1992	2.3	2.2	1.4	0.0	0.0	4.1	0.3	3.7	0.0	0.0	0.0	1.9	0.0	0.9	0.2	0.0	0.3	80.1	2.2	0.5
Physics																				
1987-1988	1.9	3.3	2.4	0.0	0.0	2.3	24.5	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.0	0.4	63.1	1.5	0.2
1988-1989	2.5	2.7	3.2	0.0	0.0	2.0	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.0	0.6	61.6	1.7	0.1
1989-1990	1.4	2.1	2.9	0.0	0.0	2.3	25.4	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.0	0.7	62.9	1.8	0.1
1990-1991	2.7	2.4	2.7	0.0	0.0	2.8	26.9	0.1	0.0	0.0	0.0	0.1	0.0	0.0	0.1	0.0	0.3	60.3	1.3	0.3
1991-1992	2.0	2.5	2.7	0.0	0.0	3.5	27.5	0.1	0.0	0.0	0.0	0.1	0.1	0.0	0.1	0.1	0.5	58.5	1.9	0.4
Psychology (in Science)																				
1987-1988	0.7	35.8	2.6	0.3	0.0	3.0	2.0	1.2	0.0	0.0	0.0	0.2	1.5	0.3	2.2	2.2	0.5	45.4	1.0	1.1
1988-1989	0.8	34.2	3.5	0.2	0.0	2.6	2.6	1.0	0.0	0.0	0.0	0.5	1.3	0.2	1.9	2.2	0.6	45.8	1.2	1.3
1989-1990	0.5	34.6	3.3	0.2	0.0	2.6	2.2	1.0	0.0	0.0	0.0	0.3	1.3	0.2	1.4	1.9	0.6	47.5	1.1	1.3
1990-1991	0.6	36.1	3.1	0.2	0.0	2.7	1.9	0.9	0.0	0.0	0.0	0.2	1.4	0.1	1.1	1.9	0.5	46.7	1.0	1.5
1991-1992	0.5	35.0	3.7	0.2	0.0	3.4	2.1	0.8	0.0	0.0	0.0	0.1	2.1	0.1	0.7	1.2	0.6	47.8	0.8	1.0
Statistics and Applied Probability																				
1987-1988	4.2	21.2	0.1	0.0	0.0	2.7	10.8	1.9	0.0	0.0	0.0	0.3	2.1	0.2	0.5	2.0	0.4	51.3	2.4	0.1
1988-1989	3.5	24.8	0.3	0.0	0.0	2.2	8.8	1.8	0.0	0.0	0.1	0.5	0.9	0.7	0.7	1.9	0.7	49.6	3.2	0.4
1989-1990	3.5	23.6	0.1	0.0	0.0	2.1	7.7	2.5	0.0	0.0	0.0	0.6	1.8	0.5	0.4	2.0	0.4	51.7	2.7	0.4
1990-1991	3.6	21.3	0.3	0.0	0.0	3.6	10.4	2.0	0.0	0.0	0.0	0.7	2.0	0.8	0.3	2.2	0.6	47.8	4.1	0.4
1991-1992	3.7	17.0	0.3	0.0	0.0	4.4	11.3	1.6	0.0	0.0	0.0	0.3	2.7	0.1	1.0	1.7	1.0	50.8	3.6	0.4
Zoology																				
1987-1988	3.3	9.8	3.1	0.0	0.0	4.9	0.0	2.1	0.0	0.0	0.0	0.0	0.1	0.6	1.1	0.0	0.4	72.6	1.7	0.2
1988-1989	2.3	7.5	3.2	0.0	0.0	4.3	0.1	2.1	0.0	0.0	0.0	0.1	0.0	0.3	0.5	0.0	0.5	76.0	2.8	0.2
1989-1990	2.8	7.7	2.4	0.0	0.0	5.8	0.0	2.0	0.0	0.0	0.0	0.1	0.1	0.1	0.4	0.0	0.1	76.3	2.2	0.0
1990-1991	2.7	6.6	2.7	0.0	0.0	7.2	0.1	2.0	0.0	0.0	0.0	0.0	0.1	0.1	0.7	0.0	0.1	75.2	2.1	0.2
1991-1992	2.9	4.1	2.0	0.0	0.0	7.2	0.1	1.5	0.0	0.0	0.0	0.1	0.1	0.0	0.3	0.0	0.4	78.6	2.4	0.5

TABLE 3.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BC	DE	DH	ED	EN	HE	LA	LI	ME	MS	NU	PH	PE	RM	SA	SC	GS	UN
SCIENCE																				
1987-1988	3.6	11.2	4.2	0.0	0.0	4.7	11.4	1.5	0.0	0.0	0.0	0.6	0.3	1.0	0.9	0.3	0.4	57.1	2.4	0.3
1988-1989	3.3	11.1	4.5	0.0	0.0	4.8	11.2	1.4	0.0	0.0	0.0	0.7	0.2	0.8	0.7	0.3	0.5	57.5	2.6	0.4
1989-1990	3.3	10.9	4.1	0.0	0.0	5.1	11.1	1.3	0.0	0.0	0.0	0.7	0.2	0.1	0.5	0.3	0.3	59.0	2.5	0.5
1990-1991	3.4	10.0	4.2	0.0	0.0	6.2	12.1	1.3	0.0	0.0	0.0	0.5	0.3	0.2	0.6	0.3	0.4	57.3	2.8	0.5
1991-1992	3.0	8.8	4.4	0.0	0.0	6.5	13.6	1.2	0.0	0.0	0.0	0.6	0.3	0.1	0.5	0.2	0.4	57.1	2.8	0.5
UNIVERSITY																				
1987-1988	3.7	20.4	6.0	2.4	0.0	14.2	10.9	1.8	1.9	0.0	0.0	0.2	2.9	1.9	3.7	2.4	1.9	21.0	4.2	0.4
1988-1989	3.3	20.3	6.2	2.5	0.0	13.9	10.8	2.0	1.9	0.0	0.0	0.2	2.9	1.9	3.8	2.5	2.2	20.8	4.5	0.4
1989-1990	3.2	19.4	6.1	2.5	0.0	15.4	10.6	1.9	1.7	0.0	0.0	0.2	2.8	1.7	3.2	2.3	2.1	21.7	4.4	0.6
1990-1991	3.0	17.5	6.4	2.7	0.0	16.6	11.1	1.8	1.7	0.0	0.0	0.2	3.0	1.8	3.0	3.0	2.3	20.4	4.6	0.7
1991-1992	2.8	16.4	6.7	2.7	0.0	15.1	12.0	1.7	2.0	0.0	0.0	0.2	3.7	2.0	2.9	2.7	2.5	20.6	5.0	0.9

TABLE 3.5 PERCENTAGE* WEEKLY STUDENT HOURS OF THE STUDENT CONTRIBUTION TO SERVICE LOAD OF TEACHING FACULTIES

Student Faculty	Year	Teaching Faculty AG	AR	BC	DE	ED	EN	HE	LA	LI	ME	NU	PH	PE	RM	SA	SC	OT
AGRICULTURE AND FORESTRY (AG)																		
	1987-88	59.1	7.8	0.6	0.0	0.1	2.3	0.6	0.0	0.0	0.5	0.0	0.1	0.3	0.0	0.0	28.6	0.0
	1988-89	59.5	7.3	0.8	0.0	0.0	2.7	0.5	0.0	0.0	0.9	0.0	0.1	0.4	0.0	0.0	27.8	0.0
	1989-90	57.3	8.0	1.0	0.0	0.1	2.6	0.4	0.0	0.0	0.8	0.0	0.0	0.4	0.0	0.0	29.3	0.0
	1990-91	55.0	8.0	0.8	0.0	0.1	3.0	0.5	0.0	0.0	1.1	0.0	0.0	0.2	0.0	0.0	31.2	0.0
	1991-92	57.5	8.8	1.0	0.0	0.0	1.7	0.4	0.0	0.0	0.9	0.0	0.0	0.3	0.0	0.0	29.4	0.0
ARTS (AR)																		
	1987-88	0.2	81.8	0.4	0.0	0.3	0.0	0.2	0.0	0.0	0.1	0.0	0.0	0.4	0.1	0.1	16.0	0.2
	1988-89	0.2	82.7	0.4	0.0	0.3	0.0	0.2	0.0	0.0	0.1	0.0	0.0	0.3	0.1	0.1	15.4	0.3
	1989-90	0.1	82.1	0.3	0.0	0.3	0.0	0.2	0.0	0.0	0.1	0.0	0.0	0.3	0.1	0.0	16.1	0.3
	1990-91	0.2	82.4	0.4	0.0	0.3	0.1	0.1	0.0	0.0	0.1	0.0	0.0	0.3	0.0	0.1	15.8	0.2
	1991-92	0.2	83.1	0.3	0.0	0.3	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.4	0.1	0.0	15.1	0.2
BUSINESS (BC)																		
	1987-88	0.1	23.8	53.7	0.0	0.1	0.2	0.5	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	20.5	0.0
	1988-89	0.2	24.4	53.0	0.0	0.0	0.3	0.5	0.0	0.0	0.1	0.0	0.0	0.7	0.0	0.0	20.7	0.0
	1989-90	0.3	21.5	57.0	0.0	0.0	0.4	0.5	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.1	19.2	0.0
	1990-91	0.2	21.3	58.7	0.0	0.1	0.4	0.3	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.1	18.2	0.0
	1991-92	0.1	21.9	57.9	0.0	0.0	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.7	0.0	0.1	18.7	0.0
DENTISTRY (DE)																		
	1987-88	0.0	1.1	0.0	91.8	0.0	0.0	0.0	0.0	0.0	6.7	0.0	0.0	0.0	0.0	0.0	0.3	0.0
	1988-89	0.0	0.9	0.0	93.5	0.0	0.0	0.0	0.0	0.0	5.4	0.0	0.0	0.0	0.0	0.0	0.2	0.0
	1989-90	0.0	0.9	0.0	93.7	0.0	0.0	0.0	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0.2	0.0
	1990-91	0.0	0.8	0.0	94.0	0.0	0.0	0.0	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0.2	0.0
	1991-92	0.0	0.7	0.0	95.4	0.0	0.0	0.0	0.0	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0.2	0.0
EDUCATION (ED)																		
	1987-88	0.1	19.3	0.5	0.0	64.5	0.0	1.1	0.0	0.2	0.0	0.0	0.0	4.1	0.4	0.1	9.5	0.1
	1988-89	0.1	19.0	0.4	0.0	64.9	0.0	0.9	0.0	0.3	0.0	0.0	0.0	4.2	0.2	0.1	9.7	0.1
	1989-90	0.1	18.2	0.4	0.0	66.1	0.0	0.9	0.0	0.2	0.0	0.0	0.0	4.4	0.2	0.1	9.4	0.1
	1990-91	0.1	19.5	0.4	0.0	63.7	0.0	0.8	0.0	0.2	0.0	0.0	0.0	4.8	0.1	0.1	10.3	0.1
	1991-92	0.1	24.0	0.4	0.0	57.2	0.0	0.9	0.0	0.0	0.0	0.0	0.0	5.2	0.1	0.0	12.0	0.0
ENGINEERING (EN)																		
	1987-88	0.0	4.9	0.5	0.0	0.0	64.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.2	0.0
	1988-89	0.0	4.7	0.6	0.0	0.0	65.1	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	29.5	0.0
	1989-90	0.1	4.6	0.8	0.0	0.0	64.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.2	0.0
	1990-91	0.1	4.4	0.7	0.0	0.0	64.9	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	29.9	0.0
	1991-92	0.1	4.5	0.7	0.0	0.0	62.9	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	31.7	0.0
HOME ECONOMICS (HE)																		
	1987-88	1.1	15.7	5.4	0.0	0.1	0.0	48.4	0.0	0.0	6.8	0.0	0.1	0.4	0.0	0.0	21.9	0.1
	1988-89	1.9	15.4	6.0	0.0	0.2	0.1	51.4	0.0	0.0	6.0	0.0	0.0	0.2	0.2	0.0	18.6	0.0
	1989-90	0.7	15.6	5.9	0.0	0.3	0.3	52.9	0.0	0.0	4.7	0.1	0.0	0.3	0.0	0.0	19.2	0.0
	1990-91	1.7	14.4	4.7	0.0	0.3	0.3	53.1	0.0	0.0	5.6	0.0	0.0	0.4	0.1	0.0	19.5	0.0
	1991-92	1.4	12.5	5.2	0.0	0.1	0.5	56.0	0.0	0.0	4.6	0.0	0.0	0.6	0.1	0.0	19.1	0.0

*Percentages apply to rows only

TABLE 3.5 PERCENTAGE* WEEKLY STUDENT HOURS OF THE STUDENT CONTRIBUTION TO SERVICE LOAD OF TEACHING FACULTIES

Student Faculty	Year	Teaching Faculty AG	AR	BC	DE	ED	EN	HE	LA	LI	ME	NU	PH	PE	RM	SA	SC	OT
LAW (LA)																		
	1987-88	0.0	0.5	0.0	0.0	0.0	0.0	0.0	99.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1988-89	0.0	0.4	0.0	0.0	0.0	0.0	0.0	99.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2
	1989-90	0.0	0.9	0.0	0.0	0.0	0.0	0.0	99.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1990-91	0.0	0.3	0.0	0.0	0.0	0.0	0.0	99.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1991-92	0.0	0.3	0.1	0.0	0.0	0.0	0.0	99.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LIBRARY SCIENCE (LI)																		
	1987-88	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1988-89	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1989-90	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1990-91	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1991-92	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MEDICINE (ME)																		
	1987-88	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.7	0.0	0.0	0.0	0.0	0.0	0.3	0.0
	1988-89	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.1	0.0
	1989-90	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.6	0.0	0.0	0.0	0.0	0.0	0.3	0.0
	1990-91	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1991-92	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NURSING (NU)																		
	1987-88	0.0	13.6	0.0	0.0	0.2	0.0	3.5	0.0	0.0	6.1	71.9	0.0	2.1	0.0	0.0	2.6	0.0
	1988-89	0.0	14.1	0.0	0.0	0.2	0.0	2.7	0.0	0.0	7.7	71.3	0.0	2.1	0.0	0.0	1.7	0.0
	1989-90	0.0	12.4	0.2	0.0	0.1	0.0	2.4	0.0	0.0	8.1	72.4	0.0	2.0	0.0	0.0	2.4	0.0
	1990-91	0.0	13.5	0.1	0.0	0.2	0.0	1.9	0.0	0.0	8.0	72.2	0.0	2.0	0.0	0.0	2.2	0.0
	1991-92	0.1	11.2	0.0	0.0	0.1	0.0	1.9	0.0	0.0	5.2	79.0	0.0	0.1	0.0	0.0	2.4	0.0
PHARMACY AND PHARMACEUTICAL SCIENCES (PH)																		
	1987-88	0.1	3.1	0.1	0.0	0.0	0.0	0.2	0.0	0.0	17.6	0.0	66.0	0.0	0.0	0.0	12.9	0.0
	1988-89	0.0	2.3	0.4	0.0	0.1	0.0	0.4	0.0	0.0	17.6	0.0	69.6	0.0	0.0	0.0	9.7	0.0
	1989-90	0.0	1.2	1.6	0.0	0.0	0.0	0.4	0.0	0.0	17.0	0.0	77.7	0.0	0.0	0.0	2.0	0.0
	1990-91	0.0	1.1	0.7	0.0	0.0	0.0	1.3	0.0	0.0	16.3	0.0	78.5	0.1	0.0	0.0	2.0	0.0
	1991-92	0.0	1.6	0.5	0.0	0.0	0.0	0.1	0.0	0.0	12.1	0.0	84.3	0.2	0.0	0.0	1.2	0.0
PHYSICAL EDUCATION AND RECREATION (PE)																		
	1987-88	0.6	15.5	3.8	0.0	1.2	0.0	1.0	0.0	0.0	0.4	0.0	0.0	69.7	1.0	0.0	6.7	0.0
	1988-89	0.6	14.4	4.1	0.0	1.1	0.0	0.8	0.0	0.0	0.3	0.0	0.0	72.4	0.9	0.0	5.2	0.1
	1989-90	0.7	13.0	2.7	0.0	1.5	0.0	0.5	0.0	0.0	0.4	0.0	0.0	76.4	0.8	0.0	4.0	0.0
	1990-91	1.2	12.1	2.7	0.0	1.9	0.0	0.6	0.0	0.0	0.5	0.0	0.0	74.6	0.6	0.0	5.6	0.1
	1991-92	0.5	10.1	1.4	0.0	2.3	0.0	0.5	0.0	0.0	0.3	0.0	0.0	79.2	0.7	0.0	4.9	0.0
REHABILITATION MEDICINE (RM)																		
	1987-88	0.0	4.2	0.0	0.0	0.6	0.0	0.1	0.0	0.0	6.0	0.0	0.0	1.6	83.9	0.0	3.5	0.0
	1988-89	0.1	3.4	0.0	0.0	0.5	0.0	0.2	0.0	0.0	6.5	0.0	0.0	0.4	85.8	0.0	3.1	0.0
	1989-90	0.0	3.2	0.0	0.0	0.5	0.0	0.3	0.0	0.0	7.6	0.0	0.0	0.6	84.7	0.0	3.2	0.0
	1990-91	0.0	2.9	0.0	0.0	1.1	0.0	0.2	0.0	0.0	5.9	0.0	0.0	0.1	87.5	0.0	2.2	0.0
	1991-92	0.0	2.7	0.1	0.0	0.4	0.0	0.3	0.0	0.0	6.5	0.0	0.0	0.0	87.9	0.0	2.0	0.0

*Percentages apply to rows only

TABLE 3.5 PERCENTAGE* WEEKLY STUDENT HOURS OF THE STUDENT CONTRIBUTION TO SERVICE LOAD OF TEACHING FACULTIES

Student Faculty	Year	Teaching Faculty AG	AR	BC	DE	ED	EN	HE	LA	LI	ME	NU	PH	PE	RM	SA	SC	OT
SAINT-JEAN (SA)																		
	1987-88	0.1	11.9	0.1	0.0	1.0	0.0	0.3	0.0	0.0	0.1	0.0	0.0	0.3	0.1	80.1	6.1	0.0
	1988-89	0.2	11.6	0.0	0.0	0.3	0.0	0.1	0.0	0.0	0.2	0.0	0.0	0.5	0.1	80.8	6.3	0.0
	1989-90	0.0	10.6	0.0	0.0	0.3	0.0	0.1	0.0	0.0	0.2	0.0	0.0	1.2	0.2	82.7	4.6	0.0
	1990-91	0.1	8.9	0.0	0.0	0.2	0.0	0.1	0.0	0.0	0.2	0.0	0.0	0.9	0.0	85.3	4.2	0.0
	1991-92	0.0	7.7	0.1	0.0	0.8	0.0	0.1	0.0	0.0	0.2	0.0	0.0	0.7	0.0	86.3	4.1	0.0
SCIENCE (SC)																		
	1987-88	0.6	17.8	0.4	0.0	0.1	0.3	0.2	0.0	0.0	2.5	0.0	0.0	0.3	0.6	0.0	77.1	0.0
	1988-89	0.6	19.2	0.5	0.0	0.1	0.2	0.2	0.0	0.0	2.7	0.0	0.0	0.2	0.5	0.0	75.7	0.0
	1989-90	0.7	19.0	0.4	0.0	0.1	0.2	0.2	0.0	0.0	2.9	0.0	0.0	0.3	0.4	0.0	75.8	0.0
	1990-91	0.9	19.2	0.6	0.0	0.1	0.2	0.2	0.0	0.0	3.7	0.0	0.0	0.3	0.2	0.0	74.6	0.0
	1991-92	0.9	18.7	0.5	0.0	0.0	0.2	0.2	0.0	0.0	4.2	0.0	0.0	0.4	0.2	0.1	74.6	0.0
UNCLASSIFIED AND OTHER UNITS (OT)																		
	1987-88	0.9	63.5	0.1	0.0	3.9	0.3	1.3	0.1	0.8	1.3	0.3	0.0	0.7	1.1	0.7	23.9	1.2
	1988-89	1.5	55.4	0.0	0.0	6.3	1.2	1.1	0.0	0.1	2.2	0.0	0.0	0.9	1.0	1.7	25.8	2.6
	1989-90	2.3	50.7	0.0	0.0	8.0	1.0	0.5	0.0	0.2	1.3	0.1	0.1	1.4	1.0	1.3	20.6	11.7
	1990-91	1.7	47.1	0.0	0.0	11.6	1.1	0.7	0.0	0.2	1.4	0.1	0.2	0.6	0.6	1.2	19.2	14.4
	1991-92	1.3	49.9	0.1	0.0	10.6	1.3	0.7	0.0	0.0	2.2	1.2	0.0	0.6	0.7	1.6	15.7	14.3
GRADUATE STUDIES AND RESEARCH (GS)																		
	1987-88	6.1	18.1	13.6	0.3	21.1	7.4	1.2	0.6	3.9	7.4	1.3	0.9	1.7	0.8	0.0	15.5	0.0
	1988-89	5.4	19.0	13.2	0.8	21.9	7.6	1.3	0.4	4.1	5.8	1.7	0.9	1.5	1.2	0.0	15.2	0.0
	1989-90	5.5	16.9	13.1	0.9	22.0	8.8	1.5	0.5	4.1	6.4	2.0	1.0	1.3	0.6	0.0	15.4	0.1
	1990-91	6.0	17.3	12.0	0.9	24.0	7.9	1.3	0.4	3.3	6.3	2.3	0.7	1.4	0.7	0.0	15.6	0.1
	1991-92	5.9	17.0	12.5	0.8	24.7	10.2	1.1	0.3	0.0	7.2	2.7	1.0	1.2	0.7	0.0	14.8	0.0

*Percentages apply to rows only

TABLE 3.6 1991-92 FACULTY OF EXTENSION SUMMARY
NUMBER OF COURSE SECTIONS, ENROLMENT AND STUDENT HOURS

	No. Of Course Sections	Enrolment	Total Student Hours
1. EMPLOYMENT TRAINING			
Farming, Horticulture	9	627	30,705
Managerial	581	12,463	377,603
Medicine and Health	14	267	6,552
Natural Sciences, Engineering	13	317	4,602
Sales	3	60	1,616
Social Sciences	9	158	4,401
Teaching	61	1,164	20,762
Law	18	215	4,491
Other	6	86	860
Total this category	714	15,357	451,592
2. FINE ARTS AND CRAFTS			
Music	14	369	7,564
Painting	86	1,184	30,850
Photography	11	171	3,000
Pottery and Ceramics	9	112	4,583
Art History, Miscellaneous	9	72	1,690
Total this category	129	1,908	47,687
3. PHYSICAL DEVELOPMENT			
Fitness	6	179	3,992
Total this category	6	179	3,992
4. HOME SKILLS			
Home Improvements	30	523	5,882
Total this category	30	523	5,882

TABLE 3.6 1991-92 FACULTY OF EXTENSION SUMMARY
NUMBER OF COURSE SECTIONS, ENROLMENT AND STUDENT HOURS

	No. Of Course Sections	Enrolment	Total Student Hours
5. PERSONAL DEVELOPMENT			
Art Appreciation	5	87	1,995
Communications	47	666	12,141
Languages	220	3,037	235,998
Personal Awareness	125	2,312	25,542
Social Studies	17	191	3,820
Spring Session for Seniors	1	469	29,547
Total this category	415	6,762	309,043
6. FAMILY/COMMUNITY			
Community Development	4	92	1,455
Total this category	4	92	1,455
7. SUMMER YOUTH UNIVERSITY			
Summer Youth University	1	706	37,692
Total this category	1	706	37,692
8. OTHER			
Other	13	183	3,114
Total this category	13	183	3,114
TOTAL 1991-92	1,312	25,710	860,457

TABLE 3.7 NUMBER OF STUDENT REGISTRATIONS, FACULTY OF EXTENSION (Excluding Special Sessions)

	1987-88	1988-89	1989-90	1990-91	1991-92
AGRICULTURE	3,301	2,562	2,791	1,256	566
BUSINESS/PROFESSIONAL					
ADULT EDUCATION AS A FIELD OF STUDY AND PRACTICE	335	399	389	582	114
CERTIFICATE PROGRAMS					
Applied Land Use Planning Techniques	31	21	-	-	-
Certificate for Adult Continuing Education	-	-	-	-	838
Certified General Accounting	923	470	736	713	95
Certified Management Accounting	1,078	932	712	502	90
Computers and Business Data Processing	665	663	153	463	299
Construction Administration	-	-	41	234	307
Counselling Woman Certificate	-	-	-	-	71
Employee Benefits Administration	-	-	-	-	31
Executive Development for Women Citation Program	29	-	-	-	-
Gerontology	-	-	86	96	152
Local Government Citation Program	197	195	153	204	127
Local Government Studies	653	582	461	441	552
Management Development	2,228	2,615	3,521	2,960	2,754
Personnel Administration	404	398	116	504	503
Public Administration	254	253	217	204	218
Public Management Citation Program	160	191	198	151	134
Real Estate	527	239	204	241	202
Real Property Assessment and Taxation Certificate	-	-	45	41	33
Real Property Assessment and Taxation Citation	62	248	255	275	157
Safety	282	434	300	197	202
Security Management	63	71	22	76	73
Senior Executive Fellows Program	127	73	74	92	91
Supervisory Development Program	868	1,134	1,232	1,378	1,376
	8,551	8,519	8,526	8,772	8,305
CONTINUING EDUCATION FOR THE HELPING PROFESSIONS	310	418	192	80	87
ENGINEERING	406	334	395	200	246
LAW	-	164	455	280	215
NURSING	52	313	319	268	38
OTHER BUSINESS AND TECHNICAL EDUCATION	5,095	4,270	3,949	4,132	3,109
PUBLIC ADMINISTRATION AND LOCAL GOVERNMENT	688	498	1,142	695	1,329
URBAN AND RURAL PLANNING	53	90	56	61	92
REAL ESTATE	-	434	456	680	989

TABLE 3.7 NUMBER OF STUDENT REGISTRATIONS, FACULTY OF EXTENSION
(Excluding Special Sessions)

	1987-88	1988-89	1989-90	1990-91	1991-92
COMMUNICATION	436	826	890	825	666
FINE ARTS					
Art History	374	224	165	103	119
Ceramics	122	220	104	153	112
Community Art	185	392	464	339	124
Drawing and Painting	1,219	1,103	1,055	1,162	1,176
Music	155	201	244	188	263
Photography	204	198	193	228	171
Printmaking	32	33	37	35	26
	2,291	2,371	2,262	2,208	1,991
LIBERAL STUDIES					
English as a Second Language	1,230	1,348	1,618	1,950	2,129
Fitness and Lifestyle	1,650	496	125	162	179
General Interest	2,848	4,450	5,176	2,441	2,330
Home Economics	72	50	-	-	-
Modern Languages and Literature	1,348	755	867	996	908
Outdoor Education	-	56	15	-	-
Self Improvement	1,101	1,342	1,294	1,211	959
Social Science	-	8	-	29	11
Teaching English as a Second Language	137	173	207	168	212
Women's Program	1,438	1,438	1,470	3,851	1,235
	9,824	10,116	10,772	10,808	7,963
TOTAL STUDENT REGISTRATIONS	31,342	31,314	32,594	30,847	25,710

STAFF

The tables in this section have been compiled from the following Payroll Master and Budget Data Bases:

1987-88 to 1988-89 data as of December; and
1989-90 to 1991-92 data as of October.

Note: The 1987-88 to 1991-92 Staff data contain the same employee types and staff classifications used in previous years. However, the data were generated from the new Payroll System, using slightly different definitions for FTE and departments such as Provincial Laboratory have been included in the 1987-88 to 1991-92 analyses. Consequently, care should be exercised when comparing Staff information with data of previous years.

The budgeted staff information includes staff paid from Conditional Grants. The Associate Deans in the Faculty of Graduate Studies were included in their home departments in the years 1986-87 to 1989-90.

Library and Information Studies was merged with the Faculty of Education during 1991-92. In these Staff tables, Library and Information Studies is shown as a department in Education beginning in 1991-92.

This section was compiled by G. Fester.

TABLE 4.1 STAFF SUMMARY

	1987-88		1988-89		1989-90		1990-91		1991-92	
	FTE*	HC*	FTE*	HC*	FTE*	HC*	FTE*	HC*	FTE*	HC*
Full-time Staff on Campus										
In Faculties:										
Permanent Faculty Members	1368.6	1380	1402.6	1416	1387.0	1396	1396.1	1410	1389.6	1403
Temporary Faculty Members	225.5	247	202.6	208	193.7	198	174.6	175	162.0	165
Sub-total, Faculty	1594.0	1627	1605.1	1624	1580.8	1594	1570.8	1585	1551.6	1568
Other Academic Staff	127.1	128	126.0	126	135.6	138	136.9	139	136.8	138
Non-Academic Staff	1265.2	1278	1275.3	1282	1290.6	1297	1215.7	1224	1182.8	1198
Total in Faculties	2986.4	3033	3006.4	3032	3007.0	3029	2923.4	2948	2871.3	2904
In Libraries:										
Professional Librarians	69.5	71	76.5	78	71.9	74	68.7	71	64.5	67
Non-Academic Staff	304.8	307	297.2	299	283.7	284	282.3	287	271.4	274
Total in Libraries	374.3	378	373.7	377	355.6	358	351.0	358	335.9	341
In Other Departments:										
Academic Staff	225.9	230	225.4	228	223.5	225	220.8	222	228.6	226
Non-Academic Staff	1593.4	1608	1563.9	1568	1634.7	1617	1556.8	1561	1489.2	1495
Total in Other Departments	1819.3	1838	1789.3	1796	1858.2	1842	1777.6	1783	1717.9	1721
Total Full-time Staff on Campus@	5180.0	5238	5169.4	5195	5220.8	5221	5051.9	5080	4925.0	4966
Total Full-time Staff on Leave	184.3	184	156.0	156	193.3	192	205.4	211	203.2	217
Part-time Staff										
In Faculties:										
Academic Staff	572.3	2511	559.4	2522	541.4	2435	510.0	1950	495.0	1887
Non-Academic Staff	48.5	128	84.5	233	67.5	170	84.0	179	65.5	164
Total in Faculties	620.7	2639	643.9	2755	608.9	2605	594.0	2129	560.5	2051
In Libraries and Other Departments:										
Academic Staff	12.8	44	9.1	34	10.1	39	5.8	12	7.0	16
Non-Academic Staff	289.2	851	374.4	894	397.6	918	409.9	846	401.1	887
Total in Libraries and Other Departments	302.0	895	383.5	928	407.7	957	415.7	858	408.1	903
Total Part-time Staff@	922.8	3526	1027.4	3672	1016.6	3556	1009.7	2954	968.6	2955
Total Persons Employed by the University@	6287.1	8948	6352.8	9023	6430.7	8969	6267.0	8245	6096.8	8138
Staff Employed on Trust Accounts	1176.8	1524	1234.7	1596	1307.0	1756	1416.2	1896	1402.6	1876

*FTE -- Full-Time Equivalent: HC -- Headcount
@Because some staff have joint appointments, the Headcount totals are not the sums of the numbers directly above them.

SOURCE: Payroll Master file.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Dean of Agriculture and Forestry										
1987-1988	4.5	1.0	3.3	-	-	-	-	0.3	-	3.6
1988-1989	4.0	1.0	2.3	-	-	-	-	0.5	-	2.8
1989-1990	4.0	1.0	2.0	-	-	-	-	0.2	-	2.2
1990-1991	3.0	1.0	3.0	0.5	-	-	-	-	-	3.5
1991-1992	2.0	1.0	2.5	-	-	-	-	0.1	-	2.6
Agricultural Engineering										
1987-1988	7.1	-	6.1	1.0	-	-	-	0.5	0.9	8.6
1988-1989	7.5	-	8.0	0.5	0.5	-	-	0.5	0.4	9.9
1989-1990	8.5	-	8.3	0.1	-	-	-	-	0.2	8.7
1990-1991	8.3	-	7.3	1.0	-	-	-	-	0.9	9.3
1991-1992	8.3	-	6.8	1.5	-	-	-	-	0.4	8.8
Animal Science										
1987-1988	12.1	3.0	13.5	1.0	1.0	-	-	-	2.1	17.6
1988-1989	12.1	2.0	14.5	-	1.0	-	-	-	1.8	17.3
1989-1990	12.1	2.0	15.0	1.0	-	-	-	-	1.2	17.2
1990-1991	12.1	3.0	14.5	1.0	-	-	-	0.3	1.2	17.0
1991-1992	12.5	4.0	13.5	2.0	-	-	-	-	0.8	16.3
Entomology										
1987-1988	7.0	1.0	6.0	1.0	-	-	-	-	2.0	9.0
1988-1989	6.0	1.0	6.0	-	-	-	-	-	2.0	8.0
1989-1990	6.0	1.0	5.0	1.0	-	-	-	-	1.3	7.3
1990-1991	6.0	1.0	6.0	1.0	-	-	-	-	1.3	8.3
1991-1992	7.0	1.0	7.0	-	-	-	-	-	1.6	8.6
Food Science										
1987-1988	7.0	1.0	6.0	1.0	-	-	-	-	-	7.0
1988-1989	7.0	1.0	6.5	0.5	0.1	-	-	-	-	7.1
1989-1990	7.0	1.0	6.0	1.0	-	-	-	-	-	7.0
1990-1991	7.0	1.0	7.0	1.0	-	-	-	-	-	8.0
1991-1992	7.3	1.0	6.3	1.7	-	-	-	-	-	8.0
Forest Science										
1987-1988	10.5	1.0	7.5	3.0	-	-	-	0.1	0.3	10.9
1988-1989	11.2	1.0	8.2	-	-	-	-	0.1	-	8.3
1989-1990	10.2	1.0	9.2	2.0	-	-	-	0.3	-	11.4
1990-1991	11.2	1.0	11.3	0.5	-	-	-	0.3	-	12.1
1991-1992	12.3	1.0	10.3	2.0	-	-	-	0.3	-	12.6
Plant Science										
1987-1988	12.0	1.0	11.0	2.0	-	-	-	1.0	-	14.0
1988-1989	12.8	1.0	12.0	1.0	-	-	-	2.1	-	15.1
1989-1990	14.0	1.0	13.0	-	-	-	-	0.4	-	13.4
1990-1991	14.0	1.0	12.5	-	-	-	-	0.1	-	12.6
1991-1992	13.0	1.0	12.5	-	-	-	-	0.2	0.1	12.8

* Includes both Full and Part-time Continuing Staff who were paid from Operating and Conditional Grant Accounts.
TEACHING - Full Professors, Associate Professors, Assistant Professors and Lecturers.
OTHER - APOs, FSOs, Librarians and Others.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Rural Economy										
1987-1988	12.2	2.0	9.7	3.0	3.0	-	-	0.8	0.5	17.0
1988-1989	12.2	2.0	12.2	1.0	4.0	-	-	0.2	0.1	17.5
1989-1990	11.7	2.0	9.7	3.0	2.0	-	-	0.8	-	15.5
1990-1991	11.7	2.0	11.3	1.3	0.5	-	-	-	-	13.2
1991-1992	11.7	2.0	11.7	-	1.0	-	-	0.3	-	13.0
Soil Science										
1987-1988	8.0	1.0	8.0	-	1.0	-	-	0.3	1.1	10.4
1988-1989	8.5	1.0	9.5	-	1.0	-	-	0.3	1.2	12.0
1989-1990	8.0	1.0	8.0	1.0	-	-	-	0.3	1.2	10,5
1990-1991	9.0	1.0	11.0	-	-	-	-	-	0.9	11.9
1991-1992	10.0	1.0	10.0	0.5	0.5	-	-	0.1	1.0	12.0
AGRICULTURE AND FORESTRY										
1987-1988	80.4	11.0	71.1	12.0	5.0	-	-	3.0	6.9	98.0
1988-1989	81.2	10.0	79.1	3.0	6.6	-	-	3.6	5.5	97.8
1989-1990	81.4	10.0	76.2	9.1	2.0	-	-	1.9	4.0	93.2
1990-1991	82.3	11.0	84.0	6.3	0.5	-	-	0.6	4.4	95.8
1991-1992	84.2	12.0	80.7	7.7	1.5	-	-	0.9	4.0	94.8
Dean of Arts										
1987-1988	2.0	2.0	2.5	-	2.0	-	-	-	-	4.5
1988-1989	2.5	2.0	1.5	-	2.0	-	-	-	-	3.5
1989-1990	2.5	2.0	2.5	-	2.0	-	-	-	-	4.5
1990-1991	2.5	2.0	3.5	-	-	-	-	-	-	3.5
1991-1992	27.2	2.0	3.0	-	1.0	-	-	1.7	-	5.7
Anthropology										
1987-1988	16.7	1.0	16.0	1.0	1.0	0.7	-	2.2	2.6	23.5
1988-1989	17.7	1.0	15.8	1.7	1.0	0.7	-	1.4	2.0	22.5
1989-1990	17.0	1.0	14.5	4.0	2.0	-	-	1.2	2.0	23.7
1990-1991	16.3	1.5	15.3	2.0	1.9	-	-	1.0	2.1	22.3
1991-1992	16.0	1.5	14.2	3.8	2.1	-	-	0.7	2.7	23.6
Art and Design										
1987-1988	25.3	1.0	21.3	4.0	-	-	-	5.8	1.3	32.4
1988-1989	25.3	1.0	21.3	2.0	1.0	-	-	4.8	1.7	30.9
1989-1990	24.3	1.0	19.5	3.5	2.0	-	-	5.0	1.5	31.5
1990-1991	24.0	1.0	20.0	1.0	-	-	-	6.3	1.5	28.8
1991-1992	20.0	1.0	17.3	3.7	1.0	0.3	0.3	4.0	1.4	27.9
Arts - Film Studies Program										
1990-1991	-	-	2.0	-	-	-	-	0.3	-	2.3
1991-1992	2.0	-	2.0	-	-	-	-	-	-	2.0

* Includes both Full and Part-time Continuing Staff who were paid from Operating and Conditional Grant Accounts.
TEACHING - Full Professors, Associate Professors, Assistant Professors and Lecturers.
OTHER - APOs, FSOs, Librarians and Others.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Canadian Studies										
1987-1988	0.7	-	-	-	-	0.7	-	0.3	-	1.0
1988-1989	1.0	-	-	-	-	0.3	-	-	-	0.3
1989-1990	1.0	-	1.5	-	-	-	-	-	-	1.5
1990-1991	1.7	-	1.7	-	-	-	-	0.2	-	1.8
1991-1992	1.0	-	1.0	-	0.3	-	-	0.3	-	1.6
Centre - Advanced Study Theoretical Psy										
1987-1988	2.5	-	2.0	0.5	-	-	-	-	-	2.5
1988-1989	2.5	-	2.5	-	-	-	-	-	-	2.5
1989-1990	2.5	-	2.5	-	-	-	-	-	-	2.5
Classics										
1987-1988	10.0	-	9.0	1.0	2.0	0.8	-	-	-	12.8
1988-1989	10.0	-	9.0	1.0	1.0	0.8	-	0.2	0.8	12.7
1989-1990	10.0	-	9.0	1.0	2.0	0.3	0.5	0.3	1.2	14.3
1990-1991	10.0	-	7.0	3.0	1.0	0.3	0.5	1.6	0.5	13.9
1991-1992	10.0	-	8.0	2.0	3.0	-	0.5	1.0	0.8	15.3
Comparative Literature										
1987-1988	6.0	1.0	5.5	-	1.0	-	-	0.2	2.3	9.0
1988-1989	6.0	1.0	4.5	0.5	1.0	-	-	0.2	3.1	9.3
1989-1990	6.0	-	5.0	0.5	1.0	-	-	0.3	2.3	9.1
1990-1991	5.5	-	5.0	0.5	1.0	-	-	0.7	2.0	9.2
1991-1992	5.5	-	4.5	1.5	0.7	-	-	1.2	1.5	9.3
Drama										
1987-1988	18.0	2.0	15.0	2.0	5.2	-	-	1.7	0.5	24.3
1988-1989	18.0	2.0	16.0	2.0	5.2	-	-	1.3	0.8	25.2
1989-1990	17.3	2.0	15.0	2.0	4.0	-	-	1.2	0.8	22.9
1990-1991	17.3	2.0	15.0	3.0	3.0	-	-	1.9	0.9	23.8
1991-1992	16.8	2.0	15.0	2.0	1.0	-	-	2.6	1.1	21.7
East Asian Languages and Literature										
1987-1988	9.2	-	8.5	1.0	5.0	-	-	1.7	-	16.2
1988-1989	10.2	-	7.5	2.0	6.0	-	-	1.6	-	17.1
1989-1990	10.2	-	7.5	2.0	3.0	-	-	2.6	0.2	15.3
1990-1991	6.2	4.0	5.5	3.0	7.0	-	-	1.5	-	17.0
1991-1992	9.5	-	9.0	0.5	-	-	-	1.3	-	10.8
Economics										
1987-1988	34.9	1.0	31.4	3.0	3.0	-	-	3.0	6.4	46.8
1988-1989	34.9	1.0	30.5	3.4	1.0	-	-	4.6	5.5	45.1
1989-1990	35.4	1.0	26.4	7.0	4.0	-	-	3.5	5.4	46.4
1990-1991	35.9	1.0	26.3	8.2	2.0	-	-	2.8	4.3	43.5
1991-1992	34.4	1.0	29.8	5.2	2.0	-	-	1.7	4.9	43.5

* Includes both Full and Part-time Continuing Staff who were paid from Operating and Conditional Grant Accounts.
TEACHING - Full Professors, Associate Professors, Assistant Professors and Lecturers.
OTHER - APOs, FSOs, Librarians and Others.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
English										
1987-1988	63.5	1.0	58.0	4.0	11.3	0.5	-	13.8	6.9	94.6
1988-1989	66.5	1.0	56.0	8.0	8.7	0.5	-	21.4	5.3	99.9
1989-1990	70.5	1.0	61.4	5.6	4.0	0.5	-	12.4	7.3	91.2
1990-1991	70.0	1.0	55.3	12.2	6.0	0.5	-	20.9	7.3	102.1
1991-1992	66.5	1.0	54.3	14.7	7.0	0.5	-	20.5	8.3	105.3
Germanic Languages										
1987-1988	8.0	-	6.0	2.0	5.0	-	-	1.2	1.6	15.9
1988-1989	8.0	-	7.0	1.0	2.1	-	-	2.3	2.6	15.0
1989-1990	8.0	-	8.0	-	2.0	-	-	2.6	1.6	14.3
1990-1991	8.0	-	8.0	-	3.0	-	-	1.6	2.0	14.6
1991-1992	8.0	-	7.0	1.0	3.0	-	-	2.3	2.0	15.3
History										
1987-1988	33.2	1.0	32.7	1.0	2.0	-	-	1.7	3.7	41.1
1988-1989	33.2	1.0	31.7	3.0	2.0	-	-	0.8	3.4	40.9
1989-1990	34.2	1.0	26.7	10.0	5.3	-	-	1.3	3.3	46.6
1990-1991	34.2	1.0	26.2	10.0	5.3	-	-	0.7	1.3	43.5
1991-1992	32.4	1.0	27.9	7.8	2.2	0.3	-	2.2	4.2	44.5
Linguistics										
1987-1988	8.3	-	5.8	2.5	1.0	-	-	-	2.1	11.4
1988-1989	8.3	-	6.3	2.0	1.0	-	-	0.5	2.2	12.1
1989-1990	8.3	-	6.5	1.3	1.0	-	-	-	1.6	10.4
1990-1991	8.3	-	6.3	-	-	-	-	0.3	1.4	8.1
1991-1992	6.3	-	6.8	-	0.9	-	-	1.0	1.1	9.8
Music										
1987-1988	21.5	2.0	16.3	3.0	5.0	1.2	-	5.4	1.5	32.4
1988-1989	22.0	2.0	16.3	6.0	2.0	0.7	-	5.5	1.6	32.1
1989-1990	23.0	2.0	16.3	4.0	3.0	0.7	-	3.8	1.8	29.6
1990-1991	20.3	2.0	19.3	1.0	3.0	-	-	3.4	1.7	28.4
1991-1992	19.3	2.0	17.3	4.0	-	-	-	5.5	1.6	28.4
Philosophy										
1987-1988	16.0	-	13.0	1.5	1.2	0.3	-	1.3	2.6	19.8
1988-1989	16.2	-	14.2	1.0	1.3	0.3	-	0.4	3.3	20.5
1989-1990	16.2	1.0	12.2	4.0	4.0	0.3	-	0.4	2.8	23.7
1990-1991	16.2	1.0	13.2	4.0	2.0	-	-	0.8	3.0	23.0
1991-1992	16.7	1.0	12.2	4.0	2.0	0.3	-	-	1.8	20.3
Political Science										
1987-1988	20.7	1.0	18.7	1.0	4.0	-	-	1.9	2.6	28.2
1988-1989	21.3	1.0	20.7	1.0	3.0	-	-	1.3	2.4	28.3
1989-1990	22.0	1.0	20.2	0.5	2.0	-	-	0.8	3.1	26.6
1990-1991	22.0	1.0	18.2	2.0	3.0	-	-	1.2	2.9	27.2
1991-1992	21.0	1.0	18.2	3.0	3.0	-	-	0.7	3.1	27.9

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TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Psychology (in Arts)										
1987-1988	17.2	1.0	14.7	1.5	3.0	-	-	1.8	5.6	26.6
1988-1989	17.2	1.0	14.2	3.0	2.0	-	-	2.1	5.1	26.5
1989-1990	17.2	1.0	16.2	-	1.0	-	-	0.7	6.0	23.8
1990-1991	17.2	1.0	15.2	1.0	1.0	-	-	1.8	3.5	22.5
1991-1992	15.2	1.0	14.7	1.0	1.0	-	-	1.0	4.6	22.3
Religious Studies										
1987-1988	6.0	-	4.0	2.0	1.3	-	-	2.6	-	10.0
1988-1989	6.0	-	6.0	-	1.0	-	-	1.0	-	8.0
1989-1990	6.0	-	6.0	1.0	1.0	-	-	2.6	-	10.6
1990-1991	7.0	-	6.0	1.0	-	-	-	0.5	-	7.5
1991-1992	7.0	-	6.0	2.0	-	-	-	2.0	-	10.0
Romance Languages										
1987-1988	32.0	1.0	28.0	4.0	0.9	-	-	0.9	12.2	46.0
1988-1989	32.0	1.0	29.0	2.5	-	-	-	3.2	10.1	44.9
1989-1990	33.0	1.0	24.5	5.0	-	-	-	4.9	8.9	43.4
1990-1991	33.0	1.0	29.0	4.5	2.0	-	-	5.2	7.6	48.3
1991-1992	31.5	2.0	27.0	5.5	2.0	-	-	2.8	8.9	46.2
Slavic and East European Studies										
1987-1988	9.5	-	8.2	0.3	-	-	-	2.7	1.3	12.6
1988-1989	9.5	-	8.5	-	2.0	-	-	0.9	1.0	12.4
1989-1990	10.5	-	7.8	1.7	2.0	-	-	0.3	1.3	13.1
1990-1991	10.5	-	8.5	2.0	2.0	-	-	1.3	1.9	15.7
1991-1992	9.5	-	10.0	0.5	1.0	-	-	1.3	1.2	14.0
Sociology										
1987-1988	37.7	4.0	35.8	3.3	7.0	-	-	2.7	6.8	55.6
1988-1989	37.7	4.0	36.7	4.0	5.0	-	-	1.8	7.9	55.4
1989-1990	38.7	4.0	30.7	12.0	5.0	-	-	0.8	7.8	56.3
1990-1991	37.7	4.0	35.2	6.0	1.5	-	-	1.8	9.1	53.6
1991-1992	35.7	3.0	34.2	5.3	1.0	-	-	2.0	9.3	51.7
Student Programs Office										
1987-1988	1.0	2.0	1.0	-	-	-	-	-	-	1.0
1988-1989	0.5	2.0	0.5	-	-	-	-	-	-	0.5
1989-1990	0.5	4.0	0.5	0.5	-	-	-	-	-	1.0
1990-1991	0.5	4.5	0.5	-	-	-	-	-	-	0.5
1991-1992	0.5	4.5	-	1.5	-	-	-	-	-	1.5
Women's Studies Program										
1988-1989	1.0	-	1.0	-	-	-	-	-	-	1.0
1989-1990	1.0	-	1.0	-	-	-	-	-	-	1.0
1990-1991	1.0	-	1.0	-	0.1	-	-	-	-	1.1
1991-1992	1.0	-	1.5	-	-	-	-	0.5	-	2.0

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TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
ARTS										
1987-1988	399.8	22.0	353.4	38.7	60.9	4.0	-	51.0	60.2	568.2
1988-1989	407.5	22.0	356.8	44.1	48.2	3.1	-	55.5	58.9	566.6
1989-1990	415.3	24.0	341.4	65.6	50.3	1.7	0.5	45.0	59.0	563.5
1990-1991	405.3	29.0	343.2	64.3	44.8	0.8	0.5	56.0	52.9	562.5
1991-1992	413.0	25.0	340.9	68.9	34.2	1.3	0.8	56.2	58.6	560.8
BUSINESS										
1987-1988	83.9	3.0	57.2	15.0	14.3	-	-	4.7	14.4	105.6
1988-1989	83.2	3.0	61.3	9.6	11.0	-	-	3.1	13.7	98.7
1989-1990	81.5	7.3	59.4	8.0	9.0	-	-	5.9	13.6	95.8
1990-1991	80.6	4.3	62.4	9.0	12.3	-	-	6.1	4.3	94.1
1991-1992	79.4	3.0	62.4	12.0	10.4	-	-	7.5	4.0	96.2
Dean of Dentistry										
1987-1988	5.0	1.0	4.0	-	2.0	0.6	-	1.1	0.3	8.1
1988-1989	4.0	2.0	4.0	-	2.0	-	-	1.1	0.7	7.8
1989-1990	3.0	3.0	5.0	-	2.0	-	-	1.4	-	8.4
1990-1991	3.0	1.0	4.0	1.0	1.0	-	-	0.9	-	6.8
1991-1992	2.0	1.0	4.0	-	1.0	-	-	0.6	-	5.5
Dental Health Care										
1987-1988	6.0	-	5.0	-	1.0	0.4	-	3.8	-	10.2
1988-1989	6.0	-	3.0	1.0	1.0	0.2	-	4.3	-	9.5
1989-1990	6.0	-	4.0	-	-	0.6	-	4.8	-	9.5
1990-1991	6.0	-	3.0	-	-	1.7	-	5.4	-	10.1
1991-1992	5.0	-	3.0	-	-	0.5	-	5.9	-	9.4
Oral Biology										
1987-1988	9.0	-	7.0	1.0	-	-	-	-	-	8.0
1988-1989	10.0	-	8.0	1.0	-	-	-	-	-	9.0
1989-1990	10.0	-	9.0	-	-	-	-	-	-	9.0
1990-1991	10.0	-	9.0	-	-	-	-	-	-	9.0
1991-1992	10.0	-	8.0	-	-	-	-	-	-	8.0
Restorative Dentistry										
1987-1988	13.0	-	9.0	-	-	2.2	-	5.7	-	16.9
1988-1989	12.0	-	9.0	-	-	2.7	-	5.5	-	17.3
1989-1990	12.0	-	11.0	-	-	2.4	-	6.6	-	20.0
1990-1991	12.0	-	10.0	-	-	2.4	-	4.5	-	16.9
1991-1992	11.0	-	10.0	-	-	2.0	-	3.9	-	15.9
Stomatology										
1987-1988	11.0	-	7.1	1.0	2.0	0.8	-	5.0	-	15.9
1988-1989	12.0	-	9.0	-	1.0	0.8	-	5.1	-	15.8
1989-1990	12.0	-	8.0	1.0	1.0	0.4	-	5.9	-	16.3
1990-1991	13.0	-	8.0	-	1.0	0.8	-	6.0	-	15.8
1991-1992	12.0	-	7.0	1.0	2.0	0.3	-	5.5	-	15.8

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			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
DENTISTRY										
1987-1988	44.0	1.0	32.1	2.0	5.0	3.9	-	15.7	0.3	59.2
1988-1989	44.0	2.0	33.0	2.0	4.0	3.7	-	16.1	0.7	59.5
1989-1990	43.0	3.0	37.0	1.0	3.0	3.5	-	18.7	-	63.2
1990-1991	44.0	1.0	34.0	1.0	2.0	4.9	-	16.8	-	58.8
1991-1992	40.0	1.0	32.0	1.0	3.0	2.8	-	15.9	-	54.7
Dean of Education										
1987-1988	3.3	3.0	2.7	-	2.0	-	-	-	-	4.7
1988-1989	2.7	3.0	2.7	-	1.0	-	-	-	-	3.7
1989-1990	3.8	2.0	3.2	-	1.0	-	-	-	-	4.2
1990-1991	4.3	2.0	3.2	-	1.0	-	-	0.3	-	4.5
1991-1992	4.3	2.0	1.8	1.0	2.0	-	-	0.8	-	5.7
Adult, Career and Technology Education										
1987-1988	11.0	1.0	9.0	2.0	1.0	-	-	1.3	5.4	18.7
1988-1989	12.0	1.0	10.0	-	1.0	-	-	1.3	3.5	15.8
1989-1990	13.0	2.0	8.0	1.0	-	-	-	1.1	4.3	14.4
1990-1991	13.5	1.0	10.0	1.0	-	-	-	0.8	4.3	16.1
1991-1992	15.0	1.0	9.0	1.0	-	-	-	1.4	4.3	15.7
Educational Administration										
1987-1988	17.8	1.0	16.3	1.0	2.0	-	-	0.6	7.1	27.0
1988-1989	16.8	1.0	15.8	2.0	3.0	-	-	1.8	7.5	30.1
1989-1990	16.5	1.0	14.8	2.0	3.0	-	-	2.4	6.4	28.6
1990-1991	15.7	1.0	16.3	2.0	4.0	-	-	1.9	7.9	32.2
1991-1992	16.0	1.0	15.3	1.0	4.0	-	-	1.1	5.1	26.6
Educational Foundations										
1987-1988	18.8	-	16.7	2.7	2.0	-	-	1.8	4.1	27.3
1988-1989	18.8	-	17.0	2.3	2.0	-	-	2.7	4.0	28.0
1989-1990	18.3	-	17.3	1.0	1.0	-	-	0.8	4.5	24.6
1990-1991	17.3	-	14.3	2.0	-	-	-	1.8	5.8	23.9
1991-1992	16.3	1.0	12.7	2.7	-	-	-	3.2	4.5	23.0
Educational Psychology										
1987-1988	34.3	2.0	31.0	4.7	1.0	-	-	3.6	6.8	47.1
1988-1989	36.5	2.0	28.1	5.0	1.0	-	-	3.1	7.4	44.7
1989-1990	37.5	0.7	32.3	2.3	3.0	-	-	2.6	6.7	47.0
1990-1991	36.5	0.7	31.3	3.3	2.0	1.0	-	2.6	6.9	47.2
1991-1992	36.0	1.3	33.6	3.8	4.0	-	-	1.8	7.5	50.7
Educational Research										
1987-1988	0.7	-	2.0	-	-	-	-	-	1.6	3.7
1988-1989	0.7	-	1.7	-	-	-	-	-	0.3	2.0
1989-1990	0.7	-	2.0	-	-	-	-	-	-	2.0
1990-1991	0.7	-	2.0	-	-	-	-	-	-	2.0
1991-1992	0.3	-	1.3	0.7	-	-	-	-	-	2.0

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			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Education Clinic										
1987-1988	2.0	-	2.3	-	-	-	-	0.5	-	2.8
1988-1989	1.8	-	1.8	0.3	1.0	-	-	-	-	3.2
1989-1990	1.8	0.3	2.2	-	1.0	-	-	-	-	3.2
1990-1991	1.8	0.3	2.2	-	1.0	-	-	-	-	3.2
1991-1992	1.8	-	1.2	0.7	1.0	-	-	-	-	2.8
Elementary Education										
1987-1988	35.8	1.0	28.7	4.0	2.0	-	-	4.1	2.9	41.6
1988-1989	35.5	1.0	27.0	3.7	5.0	-	-	5.5	3.2	44.3
1989-1990	35.5	1.0	26.5	5.0	5.3	-	-	8.2	2.8	47.9
1990-1991	34.5	1.0	27.7	5.6	5.8	-	-	5.8	2.2	47.2
1991-1992	35.0	1.0	27.2	5.2	4.0	-	-	5.0	1.7	43.0
Extended Campus M.Ed. Programme (CG)										
1989-1990	-	-	-	-	1.0	-	-	-	-	1.0
Instructional Technology Centre										
1987-1988	-	2.0	1.0	-	-	-	-	-	-	1.0
1988-1989	-	2.0	1.0	-	-	-	-	-	-	1.0
1989-1990	-	2.0	1.0	-	-	-	-	-	-	1.0
1990-1991	-	2.0	1.0	-	-	-	-	-	-	1.0
Library and Information Studies										
1991-1992	9.5	-	7.6	1.5	-	-	-	0.3	-	9.4
Secondary Education										
1987-1988	21.3	-	18.7	2.0	0.8	-	-	2.2	4.5	28.2
1988-1989	22.9	-	19.7	2.0	2.0	-	-	1.3	6.0	31.0
1989-1990	22.5	-	17.7	4.0	1.0	-	-	2.3	6.5	31.5
1990-1991	21.5	1.0	17.7	3.0	4.2	-	-	0.5	5.8	31.1
1991-1992	19.8	1.0	21.8	0.7	2.0	-	-	0.3	5.4	30.2
Developmental Disabilities Centre										
1990-1991	0.7	-	0.7	-	-	-	-	-	-	0.7
1991-1992	0.7	-	0.7	-	-	-	-	-	-	0.7
Teachers of Multiple Dep. Handicap. (CG)										
1987-1988	2.0	-	2.0	-	-	-	-	-	-	2.0
1988-1989	-	-	2.0	-	-	-	-	-	-	2.0
EDUCATION										
1987-1988	147.2	11.0	130.3	16.3	10.8	-	-	14.1	32.6	204.2
1988-1989	147.8	11.0	126.8	15.3	16.0	-	-	15.7	31.9	205.8
1989-1990	149.7	10.0	125.0	15.3	16.3	-	-	17.4	31.3	205.3
1990-1991	146.5	10.0	126.4	16.9	18.0	1.0	-	13.8	33.0	209.1
1991-1992	154.8	11.3	132.3	18.2	17.0	-	-	13.8	28.5	209.8

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			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Dean of Engineering										
1987-1988	2.0	2.0	2.0	1.0	1.0	-	-	1.9	-	5.9
1988-1989	2.0	2.0	2.0	1.0	1.0	-	-	1.9	-	5.9
1989-1990	3.0	1.0	2.0	-	1.0	-	-	1.9	-	4.9
1990-1991	2.0	1.0	2.0	-	-	-	-	1.6	-	3.6
1991-1992	2.5	1.0	2.5	-	-	-	-	1.6	-	4.1
Centre for Cooperative Education										
1987-1988	1.0	5.0	1.0	1.0	-	-	-	-	-	2.0
1988-1989	1.0	5.0	1.0	-	1.0	0.5	-	-	-	2.5
1989-1990	0.5	5.0	0.5	-	-	0.5	-	-	-	1.0
1990-1991	0.5	5.0	0.5	-	-	1.0	-	-	-	1.5
1991-1992	0.5	5.0	0.5	-	-	1.0	-	-	-	1.5
Chemical Engineering										
1987-1988	16.0	1.0	13.0	3.0	-	-	-	0.4	6.3	22.7
1988-1989	16.0	1.0	14.0	1.0	-	-	-	-	5.7	20.7
1989-1990	16.0	1.0	14.0	2.0	-	-	-	0.1	4.8	21.0
1990-1991	17.0	1.0	15.0	2.0	-	-	-	0.3	4.3	21.6
1991-1992	17.0	1.0	17.0	-	-	-	-	-	2.5	19.5
Civil Engineering										
1987-1988	31.5	-	26.5	3.0	4.0	-	-	2.7	6.6	42.7
1988-1989	30.5	-	26.5	1.0	2.0	-	-	4.4	4.9	38.9
1989-1990	32.0	1.0	25.0	3.5	3.0	-	-	6.1	4.3	41.9
1990-1991	32.0	1.0	27.5	3.0	2.3	-	-	5.7	5.2	43.7
1991-1992	32.5	1.0	29.5	1.0	1.0	-	-	5.1	5.2	41.8
Computer Engineering										
1987-1988	4.0	-	4.0	-	-	-	-	-	0.3	4.3
1988-1989	4.0	-	4.0	-	-	-	-	-	0.5	4.4
1989-1990	4.0	-	3.0	1.0	-	-	-	-	0.2	4.2
1990-1991	4.0	-	4.0	-	-	-	-	-	0.4	4.4
1991-1992	4.0	-	4.0	-	-	-	-	-	0.6	4.6
Co-op Program - Mineral Eng. (CG)										
1987-1988	-	-	-	-	1.0	-	-	-	-	1.0
Electrical Engineering										
1987-1988	31.0	-	25.5	6.0	3.7	-	-	1.7	5.6	42.5
1988-1989	31.0	-	27.5	4.0	-	-	-	1.4	6.4	39.3
1989-1990	30.5	-	28.0	2.0	-	-	-	1.1	4.7	35.8
1990-1991	29.0	-	29.0	2.0	-	-	-	0.3	4.8	36.0
1991-1992	29.5	-	25.5	3.0	-	-	-	0.6	2.7	31.8
Mechanical Engineering										
1987-1988	25.5	-	21.5	3.0	2.0	-	-	0.5	4.7	31.7
1988-1989	25.5	-	21.5	2.0	2.0	-	-	0.5	4.5	30.5
1989-1990	25.5	-	20.5	3.0	2.0	-	-	0.8	4.6	30.9
1990-1991	25.5	-	22.5	3.0	3.0	-	-	0.5	3.2	32.2
1991-1992	25.0	-	22.0	3.0	2.0	-	-	0.5	3.0	30.5

* Includes both Full and Part-time Continuing Staff who were paid from Operating and Conditional Grant Accounts.
TEACHING - Full Professors, Associate Professors, Assistant Professors and Lecturers.
OTHER - APOs, FSOs, Librarians and Others.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Mining/Metallurgical/Petroleum Engin.										
1987-1988	17.0	-	15.0	1.0	1.0	-	-	0.3	2.6	20.0
1988-1989	18.0	-	16.0	-	1.0	-	-	0.6	2.3	19.9
1989-1990	18.0	-	15.0	2.0	2.3	-	-	0.6	3.6	23.5
1990-1991	18.0	-	13.0	3.0	2.0	-	-	0.9	2.5	21.4
1991-1992	16.5	-	14.5	1.0	-	-	-	1.1	2.3	19.0
ENGINEERING										
1987-1988	128.0	8.0	108.5	18.0	12.7	-	-	7.6	26.1	172.9
1988-1989	128.0	8.0	112.5	9.0	7.0	0.5	-	8.8	24.3	162.1
1989-1990	129.5	8.0	108.0	13.5	8.3	0.5	-	10.7	22.3	163.3
1990-1991	128.0	8.0	113.5	13.0	7.3	1.0	-	9.3	20.4	164.5
1991-1992	127.5	8.0	115.5	8.0	3.0	1.0	-	8.9	16.3	152.7
GRADUATE STUDIES AND RESEARCH										
1987-1988	1.0	3.0	2.0	-	-	-	-	-	-	2.0
1988-1989	2.0	2.0	1.5	2.0	-	-	-	-	-	3.5
1989-1990	1.0	2.0	2.5	0.5	-	-	-	-	-	3.0
1990-1991	2.5	2.0	2.5	-	-	-	-	-	-	2.5
1991-1992	2.5	2.0	2.5	-	-	-	-	-	-	2.5
HOME ECONOMICS										
1987-1988	24.0	2.5	22.0	1.0	1.0	0.5	-	3.5	2.3	30.3
1988-1989	23.0	2.5	16.0	3.0	4.0	0.5	-	6.0	1.9	31.4
1989-1990	24.5	1.0	15.5	2.0	3.0	-	0.5	3.6	2.2	26.8
1990-1991	24.5	1.0	20.5	2.0	2.0	-	0.5	1.8	1.9	28.7
1991-1992	23.0	1.0	20.5	3.0	4.0	0.5	-	2.1	1.7	31.8
Canad. Circumpolar Institute										
1987-1988	0.7	2.3	0.7	-	-	-	-	-	-	0.7
1988-1989	0.7	1.8	0.7	-	-	-	-	-	-	0.7
1989-1990	1.0	2.5	0.7	-	-	-	-	-	-	0.7
Canadian Institute of Ukrainian Studies										
1987-1988	1.7	-	1.0	0.7	3.0	-	-	-	-	4.7
1988-1989	1.7	-	1.7	-	3.0	-	-	-	-	4.7
1989-1990	1.7	-	1.7	-	4.0	-	-	-	-	5.7
1990-1991	1.7	-	1.7	-	4.0	-	-	-	-	5.7
1991-1992	1.7	-	0.7	1.0	2.0	-	-	-	-	3.7
Devonian Botanic Gardens										
1991-1992	2.0	1.0	1.0	-	-	-	-	-	-	1.0
Developmental Disabilities Centre										
1987-1988	0.7	-	-	0.7	1.0	-	-	1.0	-	2.7
1988-1989	0.7	-	0.7	-	1.0	-	-	-	-	1.7
1989-1990	0.7	-	0.7	-	1.0	-	-	-	-	1.7

* Includes both Full and Part-time Continuing Staff who were paid from Operating and Conditional Grant Accounts.
TEACHING - Full Professors, Associate Professors, Assistant Professors and Lecturers.
OTHER - APOs, FSOs, Librarians and Others.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
INTERDISCIPLINARY RESEARCH UNITS										
1987-1988	3.0	5.3	1.7	1.3	4.0	-	-	1.0	-	8.0
1988-1989	3.0	4.8	3.0	-	4.0	-	-	-	-	7.0
1989-1990	3.3	5.5	3.0	-	5.0	-	-	-	-	8.0
1990-1991	2.7	5.0	1.7	-	4.0	-	-	-	-	5.7
1991-1992	3.7	1.0	1.7	1.0	2.0	-	-	-	-	4.7
LAW										
1987-1988	28.0	2.5	24.0	5.0	1.0	-	-	5.6	-	35.6
1988-1989	28.0	2.5	24.0	6.0	3.0	-	-	3.4	-	36.4
1989-1990	28.0	2.5	26.2	4.0	4.0	-	-	3.4	-	37.6
1990-1991	27.0	2.5	23.2	5.0	3.0	-	-	3.8	-	35.0
1991-1992	29.0	2.5	24.2	6.0	3.4	0.1	-	5.2	-	38.9
LIBRARY and INFORMATION STUDIES										
1987-1988	9.7	-	8.0	1.0	-	-	-	0.2	-	9.2
1988-1989	9.0	-	7.0	2.0	1.0	-	-	0.2	-	10.2
1989-1990	9.0	-	8.0	1.0	-	-	-	0.2	-	9.2
1990-1991	9.0	-	8.3	-	-	-	-	0.5	-	8.8
Dean of Medicine										
1987-1988	2.0	2.0	3.0	-	1.9	-	-	0.6	-	5.6
1988-1989	2.0	2.0	2.0	1.0	1.2	-	-	0.8	-	5.0
1989-1990	23.0	2.0	2.0	1.0	2.2	-	-	1.0	-	6.2
1990-1991	26.5	2.0	2.1	1.0	2.5	-	-	1.0	-	6.5
1991-1992	23.5	4.0	3.1	1.0	2.4	-	-	0.4	-	6.9
Anaesthesia										
1987-1988	3.0	-	3.0	-	2.0	-	-	4.7	-	9.7
1988-1989	3.0	-	2.0	-	1.6	-	-	3.6	-	7.2
1989-1990	2.0	-	3.0	-	1.0	-	-	1.9	-	5.9
1990-1991	3.0	-	4.0	-	2.0	-	-	2.7	-	8.7
1991-1992	3.0	-	3.0	-	2.0	-	-	1.2	-	6.2
Anatomy and Cell Biology										
1987-1988	9.0	-	8.0	1.0	0.3	-	-	-	1.0	10.3
1988-1989	10.0	1.0	9.0	1.0	-	-	-	-	0.8	10.8
1989-1990	10.0	1.0	9.0	1.0	1.0	-	-	-	-	11.0
1990-1991	10.0	1.0	8.0	2.0	-	-	-	-	-	10.0
1991-1992	10.0	1.0	9.0	1.0	-	-	-	-	-	10.0
Applied Sciences in Medicine										
1987-1988	5.0	1.0	6.0	-	-	-	-	-	0.1	6.1
1988-1989	5.0	1.0	8.0	-	-	-	-	-	-	8.0
1989-1990	5.0	1.0	8.0	-	-	-	-	-	1.1	9.1
1990-1991	5.0	1.0	7.0	1.0	-	-	-	-	0.2	8.2
1991-1992	5.0	-	6.0	1.0	0.6	-	-	-	-	7.6

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OTHER - APOs, FSOs, Librarians and Others.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Biochemistry										
1987-1988	13.0	2.0	13.0	-	2.0	-	-	-	2.3	17.3
1988-1989	13.0	1.0	15.0	-	2.0	-	-	-	4.1	21.1
1989-1990	11.0	1.0	19.0	-	2.5	-	-	-	1.6	23.1
1990-1991	13.0	1.0	20.0	-	2.2	-	-	0.3	0.3	22.8
1991-1992	12.0	2.0	19.0	2.0	2.3	-	-	-	-	23.2
Continuing Medical Education										
1991-1992	-	-	-	-	-	-	-	0.1	-	0.1
Family Practice										
1987-1988	8.5	-	11.0	-	-	-	-	1.0	-	12.0
1988-1989	9.0	1.0	11.0	-	1.0	-	-	1.3	-	13.3
1989-1990	9.0	1.0	11.0	1.0	-	-	-	1.4	-	13.4
1990-1991	8.0	1.0	10.0	2.0	-	-	-	1.1	-	13.1
1991-1992	10.0	1.0	12.0	-	-	-	-	1.1	-	13.1
Health Sciences - Lab Animal Sevices										
1987-1988	1.0	-	1.0	-	1.0	-	-	-	-	2.0
1988-1989	1.0	-	2.0	1.0	-	-	-	-	-	3.0
1989-1990	1.0	1.0	2.0	1.0	-	-	-	-	-	3.0
1990-1991	1.0	1.0	1.0	2.0	1.0	-	-	-	-	4.0
1991-1992	1.0	-	1.0	2.0	1.0	-	-	-	-	4.0
Health Sciences Media Services										
1987-1988	1.0	-	1.0	-	-	-	-	-	-	1.0
1988-1989	-	1.0	1.0	-	-	-	-	-	-	1.0
1989-1990	-	1.0	1.0	-	-	-	-	-	-	1.0
1990-1991	-	1.0	1.0	-	-	-	-	-	-	1.0
1991-1992	-	1.0	1.0	-	-	-	-	-	-	1.0
Health Serv. Admin. & Community Med.										
1987-1988	8.7	0.3	9.0	-	-	-	-	1.4	0.2	10.6
1988-1989	10.7	0.3	8.6	1.3	0.5	-	-	0.5	0.3	11.3
1989-1990	10.9	-	8.5	2.2	0.5	-	-	0.8	-	12.0
1990-1991	11.9	-	8.5	2.2	1.0	-	-	0.7	-	12.3
1991-1992	12.5	-	9.2	2.0	1.0	-	-	0.5	-	12.6
Immunology										
1987-1988	5.0	1.0	3.5	2.0	1.0	-	-	-	-	6.5
1988-1989	5.0	1.0	3.5	1.0	0.2	-	-	-	-	4.7
1989-1990	4.0	1.0	4.5	-	0.2	-	-	-	-	4.7
1990-1991	4.0	1.0	4.5	1.0	-	-	-	-	-	5.5
1991-1992	4.0	1.0	4.5	-	-	-	-	-	-	4.5
Medical Microbiology										
1987-1988	8.0	1.0	6.0	1.0	-	-	-	0.6	1.6	9.2
1988-1989	7.0	1.0	7.0	-	-	-	-	0.5	1.3	8.8
1989-1990	7.0	2.0	6.0	1.0	-	-	-	0.5	1.3	8.8
1990-1991	8.0	2.0	8.0	-	-	-	-	0.3	1.8	10.0
1991-1992	8.0	3.0	10.3	-	-	-	-	0.3	1.8	12.4

* Includes both Full and Part-time Continuing Staff who were paid from Operating and Conditional Grant Accounts.
TEACHING - Full Professors, Associate Professors, Assistant Professors and Lecturers.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Medicine										
1987-1988	35.2	2.0	33.8	1.0	4.0	-	-	7.1	-	45.9
1988-1989	37.2	2.0	36.8	1.0	2.0	-	-	1.5	-	41.2
1989-1990	34.1	2.0	35.8	-	3.0	-	-	0.8	-	39.5
1990-1991	32.1	2.0	35.3	4.0	3.0	-	-	0.1	-	42.4
1991-1992	35.2	2.0	36.3	1.0	4.0	-	-	0.2	-	41.5
Obstetrics and Gynaecology										
1987-1988	6.0	-	5.0	-	-	-	-	4.1	-	9.1
1988-1989	6.0	-	6.0	-	-	-	-	5.2	-	11.2
1989-1990	6.0	-	6.0	-	1.0	-	-	4.5	-	11.5
1990-1991	6.0	-	6.7	1.0	-	-	-	3.5	-	11.2
1991-1992	5.0	-	6.0	-	-	-	-	3.2	-	9.2
Ophthalmology										
1987-1988	3.0	1.0	2.0	-	0.1	-	-	1.0	-	3.1
1988-1989	3.0	1.0	3.0	-	-	-	-	0.9	-	3.9
1989-1990	3.0	1.0	3.0	-	-	-	-	0.9	-	3.9
1990-1991	3.0	1.0	3.0	-	-	-	-	0.7	-	3.7
1991-1992	3.0	-	3.0	-	-	-	-	0.7	-	3.7
Paediatrics										
1987-1988	14.5	1.0	11.5	-	2.8	-	-	2.8	-	17.0
1988-1989	14.5	1.0	12.6	-	3.0	-	-	2.7	-	18.3
1989-1990	13.5	1.0	11.8	0.3	2.5	-	-	1.6	-	16.1
1990-1991	13.0	1.0	11.9	-	2.5	-	-	1.7	-	16.1
1991-1992	14.0	1.0	12.2	0.5	2.0	-	-	2.3	-	17.0
Pathology										
1987-1988	14.5	1.0	11.5	-	1.0	-	-	3.5	-	16.0
1988-1989	14.5	1.0	12.5	-	1.0	-	-	3.4	-	16.9
1989-1990	12.5	1.0	12.0	-	-	-	-	0.6	-	12.6
1990-1991	13.5	1.0	14.0	-	-	-	-	1.2	-	15.2
1991-1992	12.5	1.0	14.0	-	1.0	-	-	0.7	-	15.7
Pharmacology										
1987-1988	11.0	1.0	9.0	1.0	1.5	-	-	-	2.7	14.2
1988-1989	9.0	2.0	10.0	1.0	1.4	-	-	-	2.1	14.5
1989-1990	9.0	2.0	10.0	1.0	2.0	-	-	-	1.6	14.6
1990-1991	9.0	2.0	10.0	-	2.0	-	-	-	1.0	13.0
1991-1992	9.0	2.0	9.0	-	2.0	-	-	0.3	-	11.3
Pathology - Medical Lab Science										
1987-1988	6.0	1.0	6.0	1.0	1.0	-	-	0.1	-	8.1
1988-1989	6.0	-	4.0	2.0	2.0	0.8	-	0.1	-	8.9
1989-1990	5.8	-	5.0	1.0	1.0	0.8	-	0.0	-	7.8
1990-1991	5.8	-	5.0	1.0	1.0	1.3	-	0.0	-	8.3
1991-1992	4.0	0.8	4.0	1.0	1.0	1.3	-	0.6	-	7.9

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OTHER - APOs, FSOs, Librarians and Others.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Physiology										
1987-1988	11.3	2.0	14.0	-	1.0	-	-	0.3	2.3	17.6
1988-1989	11.0	2.3	12.0	1.0	2.0	-	-	-	2.6	17.6
1989-1990	10.0	2.0	13.0	-	1.0	-	-	0.1	3.5	17.6
1990-1991	10.0	2.0	12.0	1.0	1.5	-	-	-	2.4	17.0
1991-1992	10.0	2.0	14.0	-	1.0	-	-	-	2.1	17.1
Provincial Laboratory - Edmonton										
1987-1988	1.7	4.0	-	-	-	-	-	0.5	-	0.5
1989-1990	1.7	5.0	-	-	1.0	-	-	-	-	1.0
1990-1991	2.0	3.0	-	-	-	-	-	0.2	-	0.2
1991-1992	3.0	3.0	-	-	-	-	-	0.2	-	0.2
Psychiatry										
1987-1988	8.3	2.0	7.3	-	1.6	-	-	5.1	-	14.0
1988-1989	8.9	1.0	6.9	1.0	1.0	-	-	3.8	-	12.7
1989-1990	6.9	1.0	6.9	-	1.0	-	-	3.0	-	10.9
1990-1991	6.9	1.0	6.9	1.0	-	-	-	2.7	-	10.6
1991-1992	6.9	1.0	5.9	1.0	1.0	-	-	2.1	-	10.0
Radiology										
1987-1988	2.0	-	1.0	-	-	-	-	5.0	0.3	6.4
1988-1989	1.0	-	1.0	-	-	-	-	3.3	0.3	4.6
1989-1990	1.0	-	1.0	-	-	-	-	4.6	-	5.6
1990-1991	1.0	-	1.0	-	-	-	-	3.3	-	4.3
1991-1992	1.0	-	-	1.0	-	-	-	2.9	-	3.9
Research										
1987-1988	-	1.0	1.0	-	-	-	-	-	-	1.0
1988-1989	-	1.0	1.0	-	-	-	-	-	-	1.0
1989-1990	-	2.0	1.0	-	-	-	-	-	-	1.0
Surgery										
1987-1988	17.0	2.0	15.0	-	3.0	-	-	23.1	-	41.1
1988-1989	17.0	2.0	15.0	-	1.0	-	-	22.5	-	38.5
1989-1990	15.0	2.0	12.0	1.0	-	-	-	18.7	-	31.7
1990-1991	12.0	2.0	12.0	-	3.0	-	-	1.7	-	16.7
1991-1992	10.0	2.0	10.0	-	3.0	-	-	1.9	-	14.9
Surgical Medical Research Institute										
1987-1988	-	-	-	-	1.0	-	-	-	-	1.0
1988-1989	-	-	-	-	1.0	-	-	-	-	1.0
1990-1991	-	-	-	-	1.0	-	-	-	-	1.0
1991-1992	-	-	1.0	-	-	-	-	-	-	1.0
Undergrad Education and Student Affairs										
1987-1988	1.0	-	-	-	-	-	-	1.3	-	1.3
1988-1989	1.0	-	-	-	-	-	-	1.0	-	1.0
1989-1990	1.0	-	-	-	-	-	-	1.0	-	1.0
1990-1991	1.0	-	-	-	-	-	-	0.8	-	0.8
1991-1992	1.0	-	-	-	-	-	-	0.8	-	0.8

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TEACHING - Full Professors, Associate Professors, Assistant Professors and Lecturers.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

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FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
MEDICINE										
1987-1988	195.6	25.3	181.5	7.0	25.2	-	-	62.4	10.6	286.7
1988-1989	196.4	27.5	189.9	11.3	20.8	0.8	-	51.0	11.7	285.5
1989-1990	202.5	30.0	191.5	10.4	19.8	0.8	-	41.3	9.2	273.1
1990-1991	205.8	27.0	191.9	19.2	22.7	1.3	-	21.7	5.7	262.5
1991-1992	203.6	28.8	193.5	13.5	24.2	1.3	-	19.4	3.9	255.8
NATIVE STUDIES										
1987-1988	1.0	-	1.0	-	1.0	-	-	0.2	-	2.2
1988-1989	2.0	-	1.1	-	1.0	-	-	0.7	-	2.8
1989-1990	2.0	-	2.0	-	-	-	-	0.8	-	2.8
1990-1991	2.0	-	2.0	-	-	-	-	1.9	-	3.9
1991-1992	3.0	-	2.0	-	-	-	-	0.7	-	2.7
NURSING										
1987-1988	49.0	1.0	33.8	11.0	13.2	-	-	9.5	1.6	69.1
1988-1989	49.5	1.0	32.2	11.7	10.0	-	-	11.8	1.4	67.2
1989-1990	49.4	1.0	33.3	9.3	12.0	-	-	9.2	1.3	65.1
1990-1991	48.5	2.0	36.5	9.0	9.5	-	-	11.3	1.5	67.8
1991-1992	50.5	2.0	33.4	13.4	7.5	-	-	10.3	1.8	66.5
PHARMACY AND PHARMACEUTICAL SCIENCES										
1987-1988	19.0	5.0	16.9	2.0	3.5	-	-	1.0	0.4	23.9
1988-1989	19.0	5.0	20.0	-	2.6	-	-	2.2	0.8	25.7
1989-1990	19.0	5.0	18.0	2.0	2.0	-	-	1.5	0.7	24.2
1990-1991	19.0	5.0	18.0	2.5	2.0	-	-	1.6	0.7	24.8
1991-1992	19.3	5.0	17.5	-	5.0	0.3	-	-	1.0	23.8
Dean of Physical Education and Rec.										
1987-1988	2.0	1.0	2.0	-	2.0	-	-	-	-	4.0
1988-1989	2.0	1.0	2.0	-	-	-	-	0.1	-	2.1
1989-1990	2.3	1.0	2.3	-	1.0	-	-	-	-	3.3
1990-1991	1.3	1.0	2.0	-	1.0	-	-	0.3	-	3.3
1991-1992	3.0	-	2.0	2.0	-	-	-	0.6	-	4.6
Athletics										
1987-1988	6.6	4.0	6.1	-	4.0	-	-	2.1	-	12.2
1988-1989	6.6	5.0	6.1	0.5	7.0	-	-	0.9	-	14.4
1989-1990	6.6	5.0	4.6	1.5	8.5	-	-	-	-	14.6
1990-1991	6.1	5.0	3.5	1.1	5.5	-	-	-	-	10.1
1991-1992	4.6	5.0	2.6	-	6.7	-	-	-	-	9.3
Physical Education and Sport Studies										
1987-1988	29.9	1.0	23.4	5.0	6.3	-	-	3.9	6.9	45.5
1988-1989	29.9	1.0	23.4	2.5	9.0	-	-	1.5	6.6	43.0
1989-1990	29.6	1.0	23.6	1.5	11.2	-	-	2.2	7.0	45.5
1990-1991	30.1	1.0	21.7	4.9	9.5	-	-	1.3	7.0	44.3
1991-1992	31.4	1.0	23.6	4.8	4.3	-	-	1.8	5.9	40.4

* Includes both Full and Part-time Continuing Staff who were paid from Operating and Conditional Grant Accounts.
TEACHING - Full Professors, Associate Professors, Assistant Professors and Lecturers.
OTHER - APOs, FSOs, Librarians and Others.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON CAMPUS	ON LEAVE	SESSIONAL		
Recreation and Leisure Studies										
1987-1988	10.5	1.0	9.5	1.0	-	-	-	0.3	0.9	11.6
1988-1989	10.5	1.0	7.5	1.0	-	-	-	1.1	0.2	9.8
1989-1990	10.5	2.0	7.5	1.0	-	-	-	1.0	0.5	10.0
1990-1991	10.5	2.0	6.8	1.0	-	-	-	0.5	0.4	8.7
1991-1992	8.5	2.0	6.5	1.5	-	-	-	0.5	0.8	9.3
Support Services										
1991-1992	-	3.0	-	0.5	-	-	-	-		0.5
PHYSICAL EDUCATION AND RECREATION										
1987-1988	49.0	11.0	41.0	6.0	12.3	-	-	6.3	7.8	73.4
1988-1989	49.0	12.0	39.0	4.0	16.0	-	-	3.7	6.8	69.5
1989-1990	49.0	13.0	38.0	4.0	20.7	-	-	3.2	7.5	73.4
1990-1991	48.0	13.0	34.0	7.0	16.0	-	-	2.1	7.4	66.5
1991-1992	47.5	12.0	34.7	8.8	11.0	-	-	2.8	6.7	64.0
Dean of Rehabilitation Medicine										
1987-1988	1.0	1.0	1.0	-	-	-	-	-	-	1.0
1988-1989	1.0	1.0	1.0	-	-	-	-	-		1.0
1989-1990	1.5	1.0	1.0	-	-	-	-	-	-	1.0
1990-1991	10.0	4.0	-	1.0	1.0	-	-	-	1.3	3.3
1991-1992	4.0	2.0	2.0	-	1.0	-	-	0.4	0.9	4.3
Occupational Therapy										
1987-1988	8.0	-	5.2	1.0	2.0	-	-	1.0	0.5	9.7
1988-1989	8.0	-	5.2		3.0	-	-	1.6	1.5	11.4
1989-1990	8.0	-	4.2	1.0	3.0	-	-	0.2	1.0	9.4
1990-1991	8.0	-	4.0	1.0	2.0	-	-	2.5	0.6	10.1
1991-1992	9.0	-	6.0	-	5.0	-	-	3.1	0.3	14.4
Physical Therapy										
1987-1988	8.5	-	7.2	1.0	2.0	-	-	1.7	0.8	12.7
1988-1989	8.5	-	7.2	1.0	3.0	-	-	1.0	0.7	12.9
1989-1990	8.5	-	6.0	1.0	3.0	-	-	1.0	0.8	11.8
1990-1991	8.0	-	5.2	1.0	2.0	-	-	2.6	-	10.8
1991-1992	12.0	-	7.5	0.5	3.0	-	-	2.6		13.6
Rehabilitation Medicine Expansion (CG)										
1987-1988	9.0	-	3.0	-	1.0	-	-	1.3	0.2	5.4
1988-1989	8.0	3.0	4.0	-	3.0	-	-	0.4		7.3
1989-1990	8.0	4.0	4.0	-	4.0	-	-	1.7	0.3	10.0
1990-1991	-	-	4.0	-	1.0	-	-	-	-	5.0
Speech Pathology and Audiology										
1987-1988	8.0	-	6.0	1.0	2.0	-	-	2.0	0.2	11.1
1988-1989	8.0	-	7.0	-	1.0	-	-	1.6	0.3	9.9
1989-1990	8.0	-	8.0	-	-	-	-	2.1	0.1	10.1
1990-1991	8.0	-	7.0	1.0	-	-	-	2.3	0.2	10.5
1991-1992	8.0	-	6.0	1.0	-	-	-	1.0	0.3	8.4

* Includes both Full and Part time Continuing Staff who were paid from Operating and Conditional Grant Accounts.
TEACHING - Full Professors, Associate Professors, Assistant Professors and Lecturers.
OTHER - Librarians and Others

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
REHABILITATION MEDICINE										
1987-1988	34.5	1.0	22.4	3.0	7.0	-	-	5.9	1.7	40.0
1988-1989	33.5	4.0	24.4	1.0	10.0	-	-	4.6	2.4	42.5
1989-1990	34.0	5.0	23.2	2.0	10.0	-	-	5.0	2.2	42.3
1990-1991	34.0	4.0	20.2	4.0	6.0	-	-	7.4	2.1	39.7
1991-1992	33.0	2.0	21.5	1.5	9.0	-	-	7.1	1.6	40.7
SAINT-JEAN										
1987-1988	25.0	2.5	20.0	3.0	11.8	-	-	5.2	-	40.0
1988-1989	26.0	3.5	24.0	2.0	13.0	-	-	4.5	-	43.5
1989-1990	26.0	3.5	21.0	6.0	14.0	-	-	5.8	0.3	47.1
1990-1991	26.0	3.5	22.0	4.0	14.2	-	-	5.0	-	45.1
1991-1992	26.0	3.5	21.2	4.0	14.5	-	-	4.0	-	43.7
Dean of Science										
1987-1988	3.7	2.0	2.2	0.5	-	-	-	-	-	2.7
1988-1989	16.4	4.0	2.7	-	-	-	-	-	-	2.7
1989-1990	27.7	3.0	2.2	-	-	-	-	-	-	2.2
1990-1991	22.7	2.0	2.7	-	-	-	-	-	-	2.7
1991-1992	25.0	2.0	1.0	-	-	-	-	-	-	1.0
Botany										
1987-1988	11.5	1.0	9.6	3.0	-	-	-	1.2	3.0	16.7
1988-1989	12.0	1.0	12.0	-	-	-	-	-	3.6	15.6
1989-1990	12.0	1.0	12.0	-	-	-	-	-	3.6	15.6
1990-1991	12.0	1.0	12.0	-	1.0	-	-	-	3.0	16.0
1991-1992	12.0	2.0	12.7	1.0	-	-	-	-	4.5	18.1
Chemistry										
1987-1988	40.0	7.0	41.0	3.0	5.0	-	-	0.8	29.1	78.8
1988-1989	38.0	6.0	41.0	2.0	4.0	-	-	0.4	23.3	70.8
1989-1990	37.5	6.0	44.0	3.0	1.0	-	-	0.3	30.0	78.4
1990-1991	38.5	9.0	44.5	1.0	1.0	-	-	-	25.9	72.4
1991-1992	36.5	9.0	41.5	1.0	1.0	-	-	-	24.9	68.4
Computing Science										
1987-1988	32.1	4.0	28.6	1.5	4.0	-	-	0.7	15.2	49.9
1988-1989	31.1	4.0	29.1	3.0	3.0	-	-	0.7	13.7	49.4
1989-1990	28.6	4.0	28.6	3.0	2.0	-	-	0.3	16.9	50.8
1990-1991	27.6	4.0	29.0	3.6	-	-	-	2.0	15.7	50.3
1991-1992	29.5	4.0	30.5	3.0	1.0	-	-	1.6	16.4	52.5
Genetics										
1987-1988	11.5	1.0	10.0	-	1.5	-	-	0.5	5.6	17.6
1988-1989	11.5	1.0	10.0	2.0	1.0	-	-	0.5	5.8	19.3
1989-1990	11.0	1.0	11.8	1.2	1.0	-	-	-	5.3	19.3
1990-1991	12.5	1.0	10.0	2.0	-	-	-	0.5	4.1	16.6
1991-1992	13.5	1.0	14.0	-	-	-	-	0.5	4.6	19.1

* Includes both Full and Part-time Continuing Staff who were paid from Operating and Conditional Grant Accounts.
TEACHING - Full Professors, Associate Professors, Assistant Professors and Lecturers.
OTHER - APOs, FSOs, Librarians and Others.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Geography										
1987-1988	23.0	3.0	22.0	1.0	1.3	-	-	0.8	5.5	30.7
1988-1989	20.0	3.0	22.0	1.0	1.0	-	-	1.0	5.9	30.9
1989-1990	20.0	3.0	20.0	3.0	1.0	-	-	0.7	4.5	29.1
1990-1991	19.0	3.0	21.0	3.0	-	-	-	1.3	5.1	30.4
1991-1992	21.0	3.0	22.0	2.0	1.0	-	-	1.0	5.6	31.6
Geology										
1987-1988	21.0	1.0	18.0	2.0	0.3	-	-	0.3	11.7	32.4
1988-1989	20.0	1.0	17.0	2.0	1.0	-	-	0.7	9.8	30.5
1989-1990	18.0	1.0	16.5	2.5	1.0	-	-	1.2	11.0	32.2
1990-1991	20.0	1.0	19.0	1.0	1.0	-	-	0.3	9.6	30.9
1991-1992	20.0	1.0	17.0	1.0	2.0	-	-	1.6	9.9	31.6
Killam Chair - Number One										
1987-1988	-	-	-	-	1.0	-	-	-	-	1.0
1989-1990	1.0	-	1.0	-	-	-	-	-	-	1.0
1990-1991	1.0	-	1.0	-	-	-	-	-	-	1.0
1991-1992	1.0	-	1.0	-	-	-	-	-	-	1.0
Killam Chair - Number Two										
1989-1990	1.0	-	1.0	-	-	-	-	-	-	1.0
1990-1991	1.0	-	1.0	-	-	-	-	-	-	1.0
1991-1992	1.0	-	1.0	-	-	-	-	-	-	1.0
Mathematics										
1987-1988	61.0	-	48.0	8.0	11.0	-	-	4.2	12.3	83.5
1988-1989	55.5	-	53.5	2.0	7.0	-	-	5.0	13.5	81.1
1989-1990	54.5	-	54.5	3.0	3.8	-	-	5.6	13.7	80.5
1990-1991	55.5	-	50.5	4.0	-	-	-	6.9	13.1	74.5
1991-1992	54.4	-	53.1	4.4	1.7	-	-	1.7	9.8	70.6
Microbiology										
1987-1988	10.0	-	8.0	1.0	0.5	-	-	-	2.5	12.0
1988-1989	10.0	-	9.0	-	-	-	-	-	2.1	11.1
1989-1990	11.0	-	9.0	2.0	0.5	-	-	-	2.5	14.0
1990-1991	11.0	-	10.0	-	-	-	-	0.3	3.9	14.1
1991-1992	10.3	-	11.0	-	-	-	-	0.3	3.5	14.7
Physics										
1987-1988	40.3	3.3	34.3	7.5	3.0	-	-	3.0	11.2	59.0
1988-1989	40.3	3.3	37.3	3.0	-	-	-	3.5	13.5	57.3
1989-1990	38.1	3.3	37.8	3.0	1.0	-	-	3.1	15.3	60.2
1990-1991	38.1	3.0	37.8	5.0	2.0	-	-	2.2	14.1	61.2
1991-1992	38.1	3.0	41.5	3.3	1.0	-	-	1.6	12.3	59.7

* Includes both Full and Part-time Continuing Staff who were paid from Operating and Conditional Grant Accounts.
TEACHING - Full Professors, Associate Professors, Assistant Professors and Lecturers.
OTHER - APOs, FSOs, Librarians and Others.

TABLE 4.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
			CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	TEACHING	OTHER	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Psychology (in Science)										
1987-1988	16.0	1.0	14.0	1.0	1.0	-	-	-	-	16.0
1988-1989	13.5	1.0	13.5	1.0	-	-	-	-	-	14.5
1989-1990	13.5	1.0	15.5	-	-	-	-	-	-	15.5
1990-1991	14.5	1.0	14.5	1.0	-	-	-	-	-	15.5
1991-1992	14.5	1.0	14.5	1.0	-	-	-	-	-	15.5
Statistics and Applied Probability										
1987-1988	14.0	-	12.0	1.0	4.0	-	-	-	3.3	20.3
1988-1989	13.8	-	11.0	2.0	3.3	-	-	1.3	4.0	21.7
1989-1990	13.0	-	12.0	1.0	3.0	-	-	1.0	4.5	21.5
1990-1991	13.0	-	10.0	2.0	3.7	-	-	0.3	4.0	20.0
1991-1992	12.0	-	10.0	2.0	3.7	-	-	0.3	4.5	20.4
Zoology										
1987-1988	26.8	2.0	25.8	1.0	4.0	-	-	-	9.7	40.6
1988-1989	26.8	2.0	24.8	2.0	4.0	-	-	0.3	11.7	42.9
1989-1990	26.8	3.0	26.8	2.0	-	-	-	-	13.6	42.4
1990-1991	26.8	3.0	23.8	5.0	1.0	-	-	0.7	12.5	43.0
1991-1992	25.5	3.0	21.5	4.0	1.0	0.5	-	1.0	12.8	40.8
SCIENCE										
1987-1988	310.9	26.3	273.5	30.5	36.6	-	-	11.5	109.2	461.3
1988-1989	308.9	27.3	282.9	20.0	24.3	-	-	13.4	107.1	447.8
1989-1990	313.7	27.3	292.7	23.7	14.3	-	-	12.1	121.0	463.8
1990-1991	313.2	29.0	286.8	27.6	9.7	-	-	14.5	111.0	449.6
1991-1992	314.3	30.0	292.3	22.7	12.3	0.5	-	9.5	108.8	446.2
TEACHING FACULTIES										
1987-1988	1,633.0	141.3	1,400.6	172.8	225.5	8.5	-	208.5	273.9	2,289.8
1988-1989	1,641.0	148.1	1,434.6	146.0	202.6	8.6	-	204.4	267.2	2,263.3
1989-1990	1,661.8	158.0	1,422.0	177.5	193.7	6.5	1.0	185.7	274.5	2,261.0
1990-1991	1,648.9	157.2	1,431.1	190.9	174.6	9.0	1.0	174.1	245.2	2,225.9
1991-1992	1,654.2	150.1	1,428.6	189.7	162.0	7.8	0.8	164.6	236.8	2,190.3

* Includes both Full and Part-Time Continuing staff who were paid from Operating and Conditional Grant Accounts.
TEACHING - Includes Full Professors, Associate Professors, Assistant Professors and Lecturers.
OTHER - Includes APOs, FSOs, Librarians and Others.

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Dean of Agriculture and Forestry									
1987-1988	2.5	0.5	-	0.3	-	1.0	-	-	4.3
1988-1989	2.0	-	-	0.3	-	1.0	-	-	3.3
1989-1990	2.0	-	-	-	-	1.0	-	-	3.0
1990-1991	2.5	-	-	0.5	-	-	-	-	3.0
1991-1992	2.5	-	-	-	-	1.0	-	-	3.5
Agricultural Engineering									
1987-1988	2.6	3.2	0.3	-	-	-	-	-	6.1
1988-1989	3.1	3.2	1.7	-	-	-	-	-	8.0
1989-1990	4.5	1.7	2.2	-	-	-	-	-	8.3
1990-1991	4.5	0.7	2.2	-	-	-	-	-	7.3
1991-1992	4.0	0.7	2.2	-	-	-	-	-	6.8
Animal Science									
1987-1988	8.5	2.0	1.0	-	2.0	1.0	-	-	14.5
1988-1989	9.5	2.0	1.0	-	2.0	1.0	-	-	15.5
1989-1990	10.0	1.0	2.0	-	2.0	2.0	-	-	17.0
1990-1991	9.5	2.0	1.0	-	2.0	2.0	-	-	16.5
1991-1992	9.5	1.0	1.0	-	2.0	2.0	-	-	15.5
Entomology									
1987-1988	5.0	1.0	-	-	-	1.0	-	-	7.0
1988-1989	5.0	1.0	-	-	-	1.0	-	-	7.0
1989-1990	4.0	1.0	-	-	-	1.0	-	-	6.0
1990-1991	4.0	1.0	1.0	-	-	1.0	-	-	7.0
1991-1992	6.0	-	1.0	-	-	1.0	-	-	8.0
Food Science									
1987-1988	5.0	1.0	-	-	-	1.0	-	-	7.0
1988-1989	5.5	1.0	-	-	-	1.0	-	-	7.5
1989-1990	5.5	-	0.5	-	-	1.0	-	-	7.0
1990-1991	5.5	1.0	0.5	-	-	1.0	-	-	8.0
1991-1992	5.8	-	0.5	-	-	1.0	-	-	7.3
Forest Science									
1987-1988	2.8	4.0	0.7	-	-	1.0	-	-	8.5
1988-1989	4.8	3.0	0.3	-	-	1.0	-	-	9.2
1989-1990	3.8	3.0	2.3	-	-	1.0	-	-	10.2
1990-1991	6.0	3.0	2.3	-	-	1.0	-	-	12.3
1991-1992	6.0	2.0	2.3	-	-	1.0	-	-	11.3
Plant Science									
1987-1988	6.0	-	5.0	-	-	1.0	-	-	12.0
1988-1989	7.0	2.0	3.0	-	-	1.0	-	-	13.0
1989-1990	8.0	3.0	2.0	-	-	1.0	-	-	14.0
1990-1991	7.5	3.0	2.0	-	-	1.0	-	-	13.5
1991-1992	7.5	4.0	1.0	-	-	1.0	-	-	13.5

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Rural Economy									
1987-1988	5.8	0.8	2.0	-	1.0	1.0	-	-	10.7
1988-1989	5.8	1.3	4.0	-	1.0	1.0	-	-	13.2
1989-1990	5.3	2.3	1.0	-	1.0	1.0	-	-	10.7
1990-1991	6.0	3.3	1.0	-	1.0	1.0	-	-	12.3
1991-1992	6.3	2.3	2.0	-	1.0	1.0	-	-	12.7
Soil Science									
1987-1988	5.5	1.5	1.0	-	-	-	-	-	8.0
1988-1989	6.0	2.5	1.0	-	-	-	-	-	9.5
1989-1990	5.0	2.0	1.0	-	-	-	-	-	8.0
1990-1991	6.0	2.0	2.0	-	1.0	-	-	-	11.0
1991-1992	5.0	2.0	2.0	-	1.0	-	-	-	10.0
AGRICULTURE AND FORESTRY									
1987-1988	43.8	14.0	10.0	0.3	3.0	7.0	-	-	78.1
1988-1989	48.8	16.0	11.0	0.3	3.0	7.0	-	-	86.1
1989-1990	48.2	14.0	11.0	-	3.0	8.0	-	-	84.2
1990-1991	51.5	16.0	12.0	0.5	4.0	7.0	-	-	91.0
1991-1992	52.7	12.0	12.0	-	4.0	8.0	-	-	88.7
Dean of Arts									
1987-1988	2.5	-	-	-	-	2.0	-	-	4.5
1988-1989	1.5	-	-	-	-	2.0	-	-	3.5
1989-1990	2.5	-	-	-	-	2.0	-	-	4.5
1990-1991	3.5	-	-	-	-	2.0	-	-	5.5
1991-1992	3.0	-	-	-	-	2.0	-	-	5.0
Anthropology									
1987-1988	11.0	3.0	2.0	-	-	1.0	-	-	17.0
1988-1989	9.8	3.0	3.0	-	-	1.0	-	-	16.8
1989-1990	8.0	4.0	2.5	-	-	1.0	-	-	15.5
1990-1991	9.0	4.0	2.3	-	-	1.0	-	-	16.3
1991-1992	10.2	2.0	2.0	-	-	1.0	-	-	15.2
Art and Design									
1987-1988	10.0	9.3	2.0	-	-	1.0	-	-	22.3
1988-1989	12.0	7.3	2.0	-	-	1.0	-	-	22.3
1989-1990	12.0	5.5	2.0	-	-	1.0	-	-	20.5
1990-1991	11.0	7.0	2.0	-	-	1.0	-	-	21.0
1991-1992	9.3	6.0	2.0	-	-	1.0	-	-	18.3
Arts - Film Studies Program									
1990-1991	-	1.0	1.0	-	-	-	-	-	2.0
1991-1992	-	1.0	1.0	-	-	-	-	-	2.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Canadian Studies									
1989-1990	-	1.0	0.5	-	-	-	-	-	1.5
1990-1991	-	1.0	0.7	-	-	-	-	-	1.7
1991-1992	-	1.0	-	-	-	-	-	-	1.0
Centre - Advanced Study Theoretical Psy									
1987-1988	1.5	-	0.5	-	-	-	-	-	2.0
1988-1989	2.0	-	0.5	-	-	-	-	-	2.5
1989-1990	2.0	-	0.5	-	-	-	-	-	2.5
Classics									
1987-1988	7.0	1.0	1.0	-	-	-	-	-	9.0
1988-1989	7.0	1.0	1.0	-	-	-	-	-	9.0
1989-1990	7.0	1.0	1.0	-	-	-	-	-	9.0
1990-1991	6.0	-	1.0	-	-	-	-	-	7.0
1991-1992	6.0	1.0	1.0	-	-	-	-	-	8.0
Comparative Literature									
1987-1988	4.0	0.5	1.0	-	-	1.0	-	-	6.5
1988-1989	3.5	-	1.0	-	-	1.0	-	-	5.5
1989-1990	3.5	1.0	0.5	-	-	-	-	-	5.0
1990-1991	4.0	1.0	-	-	-	-	-	-	5.0
1991-1992	3.0	1.5	-	-	-	-	-	-	4.5
Drama									
1987-1988	10.0	2.0	3.0	-	-	2.0	-	-	17.0
1988-1989	9.0	2.0	5.0	-	-	2.0	-	-	18.0
1989-1990	9.0	1.0	5.0	-	-	2.0	-	-	17.0
1990-1991	8.0	1.0	6.0	-	-	2.0	-	-	17.0
1991-1992	8.0	2.0	5.0	-	-	2.0	-	-	17.0
East Asian Languages and Literature									
1987-1988	-	3.0	5.5	-	-	-	-	-	8.5
1988-1989	1.0	1.0	5.5	-	-	-	-	-	7.5
1989-1990	1.0	3.5	3.0	-	-	-	-	-	7.5
1990-1991	-	3.5	2.0	-	-	-	-	-	5.5
1991-1992	0.5	4.5	4.0	-	-	-	-	-	9.0
Economics									
1987-1988	10.8	10.7	10.0	-	-	1.0	-	-	32.4
1988-1989	11.9	10.7	8.0	-	-	1.0	-	-	31.5
1989-1990	9.8	10.7	6.0	-	-	1.0	-	-	27.4
1990-1991	8.6	9.7	8.0	-	-	1.0	-	-	27.3
1991-1992	12.8	6.0	11.0	-	-	1.0	-	-	30.8
English									
1987-1988	32.0	13.0	13.0	-	-	1.0	-	-	59.0
1988-1989	29.0	13.0	14.0	-	-	1.0	-	-	57.0
1989-1990	30.4	14.0	17.0	-	-	1.0	-	-	62.4
1990-1991	24.5	15.0	15.8	-	-	1.0	-	-	56.3
1991-1992	30.0	9.8	14.5	-	-	1.0	-	-	55.3

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Germanic Languages									
1987-1988	3.0	2.0	1.0	-	-	-	-	-	6.0
1988-1989	5.0	1.0	1.0	-	-	-	-	-	7.0
1989-1990	5.0	2.0	1.0	-	-	-	-	-	8.0
1990-1991	5.0	2.0	1.0	-	-	-	-	-	8.0
1991-1992	5.0	2.0	-	-	-	-	-	-	7.0
History									
1987-1988	12.7	11.0	9.0	-	-	1.0	-	-	33.7
1988-1989	14.7	11.0	6.0	-	-	1.0	-	-	32.7
1989-1990	14.7	9.0	3.0	-	-	1.0	-	-	27.7
1990-1991	12.2	9.0	5.0	-	-	1.0	-	-	27.2
1991-1992	12.9	11.5	3.5	-	-	1.0	-	-	28.9
Language Resource Centre									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
Linguistics									
1987-1988	1.8	4.0	-	-	-	-	-	-	5.8
1988-1989	2.3	4.0	-	-	-	-	-	-	6.3
1989-1990	3.5	3.0	-	-	-	-	-	-	6.5
1990-1991	3.3	2.0	1.0	-	-	-	-	-	6.3
1991-1992	3.8	2.0	1.0	-	-	-	-	-	6.8
Music									
1987-1988	8.0	5.0	3.3	-	-	1.0	-	-	17.3
1988-1989	7.0	6.0	3.3	-	-	1.0	1.0	-	18.3
1989-1990	7.0	5.0	4.3	-	-	1.0	1.0	-	18.3
1990-1991	8.0	7.3	4.0	-	-	1.0	1.0	-	21.3
1991-1992	7.0	5.3	5.0	-	-	1.0	1.0	-	19.3
Philosophy									
1987-1988	7.0	5.0	1.0	-	-	-	-	-	13.0
1988-1989	8.0	6.0	0.2	-	-	-	-	-	14.2
1989-1990	8.0	4.0	0.2	-	-	1.0	-	-	13.2
1990-1991	8.0	4.0	1.2	-	-	1.0	-	-	14.2
1991-1992	7.0	4.0	1.2	-	-	1.0	-	-	13.2
Political Science									
1987-1988	6.0	7.7	5.0	-	-	1.0	-	-	19.7
1988-1989	6.0	8.7	6.0	-	-	1.0	-	-	21.7
1989-1990	6.5	8.7	5.0	-	-	1.0	-	-	21.2
1990-1991	6.5	7.7	4.0	-	-	1.0	-	-	19.2
1991-1992	4.5	9.7	4.0	-	-	1.0	-	-	19.2

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Psychology (in Arts)									
1987-1988	6.5	4.7	3.5	-	-	1.0	-	-	15.7
1988-1989	5.5	6.2	2.5	-	-	1.0	-	-	15.2
1989-1990	7.0	6.7	2.5	-	-	1.0	-	-	17.2
1990-1991	5.5	6.7	3.0	-	-	1.0	-	-	16.2
1991-1992	5.0	6.7	3.0	-	-	1.0	-	-	15.7
Religious Studies									
1987-1988	2.0	-	2.0	-	-	-	-	-	4.0
1988-1989	4.0	-	2.0	-	-	-	-	-	6.0
1989-1990	3.0	1.0	2.0	-	-	-	-	-	6.0
1990-1991	4.0	1.0	1.0	-	-	-	-	-	6.0
1991-1992	3.0	2.0	1.0	-	-	-	-	-	6.0
Romance Languages									
1987-1988	8.0	14.5	5.5	-	-	1.0	-	-	29.0
1988-1989	8.0	15.5	5.5	-	-	1.0	-	-	30.0
1989-1990	8.5	11.5	4.5	-	-	1.0	-	-	25.5
1990-1991	8.5	15.5	4.0	-	1.0	1.0	-	-	30.0
1991-1992	7.0	16.0	3.0	-	1.0	1.0	-	-	28.0
Slavic and East European Studies									
1987-1988	3.2	3.0	2.0	-	-	-	-	-	8.2
1988-1989	3.2	5.0	0.3	-	-	-	-	-	8.5
1989-1990	2.5	4.0	1.3	-	-	-	-	-	7.8
1990-1991	2.2	4.0	2.3	-	-	-	-	-	8.5
1991-1992	3.7	4.3	2.0	-	-	-	-	-	10.0
Sociology									
1987-1988	18.3	10.0	4.5	-	3.0	1.0	-	-	36.8
1988-1989	19.3	10.3	5.0	-	2.0	1.0	-	-	37.7
1989-1990	19.3	8.3	1.0	-	2.0	1.0	-	-	31.7
1990-1991	21.8	8.3	3.0	-	2.0	1.0	-	-	36.2
1991-1992	19.8	9.3	3.0	-	2.0	1.0	-	-	35.2
Student Programs Office									
1987-1988	0.5	-	0.5	-	-	2.0	-	-	3.0
1988-1989	-	0.5	-	-	-	2.0	-	-	2.5
1989-1990	0.5	-	-	-	-	3.5	-	-	4.0
1990-1991	0.5	-	-	-	-	5.0	-	-	5.5
1991-1992	-	-	-	-	-	3.0	-	-	3.0
Women's Studies Program									
1988-1989	-	-	1.0	-	-	-	-	-	1.0
1989-1990	-	-	1.0	-	-	-	-	-	1.0
1990-1991	-	-	1.0	-	-	-	-	-	1.0
1991-1992	-	-	1.5	-	-	-	-	-	1.5

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
ARTS									
1987-1988	165.8	109.3	75.3	-	3.0	18.0	-	-	371.4
1988-1989	169.7	112.2	72.9	-	2.0	18.0	1.0	-	375.8
1989-1990	170.7	104.8	63.9	-	2.0	19.5	1.0	-	361.9
1990-1991	160.1	110.7	69.4	-	3.0	21.0	1.0	-	365.2
1991-1992	161.5	107.6	68.7	-	3.0	19.0	1.0	-	360.9
BUSINESS									
1987-1988	25.9	17.0	13.0	0.3	1.0	1.0	-	-	58.2
1988-1989	27.3	18.0	15.0	-	1.0	1.0	-	-	62.3
1989-1990	29.4	17.0	13.0	-	-	1.0	-	-	60.4
1990-1991	29.4	16.0	16.0	-	1.0	1.0	-	-	63.4
1991-1992	27.4	15.0	19.0	-	1.0	2.0	-	-	64.4
Dean of Dentistry									
1987-1988	4.0	-	-	-	-	1.0	-	-	5.0
1988-1989	4.0	-	-	-	-	1.0	-	-	5.0
1989-1990	5.0	-	-	-	-	1.0	-	-	6.0
1990-1991	4.0	-	-	-	-	1.0	-	-	5.0
1991-1992	4.0	-	-	-	-	1.0	-	-	5.0
Dental Health Care									
1987-1988	2.0	2.0	1.0	-	-	-	-	-	5.0
1988-1989	1.0	2.0	-	-	-	-	-	-	3.0
1989-1990	2.0	2.0	-	-	-	-	-	-	4.0
1990-1991	2.0	1.0	-	-	-	-	-	-	3.0
1991-1992	1.0	1.0	1.0	-	-	-	-	-	3.0
Oral Biology									
1987-1988	4.0	3.0	-	-	-	-	-	-	7.0
1988-1989	5.0	2.0	1.0	-	-	-	-	-	8.0
1989-1990	5.0	2.0	2.0	-	-	-	-	-	9.0
1990-1991	5.0	3.0	1.0	-	-	-	-	-	9.0
1991-1992	5.0	2.0	1.0	-	-	-	-	-	8.0
Restorative Dentistry									
1987-1988	7.0	2.0	-	-	-	-	-	-	9.0
1988-1989	7.0	2.0	-	-	-	-	-	-	9.0
1989-1990	7.0	4.0	-	-	-	-	-	-	11.0
1990-1991	7.0	3.0	-	-	-	-	-	-	10.0
1991-1992	8.0	2.0	-	-	-	-	-	-	10.0
Stomatology									
1987-1988	5.1	2.0	-	-	-	-	-	-	7.1
1988-1989	5.0	3.0	1.0	-	-	-	-	-	9.0
1989-1990	4.0	3.0	1.0	-	-	-	-	-	8.0
1990-1991	5.0	2.0	1.0	-	-	-	-	-	8.0
1991-1992	4.0	2.0	1.0	-	-	-	-	-	7.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
DENTISTRY									
1987-1988	22.1	9.0	1.0	-	-	1.0	-	-	33.1
1988-1989	22.0	9.0	2.0	-	-	1.0	-	-	34.0
1989-1990	23.0	11.0	3.0	-	-	1.0	-	-	38.0
1990-1991	23.0	9.0	2.0	-	-	1.0	-	-	35.0
1991-1992	22.0	7.0	3.0	-	-	1.0	-	-	33.0
Dean of Education									
1987-1988	2.7	-	-	-	-	3.0	-	-	5.7
1988-1989	2.7	-	-	-	-	2.0	-	-	4.7
1989-1990	2.7	0.5	-	-	-	2.0	-	-	5.2
1990-1991	2.7	0.5	-	-	-	2.0	-	-	5.2
1991-1992	1.8	-	-	-	-	1.0	-	-	2.8
Adult, Career and Technology Education									
1987-1988	5.0	3.0	1.0	-	-	1.0	-	-	10.0
1988-1989	6.0	3.0	1.0	-	-	1.0	-	-	11.0
1989-1990	5.0	2.0	1.0	-	-	2.0	-	-	10.0
1990-1991	5.0	3.0	2.0	-	-	1.0	-	-	11.0
1991-1992	2.0	4.0	3.0	-	-	1.0	-	-	10.0
Educational Administration									
1987-1988	13.0	3.3	-	-	-	1.0	-	-	17.3
1988-1989	9.5	3.3	3.0	-	-	1.0	-	-	16.8
1989-1990	9.5	2.3	3.0	-	-	1.0	-	-	15.8
1990-1991	9.0	3.3	4.0	-	-	1.0	-	-	17.3
1991-1992	8.0	5.3	2.0	-	-	1.0	-	-	16.3
Educational Foundations									
1987-1988	11.7	4.0	1.0	-	-	-	-	-	16.7
1988-1989	9.3	5.7	2.0	-	-	-	-	-	17.0
1989-1990	11.7	3.7	2.0	-	-	-	-	-	17.3
1990-1991	9.7	3.7	1.0	-	-	-	-	-	14.3
1991-1992	9.0	3.7	-	-	-	1.0	-	-	13.7
Educational Psychology									
1987-1988	22.0	8.0	1.0	-	-	2.0	-	-	33.0
1988-1989	21.1	6.0	1.0	-	-	1.7	-	-	29.8
1989-1990	21.8	9.5	1.0	-	-	0.7	-	0.7	33.6
1990-1991	24.8	5.5	1.0	-	-	0.7	-	0.7	32.6
1991-1992	25.6	7.0	1.0	-	-	1.0	-	0.3	35.0
Educational Research									
1987-1988	2.0	-	-	-	-	-	-	-	2.0
1988-1989	1.7	-	-	-	-	-	-	-	1.7
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	1.3	-	-	-	-	-	-	-	1.3

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Education Clinic									
1987-1988	1.7	0.7	-	-	-	-	-	-	2.3
1988-1989	1.2	0.7	-	-	-	0.3	-	-	2.2
1989-1990	1.5	0.7	-	-	-	0.3	-	-	2.5
1990-1991	1.5	0.7	-	-	-	0.3	-	-	2.5
1991-1992	1.2	-	-	-	-	-	-	-	1.2
Elementary Education									
1987-1988	20.0	3.0	5.7	-	-	1.0	-	-	29.7
1988-1989	17.3	5.0	4.7	-	-	1.0	-	-	28.0
1989-1990	14.5	7.3	4.7	-	-	1.0	-	-	27.5
1990-1991	14.0	8.0	5.4	0.3	-	1.0	-	-	28.7
1991-1992	14.5	7.7	5.0	-	-	1.0	-	-	28.2
Education - Field Services									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
Instructional Technology Centre									
1987-1988	-	-	-	-	1.0	1.0	-	-	2.0
1988-1989	-	-	-	-	1.0	1.0	-	-	2.0
1989-1990	-	-	-	-	1.0	1.0	-	-	2.0
1990-1991	-	-	-	-	1.0	1.0	-	-	2.0
1991-1992	-	-	-	-	-	2.0	-	-	2.0
Library and Information Studies									
1991-1992	3.5	1.0	3.0	0.1	-	-	-	-	7.6
Secondary Education									
1987-1988	12.7	4.0	2.0	-	-	-	-	-	18.7
1988-1989	13.7	4.0	2.0	-	-	-	-	-	19.7
1989-1990	11.7	4.0	2.0	-	-	-	-	-	17.7
1990-1991	11.7	4.0	2.0	-	-	1.0	-	-	18.7
1991-1992	16.8	4.0	1.0	-	-	1.0	-	-	22.8
Developmental Disabilities Centre									
1990-1991	0.7	-	-	-	-	-	-	-	0.7
1991-1992	0.7	-	-	-	-	-	-	-	0.7
Teachers of Multiple Dep. Handicap. (CG)									
1987-1988	-	1.0	1.0	-	-	-	-	-	2.0
1988-1989	-	1.0	1.0	-	-	-	-	-	2.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
EDUCATION									
1987-1988	90.7	27.0	11.7	-	1.0	10.0	-	-	140.3
1988-1989	82.5	28.7	14.7	-	1.0	9.0	-	-	135.8
1989-1990	80.3	30.0	13.7	-	1.0	9.0	-	0.7	134.7
1990-1991	81.0	28.7	15.4	0.3	1.0	9.0	-	0.7	136.1
1991-1992	84.5	32.7	15.0	0.1	-	10.0	-	0.3	142.6
Dean of Engineering									
1987-1988	2.0	-	-	-	-	1.0	-	-	3.0
1988-1989	2.0	-	-	-	-	1.0	-	-	3.0
1989-1990	2.0	-	-	-	-	1.0	-	-	3.0
1990-1991	2.0	-	-	-	-	1.0	-	-	3.0
1991-1992	2.5	-	-	-	-	1.0	-	-	3.5
Centre for Cooperative Education									
1987-1988	1.0	-	-	-	-	4.0	-	-	5.0
1988-1989	1.0	-	-	-	-	4.0	-	-	5.0
1989-1990	0.5	-	-	-	-	4.0	-	-	4.5
1990-1991	0.5	-	-	-	-	4.0	-	-	4.5
1991-1992	0.5	-	-	-	-	4.0	-	-	4.5
Chemical Engineering									
1987-1988	10.0	3.0	-	-	-	1.0	-	-	14.0
1988-1989	11.0	3.0	-	-	-	1.0	-	-	15.0
1989-1990	11.0	2.0	1.0	-	-	1.0	-	-	15.0
1990-1991	12.0	2.0	1.0	-	-	1.0	-	-	16.0
1991-1992	14.0	3.0	-	-	-	1.0	-	-	18.0
Civil Engineering									
1987-1988	20.5	4.0	2.0	-	-	-	-	-	26.5
1988-1989	21.5	5.0	-	-	-	-	-	-	26.5
1989-1990	20.0	5.0	-	-	-	1.0	-	-	26.0
1990-1991	21.5	5.0	1.0	-	-	1.0	-	-	28.5
1991-1992	19.5	8.0	1.0	-	1.0	1.0	-	-	30.5
Computer Engineering									
1987-1988	1.0	3.0	-	-	-	-	-	-	4.0
1988-1989	2.0	2.0	-	-	-	-	-	-	4.0
1989-1990	1.0	2.0	-	-	-	-	-	-	3.0
1990-1991	2.0	1.0	1.0	-	-	-	-	-	4.0
1991-1992	2.0	1.0	1.0	-	-	-	-	-	4.0
Electrical Engineering									
1987-1988	22.5	2.0	1.0	-	-	-	-	-	25.5
1988-1989	24.5	2.0	1.0	-	-	-	-	-	27.5
1989-1990	25.0	3.0	-	-	-	-	-	-	28.0
1990-1991	27.0	2.0	-	-	-	-	-	-	29.0
1991-1992	23.5	2.0	-	-	-	-	-	-	25.5

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Mechanical Engineering									
1987-1988	17.5	2.0	2.0	-	-	-	-	-	21.5
1988-1989	14.5	3.0	4.0	-	-	-	-	-	21.5
1989-1990	12.5	4.0	4.0	-	-	-	-	-	20.5
1990-1991	12.5	5.0	5.0	-	-	-	-	-	22.5
1991-1992	12.0	6.0	4.0	-	-	-	-	-	22.0
Mining/Metallurgical/Petroleum Engin.									
1987-1988	13.0	2.0	-	-	-	-	-	-	15.0
1988-1989	12.0	3.0	1.0	-	-	-	-	-	16.0
1989-1990	11.0	3.0	1.0	-	-	-	-	-	15.0
1990-1991	11.0	2.0	-	-	-	-	-	-	13.0
1991-1992	11.5	2.0	1.0	-	-	-	-	-	14.5
ENGINEERING									
1987-1988	87.5	16.0	5.0	-	-	6.0	-	-	114.5
1988-1989	88.5	18.0	6.0	-	-	6.0	-	-	118.5
1989-1990	83.0	19.0	6.0	-	-	7.0	-	-	115.0
1990-1991	88.5	17.0	8.0	-	-	7.0	-	-	120.5
1991-1992	85.5	22.0	7.0	-	1.0	7.0	-	-	122.5
GRADUATE STUDIES AND RESEARCH									
1987-1988	2.0	-	-	-	-	2.0	-	-	4.0
1988-1989	1.5	-	-	-	-	1.0	-	-	2.5
1989-1990	2.5	-	-	-	-	2.0	-	-	4.5
1990-1991	2.5	-	-	-	-	2.0	-	-	4.5
1991-1992	2.5	-	-	-	-	2.0	-	-	4.5
HOME ECONOMICS									
1987-1988	18.0	2.0	2.0	-	-	2.0	-	-	24.0
1988-1989	12.0	2.0	2.0	-	-	1.0	-	-	17.0
1989-1990	11.5	1.0	3.0	-	-	1.0	-	-	16.5
1990-1991	9.5	2.0	9.0	-	-	1.0	-	-	21.5
1991-1992	8.5	2.0	10.0	-	-	-	-	-	20.5
Canad. Circumpolar Institute									
1987-1988	0.7	-	-	-	-	-	2.0	-	2.7
1988-1989	0.7	-	-	-	-	-	2.0	-	2.7
1989-1990	0.7	-	-	-	-	-	2.0	-	2.7
1990-1991	-	-	-	-	-	-	1.0	-	1.0
Canadian Institute of Ukrainian Studies									
1987-1988	-	1.0	-	-	-	-	-	-	1.0
1988-1989	-	1.0	0.7	-	-	-	-	-	1.7
1989-1990	-	1.0	0.7	-	-	-	-	-	1.7
1990-1991	-	1.0	0.7	-	-	-	-	-	1.7
1991-1992	-	0.7	-	-	-	-	-	-	0.7

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Devonian Botanic Gardens									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	0.7	0.3	-	-	-	-	-	1.0
Developmental Disabilities Centre									
1988-1989	0.7	-	-	-	-	-	-	-	0.7
1989-1990	0.7	-	-	-	-	-	-	-	0.7
INTERDISCIPLINARY RESEARCH UNITS									
1987-1988	0.7	1.0	-	-	-	1.0	2.0	-	4.7
1988-1989	1.3	1.0	0.7	-	-	1.0	2.0	-	6.0
1989-1990	1.3	1.0	0.7	-	-	1.0	2.0	-	6.0
1990-1991	-	1.0	0.7	-	-	1.0	1.0	-	3.7
1991-1992	-	1.3	0.3	-	-	-	-	-	1.7
LAW									
1987-1988	16.0	4.0	4.0	-	-	2.0	-	-	26.0
1988-1989	13.0	5.0	6.0	-	-	1.0	-	1.0	26.0
1989-1990	14.0	5.0	7.0	0.2	-	1.0	-	-	27.2
1990-1991	13.0	3.0	7.0	0.2	-	2.0	-	-	25.2
1991-1992	14.0	2.0	8.0	0.2	-	1.0	-	-	25.2
LIBRARY and INFORMATION STUDIES									
1987-1988	5.0	2.0	1.0	-	-	-	-	-	8.0
1988-1989	5.0	1.0	1.0	-	-	-	-	-	7.0
1989-1990	5.0	1.0	2.0	-	-	-	-	-	8.0
1990-1991	4.0	2.0	2.0	0.3	-	-	-	-	8.3
Dean of Medicine									
1987-1988	3.0	-	-	-	-	2.0	-	-	5.0
1988-1989	2.0	-	-	-	-	1.0	-	-	3.0
1989-1990	2.0	-	-	-	-	1.0	-	-	3.0
1990-1991	2.1	-	-	-	-	1.0	-	-	3.1
1991-1992	2.1	-	-	-	1.0	1.0	-	-	4.1
Anaesthesia									
1987-1988	2.0	-	1.0	-	-	-	-	-	3.0
1988-1989	1.0	-	1.0	-	-	-	-	-	2.0
1989-1990	2.0	-	1.0	-	-	-	-	-	3.0
1990-1991	1.0	-	3.0	-	-	-	-	-	4.0
1991-1992	1.0	-	2.0	-	-	-	-	-	3.0
Anatomy and Cell Biology									
1987-1988	2.0	5.0	1.0	-	-	-	-	-	8.0
1988-1989	2.0	5.0	1.0	-	1.0	1.0	-	-	10.0
1989-1990	2.0	5.0	1.0	-	1.0	1.0	-	-	10.0
1990-1991	3.0	4.0	-	-	1.0	1.0	-	-	9.0
1991-1992	4.0	3.0	-	-	2.0	-	-	-	9.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Applied Sciences in Medicine									
1987-1988	4.0	1.0	-	-	1.0	-	-	-	6.0
1988-1989	6.0	1.0	-	-	1.0	-	-	-	8.0
1989-1990	6.0	1.0	-	-	1.0	-	-	-	8.0
1990-1991	5.0	1.0	-	-	1.0	-	-	-	7.0
1991-1992	5.0	1.0	-	-	-	-	-	-	6.0
Biochemistry									
1987-1988	12.0	-	-	-	1.0	1.0	-	-	14.0
1988-1989	15.0	-	-	-	-	1.0	-	-	16.0
1989-1990	15.0	1.0	2.0	-	1.0	1.0	-	-	20.0
1990-1991	16.0	1.0	3.0	-	-	1.0	-	-	21.0
1991-1992	15.0	-	3.0	-	1.0	1.0	-	-	20.0
Family Practice									
1987-1988	2.0	2.0	6.0	-	1.0	-	-	-	11.0
1988-1989	2.0	3.0	5.0	-	1.0	-	-	-	11.0
1989-1990	2.0	5.0	3.0	-	1.0	-	-	-	11.0
1990-1991	2.0	4.0	3.0	-	1.0	-	-	-	10.0
1991-1992	3.0	6.0	2.0	-	1.0	-	-	-	12.0
Health Sciences - Lab Animal Sevices									
1987-1988	1.0	-	-	-	-	-	-	-	1.0
1988-1989	1.0	-	-	-	1.0	-	-	-	2.0
1989-1990	1.0	-	-	-	1.0	-	-	-	2.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
Health Sciences Media Services									
1987-1988	-	1.0	-	-	-	-	-	-	1.0
1988-1989	-	-	-	-	1.0	-	-	-	1.0
1989-1990	-	-	-	-	1.0	-	-	-	1.0
1990-1991	-	-	-	-	1.0	-	-	-	1.0
1991-1992	-	-	-	-	1.0	-	-	-	1.0
Health Serv. Admin. & Community Med.									
1987-1988	5.3	3.3	-	0.3	-	-	-	-	9.0
1988-1989	6.0	2.3	-	0.3	-	-	-	-	8.6
1989-1990	5.2	3.3	-	-	-	-	-	-	8.5
1990-1991	6.2	2.3	-	-	-	-	-	-	8.5
1991-1992	7.2	2.0	-	-	-	-	-	-	9.2
Immunology									
1987-1988	3.5	-	-	-	-	1.0	-	-	4.5
1988-1989	3.5	-	-	-	-	1.0	-	-	4.5
1989-1990	3.5	1.0	-	-	-	1.0	-	-	5.5
1990-1991	4.5	-	-	-	-	1.0	-	-	5.5
1991-1992	4.5	-	-	-	-	1.0	-	-	5.5

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Medical Microbiology									
1987-1988	3.0	1.0	2.0	-	-	1.0	-	-	7.0
1988-1989	4.0	1.0	2.0	-	-	2.0	-	-	9.0
1989-1990	2.0	3.0	1.0	-	-	2.0	-	-	8.0
1990-1991	4.0	4.0	-	-	-	2.0	-	-	10.0
1991-1992	4.0	4.3	-	-	2.0	1.0	-	-	11.3
Medicine									
1987-1988	23.4	7.3	3.0	-	-	2.0	-	-	35.8
1988-1989	26.4	9.3	1.0	-	-	1.0	-	-	37.8
1989-1990	26.4	7.3	2.0	-	-	2.0	-	-	37.8
1990-1991	25.9	7.3	2.0	-	-	2.0	-	-	37.3
1991-1992	26.9	9.3	-	-	-	2.0	-	-	38.3
MSB Animal Unit									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
Obstetrics and Gynaecology									
1987-1988	3.3	1.7	-	-	-	-	-	-	5.0
1988-1989	3.3	1.7	1.0	-	-	-	-	-	6.0
1989-1990	3.3	1.7	1.0	-	-	-	-	-	6.0
1990-1991	4.0	0.7	2.0	-	-	-	-	-	6.7
1991-1992	3.3	0.7	2.0	-	-	-	-	-	6.0
Ophthalmology									
1987-1988	2.0	-	-	-	-	1.0	-	-	3.0
1988-1989	2.0	-	1.0	-	-	1.0	-	-	4.0
1989-1990	2.0	-	1.0	-	-	1.0	-	-	4.0
1990-1991	2.0	-	1.0	-	-	-	-	-	3.0
1991-1992	2.0	-	1.0	-	-	-	-	-	3.0
Paediatrics									
1987-1988	9.6	1.9	-	-	-	1.0	-	0.1	12.6
1988-1989	9.6	2.0	1.0	-	-	1.0	-	-	13.6
1989-1990	8.8	2.0	1.0	-	-	1.0	-	-	12.8
1990-1991	8.9	1.0	2.0	-	-	1.0	-	-	12.9
1991-1992	9.2	1.0	2.0	-	-	1.0	-	-	13.2
Pathology									
1987-1988	5.5	5.0	-	1.0	-	1.0	-	-	12.5
1988-1989	8.0	3.5	-	1.0	-	1.0	-	-	13.5
1989-1990	8.0	3.0	-	1.0	-	1.0	-	-	13.0
1990-1991	9.0	3.0	1.0	1.0	-	1.0	-	-	15.0
1991-1992	10.0	3.0	1.0	-	-	1.0	-	-	15.0
Pharmacology									
1987-1988	4.0	3.0	2.0	-	-	1.0	-	-	10.0
1988-1989	5.0	2.0	2.0	-	1.0	1.0	-	-	11.0
1989-1990	5.0	3.0	1.0	-	1.0	1.0	-	-	11.0
1990-1991	6.0	3.0	-	-	1.0	1.0	-	-	11.0
1991-1992	5.0	3.0	-	-	1.0	1.0	-	-	10.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Pathology - Medical Lab Science									
1987-1988	-	-	-	6.0	-	-	-	-	6.0
1988-1989	-	-	-	4.0	-	-	-	-	4.0
1989-1990	-	-	1.0	4.0	-	-	-	-	5.0
1990-1991	-	-	1.0	4.0	-	-	-	-	5.0
1991-1992	-	-	2.0	2.0	-	-	-	-	4.0
Physiology									
1987-1988	8.0	4.0	1.0	-	1.0	1.0	-	-	15.0
1988-1989	8.0	2.0	1.0	-	1.0	1.0	-	-	13.0
1989-1990	9.0	2.0	1.0	-	1.0	1.0	-	-	14.0
1990-1991	9.0	1.0	1.0	-	1.0	1.0	-	-	13.0
1991-1992	11.0	1.0	1.0	-	1.0	1.0	-	-	15.0
Psychiatry									
1987-1988	6.0	0.3	1.0	-	-	1.0	-	-	8.3
1988-1989	4.0	0.3	2.6	-	-	1.0	-	-	7.9
1989-1990	4.0	0.3	2.6	-	-	1.0	-	-	7.9
1990-1991	3.0	0.3	3.6	-	-	1.0	-	-	7.9
1991-1992	3.0	0.3	2.6	-	-	1.0	-	-	6.9
Radiology									
1987-1988	1.0	-	-	-	-	-	-	-	1.0
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
Research									
1987-1988	-	-	-	-	1.0	-	-	-	1.0
1988-1989	-	-	-	-	1.0	-	-	-	1.0
1989-1990	-	-	-	-	1.0	1.0	-	-	2.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
Surgery									
1987-1988	11.0	3.0	-	-	1.0	1.0	-	-	16.0
1988-1989	13.0	1.0	-	-	1.0	1.0	-	-	16.0
1989-1990	11.0	1.0	-	-	-	1.0	-	-	13.0
1990-1991	10.0	1.0	-	-	1.0	1.0	-	-	13.0
1991-1992	9.0	-	-	-	1.0	1.0	-	-	11.0
Surgical Medical Research Institute									
1991-1992	-	1.0	-	-	-	-	-	-	1.0
MEDICINE									
1987-1988	111.7	39.5	17.0	7.3	6.0	15.0	-	0.1	196.6
1988-1989	122.9	34.1	18.6	5.3	9.0	14.0	-	-	203.9
1989-1990	119.2	39.7	18.6	5.0	9.0	16.0	-	-	207.5
1990-1991	123.6	33.7	22.6	5.0	7.0	15.0	-	-	206.9
1991-1992	126.2	35.7	18.6	2.0	11.0	13.0	-	-	206.5

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
NATIVE STUDIES									
1987-1988	-	1.0	-	-	-	-	-	-	1.0
1988-1989	-	1.0	-	0.1	-	-	-	-	1.1
1989-1990	-	1.0	1.0	-	-	-	-	-	2.0
1990-1991	-	1.0	1.0	-	-	-	-	-	2.0
1991-1992	-	1.0	1.0	-	-	-	-	-	2.0
NURSING									
1987-1988	6.8	18.0	9.0	-	-	1.0	-	-	34.8
1988-1989	6.0	20.0	6.2	-	-	1.0	-	-	33.2
1989-1990	8.3	18.3	6.7	-	-	1.0	-	-	34.3
1990-1991	10.3	18.0	8.2	-	-	2.0	-	-	38.5
1991-1992	11.2	12.0	10.2	-	-	2.0	-	-	35.4
PHARMACY AND PHARMACEUTICAL SCIENCES									
1987-1988	8.0	5.9	1.0	-	2.0	3.0	-	0.1	20.0
1988-1989	11.0	5.0	2.0	-	2.0	3.0	-	-	23.0
1989-1990	10.0	4.0	2.0	-	2.0	3.0	-	-	21.0
1990-1991	11.0	3.0	2.0	-	2.0	2.0	-	-	20.0
1991-1992	11.5	2.0	2.0	-	2.0	3.0	-	-	20.5
Dean of Physical Education and Rec.									
1987-1988	2.0	-	-	-	-	1.0	-	-	3.0
1988-1989	2.0	-	-	-	-	1.0	-	-	3.0
1989-1990	2.3	-	-	-	-	1.0	-	-	3.3
1990-1991	1.3	0.7	-	-	-	1.0	-	-	3.0
1991-1992	2.0	-	-	-	-	-	-	-	2.0
Athletics									
1987-1988	1.5	3.6	1.0	-	-	5.0	-	-	11.1
1988-1989	1.5	3.6	1.0	-	-	5.0	-	-	11.1
1989-1990	-	3.6	1.0	-	-	5.0	-	-	9.6
1990-1991	-	2.5	1.0	-	-	5.0	-	-	8.5
1991-1992	-	2.6	-	-	-	5.0	-	-	7.6
Physical Education and Sport Studies									
1987-1988	14.5	6.9	2.0	-	-	1.0	-	-	24.4
1988-1989	15.5	6.9	1.0	-	-	1.0	-	-	24.4
1989-1990	13.7	6.9	3.0	-	-	1.0	-	-	24.6
1990-1991	10.3	7.3	4.0	-	-	1.0	-	-	22.7
1991-1992	12.2	7.4	4.0	-	-	1.0	-	-	24.6
Recreation and Leisure Studies									
1987-1988	4.0	3.5	2.0	-	-	-	-	-	9.5
1988-1989	3.0	2.5	2.0	-	-	2.0	-	-	9.5
1989-1990	4.0	3.5	-	-	-	2.0	-	-	9.5
1990-1991	4.3	2.5	-	-	-	1.0	-	-	7.8
1991-1992	3.5	2.0	1.0	-	-	2.0	-	-	8.5

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Support Services									
1987-1988	-	-	-	-	-	4.0	-	-	4.0
1988-1989	-	-	-	-	-	3.0	-	-	3.0
1989-1990	-	-	-	-	-	3.0	-	-	3.0
1990-1991	-	-	-	-	-	3.0	-	-	3.0
1991-1992	-	-	-	-	-	2.5	-	-	2.5
U of A Tennis Centre									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
PHYSICAL EDUCATION AND RECREATION									
1987-1988	22.0	14.0	5.0	-	-	11.0	-	-	52.0
1988-1989	22.0	13.0	4.0	-	-	13.0	-	-	52.0
1989-1990	20.0	14.0	4.0	-	-	13.0	-	-	51.0
1990-1991	16.0	13.0	5.0	-	-	12.0	-	-	46.0
1991-1992	17.7	12.0	5.0	-	-	11.5	-	-	46.2
Dean of Rehabilitation Medicine									
1987-1988	-	1.0	-	-	-	1.0	-	-	2.0
1988-1989	1.0	-	-	-	-	1.0	-	-	2.0
1989-1990	1.0	-	-	-	-	1.0	-	-	2.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	1.0	1.0	-	-	-	1.0	-	-	3.0
Occupational Therapy									
1987-1988	3.2	-	2.0	-	-	-	-	-	5.2
1988-1989	3.2	1.0	1.0	-	-	-	-	-	5.2
1989-1990	2.2	1.0	1.0	-	-	-	-	-	4.2
1990-1991	2.0	1.0	1.0	-	-	-	-	-	4.0
1991-1992	3.0	2.0	1.0	-	-	-	-	-	6.0
Physical Therapy									
1987-1988	3.0	1.2	3.0	-	-	-	-	-	7.2
1988-1989	3.2	1.0	3.0	-	-	-	-	-	7.2
1989-1990	3.0	-	3.0	-	-	-	-	0.4	6.4
1990-1991	2.2	1.0	2.0	-	-	-	-	0.2	5.4
1991-1992	2.5	3.0	2.0	-	-	-	-	-	7.5
Rehabilitation Medicine Expansion (CG)									
1987-1988	-	2.0	1.0	-	-	-	-	-	3.0
1988-1989	-	2.0	2.0	-	-	-	-	-	4.0
1989-1990	-	2.0	2.0	-	-	-	-	-	4.0
1990-1991	-	2.0	2.0	-	-	-	-	-	4.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Speech Pathology and Audiology									
1987-1988	3.0	3.0	-	-	-	-	-	-	6.0
1988-1989	4.0	3.0	-	-	-	-	-	-	7.0
1989-1990	4.0	3.0	1.0	-	-	-	-	-	8.0
1990-1991	4.0	2.0	1.0	-	-	-	-	-	7.0
1991-1992	3.0	2.0	1.0	-	-	-	-	-	6.0
REHABILITATION MEDICINE									
1987-1988	9.2	7.2	6.0	-	-	1.0	-	-	23.4
1988-1989	11.4	7.0	6.0	-	-	1.0	-	-	25.4
1989-1990	10.2	6.0	7.0	-	-	1.0	-	0.4	24.6
1990-1991	8.2	6.0	6.0	-	-	1.0	-	0.2	21.4
1991-1992	9.5	8.0	4.0	-	-	1.0	-	-	22.5
SAINT-JEAN									
1987-1988	7.0	10.0	2.0	-	1.0	1.0	0.5	-	21.5
1988-1989	9.0	10.0	4.0	1.0	-	2.0	0.5	-	26.5
1989-1990	6.0	8.0	5.0	1.0	1.0	2.0	0.5	-	23.5
1990-1991	8.0	7.0	5.0	2.0	-	2.0	0.5	-	24.5
1991-1992	8.0	7.0	5.0	1.2	-	2.0	0.5	-	23.7
Dean of Science									
1987-1988	2.2	-	-	-	-	2.0	-	-	4.2
1988-1989	2.2	0.5	-	-	-	2.0	-	-	4.7
1989-1990	1.7	0.5	-	-	-	2.0	-	-	4.2
1990-1991	2.2	0.5	-	-	-	2.0	-	-	4.7
1991-1992	0.5	0.5	-	-	-	2.0	-	-	3.0
Bioscience Animal Services									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
Botany									
1987-1988	4.5	3.0	2.0	0.1	-	1.0	-	-	10.6
1988-1989	7.0	3.0	2.0	-	-	1.0	-	-	13.0
1989-1990	7.0	3.0	2.0	-	-	1.0	-	-	13.0
1990-1991	7.0	5.0	-	-	-	2.0	-	-	14.0
1991-1992	6.0	6.0	0.7	-	-	2.0	-	-	14.7
Chemistry									
1987-1988	22.0	8.0	5.0	-	6.0	1.0	-	-	42.0
1988-1989	26.0	6.0	4.0	-	5.0	1.0	-	-	42.0
1989-1990	26.0	6.0	5.0	-	7.0	1.0	-	-	45.0
1990-1991	26.5	7.0	4.0	-	7.0	2.0	-	-	46.5
1991-1992	25.5	6.0	3.0	-	7.0	2.0	-	-	43.5

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Computing Science									
1987-1988	5.1	6.5	14.0	-	3.0	1.0	-	-	29.6
1988-1989	4.1	5.0	17.0	-	3.0	1.0	-	-	30.1
1989-1990	5.6	7.0	13.0	-	3.0	1.0	-	-	29.6
1990-1991	5.0	8.0	13.0	-	3.0	1.0	-	-	30.0
1991-1992	5.5	14.0	8.0	-	3.0	1.0	-	-	31.5
Genetics									
1987-1988	7.0	2.0	1.0	-	-	1.0	-	-	11.0
1988-1989	5.0	2.0	2.0	1.0	-	1.0	-	-	11.0
1989-1990	6.8	1.0	4.0	-	-	1.0	-	-	12.8
1990-1991	6.0	-	4.0	-	-	1.0	-	-	11.0
1991-1992	7.0	2.0	5.0	-	-	1.0	-	-	15.0
Geography									
1987-1988	9.0	8.0	3.0	-	2.0	1.0	-	-	23.0
1988-1989	9.0	8.0	3.0	-	2.0	1.0	-	-	23.0
1989-1990	9.0	5.0	4.0	-	2.0	1.0	-	-	21.0
1990-1991	9.0	6.0	4.0	-	2.0	1.0	-	-	22.0
1991-1992	10.0	6.0	4.0	-	2.0	1.0	-	-	23.0
Geology									
1987-1988	14.0	2.0	2.0	-	-	1.0	-	-	19.0
1988-1989	13.0	2.0	2.0	-	-	1.0	-	-	18.0
1989-1990	12.5	2.0	2.0	-	-	1.0	-	-	17.5
1990-1991	15.0	1.0	3.0	-	-	1.0	-	-	20.0
1991-1992	13.0	1.0	3.0	-	-	1.0	-	-	18.0
Killam Chair - Number One									
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
Killam Chair - Number Two									
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
Mathematics									
1987-1988	26.0	14.0	8.0	-	-	-	-	-	48.0
1988-1989	31.0	12.5	10.0	-	-	-	-	-	53.5
1989-1990	30.0	12.5	12.0	-	-	-	-	-	54.5
1990-1991	30.0	11.5	9.0	-	-	-	-	-	50.5
1991-1992	30.6	12.5	10.0	-	-	-	-	-	53.1
Microbiology									
1987-1988	6.0	2.0	-	-	-	-	-	-	8.0
1988-1989	7.0	2.0	-	-	-	-	-	-	9.0
1989-1990	7.0	1.0	1.0	-	-	-	-	-	9.0
1990-1991	8.0	1.0	1.0	-	-	-	-	-	10.0
1991-1992	9.0	1.0	1.0	-	-	-	-	-	11.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Physics									
1987-1988	26.3	4.0	2.0	-	2.0	1.0	-	-	35.3
1988-1989	28.3	3.0	4.0	-	2.0	1.0	-	-	38.3
1989-1990	26.8	5.0	4.0	-	2.0	1.0	-	-	38.8
1990-1991	28.8	4.0	3.0	-	2.0	1.0	-	-	38.8
1991-1992	29.5	7.0	3.0	-	2.0	1.0	-	-	42.5
Psychology (in Science)									
1987-1988	6.5	5.5	1.0	-	1.0	-	-	-	14.0
1988-1989	6.5	5.0	1.0	-	1.0	-	-	-	13.5
1989-1990	7.5	6.0	1.0	-	1.0	-	-	-	15.5
1990-1991	7.5	5.0	1.0	-	1.0	-	-	-	14.5
1991-1992	6.5	7.0	-	-	1.0	-	-	-	14.5
Statistics and Applied Probability									
1987-1988	4.0	4.0	4.0	-	-	-	-	-	12.0
1988-1989	3.0	3.0	5.0	-	-	-	-	-	11.0
1989-1990	4.0	3.0	5.0	-	-	-	-	-	12.0
1990-1991	3.0	3.0	4.0	-	-	-	-	-	10.0
1991-1992	2.0	5.0	3.0	-	-	-	-	-	10.0
Zoology									
1987-1988	17.8	5.0	2.0	-	1.0	1.0	-	-	26.8
1988-1989	16.8	4.0	3.0	-	1.0	1.0	-	-	25.8
1989-1990	18.8	4.0	2.0	-	2.0	1.0	-	-	27.8
1990-1991	19.8	1.0	1.0	-	2.0	1.0	-	-	24.8
1991-1992	16.5	2.0	1.0	-	2.0	1.0	-	-	22.5
SCIENCE									
1987-1988	150.4	64.0	44.0	0.1	15.0	11.0	-	-	284.5
1988-1989	158.9	56.0	53.0	1.0	14.0	11.0	-	-	293.9
1989-1990	164.7	56.0	55.0	-	17.0	11.0	-	-	303.7
1990-1991	169.8	53.0	47.0	-	17.0	13.0	-	-	299.8
1991-1992	163.6	70.0	41.7	-	17.0	13.0	-	-	305.3
EXTENSION (SPECIAL SESSIONS)									
1987-1988	-	-	-	-	-	2.0	-	-	2.0
1988-1989	-	-	-	-	-	2.0	-	-	2.0
1989-1990	-	0.1	-	-	-	2.0	-	-	2.1
1990-1991	-	-	-	-	-	2.0	-	-	2.0
1991-1992	-	-	-	-	-	2.0	-	-	2.0
TEACHING FACULTIES									
1987-1988	792.6	361.0	207.0	8.0	32.0	95.0	2.5	0.1	1,498.2
1988-1989	812.9	357.0	225.0	7.7	32.0	93.0	3.5	1.0	1,532.1
1989-1990	807.4	350.9	222.5	6.2	35.0	99.5	3.5	1.1	1,526.1
1990-1991	809.5	340.0	238.2	8.4	35.0	101.0	2.5	0.9	1,535.5
1991-1992	806.3	349.3	230.6	3.4	39.0	97.5	1.5	0.3	1,527.9

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Alberta Law Reform Institute									
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
Computing Services (CG)									
1987-1988	-	-	-	-	-	8.0	-	-	8.0
President's Advisory Com. Campus Reviews									
1987-1988	-	-	-	-	-	0.3	-	-	0.3
1988-1989	-	-	-	-	-	0.3	-	-	0.3
1989-1990	-	-	-	-	-	0.3	-	-	0.3
1990-1991	-	-	-	-	-	0.3	-	-	0.3
Office of Human Rights									
1987-1988	0.5	-	-	-	-	-	-	-	0.5
1988-1989	0.5	-	-	-	-	-	-	-	0.5
1991-1992	-	-	-	-	-	2.0	-	-	2.0
Radiation Research Committee									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
University Teaching Services									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
Technical Services									
1987-1988	-	-	-	-	-	6.7	-	-	6.7
1988-1989	-	-	-	-	-	6.7	-	-	6.7
1989-1990	-	-	-	-	-	6.8	-	-	6.8
1990-1991	-	-	-	-	-	6.8	-	-	6.8
Temporary Staff Services									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
Technical Services - Director's Office									
1991-1992	-	-	-	-	-	2.0	-	-	2.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Technical Services - Electronics									
1991-1992	-	-	-	-	-	2.0	-	-	2.0
Technical Services - Graphics									
1991-1992	-	-	-	-	-	1.0	-	-	1.0
Technical Services - Machine Shop									
1991-1992	-	-	-	-	-	1.0	-	-	1.0
Technical Services - Photo Services									
1991-1992	-	-	-	-	-	1.0	-	-	1.0
University Archives									
1987-1988	-	-	-	-	-	4.0	-	-	4.0
1988-1989	-	-	-	-	-	4.0	-	-	4.0
1989-1990	-	-	-	-	-	4.0	-	-	4.0
1990-1991	-	-	-	-	-	2.0	-	-	2.0
Meuseums & Collections Services									
1990-1991	-	-	-	-	-	2.0	-	-	2.0
1991-1992	-	-	-	-	-	2.0	-	-	2.0
University of Alberta Press									
1987-1988	-	-	-	-	-	1.7	-	-	1.7
1988-1989	-	-	-	-	-	2.0	-	-	2.0
1989-1990	-	-	-	-	-	2.0	-	-	2.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	2.0	-	-	2.0
UCS - Academic Applications									
1988-1989	-	-	-	-	-	3.0	-	-	3.0
1989-1990	-	-	-	-	-	3.0	-	-	3.0
1990-1991	-	-	-	-	-	2.0	-	-	2.0
1991-1992	-	-	-	-	-	2.0	-	-	2.0
UCS - Administrative Applications									
1988-1989	-	-	-	-	-	4.0	-	-	4.0
1989-1990	-	-	-	-	-	4.0	-	-	4.0
1990-1991	-	-	-	-	-	4.0	-	-	4.0
1991-1992	-	-	-	-	-	4.0	-	-	4.0
UCS - Business Operations									
1988-1989	-	-	-	-	-	2.0	-	-	2.0
1989-1990	-	-	-	-	-	2.0	-	-	2.0
UCS - Computer Operations									
1988-1989	-	-	-	-	-	7.0	-	-	7.0
1989-1990	-	-	-	-	-	7.0	-	-	7.0
1990-1991	-	-	-	-	-	7.0	-	-	7.0
1991-1992	-	-	-	-	-	7.0	-	-	7.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
UCS - Director's Office									
1988-1989	-	-	-	-	-	2.0	-	-	2.0
1989-1990	1.0	-	-	-	-	1.0	-	-	2.0
1990-1991	1.0	-	-	-	-	1.0	-	-	2.0
1991-1992	-	-	-	-	-	2.0	-	-	2.0
INDIRECT INSTRUCTIONAL									
1987-1988	0.5	-	-	-	-	23.7	-	-	24.2
1988-1989	1.5	-	-	-	-	34.0	-	-	35.5
1989-1990	2.0	-	-	-	-	33.0	-	-	35.0
1990-1991	1.0	-	-	-	-	28.0	-	-	29.0
1991-1992	-	-	-	-	-	30.0	-	-	30.0
LIB/ADM - Admin Services									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	2.0	-	-	2.0
LIB/PS - Archives									
1991-1992	-	-	-	-	-	2.0	-	-	2.0
LIB/ADM - Systems Planning									
1987-1988	-	-	-	-	-	2.0	-	-	2.0
1988-1989	-	-	-	-	-	2.0	-	-	2.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	2.0	-	3.0
LIB/PS - Canad Circumpolar Institute									
1991-1992	-	-	-	-	-	-	1.0	-	1.0
LIB/PS - Education Library									
1987-1988	-	-	-	-	-	-	10.0	-	10.0
1988-1989	-	-	-	-	-	-	10.0	-	10.0
1989-1990	-	-	-	-	-	-	8.8	-	8.8
1990-1991	-	-	-	-	-	-	9.0	-	9.0
1991-1992	-	-	-	-	-	-	6.0	-	6.0
LIB/PS - HASSL Government Publications									
1987-1988	-	-	-	-	-	-	1.0	-	1.0
1988-1989	-	-	-	-	-	-	1.0	-	1.0
1989-1990	-	-	-	-	-	-	1.0	-	1.0
1990-1991	-	-	-	-	-	-	1.0	-	1.0
1991-1992	-	-	-	-	-	-	2.0	-	2.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
LIB/PS - HASSL Reference									
1987-1988	-	-	-	-	-	-	10.0	-	10.0
1988-1989	-	-	-	-	-	-	13.0	-	13.0
1989-1990	-	-	-	-	-	-	12.0	-	12.0
1990-1991	-	-	-	-	-	-	11.0	-	11.0
1991-1992	-	-	-	-	-	-	12.0	-	12.0
LIB/PS - Health Sciences Library									
1987-1988	-	-	-	-	-	-	6.0	-	6.0
1988-1989	-	-	-	-	-	-	7.0	-	7.0
1989-1990	-	-	-	-	-	-	7.0	-	7.0
1990-1991	-	-	-	-	-	-	5.0	-	5.0
1991-1992	-	-	-	-	-	-	7.5	-	7.5
LIB/PS - Interlibrary Loans									
1989-1990	-	-	-	-	-	-	0.8	-	0.8
1990-1991	-	-	-	-	-	-	0.8	-	0.8
1991-1992	-	-	-	-	-	1.0	-	-	1.0
LIB/PS - Law Library									
1987-1988	-	-	-	-	-	-	3.0	-	3.0
1988-1989	-	-	-	-	-	-	5.0	-	5.0
1989-1990	-	-	-	-	-	-	3.8	-	3.8
1990-1991	-	-	-	0.2	-	-	3.8	-	4.0
1991-1992	-	-	-	-	-	-	3.0	-	3.0
LIB/PS - Saint-Jean Library									
1987-1988	-	-	-	-	-	-	3.5	-	3.5
1988-1989	-	-	-	-	-	-	2.5	-	2.5
1989-1990	-	-	-	-	-	-	2.5	-	2.5
1990-1991	-	-	-	-	-	-	1.5	-	1.5
1991-1992	-	-	-	-	-	-	1.5	-	1.5
LIB/PS - Science Library									
1987-1988	-	-	-	-	-	-	6.0	-	6.0
1988-1989	-	-	-	-	-	-	6.0	-	6.0
1989-1990	-	-	-	-	-	-	6.0	-	6.0
1990-1991	-	-	-	-	-	-	6.0	-	6.0
1991-1992	-	-	-	-	-	-	6.0	-	6.0
LIB/PS - Special Collections									
1987-1988	-	-	-	-	-	-	1.5	-	1.5
1988-1989	-	-	-	-	-	-	1.5	-	1.5
1989-1990	-	-	-	-	-	-	2.0	-	2.0
1990-1991	-	-	-	-	-	-	2.0	-	2.0
1991-1992	-	-	-	-	-	-	2.0	-	2.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
LIB/PS - Undergraduate Library									
1987-1988	-	-	-	-	-	-	1.5	-	1.5
1988-1989	-	-	-	-	-	-	1.5	-	1.5
1989-1990	-	-	-	-	-	-	3.0	-	3.0
1990-1991	-	-	-	-	-	-	3.0	-	3.0
LIB/TS - Acquisitions									
1987-1988	-	-	-	-	-	1.0	1.0	-	2.0
1988-1989	-	-	-	-	-	1.0	1.0	-	2.0
1989-1990	-	-	-	-	-	1.0	1.0	-	2.0
1990-1991	-	-	-	-	-	1.0	1.0	-	2.0
1991-1992	-	-	-	-	-	1.0	1.0	-	2.0
LIB/TS - Bibliographic Verification									
1987-1988	-	-	-	-	-	-	4.5	-	4.5
1988-1989	-	-	-	-	-	-	4.5	-	4.5
1989-1990	-	-	-	-	-	-	4.6	-	4.6
1990-1991	-	-	-	-	-	-	4.0	-	4.0
LIB/TS - Cataloguing									
1987-1988	-	-	-	-	-	-	17.0	-	17.0
1988-1989	-	-	-	-	-	-	17.0	-	17.0
1989-1990	-	-	-	-	-	-	14.0	-	14.0
1990-1991	-	-	-	-	-	-	14.5	-	14.5
1991-1992	-	-	-	-	-	1.0	15.0	-	16.0
LIM/TS - Database Management									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
Library									
1987-1988	-	-	-	-	-	1.0	2.0	-	3.0
1988-1989	-	-	-	-	-	1.0	3.0	-	4.0
1989-1990	-	-	-	-	-	1.0	2.0	-	3.0
1990-1991	-	-	-	-	-	-	3.6	-	3.6
1991-1992	-	-	-	-	-	-	4.0	-	4.0
UNIVERSITY LIBRARY									
1987-1988	-	-	-	-	-	6.0	67.0	-	73.0
1988-1989	-	-	-	-	-	6.0	73.0	-	79.0
1989-1990	-	-	-	-	-	5.0	68.4	-	73.4
1990-1991	-	-	-	0.2	-	4.0	66.2	-	70.3
1991-1992	-	-	-	-	-	8.0	63.0	-	71.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Building Services									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
Campus Security									
1987-1988	-	-	-	-	-	3.0	-	-	3.0
1988-1989	-	-	-	-	-	3.0	-	-	3.0
1989-1990	-	-	-	-	-	3.0	-	-	3.0
1990-1991	-	-	-	-	-	3.0	-	-	3.0
1991-1992	-	-	-	-	-	2.0	-	-	2.0
Occupational Health and Safety									
1987-1988	-	-	-	-	-	4.0	-	-	4.0
1988-1989	-	-	-	-	-	3.0	-	-	3.0
1989-1990	-	-	-	-	-	3.0	-	-	3.0
1990-1991	-	-	-	-	-	3.0	-	-	3.0
1991-1992	-	-	-	-	-	3.0	-	-	3.0
Planning and Development									
1987-1988	-	-	-	-	-	9.0	-	-	9.0
1988-1989	-	-	-	-	-	9.0	-	-	9.0
1989-1990	-	-	-	-	-	10.0	-	-	10.0
1990-1991	-	-	-	-	-	10.0	-	-	10.0
1991-1992	-	-	-	-	-	10.0	-	-	10.0
Physical Plant Administration									
1987-1988	-	-	-	-	-	5.0	-	-	5.0
1988-1989	-	-	-	-	-	5.0	-	-	5.0
1989-1990	-	-	-	-	-	5.0	-	-	5.0
1990-1991	-	-	-	-	-	6.0	-	-	6.0
1991-1992	-	-	-	-	-	5.0	-	-	5.0
University House									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
PLANT MAINTENANCE									
1987-1988	-	-	-	-	-	23.0	-	-	23.0
1988-1989	-	-	-	-	-	21.0	-	-	21.0
1989-1990	-	-	-	-	-	22.0	-	-	22.0
1990-1991	-	-	-	-	-	23.0	-	-	23.0
1991-1992	-	-	-	-	-	21.0	-	-	21.0
Dean of Students									
1987-1988	1.0	-	-	-	-	2.0	-	-	3.0
1988-1989	1.0	-	-	-	-	1.0	-	-	2.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Centre Emergency Aid/Advisory Service									
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
Career & Placement Services									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	3.0	-	-	3.0
Disabled Student Services									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
International Centre									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
1988-1989	-	-	-	-	-	2.0	-	-	2.0
1989-1990	-	-	-	-	-	2.0	-	-	2.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
Native Student Services									
1987-1988	-	-	-	-	-	3.0	-	-	3.0
1988-1989	-	-	-	-	-	3.0	-	-	3.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	2.0	-	-	2.0
1991-1992	-	-	-	-	-	2.0	-	-	2.0
Student Awards									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
1988-1989	-	-	-	-	-	1.0	-	-	1.0
Student Counselling									
1987-1988	-	-	-	-	-	-	-	6.3	6.3
1988-1989	-	-	-	-	-	-	-	5.8	5.8
1989-1990	0.5	-	-	-	-	-	-	4.3	4.8
1990-1991	0.5	-	-	-	-	-	-	4.3	4.8
1991-1992	0.7	-	-	-	-	-	-	2.7	3.3
University Health Services									
1987-1988	1.0	-	-	-	-	5.0	-	-	6.0
1988-1989	1.0	-	-	-	-	5.0	-	-	6.0
1989-1990	1.0	-	-	-	-	5.0	-	-	6.0
1990-1991	1.0	-	-	-	-	5.0	-	-	6.0
1991-1992	-	-	-	-	-	5.0	-	1.0	6.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
STUDENT SERVICES									
1987-1988	2.0	-	-	-	-	14.0	-	6.3	22.3
1988-1989	2.0	-	-	-	-	14.0	-	5.8	21.8
1989-1990	2.5	-	-	-	-	10.0	-	4.3	16.8
1990-1991	2.5	-	-	-	-	11.0	-	4.3	17.8
1991-1992	1.7	-	-	-	-	12.0	-	3.7	17.3
Extension General									
1987-1988	8.5	5.0	-	-	-	1.0	0.5	-	15.0
1988-1989	8.5	3.0	1.0	-	-	1.0	-	-	13.5
1989-1990	7.0	3.0	1.0	-	-	1.0	-	-	12.0
1990-1991	5.0	4.0	2.0	-	-	1.0	-	-	12.0
1991-1992	5.0	3.0	2.0	-	-	1.0	-	-	11.0
Extension Library									
1987-1988	-	-	-	-	-	-	0.5	-	0.5
PUBLIC SERVICES									
1987-1988	8.5	5.0	-	-	-	1.0	1.0	-	15.5
1988-1989	8.5	3.0	1.0	-	-	1.0	-	-	13.5
1989-1990	7.0	3.0	1.0	-	-	1.0	-	-	12.0
1990-1991	5.0	4.0	2.0	-	-	1.0	-	-	12.0
1991-1992	5.0	3.0	2.0	-	-	1.0	-	-	11.0
Administrative Systems									
1987-1988	-	-	-	-	-	8.0	-	-	8.0
Alumni Affairs									
1987-1988	-	-	-	-	-	2.0	-	-	2.0
1988-1989	-	-	-	-	-	3.0	-	-	3.0
1989-1990	-	-	-	-	-	3.0	-	-	3.0
1990-1991	-	-	-	-	-	3.0	-	-	3.0
1991-1992	-	-	-	-	-	3.0	-	-	3.0
Board of Governors									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
Budget & Statistics									
1987-1988	-	-	-	-	-	4.0	-	-	4.0
1988-1989	-	-	-	-	-	5.0	-	-	5.0
1989-1990	-	-	-	-	-	5.0	-	-	5.0
1990-1991	-	-	-	-	-	4.0	-	-	4.0
1991-1992	-	-	-	-	-	4.0	-	-	4.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Development Office									
1987-1988	-	-	-	-	-	2.0	-	-	2.0
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
Investment Office									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
Intellect Property & Contracts Office									
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
Materials Management - Administration									
1987-1988	-	-	-	-	-	3.0	-	-	3.0
1988-1989	-	-	-	-	-	3.0	-	-	3.0
1989-1990	-	-	-	-	-	3.0	-	-	3.0
1990-1991	-	-	-	-	-	3.0	-	-	3.0
1991-1992	-	-	-	-	-	3.0	-	-	3.0
Office of the Internal Auditor									
1987-1988	-	-	-	-	-	2.0	-	-	2.0
1988-1989	-	-	-	-	-	2.0	-	-	2.0
1989-1990	-	-	-	-	-	2.0	-	-	2.0
1990-1991	-	-	-	-	-	2.0	-	-	2.0
1991-1992	-	-	-	-	-	3.0	-	-	3.0
Office of the Comptroller									
1987-1988	-	-	-	-	-	9.0	-	-	9.0
1988-1989	-	-	-	-	-	11.0	-	-	11.0
1989-1990	-	-	-	-	-	11.0	-	-	11.0
1990-1991	-	-	-	-	-	9.0	-	-	9.0
1991-1992	-	-	-	-	-	14.0	-	-	14.0
Office of Public Affairs									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Research Grants Office									
1987-1988	-	-	-	-	-	4.0	-	-	4.0
1988-1989	-	-	-	-	-	3.0	-	-	3.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
Pension & Benefits Administration									
1987-1988	-	-	-	-	-	3.0	-	-	3.0
1988-1989	-	-	-	-	-	3.0	-	-	3.0
1989-1990	-	-	-	-	-	2.0	-	-	2.0
1990-1991	-	-	-	-	-	3.0	-	-	3.0
1991-1992	-	-	-	-	-	1.5	-	-	1.5
Personnel Services and Staff Relations									
1987-1988	-	-	-	-	-	9.0	-	-	9.0
1988-1989	-	-	-	-	-	8.0	-	-	8.0
1989-1990	-	-	-	-	-	9.0	-	-	9.0
1990-1991	-	-	-	-	-	11.0	-	-	11.0
1991-1992	-	-	-	-	-	11.0	-	-	11.0
President's Office									
1987-1988	1.0	-	-	-	-	-	-	-	1.0
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
Registrar's Office									
1987-1988	-	-	-	-	-	12.0	-	-	12.0
1988-1989	-	-	-	-	-	12.0	-	-	12.0
1989-1990	-	-	-	-	-	12.0	-	-	12.0
1990-1991	-	-	-	-	-	11.0	-	-	11.0
1991-1992	-	-	-	-	-	11.0	-	-	11.0
Secretariat									
1987-1988	-	-	-	-	-	3.0	-	-	3.0
1988-1989	-	-	-	-	-	3.0	-	-	3.0
1989-1990	-	-	-	-	-	3.0	-	-	3.0
1990-1991	-	-	-	-	-	3.0	-	-	3.0
1991-1992	-	-	-	-	-	3.0	-	-	3.0
Senate									
1987-1988	-	-	-	-	-	-	-	1.0	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Student Awards									
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
Vice-President (Academic)									
1987-1988	3.6	-	-	-	-	4.0	-	-	7.6
1988-1989	3.7	-	-	-	-	3.0	-	-	6.7
1989-1990	3.7	-	-	-	-	5.0	-	-	8.7
1990-1991	2.8	-	-	-	-	4.0	-	-	6.8
1991-1992	2.8	-	-	-	-	4.0	-	-	6.8
Vice-President (Develop & Comm Affairs)									
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
Vice-President (Administration)									
1987-1988	1.8	-	-	-	-	4.0	-	-	5.8
1988-1989	1.8	-	-	-	-	4.0	-	-	5.8
1989-1990	2.0	-	-	-	-	4.0	-	-	6.0
1990-1991	2.0	-	-	-	-	2.0	-	-	4.0
1991-1992	1.0	-	-	-	-	3.0	-	-	4.0
Vice-President (Research)									
1987-1988	2.0	-	-	-	-	-	-	-	2.0
1988-1989	4.0	-	-	-	-	-	-	-	4.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	2.0	-	-	-	-	1.0	-	-	3.0
1991-1992	2.0	-	-	-	-	1.0	-	-	3.0
Vice-President (Student & Academic Serv)									
1990-1991	-	1.0	-	-	-	-	-	-	1.0
1991-1992	-	1.0	-	-	-	-	-	-	1.0
ADMINISTRATION									
1987-1988	8.4	-	-	-	-	72.0	-	1.0	81.4
1988-1989	10.5	-	-	-	-	64.0	-	-	74.5
1989-1990	8.7	-	-	-	-	66.0	-	-	74.7
1990-1991	8.8	1.0	-	-	-	64.0	-	-	73.8
1991-1992	6.8	1.0	-	-	-	70.5	-	-	78.3
Bookstore									
1987-1988	-	-	-	-	-	2.0	-	-	2.0
1988-1989	-	-	-	-	-	2.0	-	-	2.0
1989-1990	-	-	-	-	-	2.0	-	-	2.0
1990-1991	-	-	-	-	-	2.0	-	-	2.0
1991-1992	-	-	-	-	-	2.0	-	-	2.0

TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Chilled Water Utility									
1987-1988	-	-	-	-	-	0.3	-	-	0.3
1988-1989	-	-	-	-	-	0.3	-	-	0.3
1989-1990	-	-	-	-	-	0.3	-	-	0.3
1990-1991	-	-	-	-	-	0.3	-	-	0.3
1991-1992	-	-	-	-	-	0.3	-	-	0.3
Electric Utility									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
Heating Plant									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
HFS - Administration									
1987-1988	-	-	-	-	-	2.0	-	-	2.0
1988-1989	-	-	-	-	-	2.0	-	-	2.0
1989-1990	-	-	-	-	-	2.0	-	-	2.0
1990-1991	-	-	-	-	-	2.0	-	-	2.0
1991-1992	-	-	-	-	-	3.0	-	-	3.0
HFS - Central Academic Cafeteria									
1988-1989	-	-	-	-	-	1.0	-	-	1.0
HFS - Conferences									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
HFS - Housing Administration									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
HFS - Lister Dining Hall									
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	2.0	-	-	2.0
1991-1992	-	-	-	-	-	2.0	-	-	2.0

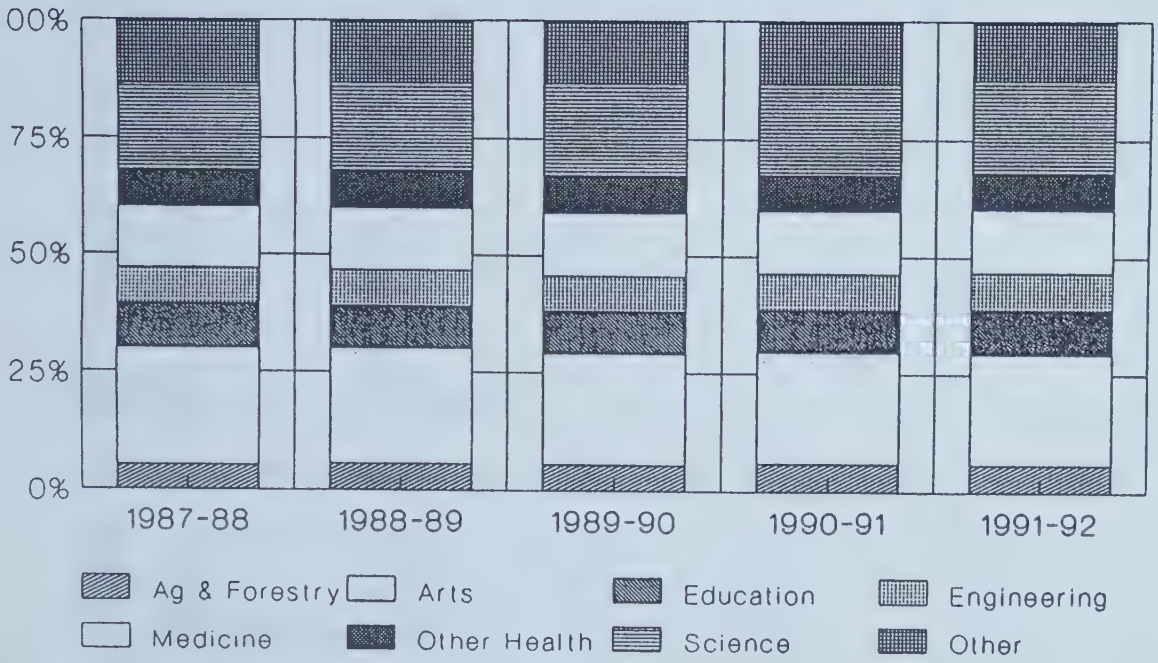
TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
HFS - Lunchrooms									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
HFS - Maintenance Administration									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
HFS - Student's Union Cafeteria									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
HUB International Market Place									
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
Parking Operations									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
Physical Plant Operating									
1987-1988	-	-	-	-	-	5.0	-	-	5.0
1988-1989	-	-	-	-	-	5.0	-	-	5.0
1989-1990	-	-	-	-	-	5.0	-	-	5.0
1990-1991	-	-	-	-	-	5.0	-	-	5.0
1991-1992	-	-	-	-	-	5.0	-	-	5.0
Printing									
1987-1988	-	-	-	-	-	4.0	-	-	4.0
1988-1989	-	-	-	-	-	4.0	-	-	4.0
1989-1990	-	-	-	-	-	4.0	-	-	4.0
1990-1991	-	-	-	-	-	4.0	-	-	4.0
1991-1992	-	-	-	-	-	4.0	-	-	4.0
Steam Utility									
1987-1988	-	-	-	-	-	0.3	-	-	0.3
1988-1989	-	-	-	-	-	0.3	-	-	0.3
1989-1990	-	-	-	-	-	0.3	-	-	0.3
1990-1991	-	-	-	-	-	0.3	-	-	0.3
1991-1992	-	-	-	-	-	0.3	-	-	0.3

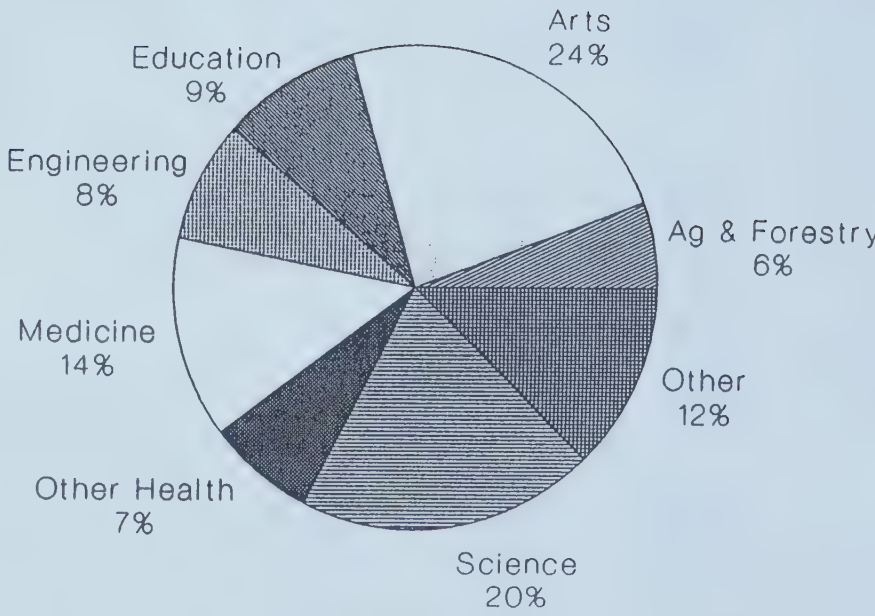
TABLE 4.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Telephone Utility									
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
Vehicle Pool and Garage									
1987-1988	-	-	-	-	-	1.0	-	-	1.0
1988-1989	-	-	-	-	-	1.0	-	-	1.0
1989-1990	-	-	-	-	-	1.0	-	-	1.0
1990-1991	-	-	-	-	-	1.0	-	-	1.0
1991-1992	-	-	-	-	-	1.0	-	-	1.0
Water and Sewer Utility									
1987-1988	-	-	-	-	-	0.3	-	-	0.3
1988-1989	-	-	-	-	-	0.3	-	-	0.3
1989-1990	-	-	-	-	-	0.3	-	-	0.3
1990-1991	-	-	-	-	-	0.3	-	-	0.3
1991-1992	-	-	-	-	-	0.3	-	-	0.3
ANCILLARY									
1987-1988	-	-	-	-	-	23.0	-	-	23.0
1988-1989	-	-	-	-	-	23.0	-	-	23.0
1989-1990	-	-	-	-	-	23.0	-	-	23.0
1990-1991	-	-	-	-	-	26.0	-	-	26.0
1991-1992	-	-	-	-	-	27.0	-	-	27.0
SUPPORT & ANCILLARY DEPARTMENTS									
1987-1988	19.4	5.0	-	-	-	162.7	68.0	7.3	262.4
1988-1989	22.5	3.0	1.0	-	-	163.0	73.0	5.8	268.4
1989-1990	20.2	3.0	1.0	-	-	160.0	68.4	4.3	257.0
1990-1991	17.3	5.0	2.0	0.2	-	157.0	66.2	4.3	252.0
1991-1992	13.5	4.0	2.0	-	-	169.5	63.0	3.7	255.6
UNIVERSITY									
1987-1988	812.0	366.0	207.0	8.0	32.0	257.7	70.5	7.5	1,760.7
1988-1989	835.4	360.0	226.0	7.7	32.0	256.0	76.5	6.8	1,800.5
1989-1990	827.6	353.9	223.5	6.2	35.0	259.5	71.9	5.4	1,783.1
1990-1991	826.8	345.0	240.2	8.5	35.0	258.0	68.7	5.2	1,787.5
1991-1992	819.8	353.3	232.6	3.4	39.0	267.0	64.5	4.0	1,783.5

Figure 4.3.1 Academic Staff by Faculty
On-Campus Actual FTE Full-Time Regular



1989-90 to 1991-92 as at October
Other years as at December



As at October 1991

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Dean of Agriculture and Forestry									
1987-1988	4.0	-	-	-	-	-	0.5	-	4.5
1988-1989	4.0	-	-	-	-	-	-	-	4.0
1989-1990	4.0	-	-	-	-	-	-	-	4.0
1990-1991	4.0	-	-	-	-	-	-	-	4.0
1991-1992	4.0	-	-	-	-	-	-	-	4.0
Agricultural Engineering									
1987-1988	6.1	-	-	-	-	-	-	-	6.1
1988-1989	7.1	-	-	-	-	-	-	-	7.1
1989-1990	7.0	-	-	-	-	-	-	-	7.0
1990-1991	6.0	-	-	-	-	-	-	-	6.0
1991-1992	4.0	-	-	-	-	-	1.0	0.2	5.2
Animal Science - Central Labs									
1991-1992	5.0	-	-	-	-	-	1.0	-	6.0
Animal Science - Farms General									
1991-1992	25.0	1.0	-	-	-	-	-	-	26.0
Animal Science									
1987-1988	39.1	-	4.1	0.5	-	-	2.0	-	45.8
1988-1989	39.1	-	5.0	0.8	-	-	-	0.3	45.3
1989-1990	39.7	-	-	-	-	-	-	-	39.7
1990-1991	36.0	1.5	-	-	-	-	-	-	37.5
1991-1992	5.0	0.5	-	-	-	-	-	-	5.5
Animal Science - Kinsella									
1989-1990	-	-	2.0	-	-	-	-	-	2.0
1990-1991	-	-	2.0	0.4	-	-	-	-	2.4
1991-1992	-	-	3.0	0.4	-	-	-	-	3.4
Animal Science - Ministik									
1990-1991	-	-	1.0	-	-	-	-	-	1.0
1991-1992	-	-	-	-	-	-	1.0	-	1.0
Animal Science - Dairy Unit									
1989-1990	-	-	-	0.5	-	-	-	-	0.5
1991-1992	-	-	-	-	-	-	1.0	-	1.0
Animal Science - Swine Unit									
1989-1990	-	-	1.0	-	-	-	-	-	1.0
1990-1991	-	-	1.0	-	-	-	-	-	1.0
1991-1992	-	-	-	-	-	-	1.0	-	1.0
Entomology									
1987-1988	10.0	-	-	-	-	-	-	0.4	10.4
1988-1989	10.0	-	-	-	-	-	-	0.6	10.6
1989-1990	9.0	0.8	-	0.6	-	-	-	0.9	11.3
1990-1991	10.0	1.0	-	0.6	-	-	-	0.6	12.1
1991-1992	9.0	0.8	-	-	-	-	-	0.4	10.2

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Food Science									
1987-1988	6.0	-	-	-	-	-	0.3	-	6.3
1988-1989	5.0	-	-	-	-	-	-	-	5.0
1989-1990	5.0	-	-	-	-	-	-	-	5.0
1990-1991	5.0	-	-	-	-	-	-	-	5.0
1991-1992	5.0	-	-	-	-	-	-	-	5.0
Forest Science									
1987-1988	6.0	-	-	-	-	-	1.0	-	7.0
1988-1989	7.0	-	-	-	-	-	-	3.4	10.4
1989-1990	7.0	-	-	-	-	-	1.0	0.3	8.3
1990-1991	6.0	-	-	-	-	-	-	0.3	6.3
1991-1992	6.0	-	-	-	-	-	-	-	6.0
Plant Science									
1987-1988	16.0	-	-	-	-	-	-	-	16.0
1988-1989	19.0	-	-	-	-	-	-	-	19.0
1989-1990	20.0	-	-	-	-	-	-	0.6	20.6
1990-1991	19.0	-	-	-	-	-	-	0.3	19.3
1991-1992	16.0	-	-	-	2.0	-	-	-	18.0
Rural Economy									
1987-1988	6.0	0.5	-	-	-	-	-	-	6.5
1988-1989	6.0	0.5	-	-	-	-	1.0	-	7.5
1989-1990	5.7	-	-	-	-	-	-	-	5.7
1990-1991	6.7	-	-	-	-	-	-	-	6.7
1991-1992	6.0	-	-	-	-	-	-	-	6.0
Soil Science									
1987-1988	13.0	-	-	-	-	-	-	-	13.0
1988-1989	13.0	-	-	-	-	-	-	-	13.0
1989-1990	11.0	-	0.6	-	-	-	-	-	11.6
1990-1991	12.0	-	-	-	-	-	-	-	12.0
1991-1992	10.0	-	1.1	-	-	-	-	-	11.1
AGRICULTURE AND FORESTRY									
1987-1988	106.3	0.5	4.1	0.5	-	-	3.8	0.4	115.6
1988-1989	110.3	0.5	5.0	0.8	-	-	1.0	4.4	122.0
1989-1990	108.4	0.8	3.6	1.0	-	-	1.0	1.8	116.6
1990-1991	104.7	2.5	4.0	1.0	-	-	-	1.2	113.3
1991-1992	95.0	2.3	4.1	0.4	2.0	-	5.0	0.6	109.4
Dean of Arts									
1987-1988	2.3	-	-	-	-	-	-	-	2.3
1988-1989	2.3	-	-	-	-	-	-	-	2.3
1989-1990	3.0	-	-	-	-	-	-	-	3.0
1990-1991	3.0	-	-	-	-	-	-	-	3.0
1991-1992	4.0	-	-	-	-	-	0.5	-	4.5

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Anthropology									
1987-1988	5.5	0.8	-	-	-	0.5	-	-	6.8
1988-1989	5.5	1.0	-	-	-	0.5	-	-	7.0
1989-1990	5.5	1.0	-	-	-	1.0	-	-	7.5
1990-1991	5.5	1.0	-	-	-	1.0	-	-	7.5
1991-1992	4.5	0.5	-	-	-	0.5	1.0	-	6.5
Art and Design									
1987-1988	14.0	0.5	1.0	-	-	-	-	0.5	16.0
1988-1989	14.0	0.5	1.0	-	-	-	-	0.2	15.7
1989-1990	14.0	0.5	-	-	-	-	1.0	-	15.5
1990-1991	14.0	1.0	-	-	-	-	1.0	-	16.0
1991-1992	14.0	0.5	-	-	-	-	1.0	0.2	15.7
Art Store									
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
Canadian Studies									
1987-1988	-	-	-	-	-	0.5	-	-	0.5
1988-1989	-	-	-	-	0.5	-	-	-	0.5
1989-1990	-	-	-	-	-	0.5	-	-	0.5
1990-1991	-	0.5	-	-	-	-	-	-	0.5
Centre - Advanced Study Theoretical Psy									
1987-1988	1.0	-	-	-	-	-	-	-	1.0
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
Classics									
1987-1988	1.0	-	-	-	-	-	1.0	-	2.0
1988-1989	1.0	-	-	-	1.0	-	-	-	2.0
1989-1990	1.0	-	-	-	1.0	-	-	-	2.0
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	2.0	-	-	-	-	-	-	-	2.0
Comparative Literature									
1987-1988	1.5	-	-	-	-	-	-	-	1.5
1988-1989	2.5	-	-	-	-	-	-	-	2.5
1989-1990	2.6	-	-	-	-	-	-	-	2.6
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	2.0	-	-	-	-	-	-	-	2.0
Drama									
1987-1988	8.0	-	1.0	0.6	1.0	-	1.0	0.3	11.9
1988-1989	6.0	0.6	-	-	2.0	-	1.0	-	9.6
1989-1990	7.0	0.6	-	-	2.0	-	1.6	-	11.2
1990-1991	6.0	1.0	-	0.6	3.0	-	1.0	-	11.6
1991-1992	6.0	0.6	-	-	3.0	-	-	-	9.6

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
East Asian Languages and Literature									
1987-1988	2.0	-	-	-	-	-	-	-	2.0
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	2.0	-	-	-	-	-	-	-	2.0
Economics									
1987-1988	6.0	-	-	-	1.0	-	-	-	7.0
1988-1989	6.0	-	-	-	1.0	-	-	-	7.0
1989-1990	6.0	-	-	-	1.0	-	-	-	7.0
1990-1991	6.0	-	-	-	1.0	-	-	-	7.0
1991-1992	6.0	-	-	-	1.0	-	-	-	7.0
English									
1987-1988	9.0	-	-	-	-	-	1.0	-	10.0
1988-1989	10.0	-	-	-	-	-	1.0	-	11.0
1989-1990	9.0	-	-	0.5	-	-	-	-	9.5
1990-1991	9.0	-	-	-	-	-	-	-	9.0
1991-1992	9.0	-	-	0.5	-	-	0.5	-	10.0
Germanic Languages									
1987-1988	2.0	-	-	-	-	-	-	-	2.0
1988-1989	2.0	-	-	-	-	-	-	0.3	2.3
1989-1990	2.0	-	-	-	-	-	-	0.4	2.4
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	2.0	-	-	-	-	-	-	-	2.0
History									
1987-1988	4.0	-	-	-	-	-	-	-	4.0
1988-1989	4.0	-	-	-	-	-	0.9	-	4.9
1989-1990	4.0	-	-	-	-	-	-	-	4.0
1990-1991	3.0	-	-	-	1.0	-	-	-	4.0
1991-1992	3.0	-	-	-	-	-	-	-	3.0
Language Resource Centre									
1987-1988	5.0	-	-	-	-	-	-	-	5.0
1988-1989	5.0	-	-	-	-	-	-	-	5.0
1989-1990	5.0	-	-	-	-	-	-	-	5.0
1990-1991	5.0	-	-	0.6	-	-	-	-	5.6
1991-1992	5.0	-	-	-	-	-	-	-	5.0
Linguistics									
1987-1988	2.0	-	-	-	-	-	-	-	2.0
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	2.0	-	-	-	-	-	-	0.3	2.3

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Music									
1987-1988	6.0	-	-	-	-	-	2.0	-	8.0
1988-1989	6.0	-	-	-	-	-	1.0	-	7.0
1989-1990	6.0	-	-	-	-	-	1.0	-	7.0
1990-1991	6.0	-	-	-	-	-	1.8	-	7.8
1991-1992	6.0	-	-	-	-	-	1.5	-	7.5
Philosophy									
1987-1988	3.0	-	-	-	-	-	-	-	3.0
1988-1989	3.0	-	-	-	-	-	-	-	3.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	2.0	-	-	-	-	-	-	-	2.0
Political Science									
1987-1988	5.0	-	-	-	-	-	-	-	5.0
1988-1989	5.0	-	-	-	-	-	-	-	5.0
1989-1990	5.0	-	-	-	-	-	-	-	5.0
1990-1991	4.0	-	-	-	-	-	-	-	4.0
1991-1992	4.0	-	-	-	1.0	-	-	-	5.0
Psychology (in Arts)									
1987-1988	10.5	0.5	-	-	-	-	0.5	0.3	11.8
1988-1989	11.0	1.0	-	0.9	-	-	-	-	12.9
1989-1990	12.0	1.0	-	0.9	-	-	-	-	13.9
1990-1991	11.0	1.5	-	-	-	-	-	0.2	12.7
1991-1992	10.5	1.0	-	-	-	-	0.5	-	12.0
Religious Studies									
1987-1988	1.0	-	-	-	-	-	-	-	1.0
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	0.5	-	1.5
Romance Languages									
1987-1988	3.0	-	-	-	-	-	-	-	3.0
1988-1989	3.0	-	-	-	-	-	-	-	3.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	4.0	-	-	-	-	-	-	-	4.0
1991-1992	4.0	-	-	-	-	-	-	-	4.0
Slavic and East European Studies									
1987-1988	1.0	-	-	-	1.0	0.5	-	-	2.5
1988-1989	1.0	-	-	-	1.0	0.5	-	-	2.5
1989-1990	1.0	0.6	-	-	1.0	-	-	-	2.6
1990-1991	1.0	1.0	-	-	1.0	-	-	-	3.0
1991-1992	2.0	0.6	-	-	-	-	-	-	2.6

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Sociology									
1987-1988	14.0	-	-	-	1.0	-	-	-	15.0
1988-1989	14.0	-	-	-	1.0	-	-	-	15.0
1989-1990	14.0	-	-	-	1.0	-	1.0	-	16.0
1990-1991	13.0	-	-	-	1.0	-	-	-	14.0
1991-1992	13.0	-	-	-	1.0	-	-	-	14.0
Student Programs Office									
1987-1988	5.7	-	-	0.4	-	-	-	-	6.2
1988-1989	5.7	-	-	0.4	-	-	-	-	6.2
1989-1990	5.0	0.4	-	-	-	-	-	-	5.4
1990-1991	5.0	1.0	-	-	-	-	-	-	6.0
1991-1992	5.0	-	-	-	-	-	-	-	5.0
Women's Studies Program									
1988-1989	-	-	-	-	0.5	-	-	-	0.5
1989-1990	-	-	-	-	-	0.5	-	-	0.5
1990-1991	-	0.5	-	-	-	-	-	-	0.5
ARTS									
1987-1988	112.5	1.8	2.0	1.0	4.0	1.5	5.5	1.2	129.5
1988-1989	113.0	3.1	1.0	1.3	7.0	1.0	3.9	0.5	130.8
1989-1990	112.1	4.1	-	1.4	6.0	2.0	4.6	0.4	130.5
1990-1991	109.5	7.5	-	1.1	7.0	1.0	3.8	0.2	130.2
1991-1992	110.0	3.2	-	0.5	6.0	0.5	5.5	0.4	126.1
BUSINESS									
1987-1988	25.0	1.0	0.9	-	-	-	1.0	-	27.9
1988-1989	25.0	1.5	-	0.4	-	-	-	9.4	36.3
1989-1990	23.0	1.5	-	0.6	-	-	-	0.1	25.1
1990-1991	23.0	4.0	-	1.7	-	-	-	0.9	29.5
1991-1992	20.0	2.5	2.0	0.8	-	-	1.0	0.3	26.6
Dean of Dentistry									
1987-1988	24.0	0.6	1.4	0.5	6.0	-	1.0	0.3	33.8
1988-1989	25.5	0.6	2.0	0.3	5.0	-	4.0	-	37.4
1989-1990	24.5	0.6	2.0	0.4	7.0	-	-	-	34.5
1990-1991	23.0	1.0	2.0	-	7.0	-	-	-	33.0
1991-1992	23.0	-	1.0	0.5	7.0	-	-	-	31.5
Dental Health Care									
1987-1988	4.0	-	-	-	5.0	-	2.0	-	11.0
1988-1989	4.0	-	-	-	6.0	-	1.0	-	11.0
1989-1990	4.0	-	-	-	6.0	-	-	-	10.0
1990-1991	5.0	-	-	-	6.0	-	-	-	11.0
1991-1992	5.0	-	-	-	6.0	-	-	-	11.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Oral Biology									
1987-1988	7.5	-	-	-	-	-	-	-	7.5
1988-1989	7.5	-	-	-	-	-	-	-	7.5
1989-1990	7.0	-	-	-	-	-	-	-	7.0
1990-1991	7.0	0.5	-	-	-	-	-	-	7.5
1991-1992	5.0	-	-	-	-	-	-	-	5.0
Restorative Dentistry									
1987-1988	13.5	-	-	-	1.0	-	-	-	14.5
1988-1989	13.5	-	-	-	1.0	-	-	-	14.5
1989-1990	13.5	-	-	-	1.0	-	-	-	14.5
1990-1991	12.5	-	-	-	1.0	-	-	-	13.5
1991-1992	11.5	-	-	-	1.0	-	-	-	12.5
Stomatology									
1987-1988	11.5	-	-	-	3.0	-	-	-	14.5
1988-1989	11.5	-	-	-	3.0	-	-	-	14.5
1989-1990	11.5	-	-	-	3.0	-	1.0	-	15.5
1990-1991	10.5	-	-	-	3.0	-	-	-	13.5
1991-1992	11.5	-	-	-	3.0	-	1.0	-	15.5
DENTISTRY									
1987-1988	60.5	0.6	1.4	0.5	15.0	-	3.0	0.3	81.3
1988-1989	62.0	0.6	2.0	0.3	15.0	-	5.0	-	84.9
1989-1990	60.5	0.6	2.0	0.4	17.0	-	1.0	-	81.5
1990-1991	58.0	1.5	2.0	-	17.0	-	-	-	78.5
1991-1992	56.0	-	1.0	0.5	17.0	-	1.0	-	75.5
Dean of Education									
1987-1988	10.0	-	-	1.2	-	-	-	0.3	11.5
1988-1989	10.0	-	-	1.2	-	-	1.0	0.2	12.4
1989-1990	9.0	-	-	1.2	-	-	2.0	0.3	12.5
1990-1991	9.0	-	-	0.6	-	-	2.0	-	11.6
1991-1992	10.0	-	1.0	-	-	-	3.6	-	14.6
Adult, Career and Technology Education									
1987-1988	5.0	-	-	-	-	-	-	-	5.0
1988-1989	5.0	-	-	-	-	-	-	1.7	6.7
1989-1990	5.0	-	-	-	-	-	-	0.3	5.3
1990-1991	5.0	-	-	-	-	-	-	1.3	6.3
1991-1992	4.0	-	-	-	-	-	-	1.1	5.1
Educational Administration									
1987-1988	5.0	0.7	-	-	-	-	1.0	-	6.7
1988-1989	5.0	0.7	-	-	-	-	1.7	-	7.4
1989-1990	5.0	0.7	-	-	-	-	1.0	-	6.7
1990-1991	5.0	0.7	-	-	-	-	1.0	-	6.7
1991-1992	4.0	0.7	-	-	-	-	1.0	-	5.7

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Educational Foundations									
1987-1988	4.0	-	-	-	-	-	-	-	4.0
1988-1989	4.0	-	-	-	-	-	-	0.3	4.3
1989-1990	4.0	-	-	-	-	-	-	-	4.0
1990-1991	4.0	-	-	-	-	-	-	-	4.0
1991-1992	3.0	-	-	-	-	-	-	-	3.0
Educational Psychology									
1987-1988	7.0	-	-	-	-	-	1.0	-	8.0
1988-1989	7.0	-	-	-	-	-	1.0	-	8.0
1989-1990	7.0	-	-	-	-	-	1.0	-	8.0
1990-1991	6.0	-	-	-	-	-	1.0	0.2	7.2
1991-1992	6.0	0.5	-	-	-	-	0.5	0.1	7.1
Educational Research									
1987-1988	8.0	-	-	-	-	-	1.0	-	9.0
1988-1989	7.0	-	-	-	-	-	1.0	-	8.0
1989-1990	6.0	-	-	-	-	-	1.3	-	7.3
1990-1991	5.0	-	-	-	-	-	0.5	-	5.5
1991-1992	5.0	-	-	-	-	-	0.5	-	5.5
Education Clinic									
1987-1988	4.0	-	-	-	-	-	-	-	4.0
1988-1989	4.0	-	-	-	-	-	-	-	4.0
1989-1990	4.0	-	-	-	-	-	-	-	4.0
1990-1991	4.0	-	-	-	-	-	-	-	4.0
1991-1992	4.0	-	-	-	-	-	-	-	4.0
Elementary Education									
1987-1988	5.0	-	-	-	-	-	0.5	-	5.5
1988-1989	5.0	-	-	-	-	-	-	-	5.0
1989-1990	5.0	-	-	-	-	-	0.5	-	5.5
1990-1991	5.0	-	-	-	-	-	0.8	0.2	6.0
1991-1992	5.0	-	-	-	-	-	0.6	-	5.6
Education - Field Services									
1987-1988	2.0	-	-	-	-	-	-	-	2.0
1988-1989	4.0	-	-	-	1.0	-	-	-	5.0
1989-1990	4.0	-	-	-	1.0	-	-	-	5.0
1990-1991	3.0	-	-	-	2.0	-	-	-	5.0
1991-1992	3.0	-	-	-	2.0	-	-	-	5.0
Extended Practicum									
1987-1988	2.0	-	-	-	1.0	-	-	-	3.0
Instructional Technology Centre									
1987-1988	17.0	-	-	-	-	-	5.5	1.8	24.2
1988-1989	17.0	-	-	0.1	-	-	5.9	5.5	28.5
1989-1990	17.0	-	-	0.6	-	-	5.7	7.3	30.5
1990-1991	15.5	-	-	0.4	-	-	3.0	8.0	26.9
1991-1992	13.0	-	-	-	-	-	4.7	9.5	27.1

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Library and Information Studies									
1991-1992	3.0	-	-	-	-	-	-	0.4	3.4
Secondary Education									
1987-1988	4.0	-	-	-	-	-	-	0.7	4.7
1988-1989	4.0	-	-	-	-	-	-	-	4.0
1989-1990	4.0	-	-	-	-	-	-	-	4.0
1990-1991	4.0	-	-	-	-	-	-	-	4.0
1991-1992	4.0	-	-	-	-	-	-	-	4.0
Developmental Disabilities Centre									
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
EDUCATION									
1987-1988	73.0	0.7	-	1.2	1.0	-	9.0	2.8	87.7
1988-1989	72.0	0.7	-	1.3	1.0	-	10.6	7.7	93.2
1989-1990	70.0	0.7	-	1.8	1.0	-	11.4	7.9	92.8
1990-1991	66.5	0.7	-	1.0	2.0	-	8.3	9.7	88.3
1991-1992	65.0	1.2	1.0	-	2.0	-	10.8	11.1	91.1
Dean of Engineering									
1987-1988	3.0	-	-	-	-	-	-	-	3.0
1988-1989	4.0	-	-	-	-	-	-	-	4.0
1989-1990	4.0	-	-	-	-	-	-	-	4.0
1990-1991	4.0	-	-	-	-	-	-	-	4.0
1991-1992	4.0	-	-	-	-	-	-	-	4.0
Centre for Cooperative Education									
1987-1988	1.0	-	-	-	-	-	-	-	1.0
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	2.0	-	-	-	-	-	1.0	-	3.0
1990-1991	2.0	-	-	-	-	-	0.9	-	2.9
1991-1992	2.0	-	-	-	-	-	0.9	-	2.9
Chemical Engineering									
1987-1988	14.0	-	-	-	-	-	-	-	14.0
1988-1989	14.0	-	-	-	-	-	-	-	14.0
1989-1990	14.0	-	-	-	-	-	-	-	14.0
1990-1991	12.0	-	-	-	-	-	-	-	12.0
1991-1992	10.0	0.5	-	-	-	-	1.0	-	11.5
Civil Engineering									
1987-1988	19.5	-	-	-	-	-	1.0	0.3	20.8
1988-1989	20.5	-	-	-	-	-	-	-	20.5
1989-1990	20.5	-	-	-	-	-	-	-	20.5
1990-1991	18.0	-	-	-	-	-	-	-	18.0
1991-1992	15.0	-	-	-	-	-	-	-	15.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Computer Engineering									
1987-1988	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
Electrical Engineering									
1987-1988	25.0	0.6	-	-	-	-	-	-	25.6
1988-1989	24.0	0.6	-	-	-	-	-	-	24.6
1989-1990	24.0	-	-	-	-	-	-	0.7	24.7
1990-1991	23.0	-	1.0	-	-	-	-	-	24.0
1991-1992	22.0	-	-	-	-	-	-	-	22.0
Mechanical Engineering									
1987-1988	11.0	1.4	-	0.6	-	-	3.4	-	16.4
1988-1989	11.0	1.4	-	-	-	-	1.0	-	13.4
1989-1990	11.0	1.4	-	-	-	-	2.3	-	14.7
1990-1991	9.0	2.0	-	-	-	-	1.0	-	12.0
1991-1992	9.0	1.4	-	-	-	-	1.0	-	11.4
Mining/Metallurgical/Petroleum Engin.									
1987-1988	12.0	-	0.9	-	-	-	-	-	12.9
1988-1989	12.0	-	0.9	-	-	-	-	-	12.9
1989-1990	13.0	-	-	-	-	-	-	-	13.0
1990-1991	12.0	1.0	-	-	-	-	-	-	13.0
1991-1992	10.0	1.4	-	-	-	-	-	-	11.4
ENGINEERING									
1987-1988	86.5	2.0	0.9	0.6	-	-	4.4	0.3	94.7
1988-1989	87.5	2.0	0.9	-	-	-	1.0	-	91.3
1989-1990	89.5	1.4	-	-	-	-	3.3	0.7	94.8
1990-1991	81.0	3.0	1.0	-	-	-	1.9	-	86.9
1991-1992	73.0	3.3	-	-	-	-	2.9	-	79.2
GRADUATE STUDIES AND RESEARCH									
1987-1988	13.0	-	1.0	0.6	-	-	1.0	-	15.6
1988-1989	13.0	-	1.0	1.6	-	-	-	-	15.6
1989-1990	12.0	-	1.6	1.6	-	-	-	-	15.2
1990-1991	13.0	-	0.6	1.0	-	-	1.6	-	16.2
1991-1992	16.0	-	-	0.6	-	-	1.6	-	18.2
HOME ECONOMICS									
1987-1988	15.0	0.5	-	-	-	-	-	-	15.5
1988-1989	13.0	1.8	-	-	-	-	1.0	1.0	16.7
1989-1990	14.5	0.6	-	-	-	-	1.0	0.8	16.9
1990-1991	12.0	2.0	-	-	-	-	1.0	-	15.0
1991-1992	13.0	-	-	-	-	-	-	-	13.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Canad. Circumpolar Institute									
1987-1988	6.7	0.7	-	-	-	-	0.5	-	7.8
1988-1989	6.7	0.7	-	-	-	-	2.5	-	9.8
1989-1990	7.0	0.7	-	-	-	-	3.5	-	11.2
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
Canadian Institute of Ukrainian Studies									
1987-1988	4.0	-	-	-	-	-	-	-	4.0
1988-1989	4.0	-	-	-	-	-	-	-	4.0
1989-1990	4.0	-	-	-	-	-	-	-	4.0
1990-1991	4.0	-	-	-	-	-	-	-	4.0
1991-1992	4.0	-	-	-	-	-	-	-	4.0
Centre for Gerontology									
1991-1992	0.5	-	-	-	-	-	0.5	-	1.0
Coord. Interdisc. Research Units									
1987-1988	0.5	-	-	-	-	-	-	-	0.5
1988-1989	0.5	-	-	-	-	-	-	-	0.5
1989-1990	0.5	-	-	-	-	-	-	-	0.5
1990-1991	0.5	-	-	-	-	-	-	-	0.5
Devonian Botanic Gardens									
1987-1988	7.7	-	1.0	-	-	-	-	0.2	8.9
1988-1989	7.7	-	1.0	-	-	-	-	-	8.7
1989-1990	6.1	0.6	8.0	-	-	-	-	-	14.8
1990-1991	7.5	-	2.9	-	-	-	-	-	10.4
1991-1992	8.5	-	10.0	-	-	-	-	-	18.5
Developmental Disabilities Centre									
1987-1988	1.0	-	-	-	-	-	-	-	1.0
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
INTERDISCIPLINARY RESEARCH UNITS									
1987-1988	19.8	0.7	1.0	-	-	-	0.5	0.2	22.2
1988-1989	19.8	0.7	1.0	-	-	-	2.5	-	24.0
1989-1990	18.6	1.3	8.0	-	-	-	3.5	-	31.4
1990-1991	14.0	-	2.9	-	-	-	-	-	16.9
1991-1992	14.0	-	10.0	-	-	-	0.5	-	24.5
LAW									
1987-1988	11.0	0.6	-	-	-	-	-	0.2	11.8
1988-1989	11.0	-	-	-	-	-	-	0.2	11.2
1989-1990	11.0	-	-	-	-	-	-	-	11.0
1990-1991	11.0	-	-	-	-	-	1.0	0.5	12.5
1991-1992	11.0	-	-	-	-	-	1.0	0.2	12.2

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
LIBRARY and INFORMATION STUDIES									
1987-1988	4.0	-	1.0	-	-	-	-	0.2	5.2
1988-1989	3.0	-	0.9	-	1.0	-	-	-	4.9
1989-1990	3.0	-	0.9	-	1.0	-	-	-	4.9
1990-1991	3.0	-	-	-	-	-	-	0.3	3.3
Dean of Medicine									
1987-1988	5.0	-	-	0.5	-	-	-	-	5.5
1988-1989	5.0	-	-	0.5	-	-	-	-	5.5
1989-1990	5.0	-	-	-	-	-	0.5	-	5.5
1990-1991	5.0	-	-	-	-	-	-	-	5.0
1991-1992	5.0	-	-	0.9	-	-	-	-	5.9
Anaesthesia									
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	2.0	-	-	-	-	-	-	-	2.0
Anatomy and Cell Biology									
1987-1988	7.0	0.5	-	0.6	-	-	0.5	-	8.6
1988-1989	6.0	0.5	-	0.6	-	-	-	0.3	7.4
1989-1990	7.0	0.5	-	0.6	-	-	-	-	8.1
1990-1991	7.0	1.0	-	0.6	-	-	1.0	-	9.6
1991-1992	7.0	0.6	-	-	-	-	-	-	7.6
Applied Sciences in Medicine									
1987-1988	6.0	-	-	-	-	-	-	-	6.0
1988-1989	5.0	-	-	-	-	-	-	-	5.0
1989-1990	4.0	-	-	-	-	-	-	-	4.0
1990-1991	4.0	-	-	-	-	-	-	-	4.0
1991-1992	3.0	-	-	-	-	-	-	-	3.0
Biochemistry									
1987-1988	18.6	0.6	-	-	-	-	-	-	19.2
1988-1989	17.6	0.6	-	-	-	-	-	-	18.2
1989-1990	19.0	-	-	-	-	-	-	-	19.0
1990-1991	18.5	-	-	-	-	-	-	0.3	18.8
1991-1992	16.5	0.5	-	-	-	-	0.5	-	17.5
Continuing Medical Education									
1987-1988	2.0	-	-	-	-	-	-	-	2.0
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	2.0	-	-	-	-	-	-	-	2.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Family Practice									
1989-1990	-	0.5	-	-	-	-	-	-	0.5
1990-1991	-	1.0	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
Health Sciences - Lab Animal Sevices									
1987-1988	19.6	0.6	1.0	-	-	-	-	1.0	22.2
1988-1989	35.0	1.1	2.0	2.7	-	-	-	1.5	42.3
1989-1990	35.0	1.1	1.2	-	-	-	1.0	2.5	40.7
1990-1991	34.9	1.0	1.0	-	-	-	2.0	1.6	40.5
1991-1992	31.5	0.5	1.0	0.5	-	-	1.0	0.1	34.6
Health Sciences Media Services									
1987-1988	6.0	-	-	0.3	-	-	-	0.7	7.0
1988-1989	5.0	-	-	-	-	-	-	1.7	6.7
1989-1990	5.0	-	1.0	-	-	-	-	1.3	7.3
1990-1991	5.0	-	-	-	-	-	-	1.5	6.5
1991-1992	4.0	-	-	-	-	-	-	2.4	6.4
Health Serv. Admin. & Community Med.									
1987-1988	3.0	-	-	-	-	-	-	-	3.0
1988-1989	3.0	-	-	-	-	-	1.0	-	4.0
1989-1990	3.0	-	1.0	-	-	-	-	-	4.0
1990-1991	3.0	-	-	-	-	-	-	-	3.0
1991-1992	3.0	-	-	-	-	-	-	-	3.0
Immunology									
1987-1988	4.0	-	-	-	-	-	1.0	-	5.0
1988-1989	3.0	-	-	-	-	-	-	-	3.0
1989-1990	4.0	-	-	-	-	-	-	-	4.0
1990-1991	3.0	-	-	-	-	-	-	-	3.0
1991-1992	3.0	-	-	-	-	-	-	-	3.0
Medical Microbiology									
1987-1988	13.5	-	-	-	3.0	-	-	-	16.5
1988-1989	12.5	-	-	-	3.0	-	-	0.3	15.8
1989-1990	12.0	-	-	-	2.0	-	-	-	14.0
1990-1991	10.4	-	-	-	2.0	-	1.0	-	13.4
1991-1992	8.4	-	-	0.6	2.0	-	-	-	11.0
Medicine									
1987-1988	15.0	1.0	-	-	-	1.0	-	0.3	17.3
1988-1989	15.5	1.5	-	-	-	1.0	-	0.4	18.4
1989-1990	21.0	1.0	-	-	-	1.5	-	-	23.5
1990-1991	17.0	3.0	-	-	-	1.0	-	-	21.0
1991-1992	16.0	2.5	-	-	-	-	-	-	18.5

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Obstetrics and Gynaecology									
1987-1988	5.0	-	-	-	-	-	-	-	5.0
1988-1989	5.0	-	-	-	-	-	-	-	5.0
1989-1990	5.0	-	-	-	-	-	-	-	5.0
1990-1991	5.0	-	-	-	-	-	-	-	5.0
1991-1992	5.0	-	-	-	-	-	-	-	5.0
Ophthalmology									
1987-1988	2.0	-	-	-	-	-	-	-	2.0
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	2.0	-	-	-	-	-	-	-	2.0
Paediatrics									
1987-1988	8.0	-	-	-	-	-	-	-	8.0
1988-1989	8.5	0.3	-	-	-	-	-	0.5	9.2
1989-1990	9.0	-	-	-	-	-	-	0.2	9.2
1990-1991	8.3	-	-	-	-	-	-	-	8.3
1991-1992	8.3	-	-	-	-	-	-	-	8.3
Pathology									
1987-1988	7.5	-	-	-	-	-	-	-	7.5
1988-1989	7.5	-	-	-	-	-	-	-	7.5
1989-1990	7.5	-	-	-	-	-	-	-	7.5
1990-1991	6.5	-	-	-	-	-	-	-	6.5
1991-1992	6.0	-	-	-	-	-	-	-	6.0
Pharmacology									
1987-1988	11.0	-	-	-	-	-	-	0.2	11.2
1988-1989	11.0	-	-	-	-	-	-	-	11.0
1989-1990	11.0	-	-	-	-	-	-	-	11.0
1990-1991	9.2	1.0	-	-	-	-	-	-	10.2
1991-1992	8.9	0.8	-	-	-	-	-	-	9.7
Pathology - Medical Lab Science									
1987-1988	3.0	0.7	-	-	1.0	-	-	-	4.7
1988-1989	3.0	0.7	-	-	1.0	-	-	-	4.7
1989-1990	3.0	0.7	-	-	1.0	-	-	-	4.7
1990-1991	3.0	1.0	-	-	1.0	-	-	-	5.0
1991-1992	3.0	0.7	-	-	1.0	-	-	-	4.7
Physiology									
1987-1988	12.5	-	-	-	-	-	-	-	12.5
1988-1989	12.5	-	-	-	-	-	-	-	12.5
1989-1990	13.0	-	-	-	-	-	-	-	13.0
1990-1991	10.0	-	-	-	-	-	-	-	10.0
1991-1992	10.0	-	-	-	-	-	-	-	10.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Provincial Laboratory - Edmonton									
1987-1988	129.0	2.3	-	-	-	-	2.5	-	133.8
1988-1989	123.0	3.6	-	-	-	-	1.0	-	127.6
1989-1990	127.1	3.1	-	0.1	-	-	2.0	-	132.3
1990-1991	122.0	3.0	1.0	-	-	-	2.0	-	128.0
1991-1992	118.0	3.0	-	-	-	-	2.0	0.5	123.5
Psychiatry									
1987-1988	9.0	-	-	-	-	-	-	-	9.0
1988-1989	8.0	0.5	-	-	-	-	-	-	8.5
1989-1990	7.0	0.5	-	-	-	-	-	-	7.5
1990-1991	8.0	-	-	-	-	-	-	-	8.0
1991-1992	8.5	-	-	-	-	-	-	-	8.5
Research									
1987-1988	1.0	-	-	-	-	-	-	-	1.0
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1990-1991	-	1.0	-	-	-	-	-	-	1.0
1991-1992	-	0.7	-	-	-	-	-	-	0.7
Surgery									
1987-1988	11.0	-	-	-	-	-	-	0.1	11.1
1988-1989	11.0	-	-	-	-	-	-	0.1	11.1
1989-1990	11.0	-	-	-	-	-	-	-	11.0
1990-1991	10.0	-	-	-	-	-	-	-	10.0
1991-1992	10.0	-	-	-	-	-	-	-	10.0
Surgical Medical Research Institute									
1987-1988	13.0	1.0	-	-	-	-	-	-	14.0
1988-1989	13.5	1.0	-	-	-	-	-	-	14.5
1989-1990	11.5	1.0	-	-	-	-	-	-	12.5
1990-1991	10.0	1.0	-	-	-	-	-	-	11.0
1991-1992	6.5	-	-	-	-	-	-	-	6.5
Studies in Medical Education									
1991-1992	1.0	-	-	-	-	-	-	-	1.0
Undergrad Education and Student Affairs									
1987-1988	4.0	-	-	-	-	-	-	-	4.0
1988-1989	4.0	-	-	-	-	-	-	-	4.0
1989-1990	4.0	0.6	-	-	-	-	1.0	-	5.6
1990-1991	4.0	1.0	-	-	-	-	1.0	-	6.0
1991-1992	4.0	-	-	-	-	-	1.0	-	5.0
MEDICINE									
1987-1988	315.7	6.7	1.0	1.4	4.0	1.0	4.0	2.4	336.2
1988-1989	320.6	9.7	2.0	3.8	4.0	1.0	2.0	4.8	347.9
1989-1990	329.1	9.0	3.2	0.7	3.0	1.5	4.5	4.0	355.0
1990-1991	308.7	14.0	2.0	0.6	3.0	1.0	7.0	3.4	339.7
1991-1992	293.5	9.3	1.0	1.9	3.0	-	4.5	3.1	316.4

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
NATIVE STUDIES									
1987-1988	1.0	-	-	-	-	-	-	0.2	1.2
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	0.4	1.4
1991-1992	1.0	-	-	-	-	-	-	0.4	1.4
NURSING									
1987-1988	13.0	0.6	-	-	-	-	1.0	-	14.6
1988-1989	13.0	0.6	1.1	-	-	-	1.0	0.2	15.9
1989-1990	13.4	0.6	-	-	-	-	-	0.3	14.3
1990-1991	13.0	1.0	-	-	-	-	1.5	0.4	15.9
1991-1992	14.0	1.1	-	0.6	-	-	2.0	-	17.7
PHARMACY AND PHARMACEUTICAL SCIENCES									
1987-1988	11.0	-	-	-	-	-	1.0	2.0	14.0
1988-1989	10.0	-	-	-	-	-	2.1	0.2	12.4
1989-1990	11.0	-	-	-	-	-	-	0.3	11.3
1990-1991	10.0	-	-	-	-	-	-	0.2	10.2
1991-1992	10.0	-	-	-	-	-	-	-	10.0
Dean of Physical Education and Rec.									
1987-1988	3.0	-	-	-	-	-	-	-	3.0
1988-1989	3.0	-	-	-	-	-	-	-	3.0
1989-1990	3.0	-	-	-	-	-	-	-	3.0
1990-1991	3.0	-	-	-	-	-	-	-	3.0
1991-1992	5.0	-	-	-	-	-	-	-	5.0
Athletics									
1987-1988	6.0	-	-	-	-	-	-	-	6.0
1988-1989	6.0	-	-	-	-	-	-	-	6.0
1989-1990	6.0	-	-	-	-	-	-	-	6.0
1990-1991	6.0	-	-	-	-	-	-	-	6.0
1991-1992	5.0	-	-	-	-	-	-	-	5.0
Physical Education and Sport Studies									
1987-1988	8.0	-	-	-	3.0	-	-	-	11.0
1988-1989	9.0	-	1.1	-	3.0	-	-	-	13.1
1989-1990	8.0	-	-	-	3.0	-	-	-	11.0
1990-1991	8.0	-	-	-	2.0	-	-	-	10.0
1991-1992	6.0	-	-	0.6	3.0	-	-	-	9.6
Recreation and Leisure Studies									
1987-1988	2.0	-	-	-	-	-	1.0	-	3.0
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	2.0	-	-	-	-	-	1.0	-	3.0
1990-1991	2.0	-	-	-	-	-	1.0	-	3.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Support Services									
1987-1988	18.0	-	3.1	2.5	2.0	-	-	3.3	28.9
1988-1989	19.0	-	-	4.1	2.0	-	-	5.4	30.5
1989-1990	20.3	-	0.8	4.5	2.1	-	-	5.1	32.8
1990-1991	19.0	-	-	4.2	1.0	-	-	4.9	29.2
1991-1992	19.0	-	-	5.7	1.0	-	-	4.1	29.8
U of A Tennis Centre									
1988-1989	1.0	-	-	2.3	-	-	-	-	3.3
1989-1990	1.0	-	0.8	0.8	-	-	-	-	2.5
1990-1991	1.0	-	-	0.5	-	-	-	0.3	1.8
1991-1992	1.0	-	1.0	0.4	-	-	-	0.7	3.1
PHYSICAL EDUCATION AND RECREATION									
1987-1988	37.0	-	3.1	2.5	5.0	-	1.0	3.3	51.9
1988-1989	40.0	-	1.1	6.3	5.0	-	-	5.4	57.9
1989-1990	40.3	-	1.5	5.2	5.1	-	1.0	5.1	58.3
1990-1991	39.0	-	-	4.8	3.0	-	1.0	5.2	53.0
1991-1992	37.0	-	1.0	6.6	4.0	-	-	4.9	53.5
Dean of Rehabilitation Medicine									
1987-1988	2.0	-	-	-	-	-	-	-	2.0
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	9.5	-	-	-	-	-	-	-	9.5
1991-1992	3.0	-	-	-	-	-	-	-	3.0
Occupational Therapy									
1987-1988	2.0	-	-	-	-	-	-	-	2.0
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	4.5	-	-	0.7	-	-	-	-	5.2
Physical Therapy									
1987-1988	2.0	-	-	-	-	-	-	-	2.0
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	1.0	-	-	-	-	-	1.0	-	2.0
1991-1992	5.0	-	-	-	-	-	-	-	5.0
Rehabilitation Medicine Expansion (CG)									
1987-1988	6.0	0.5	-	-	-	-	1.0	-	7.5
1988-1989	8.0	0.5	-	-	-	-	1.0	-	9.5
1989-1990	7.5	-	-	-	-	-	-	-	7.5
Speech Pathology and Audiology									
1987-1988	2.0	-	-	-	-	-	-	-	2.0
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	2.0	-	-	-	-	-	-	0.3	2.3

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
REHABILITATION MEDICINE									
1987-1988	14.0	0.5	-	-	-	-	1.0	-	15.5
1988-1989	16.0	0.5	-	-	-	-	1.0	-	17.5
1989-1990	15.5	-	-	-	-	-	-	-	15.5
1990-1991	14.5	-	-	-	-	-	1.0	-	15.5
1991-1992	14.5	-	-	0.7	-	-	-	0.3	15.5
SAINT-JEAN									
1987-1988	7.0	0.6	1.3	-	1.0	-	3.0	-	12.8
1988-1989	6.0	-	0.9	1.1	3.0	-	2.0	2.1	15.2
1989-1990	7.0	-	1.8	-	4.0	-	2.0	1.4	16.2
1990-1991	8.0	-	0.9	0.7	3.0	-	3.0	0.9	16.6
1991-1992	7.0	-	0.9	1.5	2.0	-	1.0	1.0	13.5
Dean of Science									
1987-1988	4.0	-	-	-	-	-	-	-	4.0
1988-1989	5.0	-	-	-	-	-	-	-	5.0
1989-1990	5.0	-	-	-	-	-	-	-	5.0
1990-1991	5.0	-	-	-	-	-	-	-	5.0
1991-1992	5.0	-	-	-	-	-	1.0	-	6.0
Bioscience Animal Services									
1987-1988	12.0	-	2.0	-	-	-	1.0	0.7	15.7
1988-1989	12.0	-	2.0	-	-	-	1.0	0.5	15.5
1989-1990	12.0	-	4.0	0.6	-	-	-	0.5	17.1
1990-1991	11.0	-	4.0	0.4	-	-	1.6	1.1	18.1
1991-1992	10.0	-	-	-	-	-	4.6	0.5	15.1
Botany									
1987-1988	13.9	-	-	-	-	-	-	0.7	14.5
1988-1989	13.9	-	-	-	-	-	-	-	13.9
1989-1990	13.9	-	-	-	-	-	2.0	-	15.9
1990-1991	12.0	-	-	-	-	-	-	-	12.0
1991-1992	10.0	-	-	-	-	-	1.0	-	11.0
Chemistry									
1987-1988	47.3	1.7	-	-	-	-	1.0	-	50.0
1988-1989	47.5	1.7	-	-	-	-	1.9	0.1	51.1
1989-1990	46.5	0.7	-	-	-	-	2.9	-	50.0
1990-1991	44.0	1.0	-	-	-	-	2.0	-	47.0
1991-1992	43.0	0.7	-	-	-	-	2.0	-	45.7
Computing Science									
1987-1988	28.3	-	-	-	1.0	-	-	0.1	29.5
1988-1989	24.0	-	-	-	1.0	-	3.0	0.3	28.3
1989-1990	27.0	-	-	-	1.0	-	1.0	0.9	29.9
1990-1991	26.0	-	-	-	1.0	-	2.0	0.5	29.5
1991-1992	23.0	-	-	-	1.0	-	3.5	-	27.5

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Genetics									
1987-1988	14.6	0.4	-	-	-	-	0.5	0.2	15.6
1988-1989	14.6	0.9	-	-	-	-	-	0.5	16.0
1989-1990	15.0	0.9	-	-	-	-	-	0.1	16.0
1990-1991	14.5	2.8	-	-	-	-	-	0.5	17.7
1991-1992	15.1	0.4	-	0.4	-	-	1.0	0.5	17.4
Geography									
1987-1988	12.7	-	-	-	2.0	-	-	-	14.7
1988-1989	12.0	-	-	-	2.0	-	-	0.1	14.1
1989-1990	12.0	-	-	-	2.0	-	-	0.1	14.1
1990-1991	11.0	-	-	-	2.0	-	-	-	13.0
1991-1992	10.0	-	-	-	2.0	-	-	0.3	12.3
Geology									
1987-1988	14.0	-	-	-	-	-	-	-	14.0
1988-1989	14.0	-	-	-	-	-	0.4	-	14.4
1989-1990	15.0	0.3	-	-	-	-	-	-	15.3
1990-1991	15.0	0.3	-	-	-	-	-	-	15.3
1991-1992	15.0	-	-	-	-	-	-	-	15.0
Killam Chair - Number One									
1987-1988	1.0	-	-	-	-	-	-	-	1.0
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
Killam Chair - Number Two									
1987-1988	0.5	-	-	-	-	-	-	-	0.5
1989-1990	-	-	-	-	-	-	1.5	-	1.5
1990-1991	1.0	0.3	-	-	-	-	-	-	1.3
1991-1992	1.0	0.3	-	-	-	-	-	-	1.3
Mathematics									
1987-1988	9.0	1.1	-	-	-	0.5	-	-	10.6
1988-1989	9.0	1.1	-	-	-	0.5	-	-	10.6
1989-1990	9.0	1.1	-	-	-	0.5	-	-	10.6
1990-1991	8.0	1.0	-	-	-	1.0	-	-	10.0
1991-1992	7.0	0.6	-	-	-	0.5	-	-	'8.1
Microbiology									
1987-1988	10.0	1.2	-	-	-	0.6	0.6	-	12.4
1988-1989	10.0	1.2	-	-	-	0.6	-	-	11.8
1989-1990	9.0	1.2	-	-	-	0.9	1.0	-	12.1
1990-1991	11.0	2.0	-	-	-	-	-	-	13.0
1991-1992	10.0	1.2	-	-	-	-	-	-	11.2

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Physics									
1987-1988	40.0	0.3	-	-	-	-	4.9	-	45.1
1988-1989	43.0	0.3	-	-	-	-	1.0	-	44.3
1989-1990	42.0	-	-	-	-	-	2.0	-	44.0
1990-1991	40.0	-	-	-	1.0	-	1.0	-	42.0
1991-1992	39.0	-	-	-	1.0	-	0.7	0.4	41.1
Statistics and Applied Probability									
1987-1988	1.0	-	-	-	-	-	-	-	1.0
1988-1989	3.0	-	-	-	-	-	-	-	3.0
1989-1990	3.0	-	-	-	-	-	-	-	3.0
1990-1991	3.0	-	-	-	-	-	-	-	3.0
1991-1992	3.0	-	-	-	-	-	-	-	3.0
Zoology									
1987-1988	26.2	-	-	-	2.0	-	1.0	-	29.2
1988-1989	25.3	-	-	-	2.0	-	-	0.2	27.5
1989-1990	25.0	-	-	-	3.0	-	-	-	28.0
1990-1991	23.1	-	-	-	3.0	-	-	-	26.1
1991-1992	23.1	-	-	-	2.0	-	1.0	-	26.1
SCIENCE									
1987-1988	234.5	4.7	2.0	-	5.0	1.1	8.9	1.7	257.8
1988-1989	234.2	5.2	2.0	-	5.0	1.1	7.3	1.7	256.4
1989-1990	235.4	4.2	4.0	0.6	6.0	1.4	10.4	1.7	263.7
1990-1991	225.6	7.3	4.0	0.4	7.0	1.0	6.6	2.0	254.0
1991-1992	215.2	3.2	-	0.4	6.0	0.5	14.8	1.7	241.7
EXTENSION (SPECIAL SESSIONS)									
1987-1988	2.0	-	-	-	-	-	0.7	-	2.7
1988-1989	2.0	-	-	-	-	-	1.6	-	3.6
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	2.0	-	1.0	-	-	-	-	-	3.0
1991-1992	2.0	-	-	-	-	-	1.0	-	3.0
STAFF BENEFITS									
1989-1990	-	-	-	-	-	-	0.5	-	0.5
TEACHING FACULTIES									
1987-1988	1,161.7	21.4	19.8	8.3	35.0	3.6	48.7	15.2	1,313.7
1988-1989	1,173.4	26.8	19.0	17.0	41.0	3.1	41.9	37.5	1,359.8
1989-1990	1,177.3	24.7	26.5	13.3	43.1	4.9	43.7	24.5	1,358.1
1990-1991	1,117.6	43.5	18.4	12.3	42.0	3.0	37.7	25.3	1,299.7
1991-1992	1,067.2	26.1	21.1	14.5	42.0	1.0	52.5	23.9	1,248.4
Computing Services (CG)									
1987-1988	88.0	1.5	7.0	-	-	-	-	2.5	99.0
1988-1989	1.0	-	-	0.8	-	-	-	1.5	3.2
1989-1990	-	-	-	1.0	-	-	-	0.8	1.8
1990-1991	-	-	-	0.4	-	-	-	-	0.4

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Computing Services - Local Area Network									
1987-1988	3.0	-	1.0	-	-	-	-	-	4.0
Computing Services - Terminal/Micro Lab.									
1987-1988	2.0	-	2.0	0.3	-	-	-	5.2	9.5
Computing Services - PLATO(CAI)									
1987-1988	2.0	-	1.0	-	-	-	-	-	3.0
1988-1989	1.5	-	-	-	-	-	-	-	1.5
Paleontological Collection									
1987-1988	2.0	-	-	-	-	-	-	-	2.0
1988-1989	1.0	-	-	-	-	-	-	-	1.0
President's Advisory Com. Campus Reviews									
1987-1988	1.0	-	-	-	-	-	-	-	1.0
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
Office of Human Rights									
1987-1988	1.0	-	-	-	-	-	-	-	1.0
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	0.1	1.1
Radiation Research Committee									
1987-1988	2.0	-	-	-	-	-	-	-	2.0
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
Technical Services									
1987-1988	63.0	1.4	-	0.6	1.0	-	-	2.1	68.0
1988-1989	60.0	0.8	-	0.6	1.0	-	1.0	2.8	66.1
1989-1990	56.0	0.8	-	0.6	1.0	-	1.5	1.8	61.7
1990-1991	53.0	0.8	-	0.6	-	-	0.5	2.2	57.1
Temporary Staff Services									
1988-1989	-	-	1.0	56.4	-	-	-	4.9	62.4
1989-1990	-	-	-	64.0	-	-	-	7.2	71.2
1990-1991	-	-	-	83.9	-	-	-	1.4	85.3
1991-1992	-	-	-	78.6	-	-	-	9.0	87.6
Technical Services - Audio Visual									
1991-1992	4.0	-	-	-	-	-	-	2.6	6.6

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Technical Services - Director's Office									
1991-1992	1.0	0.8	-	-	-	-	-	-	1.8
Technical Services - Electronics									
1991-1992	14.0	-	-	-	-	-	-	-	14.0
Technical Services - Equipment									
1991-1992	4.0	0.5	-	-	-	-	-	-	4.5
Technical Services - Glassblowing									
1991-1992	2.0	-	-	-	-	-	-	-	2.0
Technical Services - Graphics									
1991-1992	7.0	-	-	-	-	-	-	-	7.0
Technical Services - Machine Shop									
1991-1992	11.0	-	-	0.6	-	-	-	-	11.6
Technical Services - Microscope Repair									
1991-1992	3.0	-	-	-	-	-	-	-	3.0
Technical Services - Office Services									
1991-1992	2.0	-	-	-	-	-	-	-	2.0
Technical Services - Photo Services									
1991-1992	5.0	-	-	-	-	-	-	-	5.0
University Archives									
1987-1988	8.0	0.8	1.0	0.6	-	-	-	0.2	10.6
1988-1989	8.0	0.8	-	0.6	-	-	-	0.5	9.9
1989-1990	9.0	-	-	-	-	-	2.0	-	11.0
1990-1991	3.0	-	2.0	-	-	-	-	-	5.0
Meuseums & Collections Services									
1988-1989	-	-	-	0.4	-	-	-	-	0.4
1990-1991	5.0	-	-	-	-	-	3.0	-	8.0
1991-1992	7.0	-	-	-	-	-	1.0	-	8.0
UCS - Academic Applications									
1988-1989	29.0	-	1.0	-	-	-	1.0	-	31.0
1989-1990	27.0	-	-	-	-	-	5.4	0.6	33.1
1990-1991	36.0	1.0	-	1.3	-	-	3.4	1.8	43.6
1991-1992	34.0	0.5	-	-	-	-	2.4	2.5	39.5
UCS - Administrative Applications									
1988-1989	29.0	1.8	1.0	0.5	-	-	1.0	-	33.2
1989-1990	30.0	0.9	0.3	0.5	-	-	2.0	-	33.6
1990-1991	32.0	1.0	2.3	0.5	-	-	2.0	0.3	38.0
1991-1992	27.0	0.9	-	0.5	-	-	-	0.6	28.9

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
UCS - Business Operations									
1988-1989	13.0	1.5	-	0.3	-	-	2.0	1.4	18.2
1989-1990	15.0	1.5	1.0	1.6	-	-	-	1.4	20.5
UCS - Computer Operations									
1988-1989	63.5	-	3.0	1.3	-	-	5.0	11.1	83.9
1989-1990	65.0	-	7.0	-	-	-	1.0	12.0	84.9
1990-1991	63.0	-	2.0	-	-	-	1.0	8.4	74.4
1991-1992	59.0	-	5.0	0.4	-	-	2.0	7.0	73.4
UCS - Director's Office									
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	4.8	0.6	-	-	-	-	-	-	5.4
1991-1992	5.0	-	-	-	-	-	-	-	5.0
INDIRECT INSTRUCTIONAL									
1987-1988	172.0	3.7	12.0	1.5	1.0	-	-	10.0	200.1
1988-1989	212.0	4.9	6.0	60.9	1.0	-	10.0	22.2	316.9
1989-1990	206.0	3.2	8.3	67.6	1.0	-	11.9	23.8	321.8
1990-1991	198.8	3.4	6.3	86.7	-	-	9.9	14.1	319.2
1991-1992	186.0	2.6	5.0	80.0	-	-	5.4	21.9	301.0
LIB/ADM - Admin Services									
1987-1988	20.0	-	1.6	-	-	-	2.0	1.3	24.9
1988-1989	22.0	0.5	-	-	-	-	-	0.3	22.8
1989-1990	21.9	-	-	-	-	-	-	-	21.9
1990-1991	20.0	-	1.0	-	-	-	-	-	21.0
1991-1992	20.0	-	3.0	0.1	-	-	1.0	0.7	24.9
LIB/PS - Archives									
1991-1992	1.0	-	-	0.6	-	-	-	-	1.6
LIB/ADM - Systems Planning									
1987-1988	7.0	-	-	-	-	-	1.0	-	8.0
1988-1989	8.0	-	-	-	-	-	-	-	8.0
1989-1990	8.0	-	-	-	-	-	-	-	8.0
1990-1991	8.0	-	-	-	-	-	-	-	8.0
1991-1992	9.0	-	-	-	-	-	-	-	9.0
LIB/PS - Canad Circumpolar Institute									
1990-1991	1.0	1.0	-	-	-	-	-	0.4	2.4
1991-1992	1.0	0.7	-	-	-	-	-	0.4	2.0
LIB/PS - Circulation Services									
1987-1988	6.0	-	3.0	-	2.0	0.5	-	2.6	14.1
1988-1989	7.0	-	1.0	-	2.0	0.5	1.6	4.7	16.8
1989-1990	6.0	-	1.0	-	3.0	0.5	0.6	2.8	13.9
1990-1991	7.0	-	-	-	3.0	1.0	0.6	2.9	14.5
1991-1992	7.0	-	-	-	3.0	0.5	0.6	1.8	12.9

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
LIB/PS - Education Library									
1987-1988	28.0	1.0	-	1.9	2.5	6.3	-	3.1	42.7
1988-1989	27.0	1.0	-	1.8	3.0	6.5	-	3.0	42.3
1989-1990	27.0	1.0	-	1.9	2.0	6.4	2.0	3.1	43.4
1990-1991	26.0	-	1.0	-	1.3	9.0	1.8	1.4	40.5
1991-1992	27.0	-	-	0.9	2.0	6.4	1.0	1.2	38.5
LIB/PS - HASSL Government Publications									
1987-1988	4.0	-	1.0	0.5	-	-	-	0.6	6.1
1988-1989	4.0	-	1.0	0.5	-	-	-	0.8	6.3
1989-1990	4.0	-	-	-	-	-	1.0	0.6	5.6
1990-1991	4.0	-	-	-	-	-	1.0	0.8	5.8
1991-1992	4.0	-	1.0	-	-	-	-	0.4	5.4
LIB/PS - HASSL Reference									
1987-1988	19.0	-	0.9	0.5	8.0	-	1.0	5.4	34.7
1988-1989	19.0	0.5	-	0.2	7.0	-	2.6	7.5	36.7
1989-1990	18.0	1.0	-	0.4	7.0	-	3.5	4.9	34.7
1990-1991	17.0	1.0	-	0.7	6.0	2.0	2.4	6.3	35.5
1991-1992	19.0	1.0	-	2.3	5.0	1.0	2.4	5.4	36.1
LIB/PS - Health Sciences Library									
1987-1988	13.0	-	2.0	0.2	2.0	-	-	3.6	20.9
1988-1989	12.0	-	-	0.2	2.0	-	2.0	4.5	20.7
1989-1990	13.0	-	-	-	2.0	-	-	4.0	19.0
1990-1991	13.0	-	1.0	-	2.0	-	-	2.2	18.2
1991-1992	13.0	-	-	0.3	2.0	-	-	2.8	18.1
LIB/PS - Interlibrary Loans									
1987-1988	6.0	-	2.0	-	-	-	-	0.3	8.3
1988-1989	6.0	-	2.0	-	-	-	2.5	0.3	10.8
1989-1990	5.0	-	-	-	-	-	1.0	0.6	6.6
1990-1991	6.0	-	-	-	-	-	2.0	-	8.0
1991-1992	6.0	-	1.0	0.8	-	-	-	-	7.8
LIB/PS - Law Library									
1987-1988	8.0	2.8	1.0	0.5	-	-	-	3.4	15.6
1988-1989	8.0	2.8	-	1.4	-	-	1.0	3.8	17.0
1989-1990	8.0	2.8	-	1.4	-	-	1.0	3.7	16.9
1990-1991	6.0	2.5	1.0	1.7	-	-	-	2.9	14.2
1991-1992	7.0	2.8	2.0	0.1	-	-	-	1.6	13.5
LIB/PS - Periodicals & Microfilm Centre									
1987-1988	10.0	-	2.0	-	2.0	-	-	1.5	15.5
1988-1989	9.0	-	1.0	-	2.0	-	1.0	1.6	14.6
1989-1990	9.0	-	-	0.2	1.0	-	1.0	1.9	13.1
1990-1991	9.0	-	-	-	1.0	-	1.5	0.9	12.4
1991-1992	9.0	-	-	1.0	1.0	-	1.0	0.9	12.8

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
LIB/PS - Saint-Jean Library									
1987-1988	3.0	0.5	-	-	-	-	1.0	1.5	6.0
1988-1989	4.0	0.5	-	-	-	-	-	1.5	6.0
1989-1990	4.0	0.5	-	-	-	-	-	1.3	5.8
1990-1991	4.0	-	-	-	-	-	-	1.3	5.3
1991-1992	4.0	-	-	-	-	-	-	1.6	5.6
LIB/PS - Science Library									
1987-1988	9.0	1.0	4.0	1.1	1.0	0.6	1.9	3.3	21.8
1988-1989	9.0	1.0	-	0.5	1.0	0.6	2.6	4.0	18.6
1989-1990	9.0	-	-	-	1.0	0.6	-	3.6	14.2
1990-1991	10.5	-	0.4	-	1.0	1.0	1.0	4.1	18.0
1991-1992	12.0	0.5	0.4	-	1.0	-	1.0	4.7	19.6
LIB/PS - Special Collections									
1987-1988	4.0	-	-	-	-	-	-	-	4.0
1988-1989	4.0	-	-	-	-	-	-	-	4.0
1989-1990	4.0	-	-	-	-	-	-	-	4.0
1990-1991	4.0	-	-	-	-	-	-	-	4.0
1991-1992	4.0	-	-	-	-	-	-	-	4.0
LIB/PS - Undergraduate Library									
1987-1988	3.0	-	4.0	-	-	-	-	0.5	7.5
1988-1989	3.0	-	2.0	-	-	-	-	0.7	5.7
1989-1990	3.0	-	-	-	-	-	-	0.3	3.3
1990-1991	3.0	-	-	-	-	-	0.9	0.5	4.4
LIB/PS - UG Reserve Reading Room									
1987-1988	3.0	-	-	-	1.0	1.5	0.9	3.0	9.4
1988-1989	3.0	-	-	-	1.0	2.1	-	3.3	9.3
1989-1990	3.0	-	-	-	1.0	2.1	0.7	2.9	9.6
1990-1991	2.0	-	-	-	1.0	3.0	-	3.5	9.5
1991-1992	2.0	-	-	0.6	1.0	1.4	-	3.7	8.7
LIB/TS - Acquisitions									
1987-1988	28.0	-	1.0	-	-	-	-	-	29.0
1988-1989	26.0	0.6	-	-	-	-	1.0	-	27.6
1989-1990	27.0	0.6	-	-	-	-	-	-	27.6
1990-1991	28.0	1.0	-	-	-	-	-	-	29.0
1991-1992	31.0	0.6	-	-	-	-	-	-	31.6
LIB/TS - Bibliographic Verification									
1987-1988	10.0	1.0	-	-	-	-	-	-	11.0
1988-1989	9.0	1.0	-	-	-	-	1.0	-	11.0
1989-1990	9.0	1.0	-	-	-	-	-	-	10.0
1990-1991	9.0	2.0	-	-	-	-	-	-	11.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
LIB/TS - Cataloguing									
1987-1988	46.0	-	-	-	-	-	3.0	-	49.0
1988-1989	45.0	-	-	-	-	-	4.0	-	49.0
1989-1990	46.0	-	-	-	-	-	-	0.2	46.2
1990-1991	43.0	-	-	-	-	-	-	-	43.0
1991-1992	66.0	2.5	-	-	-	-	-	-	68.5
LIM/TS - Database Management									
1987-1988	24.0	-	-	-	-	0.8	1.0	-	25.8
1988-1989	25.0	-	-	-	-	0.8	3.0	-	28.8
1989-1990	25.0	-	-	-	-	0.8	-	-	25.8
1990-1991	21.0	1.0	-	-	-	1.0	1.0	-	24.0
Library									
1987-1988	-	0.5	1.0	-	-	-	-	1.3	2.8
1988-1989	-	-	-	-	-	-	-	1.2	1.2
1989-1990	-	-	4.0	0.5	-	-	1.0	1.3	6.8
1990-1991	-	-	9.0	1.3	-	-	-	-	10.3
1991-1992	-	-	-	0.5	-	-	-	0.1	0.6
UNIVERSITY LIBRARY									
1987-1988	251.0	6.8	23.4	4.7	18.5	9.6	11.8	31.4	357.3
1988-1989	250.0	7.9	7.0	4.7	18.0	10.4	22.2	37.1	357.3
1989-1990	249.9	6.9	5.0	4.4	17.0	10.3	11.8	31.2	336.5
1990-1991	241.5	8.5	13.4	3.8	15.3	17.0	12.1	27.1	338.7
1991-1992	242.0	8.0	7.4	7.1	15.0	9.4	7.0	25.4	321.3
Building Services									
1987-1988	218.0	77.1	17.1	10.1	-	-	-	3.1	325.3
1988-1989	214.7	80.8	15.0	12.7	-	-	1.0	3.5	327.7
1989-1990	223.3	82.3	13.2	13.7	-	-	1.0	3.1	336.7
1990-1991	200.6	82.6	13.8	16.2	-	-	-	2.2	315.3
1991-1992	192.5	77.5	19.3	8.0	-	-	2.8	2.4	302.5
Campus Security									
1987-1988	29.0	-	-	-	-	-	-	-	29.0
1988-1989	32.0	-	-	-	-	-	1.1	-	33.1
1989-1990	34.7	-	-	-	-	-	-	-	34.7
1990-1991	31.0	-	-	-	-	-	-	-	31.0
1991-1992	28.0	-	-	-	-	-	3.1	-	31.1
Occupational Health and Safety									
1987-1988	10.0	-	-	-	-	-	-	-	10.0
1988-1989	10.0	-	-	-	-	-	-	-	10.0
1989-1990	11.0	-	-	-	-	-	0.6	-	11.6
1990-1991	11.0	-	-	-	-	-	0.3	-	11.3
1991-1992	11.0	-	-	-	-	-	-	-	11.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Planning and Development									
1987-1988	26.0	-	-	-	-	-	-	-	26.0
1988-1989	26.0	-	-	-	-	-	-	-	26.0
1989-1990	24.0	-	-	-	-	-	-	-	24.0
1990-1991	24.0	-	-	-	-	-	-	-	24.0
1991-1992	24.0	-	-	-	-	-	-	-	24.0
Physical Plant Administration									
1987-1988	22.1	-	-	-	-	-	-	-	22.1
1988-1989	26.1	0.5	-	-	-	-	1.0	-	27.6
1989-1990	26.0	-	-	-	-	-	1.0	-	27.0
1990-1991	24.0	1.0	-	-	-	-	1.0	-	26.0
1991-1992	25.0	0.5	-	-	-	-	-	-	25.5
University House									
1990-1991	-	0.9	-	-	-	-	-	-	0.9
1991-1992	-	0.4	-	-	-	-	-	-	0.4
PLANT MAINTENANCE									
1987-1988	305.1	77.1	17.1	10.1	-	-	-	3.1	412.4
1988-1989	308.8	81.3	15.0	12.7	-	-	3.1	3.5	424.5
1989-1990	319.0	82.3	13.2	13.7	-	-	2.6	3.1	434.0
1990-1991	290.6	84.4	13.8	16.2	-	-	1.3	2.2	408.5
1991-1992	280.5	78.4	19.3	8.0	-	-	6.0	2.4	394.6
Dean of Students									
1987-1988	1.0	-	3.0	-	-	-	1.0	0.3	5.3
1988-1989	2.0	-	-	0.4	-	-	-	-	2.4
1989-1990	1.0	-	-	0.4	-	-	-	-	1.4
1990-1991	1.0	-	-	0.4	-	-	1.0	-	2.4
1991-1992	1.0	-	-	-	-	-	1.0	-	2.0
Centre Emergency Aid/Advisory Service									
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
Career & Placement Services									
1987-1988	-	-	2.0	-	-	-	-	4.3	6.3
1988-1989	3.0	-	-	-	-	-	-	4.1	7.1
1989-1990	2.0	-	1.0	-	-	-	-	8.1	11.1
1990-1991	3.0	-	1.0	0.4	-	-	2.0	5.5	11.9
1991-1992	6.0	-	-	-	-	-	-	8.7	14.7
Disabled Student Services									
1988-1989	-	1.0	-	-	-	-	-	-	1.0
1989-1990	-	1.0	-	1.0	-	-	-	-	2.0
1990-1991	-	2.0	-	-	-	-	-	0.3	2.3
1991-1992	1.0	0.5	-	-	-	-	0.5	-	2.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Health Education Program									
1991-1992	-	-	-	-	-	-	0.9	0.8	1.8
International Centre									
1987-1988	1.0	-	1.0	-	-	-	-	-	2.0
1988-1989	1.0	-	-	-	-	-	1.0	-	2.0
1989-1990	2.0	-	-	-	-	-	-	0.3	2.3
1990-1991	2.0	-	-	0.4	-	-	-	-	2.4
1991-1992	2.0	-	-	0.4	-	-	1.0	0.3	3.8
International Student Centre									
1987-1988	-	-	1.0	-	-	-	-	-	1.0
Native Student Services									
1987-1988	1.0	-	-	-	-	-	-	-	1.0
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	1.0	0.3	2.3
Study Abroad Program									
1991-1992	-	-	-	0.8	-	-	-	-	0.8
Student Awards									
1987-1988	3.0	0.5	-	-	-	-	1.0	-	4.5
1988-1989	3.0	0.5	-	-	-	-	1.0	-	4.5
Student Counselling									
1987-1988	5.0	-	-	-	-	-	-	-	5.0
1988-1989	3.0	-	-	-	-	-	-	-	3.0
1989-1990	3.0	-	-	-	-	-	-	-	3.0
1990-1991	3.0	-	-	-	-	-	-	-	3.0
1991-1992	3.0	-	-	-	-	-	-	-	3.0
University Health Services									
1987-1988	15.8	2.4	-	-	1.0	1.0	-	-	20.2
1988-1989	16.8	3.0	-	-	1.0	1.0	-	-	21.8
1989-1990	17.4	3.1	-	-	-	0.5	-	-	21.1
1990-1991	18.0	4.7	-	-	-	2.0	-	-	24.7
1991-1992	16.1	4.9	-	-	-	1.1	-	0.8	23.0
STUDENT SERVICES									
1987-1988	26.8	2.9	7.0	-	1.0	1.0	2.0	4.6	45.3
1988-1989	29.8	4.5	-	0.4	1.0	1.0	2.0	4.1	42.7
1989-1990	27.4	4.1	1.0	1.4	-	0.5	-	8.4	42.9
1990-1991	29.0	6.7	1.0	1.3	-	2.0	3.0	5.8	48.8
1991-1992	30.1	5.4	-	1.3	-	1.1	4.4	11.0	53.4

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Extension Educational Media Division									
1987-1988	8.0	-	-	-	-	-	1.0	-	9.0
1988-1989	8.0	-	-	-	-	-	-	-	8.0
1989-1990	7.6	-	-	-	-	-	-	-	7.6
1990-1991	6.6	-	-	-	-	-	-	-	6.6
1991-1992	6.0	-	-	-	-	-	-	-	6.0
Extension General									
1987-1988	38.0	-	2.0	0.5	-	0.5	6.9	0.3	48.2
1988-1989	41.0	-	1.0	-	-	0.5	6.3	-	48.8
1989-1990	43.0	-	-	-	-	0.5	4.5	-	48.0
1990-1991	49.0	-	-	-	-	0.5	4.8	-	54.3
1991-1992	46.0	-	-	-	-	0.5	2.0	-	48.5
Western Board of Music									
1987-1988	3.0	-	-	-	-	-	-	-	3.0
1988-1989	3.0	-	-	-	-	-	-	-	3.0
PUBLIC SERVICES									
1987-1988	49.0	-	2.0	0.5	-	0.5	7.9	0.3	60.2
1988-1989	52.0	-	1.0	-	-	0.5	6.3	-	59.8
1989-1990	50.6	-	-	-	-	0.5	4.5	-	55.6
1990-1991	55.6	-	-	-	-	0.5	4.8	-	60.9
1991-1992	52.0	-	-	-	-	0.5	2.0	-	54.5
Administrative Systems									
1987-1988	44.0	1.8	0.6	-	-	-	6.0	-	52.3
Alumni Affairs									
1987-1988	4.0	0.7	-	-	-	-	-	-	4.7
1988-1989	4.0	0.8	-	-	-	-	-	-	4.8
1989-1990	3.0	0.8	-	-	-	-	1.0	-	4.8
1990-1991	4.0	1.0	-	-	-	-	-	-	5.0
1991-1992	3.0	0.8	-	-	-	-	1.0	-	4.8
Board of Governors									
1987-1988	2.0	-	-	-	-	-	-	-	2.0
1988-1989	2.0	-	-	-	-	-	-	-	2.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
Budget & Statistics									
1987-1988	6.0	0.5	-	-	-	-	-	-	6.5
1988-1989	5.0	0.5	-	-	-	-	-	-	5.5
1989-1990	5.1	0.5	-	-	-	-	1.0	-	6.6
1990-1991	6.0	1.0	-	-	-	-	-	-	7.0
1991-1992	7.0	-	-	-	-	-	-	-	7.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Development Office									
1987-1988	4.0	-	1.0	-	-	-	-	-	5.0
1988-1989	5.0	-	-	-	-	-	2.0	-	7.0
1989-1990	4.0	-	-	-	-	-	-	1.3	5.3
1990-1991	5.0	-	-	-	-	-	-	-	5.0
1991-1992	4.0	-	-	-	-	-	-	-	4.0
Fund Development Phone - Mail									
1987-1988	-	-	0.6	-	-	-	-	15.2	15.8
1988-1989	-	-	-	-	-	-	2.0	0.9	2.9
Fund Development Project Leadership									
1989-1990	-	-	1.3	1.7	-	-	3.0	6.3	12.3
1990-1991	-	-	-	-	-	-	2.7	-	2.7
1991-1992	-	-	-	-	-	-	2.7	-	2.7
Equal Employment Opportunities									
1987-1988	1.0	-	-	-	-	-	-	-	1.0
1988-1989	1.0	-	-	-	-	-	1.0	0.3	2.3
1989-1990	1.0	-	-	-	-	-	-	-	1.0
Human Resources Development Fund - Sup									
1989-1990	-	-	-	-	-	-	0.5	-	0.5
1990-1991	-	-	-	-	-	-	1.0	-	1.0
1991-1992	-	-	-	-	-	-	1.0	-	1.0
Investment Office									
1987-1988	1.0	-	-	-	-	-	-	-	1.0
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	2.0	-	-	-	-	-	-	-	2.0
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	2.0	-	-	-	-	-	-	-	2.0
Investment Office - Realestate									
1987-1988	1.0	-	-	-	-	-	-	-	1.0
1988-1989	1.0	-	-	-	-	-	-	-	1.0
Intellect Property & Contracts Office									
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	2.0	-	-	-	-	-	-	0.7	2.7
Materials Management - Administration									
1987-1988	6.0	-	-	-	-	-	1.0	-	7.0
1988-1989	7.0	-	1.0	-	-	-	-	-	8.0
1989-1990	7.0	-	1.0	-	-	-	-	-	8.0
1990-1991	6.0	-	-	-	-	-	-	-	6.0
1991-1992	7.0	-	-	-	-	-	-	-	7.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Materials Management - Central Stores									
1987-1988	16.0	-	-	-	-	-	-	-	16.0
1988-1989	16.0	-	-	-	-	-	-	-	16.0
1989-1990	15.0	-	-	-	-	-	-	-	15.0
1990-1991	14.9	-	-	-	-	-	-	-	14.9
1991-1992	13.9	-	-	-	-	-	-	-	13.9
Materials Management - Dispatch Distr.									
1987-1988	35.4	-	4.0	-	-	-	-	-	39.4
1988-1989	34.4	-	1.0	-	-	-	-	-	35.4
1989-1990	37.5	-	-	-	-	-	-	-	37.5
1990-1991	30.0	-	-	-	-	-	-	-	30.0
1991-1992	29.0	-	3.0	-	-	-	-	-	32.0
Materials Management - Reprographics									
1991-1992	2.0	-	-	-	-	-	-	-	2.0
Materials Management - Post Office									
1987-1988	3.4	-	-	-	-	-	-	-	3.4
1988-1989	3.4	-	-	-	-	-	-	-	3.4
1989-1990	3.2	-	-	-	-	-	-	-	3.2
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
Materials Management - Purchasing									
1987-1988	26.0	-	-	-	-	-	1.0	-	27.0
1988-1989	26.0	-	1.0	-	-	-	1.0	-	28.0
1989-1990	25.1	-	-	-	-	-	2.0	-	27.1
1990-1991	26.0	-	1.0	-	-	-	2.0	-	29.0
1991-1992	30.0	-	2.0	-	-	-	1.0	-	33.0
Materials Management - Scheduled Distr.									
1987-1988	19.2	1.1	-	-	-	-	-	-	20.4
1988-1989	20.4	-	1.1	-	-	-	-	-	21.5
1989-1990	21.5	-	-	-	-	-	-	-	21.5
1990-1991	17.1	-	1.1	-	-	-	-	-	18.3
1991-1992	17.0	-	1.1	0.4	-	-	-	-	18.6
Office of the Internal Auditor									
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
Office of the Comptroller									
1987-1988	63.0	0.6	5.0	1.0	1.0	0.9	10.0	0.6	82.0
1988-1989	65.0	0.6	2.0	0.6	1.0	0.9	10.0	0.3	80.3
1989-1990	68.0	0.6	1.7	1.1	1.0	0.9	5.0	0.3	78.6
1990-1991	67.0	-	1.7	0.6	1.0	1.0	5.0	-	76.3
1991-1992	55.0	-	1.0	1.3	1.0	0.9	3.0	-	62.1

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Office of Public Affairs									
1987-1988	8.0	0.8	-	-	-	-	-	-	8.8
1988-1989	7.0	0.8	-	-	-	-	-	-	7.8
1989-1990	8.0	0.8	-	-	-	-	-	-	8.8
1990-1991	8.0	1.0	-	-	-	-	-	-	9.0
1991-1992	8.0	-	-	-	-	-	-	-	8.0
Research Grants Office									
1987-1988	5.0	-	-	-	-	-	1.0	0.3	6.3
1988-1989	5.0	-	-	-	-	-	1.0	-	6.0
1989-1990	6.0	-	-	-	-	-	-	-	6.0
1990-1991	5.0	-	-	-	-	-	-	-	5.0
1991-1992	6.0	-	-	-	-	-	-	-	6.0
Pension & Benefits Administration									
1987-1988	6.0	-	-	-	-	-	1.8	-	7.8
1988-1989	8.3	0.5	-	-	-	-	4.6	-	13.4
1989-1990	7.0	0.5	4.0	1.0	-	-	2.0	-	14.5
1990-1991	9.0	1.0	-	-	-	-	2.0	1.3	13.3
1991-1992	9.0	0.5	-	-	-	-	1.0	0.2	10.7
Personnel Services and Staff Relations									
1987-1988	13.0	-	-	-	-	-	2.0	-	15.0
1988-1989	14.8	-	-	-	-	-	1.6	-	16.4
1989-1990	17.0	-	-	-	-	-	0.6	-	17.6
1990-1991	14.0	3.0	-	-	-	-	-	-	17.0
1991-1992	13.0	-	-	-	-	-	2.0	-	15.0
President's Office									
1987-1988	1.0	-	-	-	-	-	-	-	1.0
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	2.0	-	-	-	-	-	-	-	2.0
1991-1992	2.0	-	-	-	-	-	-	-	2.0
Registrar's Office									
1987-1988	60.0	0.8	1.0	-	-	-	1.0	-	62.8
1988-1989	64.0	-	1.0	-	-	-	2.0	0.8	67.8
1989-1990	62.0	1.0	1.0	1.8	-	-	-	-	65.8
1990-1991	59.0	4.8	1.0	1.0	-	-	2.0	0.4	68.1
1991-1992	59.0	2.3	3.0	-	-	-	5.0	-	69.3
Secretariat									
1987-1988	7.0	-	-	-	-	-	-	-	7.0
1988-1989	5.0	-	-	-	-	-	-	-	5.0
1989-1990	7.0	-	-	-	-	-	-	-	7.0
1990-1991	6.0	-	-	-	-	-	-	-	6.0
1991-1992	6.0	-	-	-	-	-	-	-	6.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Senate									
1987-1988	1.0	-	-	-	-	0.8	-	-	1.8
1988-1989	1.0	-	-	-	-	0.8	-	-	1.8
1989-1990	1.0	-	-	-	-	0.8	-	-	1.8
1990-1991	-	-	-	-	1.0	-	-	-	1.0
1991-1992	-	-	-	-	1.0	-	-	-	1.0
Student Awards									
1989-1990	4.0	0.5	-	-	-	-	-	-	4.5
1990-1991	4.0	-	-	-	-	-	-	-	4.0
1991-1992	4.0	-	-	-	-	-	-	-	4.0
Vice-President (Academic)									
1987-1988	7.0	-	1.0	-	-	-	-	-	8.0
1988-1989	7.0	-	-	-	-	-	-	-	7.0
1989-1990	6.5	-	-	-	-	-	-	-	6.5
1990-1991	6.0	-	-	-	-	0.8	-	-	6.8
1991-1992	6.0	-	-	0.4	-	0.8	-	-	7.2
Vice-President (Develop & Comm Affairs)									
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
Vice-President (Administration)									
1987-1988	4.0	-	-	-	-	-	-	-	4.0
1988-1989	4.0	-	-	-	-	-	-	-	4.0
1989-1990	5.0	-	-	-	-	-	-	-	5.0
1990-1991	4.0	-	-	-	-	-	-	-	4.0
1991-1992	4.0	-	-	-	-	-	-	-	4.0
Visual Identity Program									
1987-1988	-	-	-	-	-	-	1.0	-	1.0
Vice-President (Research)									
1987-1988	1.5	-	-	-	-	-	-	-	1.5
1988-1989	2.5	-	-	-	-	-	-	-	2.5
1989-1990	2.5	-	-	-	-	-	-	-	2.5
1990-1991	2.5	-	-	-	-	-	-	-	2.5
1991-1992	3.0	-	-	0.2	-	-	-	-	3.2
Vice-President (Student & Academic Serv)									
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
ADMINISTRATION									
1987-1988	345.5	6.3	13.2	1.0	1.0	1.7	24.8	16.0	409.4
1988-1989	310.7	3.1	7.1	0.6	1.0	1.7	25.2	2.3	351.7
1989-1990	321.5	4.6	9.0	5.6	1.0	1.7	15.1	7.9	366.4
1990-1991	304.5	11.8	4.8	1.5	2.0	1.8	14.7	1.7	342.9
1991-1992	296.9	3.5	10.1	2.3	2.0	1.7	16.7	0.9	334.2

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Art Store									
1987-1988	1.0	-	-	-	-	-	-	-	1.0
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
Bookstore									
1987-1988	36.0	0.6	9.0	1.9	-	-	3.0	0.9	51.3
1988-1989	31.0	0.6	9.0	-	-	-	6.0	1.9	48.4
1989-1990	41.0	-	4.0	-	-	-	1.0	1.9	47.9
1990-1991	35.0	-	12.0	1.5	-	-	3.0	2.7	54.2
1991-1992	37.0	-	10.0	1.1	-	-	6.0	3.2	57.3
Electric Utility									
1987-1988	1.0	-	-	-	-	-	-	-	1.0
1988-1989	1.0	-	-	-	-	-	-	-	1.0
1989-1990	1.0	-	-	-	-	-	-	-	1.0
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
Heating Plant									
1987-1988	1.1	-	-	-	-	-	-	-	1.1
1988-1989	1.1	-	-	-	-	-	-	-	1.1
1989-1990	1.1	-	-	-	-	-	-	-	1.1
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
HFS - Administration									
1987-1988	10.0	-	-	-	-	-	-	0.5	10.5
1988-1989	15.0	-	1.0	0.6	-	-	-	0.4	17.0
1989-1990	14.0	-	1.0	0.6	-	-	3.9	-	19.5
1990-1991	15.0	-	0.9	-	-	-	1.0	0.4	17.2
1991-1992	15.0	-	2.0	-	-	-	1.0	-	18.0
HFS - Central Academic Cafeteria									
1987-1988	5.0	-	1.9	1.4	15.0	7.0	-	2.5	32.8
1988-1989	5.0	-	3.6	4.3	17.0	4.3	-	3.6	37.8
1989-1990	4.4	-	10.5	3.2	15.6	4.8	-	1.3	39.7
1990-1991	6.0	-	8.8	2.9	13.0	3.4	-	1.7	35.8
1991-1992	2.0	-	4.9	6.3	17.0	2.3	-	0.8	33.2
HFS - Conferences									
1987-1988	2.0	-	1.0	-	-	-	1.0	-	4.0
1988-1989	2.0	-	1.0	-	-	-	-	-	3.0
1989-1990	3.0	-	1.0	-	-	-	-	-	4.0
1990-1991	4.0	-	-	-	-	-	-	-	4.0
HFS - HUB Complex Commercial									
1987-1988	2.0	-	1.0	-	-	-	1.0	-	4.0
1988-1989	1.0	-	1.0	-	-	-	1.0	-	3.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
HFS - HUB Complex Residences									
1987-1988	2.0	-	-	-	-	-	-	-	2.0
1988-1989	3.0	-	-	-	-	-	1.0	-	4.0
1989-1990	3.0	-	-	-	-	-	1.0	-	4.0
1990-1991	2.0	-	-	-	-	-	2.0	0.4	4.4
1991-1992	1.0	-	-	-	-	-	2.0	0.6	3.6
HFS - Food Administration									
1987-1988	5.0	-	-	0.5	2.0	-	1.0	-	8.5
1988-1989	5.0	-	-	-	-	-	2.9	-	7.9
1989-1990	5.0	-	-	-	1.0	-	1.0	-	7.0
1990-1991	4.0	-	-	0.6	1.0	-	-	-	5.6
1991-1992	3.0	-	-	0.6	1.0	-	-	-	4.6
HFS - Graneau Properties									
1988-1989	1.1	-	-	-	-	-	-	-	1.1
1989-1990	0.7	-	-	-	-	-	-	0.7	1.3
1990-1991	0.7	-	-	-	-	-	2.0	-	2.7
1991-1992	1.0	-	-	-	-	-	1.5	-	2.5
HFS - Housing Administration									
1987-1988	10.0	-	-	-	-	-	1.0	-	11.0
1988-1989	3.0	-	-	-	-	-	0.4	12.4	15.7
1989-1990	2.0	-	-	-	-	-	-	0.3	2.3
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	2.0	-	-	-	-	-	-	-	2.0
HFS - Lister Dining Hall									
1987-1988	15.0	-	4.9	1.1	20.0	2.3	-	19.3	62.7
1988-1989	13.0	-	1.8	0.5	13.0	2.2	-	26.5	57.0
1989-1990	15.4	0.5	15.5	0.8	10.7	2.7	1.8	26.7	74.1
1990-1991	14.0	-	5.6	1.1	9.0	1.0	1.0	19.2	51.0
1991-1992	7.0	-	5.6	0.9	14.0	0.9	0.4	24.2	52.9
HFS - Lister Hall Mini Mart									
1987-1988	3.0	-	-	-	-	-	-	-	3.0
1988-1989	-	-	1.0	0.5	2.0	-	-	1.6	5.1
1989-1990	2.3	-	2.6	0.4	1.0	-	2.0	7.8	16.1
1990-1991	2.0	-	6.5	-	2.0	-	-	7.1	17.6
1991-1992	2.0	-	2.0	3.2	4.0	0.5	1.1	6.1	19.0
HFS - Lister Residences									
1987-1988	3.1	-	-	-	1.0	-	1.0	5.9	11.0
1988-1989	4.1	-	-	-	1.0	-	-	5.5	10.6
1989-1990	5.1	-	0.4	-	-	-	-	15.5	20.9
1990-1991	2.0	1.0	0.4	0.6	-	-	35.0	7.2	46.2
1991-1992	1.3	-	-	0.9	-	-	36.0	4.8	43.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
HFS - Lunchrooms									
1987-1988	-	0.5	-	1.9	15.6	4.1	1.5	0.6	24.2
1988-1989	-	0.5	3.6	2.4	14.9	2.1	-	0.9	24.5
1989-1990	0.6	-	0.9	5.2	15.0	5.3	-	0.3	27.3
1990-1991	-	-	2.5	3.7	12.0	5.0	-	0.6	23.8
1991-1992	-	-	1.8	5.9	12.0	3.4	-	0.9	23.9
HFS - Maintenance Administration									
1987-1988	63.1	-	9.6	0.3	2.0	-	-	3.1	78.1
1988-1989	60.0	-	2.1	0.3	2.0	-	2.0	2.0	68.4
1989-1990	64.5	-	10.1	1.1	1.0	-	2.0	7.0	85.7
1990-1991	54.0	-	4.9	-	1.0	-	2.0	4.4	66.3
1991-1992	34.0	-	1.0	4.0	11.0	-	1.1	3.8	55.0
HFS - Catering									
1987-1988	-	-	0.3	0.7	2.0	0.9	1.0	7.1	12.0
1988-1989	-	-	0.3	0.7	1.0	-	1.0	10.5	13.6
1989-1990	-	-	-	0.4	2.0	-	-	1.0	3.4
1990-1991	2.0	-	-	0.6	-	-	-	4.5	7.0
1991-1992	4.0	-	0.9	0.8	-	-	-	7.9	13.5
HFS - Married Student Housing									
1987-1988	-	-	-	-	-	-	-	3.5	3.5
1988-1989	1.8	-	-	-	-	-	-	2.0	3.8
1989-1990	2.0	-	-	-	-	-	-	0.7	2.7
1990-1991	2.0	-	-	-	-	-	3.0	0.7	5.7
1991-1992	1.0	-	-	-	-	-	4.1	-	5.1
HFS - Pembina									
1988-1989	0.6	-	-	-	-	-	-	1.0	1.6
1989-1990	0.7	-	-	-	-	-	1.0	0.3	2.0
1990-1991	0.7	-	-	-	-	-	-	-	0.7
1991-1992	0.7	-	-	-	-	-	1.0	1.0	2.7
HFS - Saint-Jean Residences									
1987-1988	-	-	-	-	-	-	-	2.0	2.0
1988-1989	0.6	-	-	-	-	-	-	0.7	1.2
1989-1990	0.7	-	-	-	-	-	-	0.3	1.0
1990-1991	0.7	-	-	-	-	-	2.0	-	2.7
1991-1992	1.0	-	-	-	-	-	2.0	-	3.0
HFS - Student's Union Cafeteria									
1987-1988	1.0	-	1.0	0.4	7.0	4.8	-	4.0	18.1
1988-1989	-	-	-	0.2	-	1.0	-	0.3	1.5
HUB International Market Place									
1989-1990	2.0	-	-	-	-	-	0.9	-	2.9
1990-1991	-	-	-	-	-	-	1.0	-	1.0
1991-1992	2.0	-	-	-	-	-	-	-	2.0

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Parking Operations									
1987-1988	24.0	1.6	19.8	2.5	-	9.0	-	1.7	58.6
1988-1989	25.0	1.6	9.4	1.4	-	8.3	-	6.0	51.7
1989-1990	29.5	2.5	11.3	2.4	-	8.0	-	8.6	62.3
1990-1991	25.0	2.0	3.4	8.7	-	10.8	-	17.3	67.2
1991-1992	22.0	1.9	5.6	7.9	-	8.5	5.2	22.8	73.9
Physical Plant Operating									
1987-1988	189.4	-	17.0	2.5	-	-	-	1.1	210.0
1988-1989	188.8	-	19.0	1.8	-	-	7.0	1.6	218.3
1989-1990	205.0	-	24.6	3.0	-	-	9.0	1.9	243.6
1990-1991	195.4	-	24.2	0.4	-	-	10.0	3.8	233.8
1991-1992	183.3	-	25.2	-	-	-	17.0	4.4	229.9
Printing									
1987-1988	61.8	-	5.0	-	-	-	-	-	66.8
1988-1989	57.8	-	2.9	-	-	-	-	-	60.7
1989-1990	57.1	-	4.0	-	-	-	2.0	-	63.1
1990-1991	56.0	-	4.0	-	-	-	-	-	60.0
1991-1992	35.1	-	2.0	-	-	-	-	-	37.1
Reprographics Division									
1987-1988	3.0	-	-	-	-	-	-	-	3.0
1988-1989	3.0	-	-	-	-	-	-	-	3.0
1989-1990	3.0	-	1.0	-	-	-	-	-	4.0
1990-1991	2.0	-	-	-	-	-	-	-	2.0
Telephone Utility									
1987-1988	8.0	-	1.0	0.4	-	-	-	-	9.4
1988-1989	8.0	-	-	0.4	-	-	-	-	8.4
1989-1990	7.0	-	-	0.4	-	-	-	-	7.4
1990-1991	6.0	-	-	-	-	-	-	-	6.0
1991-1992	6.0	-	-	-	-	-	-	-	6.0
Vehicle Pool and Garage									
1987-1988	8.9	-	2.0	-	-	-	-	-	10.9
1988-1989	8.0	-	-	-	-	-	2.0	-	10.0
1989-1990	11.8	0.6	-	-	-	-	1.0	-	13.4
1990-1991	11.0	-	-	-	-	-	1.0	-	12.0
1991-1992	11.0	0.6	-	-	-	-	1.0	-	12.6
Word Processing Committee									
1987-1988	2.0	-	-	-	-	-	-	-	2.0
1988-1989	2.0	-	-	-	-	-	-	-	2.0
ANCILLARY									
1987-1988	457.5	2.7	73.4	13.5	64.6	28.1	10.5	52.2	702.6
1988-1989	441.8	2.7	55.7	13.1	50.9	17.8	23.2	77.1	682.5
1989-1990	482.9	3.6	86.9	17.6	46.2	20.8	26.5	74.2	758.8
1990-1991	442.4	3.0	73.2	20.0	38.0	20.2	63.0	70.0	729.9
1991-1992	373.3	2.5	60.9	31.5	59.0	15.5	79.5	80.5	702.7

TABLE 4.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
SUPPORT & ANCILLARY DEPARTMENTS									
1987-1988	1,606.9	99.4	148.1	31.2	86.1	40.8	57.0	117.7	2,187.4
1988-1989	1,605.2	104.3	91.9	92.4	71.9	31.4	92.1	146.3	2,235.5
1989-1990	1,657.2	104.7	123.4	110.4	65.2	33.8	73.0	148.6	2,316.4
1990-1991	1,562.4	117.9	112.5	129.5	55.3	41.5	108.9	121.0	2,248.9
1991-1992	1,460.9	100.5	102.7	130.2	76.0	28.1	121.0	142.2	2,161.7
UNIVERSITY									
1987-1988	2,768.6	120.8	167.9	39.5	121.1	44.4	105.7	132.9	3,501.0
1988-1989	2,778.5	131.1	110.8	109.4	112.9	34.5	134.1	183.8	3,595.2
1989-1990	2,834.5	129.5	150.0	123.7	108.4	38.7	116.6	173.2	3,674.5
1990-1991	2,680.0	161.3	130.9	141.8	97.3	44.5	146.6	146.2	3,548.7
1991-1992	2,528.1	126.6	123.8	144.7	118.0	29.1	173.5	166.1	3,410.0

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Dean of Agriculture and Forestry									
1987-1988	-	-	-	-	-	-	-	1.3	1.3
1988-1989	-	-	-	-	-	-	-	2.0	2.0
1989-1990	-	-	-	-	-	-	-	2.0	2.0
1990-1991	-	-	-	-	0.3	-	-	1.8	2.0
1991-1992	1.0	-	-	-	0.5	-	-	2.0	3.5
Agricultural Engineering									
1987-1988	-	-	-	-	-	1.6	0.3	3.1	5.0
1988-1989	-	1.0	0.4	-	-	1.1	-	8.0	10.6
1989-1990	-	-	-	-	-	1.6	0.5	7.0	9.0
1990-1991	-	-	-	-	-	1.1	-	7.0	8.1
1991-1992	-	1.0	1.3	-	-	1.7	0.3	3.1	7.4
Animal Science									
1987-1988	2.0	5.0	-	-	1.0	7.1	1.5	22.3	38.9
1988-1989	3.0	5.0	1.0	-	1.0	4.2	1.9	31.3	47.4
1989-1990	2.0	7.0	1.0	0.5	1.0	7.6	1.1	17.9	38.1
1990-1991	2.0	6.7	2.0	0.3	2.0	7.4	1.9	14.9	37.1
1991-1992	2.0	5.0	1.0	0.3	2.0	9.6	1.4	17.7	39.0
Entomology									
1987-1988	-	1.0	-	-	-	-	1.0	2.9	4.8
1988-1989	-	-	-	-	-	0.3	0.3	3.6	4.3
1989-1990	-	1.0	-	-	-	0.7	0.3	1.7	3.7
1990-1991	-	1.0	-	-	-	0.3	0.3	1.1	2.8
1991-1992	-	-	-	-	-	0.3	0.7	3.7	4.7
Food Science									
1987-1988	2.0	1.0	2.0	0.5	-	4.1	0.9	4.2	14.8
1988-1989	2.0	-	3.0	-	-	5.2	-	3.7	13.9
1989-1990	2.0	1.0	2.0	0.1	-	6.4	0.2	2.3	14.0
1990-1991	1.0	1.0	1.0	0.3	-	4.9	1.0	1.0	10.2
1991-1992	1.0	3.0	1.0	0.5	-	3.8	0.2	2.0	11.4
Forest Science									
1987-1988	2.0	1.0	1.0	-	-	3.0	0.7	18.4	26.0
1988-1989	2.0	3.0	2.0	-	-	3.3	1.3	9.7	21.3
1989-1990	1.0	2.0	2.0	-	-	3.6	0.7	15.6	24.9
1990-1991	1.0	2.0	1.0	-	-	2.9	1.2	18.3	26.4
1991-1992	-	5.0	1.0	-	-	4.1	0.7	2.5	13.3
Plant Science									
1987-1988	-	3.0	4.0	-	1.0	3.0	2.0	10.3	23.2
1988-1989	-	6.0	2.0	-	1.0	3.3	-	9.0	21.3
1989-1990	-	6.7	4.0	0.5	1.0	3.6	0.7	14.6	31.1
1990-1991	-	6.8	5.0	0.5	-	2.4	1.0	14.6	30.2
1991-1992	-	8.8	2.0	0.3	-	6.5	0.5	14.1	32.2

* Graduate Research Assistants are paid from Operating Accounts

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Rural Economy									
1987-1988	-	-	3.0	-	-	3.8	2.0	1.0	9.8
1988-1989	-	-	2.0	-	-	4.3	1.4	-	7.7
1989-1990	-	-	2.0	-	-	2.0	1.7	1.1	6.8
1990-1991	-	-	1.0	-	-	0.3	1.4	1.8	4.5
1991-1992	1.0	-	3.0	-	-	0.3	0.5	-	4.8
Soil Science									
1987-1988	-	3.0	1.0	-	-	2.5	0.2	5.8	12.6
1988-1989	-	2.0	-	-	-	1.5	0.2	7.4	11.0
1989-1990	-	-	3.0	-	1.0	0.4	0.6	3.1	8.1
1990-1991	1.0	-	4.0	-	1.0	3.7	0.6	10.6	20.9
1991-1992	1.0	2.0	1.0	-	2.0	4.7	0.7	8.5	19.9
AGRICULTURE AND FORESTRY									
1987-1988	6.0	14.0	11.0	0.5	2.0	25.2	8.6	69.2	136.5
1988-1989	7.0	17.0	10.4	-	2.0	23.2	5.3	74.6	139.6
1989-1990	5.0	17.7	14.0	1.1	3.0	25.9	5.8	65.4	137.8
1990-1991	5.0	17.5	14.0	1.0	3.3	23.2	7.3	71.1	142.4
1991-1992	6.0	24.8	10.3	1.0	4.5	31.1	4.8	53.7	136.2
Dean of Arts									
1987-1988	-	-	-	-	-	-	-	0.1	0.1
1988-1989	-	-	-	-	-	-	-	0.0	0.0
Anthropology									
1987-1988	2.0	-	-	-	-	0.3	3.0	2.8	8.1
1988-1989	2.0	2.2	-	-	-	-	3.4	1.5	9.1
1989-1990	1.0	1.0	-	0.3	-	0.3	2.6	1.5	6.8
1990-1991	2.0	1.0	-	-	-	0.7	2.6	2.5	8.8
1991-1992	2.0	-	-	-	-	1.5	2.5	0.5	6.5
Art and Design									
1987-1988	-	-	-	-	-	-	1.0	-	1.0
1988-1989	-	-	-	-	-	-	1.2	-	1.2
1989-1990	-	-	-	-	-	-	1.2	-	1.2
1990-1991	-	-	-	-	-	-	1.0	-	1.0
1991-1992	-	-	-	-	-	-	1.1	-	1.1
Classics									
1987-1988	-	-	-	-	-	-	0.3	-	0.3
1988-1989	-	-	-	-	-	-	1.2	-	1.2
1989-1990	-	-	-	-	-	-	0.7	-	0.7
1990-1991	-	-	-	-	-	-	0.7	-	0.7
1991-1992	-	-	-	-	-	-	0.8	-	0.8

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Comparative Literature									
1987-1988	1.0	-	-	-	-	-	2.3	1.5	4.8
1988-1989	1.0	-	-	-	-	-	2.1	0.5	3.6
1989-1990	2.0	-	-	-	-	-	2.0	0.6	4.5
1990-1991	1.0	-	1.0	-	-	-	2.1	0.3	4.4
1991-1992	1.0	-	0.7	-	-	-	2.3	0.7	4.6
Drama									
1987-1988	-	-	-	-	-	0.3	1.8	10.0	12.2
1988-1989	-	-	-	-	-	-	1.6	10.1	11.7
1989-1990	-	-	-	-	-	-	1.7	1.0	2.7
1990-1991	-	-	-	-	-	-	2.1	1.0	3.1
1991-1992	-	-	-	-	-	-	1.2	1.0	2.2
East Asian Languages and Literature									
1988-1989	-	-	-	0.8	-	-	-	-	0.8
1990-1991	-	1.0	-	-	-	-	-	-	1.0
1991-1992	-	-	1.0	-	-	-	-	-	1.0
Economics									
1987-1988	-	-	-	-	-	-	1.4	3.2	4.6
1988-1989	-	-	-	-	-	-	1.6	3.3	4.9
1989-1990	-	-	-	0.8	-	-	1.3	-	2.1
1990-1991	-	-	-	-	-	-	1.1	1.9	3.1
1991-1992	-	-	-	-	-	-	1.5	-	1.5
English									
1987-1988	-	0.3	-	0.3	-	-	2.8	0.0	3.4
1988-1989	-	-	-	0.6	-	-	3.1	-	3.7
1989-1990	-	-	-	-	-	-	2.6	-	2.6
1990-1991	-	-	-	-	-	-	2.1	0.5	2.6
1991-1992	-	1.0	0.3	-	-	0.7	2.3	1.5	5.8
Germanic Languages									
1987-1988	-	-	-	-	-	-	0.3	-	0.3
1988-1989	-	-	-	-	-	-	0.7	-	0.7
1989-1990	-	-	-	-	-	-	0.6	-	0.6
1990-1991	-	-	-	-	-	-	0.5	-	0.5
1991-1992	-	-	-	-	-	0.3	0.6	-	0.9
History									
1987-1988	1.0	-	-	0.3	-	-	1.6	-	2.8
1988-1989	1.0	3.0	-	-	-	0.2	1.6	0.3	6.0
1989-1990	3.0	1.0	-	-	-	-	0.8	0.5	5.3
1990-1991	3.0	1.0	-	-	-	-	0.8	0.5	5.3
1991-1992	3.0	1.2	-	-	-	-	1.4	0.3	5.8

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Linguistics									
1987-1988	-	-	-	-	-	-	1.4	1.0	2.4
1988-1989	-	-	-	-	-	-	1.6	2.0	3.6
1989-1990	-	-	-	-	-	0.3	2.0	2.3	4.6
1990-1991	-	1.0	-	0.2	-	-	1.2	2.0	4.3
1991-1992	-	1.0	1.0	-	-	0.5	1.7	2.3	6.5
Music									
1987-1988	-	-	-	-	-	-	1.5	-	1.5
1988-1989	-	-	-	0.3	-	-	1.9	3.7	5.9
1989-1990	1.0	-	-	-	-	-	1.6	-	2.6
1990-1991	1.0	-	-	-	-	-	1.4	-	2.4
1991-1992	1.0	1.0	-	-	-	-	1.4	-	3.4
Philosophy									
1987-1988	-	-	-	-	-	-	0.7	-	0.7
1988-1989	1.0	-	-	-	-	-	0.3	1.8	3.1
1989-1990	-	1.0	-	0.2	-	0.7	0.3	0.1	2.3
1990-1991	-	1.2	-	-	-	-	-	0.1	1.3
1991-1992	-	-	-	-	-	0.6	-	0.1	0.7
Political Science									
1987-1988	-	1.0	-	-	-	-	0.5	-	1.5
1988-1989	-	-	-	-	-	-	1.2	1.0	2.2
1989-1990	-	-	-	-	-	-	1.4	-	1.4
1990-1991	-	1.0	-	-	-	-	1.2	-	2.2
1991-1992	-	-	-	-	-	0.1	0.9	-	1.0
Psychology (in Arts)									
1987-1988	2.0	-	-	-	-	0.2	1.8	15.5	19.5
1988-1989	2.0	0.3	-	-	-	0.2	2.0	26.2	30.7
1989-1990	2.0	-	-	-	-	-	1.0	12.1	15.1
1990-1991	2.0	-	-	-	-	-	0.3	14.4	16.7
1991-1992	2.0	1.0	-	-	-	-	1.4	13.1	17.4
Romance Languages									
1987-1988	-	-	-	-	-	-	1.6	-	1.6
1988-1989	-	-	-	-	-	-	0.7	-	0.7
1989-1990	-	-	-	-	-	-	1.0	-	1.0
1990-1991	-	-	-	-	-	-	2.0	-	2.0
1991-1992	-	-	-	-	-	-	1.8	-	1.8
Slavic and East European Studies									
1987-1988	-	-	-	-	-	-	2.0	-	2.0
1988-1989	-	-	-	-	-	-	2.0	-	2.0
1989-1990	-	-	-	-	-	0.3	1.7	-	2.0
1990-1991	-	-	-	-	-	0.3	1.4	-	1.8
1991-1992	-	-	-	-	-	0.3	1.2	-	1.5

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Sociology									
1987-1988	-	-	-	-	-	0.3	2.3	2.6	5.2
1988-1989	-	2.0	-	-	-	-	2.2	1.3	5.5
1989-1990	-	1.0	-	-	-	-	1.8	1.9	4.7
1990-1991	-	2.0	-	-	-	-	0.7	0.9	3.5
1991-1992	-	1.0	-	-	-	-	0.8	0.9	2.7
ARTS									
1987-1988	6.0	1.3	-	0.5	-	1.1	26.4	36.6	72.0
1988-1989	7.0	7.5	-	1.7	-	0.3	28.5	51.7	96.7
1989-1990	9.0	4.0	-	1.3	-	1.6	24.2	20.0	60.2
1990-1991	9.0	8.2	1.0	0.2	-	1.0	21.3	24.1	64.7
1991-1992	9.0	6.2	3.0	-	-	4.0	22.9	20.4	65.5
BUSINESS									
1987-1988	-	-	-	-	-	-	2.5	4.9	7.3
1988-1989	-	-	-	-	-	-	1.9	3.5	5.3
1989-1990	-	-	-	-	-	-	1.7	5.5	7.2
1990-1991	-	-	-	-	-	-	9.5	4.9	14.3
1991-1992	-	-	1.0	-	-	0.3	9.8	5.4	16.5
Dean of Dentistry									
1987-1988	-	-	-	-	-	-	-	8.7	8.7
1988-1989	-	-	-	-	-	-	-	7.5	7.5
1989-1990	-	-	-	-	-	-	-	9.3	9.3
1990-1991	-	-	-	-	-	-	-	9.3	9.3
1991-1992	-	-	-	-	-	-	-	8.7	8.7
Dental Health Care									
1987-1988	-	-	-	-	-	-	0.3	-	0.3
1988-1989	-	-	-	-	-	-	0.3	-	0.3
1991-1992	-	-	-	-	-	-	-	1.0	1.0
Oral Biology									
1987-1988	-	2.0	-	-	-	-	0.7	3.4	6.0
1988-1989	-	2.0	-	-	-	-	0.3	4.4	6.7
1989-1990	-	-	-	-	-	-	0.9	4.9	5.8
1990-1991	1.0	2.0	-	-	-	0.3	0.8	4.9	9.0
1991-1992	1.0	1.0	-	-	-	-	0.7	3.2	5.9
Restorative Dentistry									
1987-1988	-	-	-	-	-	-	-	1.5	1.5
1988-1989	-	-	-	-	-	-	-	1.4	1.4
1989-1990	-	-	-	-	-	-	-	1.4	1.4
1990-1991	-	-	-	-	-	-	-	1.4	1.4
1991-1992	-	-	-	0.1	-	-	-	1.4	1.4

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Stomatology									
1987-1988	-	-	-	0.1	-	-	-	-	0.1
1988-1989	-	-	-	0.1	-	-	-	-	0.1
1989-1990	-	1.0	-	-	-	-	-	-	1.0
DENTISTRY									
1987-1988	-	2.0	-	0.1	-	-	0.9	13.6	16.6
1988-1989	-	2.0	-	0.1	-	-	0.7	13.3	16.1
1989-1990	-	1.0	-	-	-	-	0.9	15.6	17.5
1990-1991	1.0	2.0	-	-	-	0.3	0.8	15.6	19.7
1991-1992	1.0	1.0	-	0.1	-	-	0.7	14.3	17.0
Dean of Education									
1987-1988	-	-	-	-	-	-	-	11.9	11.9
1988-1989	-	-	-	-	-	-	-	6.5	6.5
1989-1990	-	-	-	-	-	-	-	5.2	5.2
1990-1991	-	-	-	-	-	-	-	3.0	3.0
1991-1992	-	-	-	-	-	-	-	1.8	1.8
Adult, Career and Technology Education									
1987-1988	-	-	-	-	-	-	0.7	0.7	1.4
1988-1989	-	-	-	-	-	-	1.0	0.7	1.6
1989-1990	-	-	-	-	-	-	0.7	0.5	1.2
1990-1991	-	-	-	-	-	-	0.7	-	0.7
1991-1992	-	-	-	-	-	-	0.7	-	0.7
Educational Administration									
1987-1988	-	-	-	-	-	0.7	1.0	0.3	2.0
1988-1989	-	-	-	-	-	-	1.7	0.4	2.1
1989-1990	-	-	-	-	-	-	2.6	0.4	3.0
1990-1991	-	-	-	-	-	-	1.8	0.8	2.6
1991-1992	-	-	-	-	-	1.7	2.9	0.4	5.0
Educational Foundations									
1987-1988	1.0	1.3	-	0.4	-	-	2.3	-	5.1
1988-1989	1.0	-	-	-	-	0.6	1.5	-	3.1
1989-1990	1.0	-	-	-	-	0.3	2.1	0.3	3.8
1990-1991	1.0	-	-	-	-	-	2.0	0.3	3.3
1991-1992	1.0	-	-	-	-	0.3	2.0	0.3	3.6
Educational Psychology									
1987-1988	0.2	-	-	0.4	-	0.2	4.6	6.2	11.6
1988-1989	0.2	1.0	0.4	-	-	1.0	5.1	5.1	12.8
1989-1990	-	-	-	-	-	1.1	4.6	5.8	11.6
1990-1991	1.0	1.0	-	-	-	-	4.2	3.3	9.5
1991-1992	-	1.0	-	-	-	0.3	5.3	2.0	8.6

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Educational Research									
1987-1988	-	-	-	-	-	0.3	0.8	1.9	3.0
1988-1989	-	-	-	-	-	0.3	0.3	0.8	1.4
1989-1990	-	-	-	-	-	0.7	0.7	1.0	2.3
1990-1991	-	0.2	-	-	-	-	1.1	1.0	2.3
1991-1992	-	-	-	-	-	0.3	1.2	0.5	2.0
Education Clinic									
1988-1989	-	-	-	-	-	-	-	0.3	0.3
Elementary Education									
1987-1988	-	-	-	-	-	-	2.3	1.0	3.3
1988-1989	-	-	-	0.5	-	0.2	1.6	1.0	3.3
1989-1990	-	-	-	-	-	0.3	1.3	1.0	2.6
1990-1991	-	-	-	-	-	-	1.0	1.6	2.6
1991-1992	-	-	-	-	-	0.5	3.0	2.8	6.3
Extended Campus M.Ed. Programme (CG)									
1991-1992	-	-	-	-	-	-	1.1	-	1.1
Library and Information Studies									
1991-1992	-	-	-	-	-	-	0.5	-	0.5
Secondary Education									
1987-1988	-	-	-	-	-	-	2.5	0.6	3.1
1988-1989	-	-	-	0.5	-	-	1.2	-	1.7
1989-1990	-	-	-	-	-	-	1.2	-	1.2
1990-1991	-	-	-	-	-	-	2.3	-	2.3
1991-1992	-	-	-	-	-	-	2.4	-	2.4
Developmental Disabilities Centre									
1991-1992	-	-	1.0	-	-	-	-	0.4	1.4
Teachers of Multiple Dep. Handicap. (CG)									
1988-1989	-	-	-	-	-	-	0.2	-	0.2
EDUCATION									
1987-1988	1.2	1.3	-	0.8	-	1.2	14.2	22.6	41.4
1988-1989	1.2	1.0	0.4	1.0	-	2.2	12.6	14.9	33.2
1989-1990	1.0	-	-	-	-	2.5	13.1	14.3	30.9
1990-1991	2.0	1.2	-	-	-	-	13.1	10.0	26.3
1991-1992	1.0	1.0	1.0	-	-	3.2	18.9	8.2	33.4
Dean of Engineering									
1991-1992	-	-	1.0	-	-	-	-	-	1.0

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Centre for Cooperative Education									
1990-1991	1.0	-	-	-	-	-	-	-	1.0
1991-1992	1.0	-	-	-	-	-	-	-	1.0
Chemical Engineering									
1987-1988	-	9.0	8.0	0.5	-	3.8	0.9	2.3	24.5
1988-1989	-	5.0	10.5	0.5	-	1.5	0.9	0.7	19.1
1989-1990	-	8.0	13.0	0.8	-	3.4	1.6	0.9	27.6
1990-1991	-	6.0	9.0	1.5	-	5.2	1.1	-	22.8
1991-1992	-	8.0	11.0	1.8	-	10.5	1.2	-	32.6
Civil Engineering									
1987-1988	-	-	1.0	-	-	14.8	1.1	7.8	24.7
1988-1989	-	-	4.0	-	-	11.4	2.4	9.6	27.4
1989-1990	-	-	2.0	-	-	11.4	2.5	7.8	23.7
1990-1991	-	-	4.9	-	-	13.9	2.3	7.7	28.8
1991-1992	-	1.0	2.0	-	-	17.5	1.4	8.0	29.8
Electrical Engineering									
1987-1988	1.0	1.3	11.1	0.3	3.0	8.4	2.4	13.5	41.1
1988-1989	-	1.2	8.0	0.5	5.0	7.2	2.2	19.5	43.6
1989-1990	2.0	-	10.0	0.8	11.1	7.9	3.3	25.0	60.1
1990-1991	2.0	-	9.8	0.3	3.0	7.0	2.4	6.5	30.9
1991-1992	-	-	11.0	1.2	3.0	6.2	3.0	6.1	30.6
Mechanical Engineering									
1987-1988	-	3.0	-	0.8	-	1.2	0.9	7.0	12.8
1988-1989	-	4.0	-	-	-	1.8	1.3	7.7	14.8
1989-1990	-	3.0	-	0.3	-	3.9	0.7	8.0	15.8
1990-1991	-	2.0	1.5	-	-	5.4	1.2	4.0	14.0
1991-1992	-	3.0	1.0	-	-	5.8	1.1	2.6	13.5
Mining/Metallurgical/Petroleum Engin.									
1987-1988	1.0	-	1.0	0.3	-	1.5	0.4	5.3	9.5
1988-1989	1.0	3.0	-	0.3	-	-	0.5	10.8	15.6
1989-1990	1.0	2.0	1.0	-	-	0.3	0.5	11.9	16.7
1990-1991	1.0	1.0	2.0	-	-	0.7	0.7	12.0	17.3
1991-1992	1.0	1.0	3.5	-	-	0.4	0.4	5.1	11.5
ENGINEERING									
1987-1988	2.0	13.3	21.1	1.8	3.0	29.7	5.7	36.0	112.6
1988-1989	1.0	13.2	22.5	1.3	5.0	22.0	7.3	48.2	120.5
1989-1990	3.0	13.0	26.0	1.8	11.1	26.9	8.6	53.6	144.0
1990-1991	4.0	9.0	27.2	1.8	3.0	32.2	7.6	30.1	114.8
1991-1992	2.0	13.0	29.5	3.0	3.0	40.5	7.1	21.8	120.0

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TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
GRADUATE STUDIES AND RESEARCH									
1987-1988	-	-	-	-	-	-	-	1.0	1.0
HOME ECONOMICS									
1987-1988	-	1.0	3.0	0.8	-	1.0	3.5	12.9	22.2
1988-1989	-	1.3	1.6	0.3	-	1.0	1.6	9.9	15.8
1989-1990	-	1.0	1.4	0.3	-	1.3	2.3	9.8	16.1
1990-1991	-	4.0	-	-	-	2.1	2.0	13.8	21.9
1991-1992	-	3.0	-	0.7	-	2.4	1.8	8.3	16.2
Canad. Circumpolar Institute									
1987-1988	-	-	-	-	-	0.3	-	0.3	0.7
1988-1989	-	-	-	-	-	0.7	-	0.3	1.0
1989-1990	-	1.0	-	-	-	-	-	-	1.0
1990-1991	-	1.0	-	-	-	-	-	-	1.0
1991-1992	-	-	1.0	-	-	-	-	-	1.0
Canadian Institute of Ukrainian Studies									
1989-1990	-	-	-	-	-	-	-	1.0	1.0
1991-1992	-	-	-	-	-	-	-	1.0	1.0
Devonian Botanic Gardens									
1987-1988	-	-	-	-	-	-	-	5.6	5.6
1988-1989	-	-	-	-	-	-	-	3.3	3.3
1989-1990	-	-	-	-	-	-	-	3.0	3.0
1990-1991	-	-	-	-	-	-	-	2.1	2.1
1991-1992	-	-	-	-	-	-	-	2.2	2.2
Developmental Disabilities Centre									
1987-1988	-	0.3	1.0	-	-	-	-	2.8	4.1
1988-1989	-	-	-	-	-	-	-	1.0	1.0
1989-1990	-	-	-	-	-	-	-	0.1	0.1
1990-1991	-	-	-	-	-	-	-	0.8	0.8
INTERDISCIPLINARY RESEARCH UNITS									
1987-1988	-	0.3	1.0	-	-	0.3	-	8.8	10.4
1988-1989	-	-	-	-	-	0.7	-	4.7	5.3
1989-1990	-	1.0	-	-	-	-	-	4.1	5.1
1990-1991	-	1.0	-	-	-	-	-	2.9	3.9
1991-1992	-	-	1.0	-	-	-	-	3.2	4.2
LAW									
1987-1988	-	-	-	-	-	-	0.8	2.4	3.2
1988-1989	-	-	-	-	-	-	0.3	2.6	2.9
1989-1990	-	-	-	-	-	-	0.8	3.4	4.2
1990-1991	-	-	2.0	-	-	-	0.4	5.5	7.9
1991-1992	1.0	-	3.0	-	-	-	0.3	4.4	8.8

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TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
LIBRARY and INFORMATION STUDIES									
1987-1988	-	-	-	-	-	-	1.1	0.1	1.2
1988-1989	-	-	-	-	-	-	0.6	0.3	0.9
1989-1990	-	-	-	-	-	-	0.5	1.3	1.8
1990-1991	-	-	-	-	-	-	0.5	0.1	0.6
Dean of Medicine									
1987-1988	-	-	4.0	-	1.0	-	-	4.8	9.8
1988-1989	-	1.0	2.0	-	0.5	-	-	8.5	12.0
1989-1990	1.0	-	1.0	-	0.5	0.3	0.2	9.3	12.2
1990-1991	2.0	-	-	0.3	-	0.3	-	9.6	12.2
1991-1992	-	-	0.2	0.1	-	-	-	10.8	11.1
Anaesthesia									
1989-1990	-	-	1.0	-	-	-	-	-	1.0
1990-1991	-	-	1.0	-	-	-	-	-	1.0
1991-1992	-	-	3.0	-	-	-	-	-	3.0
Anatomy and Cell Biology									
1987-1988	1.0	-	-	-	1.0	0.3	0.3	3.0	5.7
1988-1989	4.0	-	-	0.5	-	0.3	0.2	7.0	12.0
1989-1990	4.0	1.0	-	-	-	1.0	0.7	9.0	15.7
1990-1991	5.0	4.0	1.0	-	-	1.0	0.3	10.3	21.6
1991-1992	7.0	4.0	1.0	-	-	1.3	1.0	14.1	28.4
Applied Sciences in Medicine									
1987-1988	-	5.7	-	-	3.0	2.3	0.6	10.7	22.3
1988-1989	-	4.0	2.0	0.5	3.0	2.0	1.0	9.5	22.1
1989-1990	-	1.0	-	0.5	4.0	2.0	-	10.6	18.1
1990-1991	-	-	-	-	4.0	0.7	1.0	11.0	16.6
1991-1992	-	-	-	-	2.0	-	1.0	8.6	11.5
Biochemistry									
1987-1988	6.0	16.0	3.0	-	15.0	7.3	1.3	57.1	105.7
1988-1989	4.0	17.0	3.0	-	19.0	8.8	1.6	50.1	103.6
1989-1990	2.0	30.0	3.0	-	18.0	10.2	1.6	56.6	121.5
1990-1991	5.0	29.0	3.0	0.3	18.3	9.6	1.6	59.0	125.7
1991-1992	7.0	34.0	4.8	-	20.0	5.6	1.6	69.4	142.5
Continuing Medical Education									
1988-1989	-	-	-	-	-	-	-	2.0	2.0
1989-1990	-	2.0	-	-	-	-	-	2.0	4.0
1990-1991	-	-	-	-	-	-	-	2.0	2.0
1991-1992	-	1.0	-	-	-	-	-	2.5	3.5
Health Sciences - Lab Animal Sevices									
1987-1988	-	-	-	-	-	-	-	14.4	14.4
1988-1989	-	-	-	-	-	-	-	1.0	1.0

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TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Health Sciences Media Services									
1987-1988	-	-	-	-	-	-	-	1.6	1.6
1988-1989	-	-	-	-	-	-	-	2.4	2.4
1989-1990	-	-	-	-	-	-	-	1.6	1.6
1990-1991	-	-	-	-	-	-	-	2.3	2.3
1991-1992	-	-	-	-	-	-	-	1.6	1.6
Health Serv. Admin. & Community Med.									
1987-1988	1.0	-	-	0.5	-	-	0.6	3.5	5.6
1988-1989	1.0	-	-	-	-	-	0.5	5.1	6.7
1989-1990	2.0	-	-	-	-	0.3	0.7	6.4	9.4
1990-1991	2.0	1.0	-	-	-	-	0.3	10.4	13.7
1991-1992	2.0	3.0	2.0	-	-	-	0.6	10.7	18.3
Immunology									
1987-1988	2.0	11.0	-	0.3	-	2.3	0.3	25.2	41.1
1988-1989	2.0	8.0	-	-	-	2.6	0.7	26.0	39.3
1989-1990	1.0	7.0	3.0	-	-	3.3	0.3	24.0	38.7
1990-1991	-	2.0	2.0	-	0.5	1.0	0.3	25.5	31.3
1991-1992	2.0	4.0	1.0	-	2.5	2.0	0.3	22.3	34.1
Medical Microbiology									
1987-1988	1.0	3.0	0.8	0.3	-	2.0	0.3	4.6	11.9
1988-1989	2.1	2.0	-	0.3	-	2.6	0.3	10.8	18.1
1989-1990	2.0	4.0	-	0.3	-	3.0	0.7	11.6	21.5
1990-1991	3.0	5.0	-	-	1.0	2.5	1.0	17.1	29.6
1991-1992	3.0	16.2	-	-	1.0	3.3	1.5	18.9	43.8
Medicine									
1987-1988	13.0	12.0	11.0	1.0	1.0	1.6	-	49.3	88.9
1988-1989	16.0	7.0	2.0	0.0	-	1.7	1.0	63.3	91.0
1989-1990	29.7	10.0	1.0	0.3	-	2.3	0.3	85.0	128.6
1990-1991	50.0	16.0	2.0	0.3	-	2.3	0.5	103.3	174.4
1991-1992	55.0	19.1	2.0	0.5	-	1.0	0.7	118.5	196.8
Obstetrics and Gynaecology									
1987-1988	-	-	-	-	-	-	-	1.0	1.0
1988-1989	-	-	-	-	-	-	-	1.0	1.0
1989-1990	-	-	-	-	-	-	-	1.0	1.0
1990-1991	1.0	-	-	-	-	0.3	-	1.0	2.3
1991-1992	1.0	-	-	-	-	0.3	-	2.0	3.3
Paediatrics									
1987-1988	7.3	-	0.8	-	1.0	-	0.3	15.0	24.5
1988-1989	7.0	2.0	0.8	-	-	-	-	18.9	28.7
1989-1990	7.0	1.0	0.6	0.3	-	0.3	-	23.0	32.2
1990-1991	11.0	4.0	-	0.3	-	0.2	-	29.0	44.5
1991-1992	11.0	7.0	-	0.3	-	0.3	-	21.6	40.2

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TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Pathology									
1987-1988	-	-	0.3	-	-	1.0	0.6	4.2	6.0
1988-1989	1.0	-	-	-	-	0.7	-	5.9	7.6
1989-1990	1.0	-	1.0	-	-	0.5	0.5	3.7	6.7
1990-1991	1.0	1.0	1.0	-	-	0.3	-	4.8	8.2
1991-1992	0.0	1.0	-	-	-	0.3	0.2	2.9	4.5
Pharmacology									
1987-1988	2.0	3.0	1.0	-	-	2.0	0.9	13.7	22.6
1988-1989	3.0	-	-	-	-	3.0	0.2	15.3	21.4
1989-1990	3.0	1.0	-	-	-	3.0	0.7	14.2	21.9
1990-1991	3.0	2.0	-	-	-	0.7	0.3	14.7	20.7
1991-1992	3.0	9.0	2.0	0.5	-	1.3	0.7	16.4	32.9
Pathology - Medical Lab Science									
1987-1988	-	-	-	-	-	0.3	-	3.0	3.3
1988-1989	-	-	-	-	-	0.3	-	1.0	1.3
1989-1990	-	-	-	-	-	0.7	-	1.3	2.0
1990-1991	0.5	-	-	-	-	-	-	1.3	1.8
1991-1992	0.5	-	-	-	-	-	-	-	0.5
Physiology									
1987-1988	-	11.0	3.0	1.0	1.0	3.0	-	17.1	36.1
1988-1989	2.0	18.3	3.0	0.3	1.0	2.3	-	22.0	48.9
1989-1990	2.0	14.3	1.0	0.5	1.0	3.8	-	27.7	50.3
1990-1991	3.0	11.0	5.0	1.0	2.0	3.3	0.3	30.4	56.0
1991-1992	2.0	6.0	5.0	1.8	3.0	3.0	-	30.2	50.9
Provincial Laboratory - Edmonton									
1987-1988	5.9	-	-	-	-	-	-	-	5.9
1988-1989	6.9	0.2	-	-	-	-	-	-	7.1
1989-1990	5.6	0.2	-	-	-	-	-	-	5.8
1990-1991	5.1	0.2	-	-	-	-	-	1.6	6.9
1991-1992	5.1	-	-	-	-	-	-	2.6	7.7
Psychiatry									
1987-1988	1.9	2.0	-	-	1.0	1.0	-	12.0	17.9
1988-1989	3.1	1.0	-	-	-	1.3	-	17.1	22.6
1989-1990	3.1	1.0	-	-	-	1.6	0.3	16.1	22.2
1990-1991	4.0	2.0	-	-	-	1.6	0.3	14.2	22.2
1991-1992	4.0	-	-	-	-	1.6	0.3	15.5	21.4
Radiology									
1990-1991	-	-	-	0.0	-	-	-	-	0.0
1991-1992	-	-	-	0.0	-	-	-	-	0.0

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TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Surgery									
1987-1988	3.0	5.0	1.0	-	1.0	0.7	0.3	9.0	20.0
1988-1989	4.0	6.0	2.0	-	1.0	0.3	0.3	11.0	24.7
1989-1990	4.0	6.0	4.0	-	1.0	-	0.3	16.8	32.2
1990-1991	4.0	4.0	8.0	-	-	-	0.3	18.4	34.7
1991-1992	3.0	2.0	5.0	-	-	0.3	0.3	15.7	26.4
Surgical Medical Research Institute									
1987-1988	1.7	2.0	-	-	-	0.4	-	4.2	8.3
1988-1989	1.0	2.0	1.0	-	-	0.8	-	4.7	9.5
1989-1990	1.0	1.0	2.0	-	-	1.0	-	3.0	8.0
1990-1991	1.0	1.0	1.0	-	-	1.2	-	5.8	10.0
1991-1992	-	1.0	1.0	-	-	1.0	-	7.1	10.1
Studies in Medical Education									
1991-1992	1.0	-	-	-	-	-	-	1.0	2.0
Undergrad Education and Student Affairs									
1987-1988	-	-	-	-	-	-	-	1.0	1.0
1988-1989	-	-	-	-	-	-	-	1.0	1.0
MEDICINE									
1987-1988	45.8	70.7	24.8	3.0	25.0	24.2	5.7	254.4	453.6
1988-1989	57.1	68.5	15.8	1.5	24.5	26.8	5.8	283.9	484.0
1989-1990	68.4	79.5	17.6	1.8	24.5	33.3	6.4	323.1	554.6
1990-1991	100.6	82.2	24.0	2.0	25.8	25.0	6.4	371.7	637.6
1991-1992	106.6	107.3	27.0	3.1	28.5	21.5	8.3	392.3	694.5
NATIVE STUDIES									
1988-1989	-	-	-	-	-	-	-	2.0	2.0
1989-1990	-	-	-	-	-	-	-	1.0	1.0
1990-1991	-	-	-	-	-	-	-	0.3	0.3
NURSING									
1987-1988	-	-	-	-	-	0.3	0.9	0.8	2.0
1988-1989	-	1.0	-	-	-	-	0.9	0.3	2.2
1989-1990	-	1.1	-	-	-	-	0.8	2.4	4.3
1990-1991	-	1.2	1.0	-	-	0.7	0.7	8.5	12.1
1991-1992	-	-	-	1.0	-	-	1.5	2.4	4.8
PHARMACY AND PHARMACEUTICAL SCIENCES									
1987-1988	-	18.0	3.2	0.3	-	3.6	-	14.4	39.4
1988-1989	-	18.0	2.0	0.2	-	2.3	-	20.8	43.2
1989-1990	-	13.1	2.0	-	2.0	3.7	-	12.6	33.4
1990-1991	-	8.1	1.0	-	2.0	5.2	-	13.2	29.6
1991-1992	-	8.0	3.0	-	1.0	3.5	-	7.8	23.3

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Dean of Physical Education and Rec.									
1987-1988	-	-	-	-	-	-	-	0.4	0.4
1988-1989	-	-	1.0	-	-	-	-	1.4	2.4
1989-1990	-	-	2.0	-	-	-	-	2.3	4.3
1990-1991	-	-	2.0	-	-	-	-	2.2	4.2
1991-1992	-	-	2.0	-	-	-	-	4.5	6.5
Athletics									
1987-1988	-	-	2.0	0.8	-	-	-	-	2.8
1988-1989	-	-	2.0	1.0	-	-	-	1.1	4.1
1989-1990	-	-	1.0	0.5	-	-	-	-	1.5
1990-1991	-	-	1.0	-	-	-	-	-	1.0
1991-1992	-	-	2.0	-	-	-	-	-	2.0
Physical Education and Sport Studies									
1987-1988	-	-	2.0	0.2	-	1.2	2.0	5.3	10.7
1988-1989	-	-	2.0	0.4	1.0	0.3	2.9	5.9	12.5
1989-1990	-	-	5.0	0.5	-	0.3	1.8	12.8	20.4
1990-1991	-	-	10.0	0.5	-	-	2.2	14.7	27.4
1991-1992	-	-	9.0	0.9	-	0.7	1.5	17.3	29.3
Recreation and Leisure Studies									
1987-1988	-	-	-	-	-	-	0.7	-	0.7
1988-1989	-	-	-	-	-	-	0.9	-	0.9
1989-1990	-	-	-	-	-	-	0.9	-	0.9
1990-1991	-	-	-	-	-	-	0.5	-	0.5
1991-1992	-	-	-	-	-	0.3	0.4	-	0.8
Support Services									
1987-1988	-	-	-	-	-	-	-	1.8	1.8
1988-1989	-	-	-	-	-	-	-	1.8	1.8
1989-1990	-	-	-	-	-	-	-	2.3	2.3
1990-1991	-	-	-	-	-	-	-	2.5	2.5
1991-1992	-	-	-	-	-	-	-	4.9	4.9
PHYSICAL EDUCATION AND RECREATION									
1987-1988	-	-	4.0	0.9	-	1.2	2.7	7.5	16.2
1988-1989	-	-	5.0	1.4	1.0	0.3	3.7	10.1	21.6
1989-1990	-	-	8.0	1.0	-	0.3	2.7	17.4	29.5
1990-1991	-	-	13.0	0.5	-	-	2.8	19.4	35.6
1991-1992	-	-	13.0	0.9	-	1.0	2.0	26.7	43.5
Dean of Rehabilitation Medicine									
1987-1988	-	-	-	-	-	-	-	1.0	1.0
1988-1989	-	-	-	-	-	-	-	1.0	1.0
1989-1990	-	-	-	-	-	-	-	1.0	1.0
1990-1991	-	-	-	-	-	-	-	1.3	1.3
1991-1992	-	-	-	-	-	-	-	1.0	1.0

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Occupational Therapy									
1987-1988	-	-	-	-	-	-	0.2	-	0.2
1988-1989	-	-	-	-	-	0.1	0.2	-	0.3
1989-1990	-	-	1.0	-	-	-	-	-	1.0
1990-1991	-	-	-	-	-	0.5	0.2	-	0.7
1991-1992	-	-	-	-	-	-	-	1.5	1.5
Physical Therapy									
1987-1988	-	1.0	-	-	-	-	0.2	1.1	2.3
1988-1989	-	1.0	-	-	-	0.3	-	1.4	2.7
1989-1990	-	-	-	-	-	-	0.3	3.5	3.8
1990-1991	-	-	0.2	-	-	-	0.2	2.1	2.5
1991-1992	-	-	-	-	-	-	-	1.4	1.4
Rehabilitation Medicine Expansion (CG)									
1987-1988	-	-	-	-	-	-	0.3	-	0.3
1989-1990	-	-	-	-	-	-	-	1.3	1.3
1990-1991	-	-	-	-	-	-	-	0.5	0.5
1991-1992	-	1.0	-	-	-	-	-	-	1.0
Speech Pathology and Audiology									
1987-1988	-	-	1.0	-	-	-	0.2	0.6	1.8
1988-1989	-	-	1.0	0.8	-	-	0.3	0.6	2.7
1989-1990	-	-	1.0	1.1	-	-	0.1	1.1	3.3
1990-1991	-	-	1.0	-	1.0	-	0.2	1.7	3.9
1991-1992	-	-	1.0	-	-	0.3	0.2	-	1.5
REHABILITATION MEDICINE									
1987-1988	-	1.0	1.0	-	-	-	0.8	2.8	5.6
1988-1989	-	1.0	1.0	0.8	-	0.5	0.5	3.0	6.7
1989-1990	-	-	2.0	1.1	-	-	0.4	6.9	10.4
1990-1991	-	-	1.2	-	1.0	0.5	0.5	5.6	8.8
1991-1992	-	1.0	1.0	-	-	0.3	0.2	3.9	6.4
SAINT-JEAN									
1987-1988	0.3	-	-	-	-	-	-	6.9	7.2
1988-1989	-	-	1.0	-	-	-	-	11.0	12.0
1989-1990	-	-	-	0.3	-	-	-	7.6	7.9
1990-1991	-	-	-	-	-	-	-	5.1	5.1
1991-1992	-	-	-	-	-	-	-	4.1	4.1
Dean of Science									
1991-1992	-	-	-	-	-	-	-	0.5	0.5
Botany									
1987-1988	1.0	-	-	-	-	0.8	-	6.1	7.9
1988-1989	1.0	-	-	-	-	1.9	-	8.6	11.4
1989-1990	1.0	1.0	-	-	-	1.6	-	7.8	11.4
1990-1991	-	3.0	-	-	-	2.0	-	11.6	16.6
1991-1992	-	3.0	-	-	-	1.7	-	7.2	12.0

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TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Chemistry									
1987-1988	-	47.8	14.0	0.5	6.7	9.2	1.1	11.0	90.4
1988-1989	-	52.5	15.3	0.5	6.0	9.8	1.1	10.2	95.5
1989-1990	-	42.5	18.0	0.5	3.0	8.0	2.1	7.5	81.5
1990-1991	-	47.5	21.0	0.5	2.0	5.8	3.5	10.5	90.7
1991-1992	-	37.0	14.3	2.1	3.0	6.4	1.9	6.5	71.3
Computing Science									
1987-1988	-	1.0	-	-	-	2.0	0.7	7.4	11.1
1988-1989	-	2.0	-	0.3	-	1.1	1.6	2.7	7.7
1989-1990	-	2.0	-	-	-	1.6	0.7	9.3	13.6
1990-1991	-	3.0	1.0	0.3	-	1.5	1.0	12.1	18.8
1991-1992	-	-	1.0	-	-	3.3	0.5	2.0	6.8
Genetics									
1987-1988	1.0	4.5	2.0	-	1.0	1.6	-	8.4	18.5
1988-1989	1.0	1.5	1.0	-	1.0	1.5	-	6.7	12.7
1989-1990	1.0	1.0	1.0	-	1.0	2.0	-	8.2	14.3
1990-1991	1.0	-	1.0	-	2.0	1.5	-	13.1	18.6
1991-1992	-	-	1.0	-	2.0	-	-	10.3	13.3
Geography									
1987-1988	-	-	3.3	-	-	1.8	1.0	0.1	6.3
1988-1989	-	-	3.0	-	-	1.5	0.8	1.4	6.7
1989-1990	-	-	2.0	-	-	1.2	-	0.7	3.9
1990-1991	-	-	2.0	-	-	0.7	-	2.1	4.7
1991-1992	-	-	2.0	-	-	1.3	0.7	1.0	5.0
Geology									
1987-1988	-	3.0	1.0	-	-	3.7	1.6	7.1	16.3
1988-1989	-	3.0	1.0	-	-	1.6	1.5	8.5	15.5
1989-1990	-	2.0	0.5	-	-	2.3	0.3	8.3	13.4
1990-1991	-	5.0	0.5	-	-	4.9	1.6	10.9	22.9
1991-1992	-	5.1	0.5	-	-	3.1	0.8	7.7	17.2
Killam Chair - Number One									
1987-1988	-	1.0	-	-	-	-	-	-	1.0
1991-1992	-	-	1.0	-	-	-	-	-	1.0
Killam Chair - Number Two									
1989-1990	-	-	-	-	-	-	-	0.5	0.5
Linguistics									
1987-1988	-	-	-	-	-	-	-	1.0	1.0
Mathematics									
1987-1988	1.0	-	-	0.5	-	-	-	-	1.5
1988-1989	1.0	-	1.3	4.3	-	-	-	-	6.7
1989-1990	-	2.0	2.0	1.4	-	0.5	-	-	5.9
1990-1991	-	4.0	2.0	1.5	-	-	-	0.5	8.0
1991-1992	-	1.5	3.0	5.0	-	-	-	-	9.5

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TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Microbiology									
1987-1988	1.0	1.0	-	0.8	-	1.1	0.8	12.2	16.9
1988-1989	1.0	1.0	2.0	-	1.0	1.6	0.8	12.6	20.0
1989-1990	1.0	1.0	2.0	-	-	1.4	0.7	11.1	17.2
1990-1991	1.0	2.0	-	0.5	1.0	0.7	0.5	15.2	20.8
1991-1992	1.0	3.0	-	0.5	1.0	0.5	0.7	19.4	26.2
Physics									
1987-1988	1.0	9.0	14.8	1.3	8.0	3.2	0.2	16.9	54.3
1988-1989	1.0	9.0	12.0	0.3	8.0	0.8	0.4	15.6	47.1
1989-1990	-	9.4	19.0	0.8	8.0	1.4	0.2	16.3	55.0
1990-1991	-	6.0	16.0	0.8	7.0	1.3	0.3	16.9	48.3
1991-1992	-	7.0	18.0	-	7.0	1.8	0.7	15.5	49.9
Psychology (in Science)									
1987-1988	-	-	-	-	-	-	-	0.3	0.3
1988-1989	-	1.0	-	-	-	-	-	0.4	1.4
1989-1990	-	1.0	-	-	-	-	-	0.3	1.3
Statistics and Applied Probability									
1988-1989	-	-	1.0	-	-	-	-	-	1.0
1991-1992	-	-	-	-	-	0.5	-	-	0.5
Zoology									
1987-1988	4.0	8.5	2.0	0.7	-	3.0	2.2	21.5	41.9
1988-1989	4.0	7.0	2.0	0.3	-	2.6	3.3	24.0	43.2
1989-1990	3.0	14.0	2.0	0.3	-	2.6	2.4	30.6	54.9
1990-1991	3.0	6.0	4.0	-	-	3.5	2.0	34.3	52.8
1991-1992	3.0	4.0	6.0	-	-	3.5	2.2	19.2	37.9
SCIENCE									
1987-1988	9.0	75.8	37.2	3.7	15.7	26.4	7.6	92.1	267.5
1988-1989	9.0	77.0	38.7	5.6	16.0	22.4	9.6	90.7	268.9
1989-1990	6.0	75.9	46.5	2.9	12.0	22.7	6.4	100.6	273.0
1990-1991	5.0	76.5	47.5	3.5	12.0	21.7	8.9	127.3	302.4
1991-1992	4.0	60.6	46.8	7.6	13.0	22.2	7.5	89.2	250.9
TEACHING FACULTIES									
1987-1988	70.4	198.8	106.3	12.3	45.7	114.2	81.4	587.0	1,216.1
1988-1989	82.3	207.6	98.4	13.9	48.5	101.6	79.3	645.5	1,277.1
1989-1990	92.4	207.3	117.5	11.5	52.6	118.3	74.7	664.5	1,338.9
1990-1991	126.6	210.8	131.9	8.9	47.0	112.0	81.8	729.3	1,448.3
1991-1992	130.6	225.8	139.7	17.3	50.0	130.0	85.7	666.2	1,445.3
Alberta Law Reform Institute									
1987-1988	-	-	-	0.6	5.0	-	-	3.4	9.0
1988-1989	-	-	-	0.6	5.0	-	-	3.8	9.4
1989-1990	-	-	-	0.6	5.0	-	-	4.0	9.6
1990-1991	-	-	-	0.6	5.0	-	-	4.3	9.9
1991-1992	-	-	-	0.6	5.0	-	-	3.6	9.2

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Computing Services (CG)									
1987-1988	-	-	-	-	-	-	-	3.0	3.0
University Archives									
1988-1989	-	-	1.0	-	-	-	-	-	1.0
1990-1991	-	-	1.0	-	-	-	-	1.0	2.0
Meuseums & Collections Services									
1990-1991	-	-	-	-	-	-	-	2.0	2.0
1991-1992	-	-	-	-	-	-	-	1.0	1.0
University of Alberta Press									
1987-1988	-	-	-	-	-	-	-	6.1	6.1
1988-1989	-	-	-	-	-	-	-	5.7	5.7
1989-1990	-	-	-	-	-	-	-	4.1	4.1
1990-1991	-	-	-	-	-	-	-	3.3	3.3
1991-1992	-	-	-	-	-	-	-	0.4	0.4
1991-1992	-	-	-	-	-	-	-	4.7	4.7
UCS - Business Operations									
1988-1989	-	-	-	-	-	-	-	1.0	1.0
INDIRECT INSTRUCTIONAL									
1987-1988	-	-	-	0.6	5.0	-	-	12.6	18.2
1988-1989	-	-	1.0	0.6	5.0	-	-	10.5	17.1
1989-1990	-	-	-	0.6	5.0	-	-	8.1	13.7
1990-1991	-	-	1.0	0.6	5.0	-	-	10.6	17.2
1991-1992	-	-	-	0.6	5.0	-	-	9.7	15.3
LIB/PS - Education Library									
1989-1990	-	-	-	-	-	-	0.1	-	0.1
LIB/PS - HASSL Reference									
1991-1992	-	-	-	-	-	-	-	0.3	0.3
LIB/PS - Health Sciences Library									
1990-1991	-	-	-	-	-	-	0.2	-	0.2
LIB/PS - Interlibrary Loans									
1989-1990	-	-	-	-	-	-	-	1.0	1.0
1990-1991	-	-	-	-	-	-	-	1.0	1.0
1991-1992	-	-	-	-	-	-	-	1.0	1.0
LIB/PS - Saint-Jean Library									
1989-1990	-	-	-	-	-	-	-	0.2	0.2

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TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
LIB/PS - UG Reserve Reading Room									
1990-1991	-	-	-	-	-	-	-	0.1	0.1
1991-1992	-	-	-	-	-	-	-	0.1	0.1
LIB/TS - Cataloguing									
1991-1992	-	-	-	-	-	-	-	1.0	1.0
Library									
1987-1988	-	-	-	-	-	-	-	0.7	0.7
1988-1989	-	-	-	-	-	-	-	0.4	0.4
1989-1990	-	-	-	-	-	-	0.2	1.4	1.6
1990-1991	-	-	-	-	-	-	-	0.7	0.7
1991-1992	-	-	-	-	-	-	-	3.1	3.1
UNIVERSITY LIBRARY									
1987-1988	-	-	-	-	-	-	-	0.7	0.7
1988-1989	-	-	-	-	-	-	-	0.4	0.4
1989-1990	-	-	-	-	-	-	0.3	2.6	2.9
1990-1991	-	-	-	-	-	-	0.2	1.9	2.0
1991-1992	-	-	-	-	-	-	-	5.5	5.5
Planning and Development									
1989-1990	-	-	1.0	-	-	-	-	-	1.0
PLANT MAINTENANCE									
1989-1990	-	-	1.0	-	-	-	-	-	1.0
Dean of Students									
1987-1988	-	-	-	1.7	-	-	-	1.0	2.7
1988-1989	-	-	1.0	0.7	-	-	-	1.0	2.6
1989-1990	-	-	-	-	-	-	-	1.0	1.0
Career & Placement Services									
1990-1991	-	-	-	-	-	-	-	1.0	1.0
Disabled Student Services									
1989-1990	-	-	1.0	2.2	-	-	-	2.2	5.4
1990-1991	-	-	2.0	1.6	-	-	-	4.8	8.4
1991-1992	-	-	3.0	0.5	-	-	-	5.2	8.7
Health Education Program									
1991-1992	-	-	-	-	-	-	-	2.8	2.8
International Centre									
1987-1988	-	-	2.0	-	-	-	-	-	2.0
1988-1989	-	-	2.0	-	-	-	-	-	2.0
1989-1990	-	-	2.0	-	-	-	-	0.9	2.9
1990-1991	-	-	-	-	-	-	-	0.3	0.3

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TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
International Student Centre									
1987-1988	-	-	1.0	-	-	-	-	-	1.0
Native Student Services									
1988-1989	-	-	1.0	-	-	-	-	-	1.0
1990-1991	-	-	-	-	-	-	-	0.2	0.2
Study Abroad Program									
1991-1992	-	-	-	-	-	-	-	0.3	0.3
Student Awards									
1987-1988	-	2.3	-	-	-	4.1	2.4	0.8	9.6
1988-1989	-	-	-	-	-	5.0	1.7	0.7	7.3
Student Counselling									
1988-1989	-	-	-	-	-	0.1	-	-	0.1
University Health Services									
1990-1991	-	-	-	-	-	-	-	5.2	5.2
1991-1992	-	-	-	-	-	-	-	3.8	3.8
STUDENT SERVICES									
1987-1988	-	2.3	3.0	1.7	-	4.1	2.4	1.8	15.4
1988-1989	-	-	4.0	0.7	-	5.1	1.7	1.7	13.1
1989-1990	-	-	3.0	2.2	-	-	-	4.0	9.2
1990-1991	-	-	2.0	1.6	-	-	-	11.5	15.1
1991-1992	-	-	3.0	0.5	-	-	-	12.1	15.6
Extension General									
1987-1988	-	-	-	-	2.0	-	-	4.0	6.0
1988-1989	-	-	-	-	2.0	-	-	1.0	3.0
1989-1990	-	-	-	-	2.0	-	-	-	2.0
1990-1991	-	-	-	-	2.0	-	-	-	2.0
1991-1992	-	-	-	-	2.0	-	-	-	2.0
Western Board of Music									
1989-1990	-	-	-	-	-	-	-	3.0	3.0
1990-1991	-	-	-	-	-	-	-	3.0	3.0
PUBLIC SERVICES									
1987-1988	-	-	-	-	2.0	-	-	4.0	6.0
1988-1989	-	-	-	-	2.0	-	-	1.0	3.0
1989-1990	-	-	-	-	2.0	-	-	3.0	5.0
1990-1991	-	-	-	-	2.0	-	-	3.0	5.0
1991-1992	-	-	-	-	2.0	-	-	-	2.0

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Fund Development Phone - Mail									
1987-1988	-	-	-	-	-	-	-	1.3	1.3
Intellect Property & Contracts Office									
1991-1992	-	-	1.0	0.2	-	-	-	-	1.2
Office of the Comptroller									
1987-1988	-	-	-	-	-	-	-	1.0	1.0
Research Grants Office									
1987-1988	-	-	-	-	2.0	-	-	-	2.0
1988-1989	-	-	1.0	-	3.0	-	-	-	4.0
1989-1990	-	-	1.0	-	2.0	-	-	-	3.0
1990-1991	-	-	1.0	-	3.0	-	-	-	4.0
President's Office									
1987-1988	-	-	-	-	-	-	0.3	-	0.3
Student Awards									
1989-1990	-	-	-	0.1	-	4.0	2.4	2.5	9.0
1990-1991	-	-	-	0.4	-	4.7	1.6	0.9	7.6
Vice-President (Research)									
1991-1992	-	-	-	0.5	1.0	-	-	1.0	2.5
ADMINISTRATION									
1987-1988	-	-	-	-	2.0	-	0.3	2.3	4.6
1988-1989	-	-	1.0	-	3.0	-	-	-	4.0
1989-1990	-	-	1.0	0.1	2.0	4.0	2.4	2.5	12.0
1990-1991	-	-	1.0	0.4	3.0	4.7	1.6	0.9	11.6
1991-1992	-	-	1.0	0.7	1.0	-	-	1.0	3.7
HFS - HUB Complex Residences									
1989-1990	-	-	-	-	-	-	-	1.3	1.3
1990-1991	-	-	-	-	-	-	-	0.3	0.3
HFS - Housing Administration									
1988-1989	-	-	-	-	-	-	-	0.4	0.4
HFS - Lister Residences									
1988-1989	-	-	-	-	-	-	-	0.3	0.3
HFS - Married Student Housing									
1989-1990	-	-	-	-	-	-	0.2	-	0.2
1990-1991	-	-	-	-	-	0.2	-	-	0.2

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
HFS - Pembina									
1988-1989	-	-	-	-	-	0.2	-	-	0.2
HFS - Saint-Jean Residences									
1989-1990	-	-	-	-	-	-	-	0.3	0.3
Parking Operations									
1991-1992	-	-	-	-	-	-	-	0.9	0.9
ANCILLARY									
1988-1989	-	-	-	-	-	0.2	-	0.7	0.9
1989-1990	-	-	-	-	-	-	0.2	1.7	1.8
1990-1991	-	-	-	-	-	0.2	-	0.3	0.5
1991-1992	-	-	-	-	-	-	-	0.9	0.9
SUPPORT & ANCILLARY DEPARTMENTS									
1987-1988	-	2.3	3.0	2.3	9.0	4.1	2.8	21.4	44.9
1988-1989	-	-	6.0	1.3	10.0	5.3	1.7	14.3	38.5
1989-1990	-	-	5.0	2.9	9.0	4.0	2.9	21.9	45.7
1990-1991	-	-	4.0	2.6	10.0	4.8	1.8	28.2	51.5
1991-1992	-	-	4.0	1.8	8.0	-	-	29.2	43.0
UNIVERSITY									
1987-1988	70.4	201.1	109.3	14.6	54.7	118.3	84.1	608.4	1,261.0
1988-1989	82.3	207.6	104.4	15.2	58.5	107.0	80.9	659.8	1,315.7
1989-1990	92.4	207.3	122.5	14.5	61.6	122.3	77.6	686.4	1,384.6
1990-1991	126.6	210.8	135.9	11.5	57.0	116.8	83.6	757.5	1,499.8
1991-1992	130.6	225.8	143.7	19.1	58.0	130.0	85.7	695.4	1,488.4

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 4.6

PERCENTAGE DISTRIBUTIONS OF FTE FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK
(Ages as of July 1 1992, based on October 1991 Payroll Data)

	AGE								TOTAL	MEAN
UNIT / RANK	UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	FTE	AGE
AGRICULTURE AND FORESTRY										
Professors	-	-	1.7	11.6	24.1	33.7	15.7	13.3	60.4	52.4
Assoc Profs	-	11.8	29.4	29.4	11.8	17.6	-	-	17.0	42.1
Assis Profs	-	30.8	38.5	23.1	7.7	-	-	-	13.0	38.0
ALL RANKS	-	6.6	12.2	16.6	19.4	25.8	10.5	8.9	90.4	48.4
ARTS										
Professors	-	-	1.0	9.4	25.7	25.4	22.4	16.1	197.4	53.7
Assoc Profs	-	0.8	12.9	22.9	24.4	19.2	13.4	6.6	132.2	48.6
Assis Profs	3.5	33.1	33.6	13.0	8.7	2.3	4.6	1.2	86.2	39.1
ALL RANKS	0.7	7.1	11.5	14.4	21.7	18.6	15.8	10.0	415.8	49.1
BUSINESS										
Professors	-	3.0	3.0	3.0	43.7	17.4	21.0	9.0	33.4	51.7
Assoc Profs	-	5.3	31.6	5.3	36.8	15.8	-	5.3	19.0	45.4
Assis Profs	-	47.6	42.9	4.8	4.8	-	-	-	21.0	36.3
ALL RANKS	-	16.3	21.8	4.1	30.8	12.0	9.5	5.4	73.4	45.7
DENTISTRY										
Professors	-	-	4.2	12.6	23.1	16.8	25.2	18.1	23.8	53.1
Assoc Profs	-	-	53.2	21.3	13.8	-	8.5	3.2	9.4	43.2
Assis Profs	27.4	27.4	-	28.8	-	8.2	8.2	-	3.6	38.1
ALL RANKS	2.7	2.7	16.3	16.4	18.5	11.7	19.3	12.5	36.8	49.1
EDUCATION										
Professors	-	-	-	6.1	19.5	43.4	19.8	11.3	97.7	53.9
Assoc Profs	-	-	2.7	25.7	29.2	31.0	8.0	3.5	37.7	49.6
Assis Profs	-	-	12.5	56.3	18.8	12.5	-	-	16.0	44.3
Lecturers	-	-	-	-	100.0	-	-	-	0.1	-
ALL RANKS	-	-	2.0	16.3	21.9	37.0	14.7	8.1	151.4	51.8
ENGINEERING										
Professors	-	1.1	3.2	8.6	18.7	32.1	21.4	15.0	93.5	53.3
Assoc Profs	4.3	43.5	34.8	13.0	-	-	4.3	-	23.0	37.3
Assis Profs	14.3	85.7	-	-	-	-	-	-	7.0	32.7
ALL RANKS	1.6	13.8	8.9	8.9	14.2	24.3	17.0	11.3	123.5	49.1

TABLE 4.6

PERCENTAGE DISTRIBUTIONS OF FTE FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK
(Ages as of July 1 1992, based on October 1991 Payroll Data)

	AGE								TOTAL	MEAN
UNIT / RANK	UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	FTE	AGE
GRADUATE STUDIES AND RESEARCH										
Professors	-	-	-	20.0	40.0	-	-	40.0	2.5	52.2
ALL RANKS	-	-	-	20.0	40.0	-	-	40.0	2.5	52.2
HOME ECONOMICS										
Professors	-	-	-	26.1	17.4	34.8	13.0	8.7	11.5	50.7
Assoc Profs	-	-	-	50.0	50.0	-	-	-	2.0	45.0
Assis Profs	-	30.0	60.0	-	10.0	-	-	-	10.0	38.0
ALL RANKS	-	12.8	25.5	17.0	17.0	17.0	6.4	4.3	23.5	44.8
INTERDISCIPLINARY RESEARCH UNITS										
Assoc Profs	-	-	-	71.4	-	28.6	-	-	2.3	47.0
Assis Profs	-	-	100.0	-	-	-	-	-	0.3	-
ALL RANKS	-	-	12.4	62.5	-	25.1	-	-	2.7	45.8
LAW										
Professors	-	-	5.9	35.3	23.5	11.8	17.6	5.9	17.0	49.1
Assoc Profs	-	-	25.0	50.0	-	25.0	-	-	4.0	43.3
Assis Profs	11.1	55.6	22.2	11.1	-	-	-	-	9.0	35.0
Lecturers	-	33.3	33.3	33.3	-	-	-	-	0.2	-
ALL RANKS	3.3	16.8	13.5	30.0	13.2	9.9	9.9	3.3	30.2	44.1
MEDICINE										
Professors	-	-	1.3	16.1	31.8	21.2	18.0	11.6	149.4	51.8
Assoc Profs	-	-	28.6	30.5	22.9	16.2	1.9	-	70.0	44.3
Assis Profs	1.4	41.3	38.6	16.0	2.8	-	-	-	72.6	37.3
Lecturers	-	-	37.5	25.0	37.5	-	-	-	4.0	43.4
ALL RANKS	0.3	10.1	17.4	19.6	22.6	14.5	9.6	5.9	296.0	46.4

TABLE 4.6

PERCENTAGE DISTRIBUTIONS OF FTE FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK
(Ages as of July 1 1992, based on October 1991 Payroll Data)

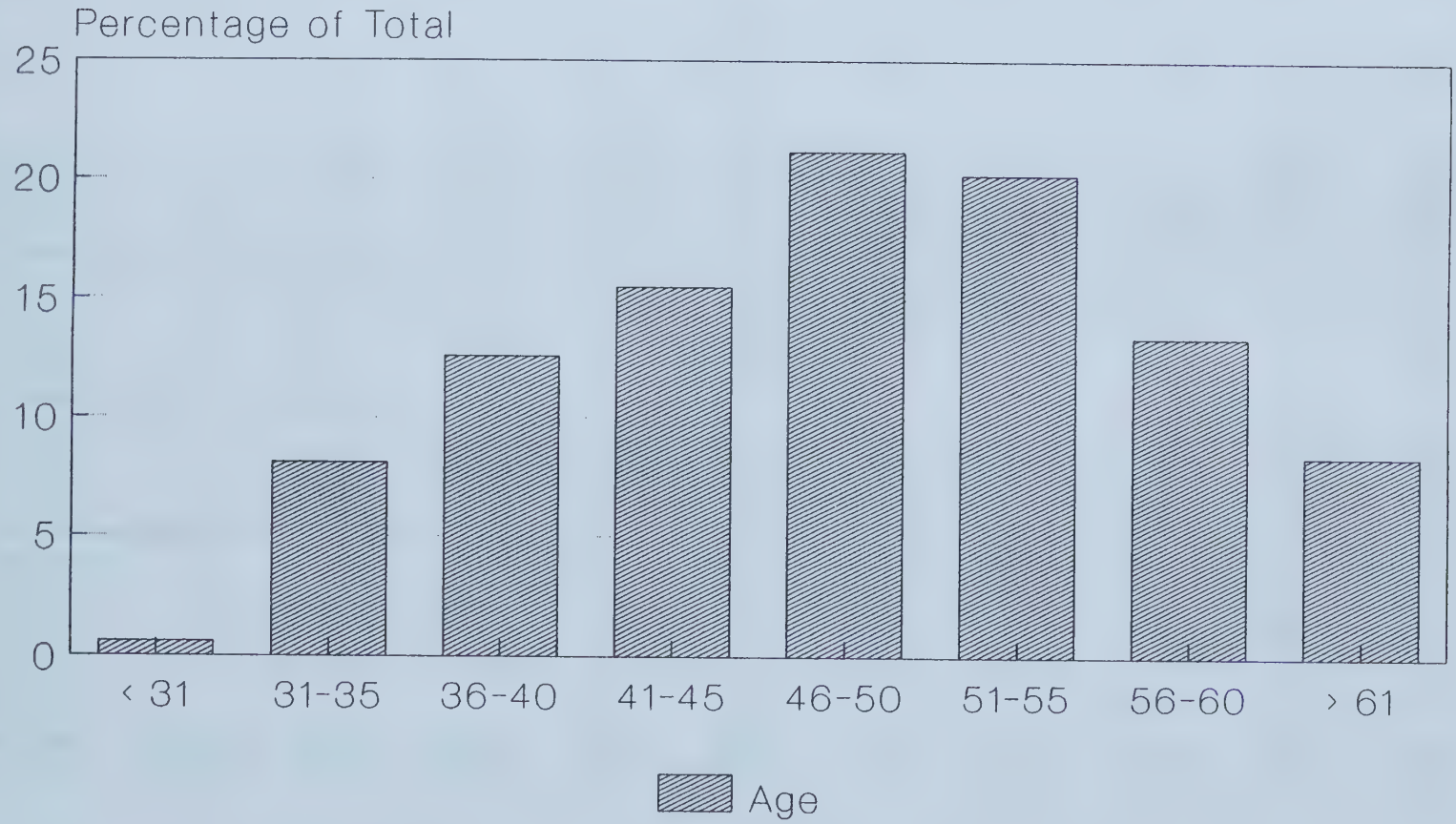
	AGE								TOTAL	MEAN
UNIT / RANK	UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	FTE	AGE
NATIVE STUDIES										
Assoc Profs	-	-	-	-	100.0	-	-	-	1.0	-
Assis Profs	-	-	-	-	100.0	-	-	-	1.0	-
ALL RANKS	-	-	-	-	100.0	-	-	-	2.0	49.5
NURSING										
Professors	-	-	-	7.7	23.1	38.5	23.1	7.7	13.0	52.7
Assoc Profs	-	-	5.3	31.6	15.8	26.3	21.1	-	19.0	48.9
Assis Profs	-	-	6.8	55.4	17.6	13.5	6.8	-	14.8	46.2
ALL RANKS	-	-	4.3	32.5	18.4	25.6	17.1	2.1	46.8	49.1
PHARMACY AND PHARMACEUTICAL SCIENCES										
Professors	-	-	8.5	8.5	33.8	29.6	11.2	8.5	11.8	50.7
Assoc Profs	-	-	-	-	-	-	100.0	-	2.0	56.5
Assis Profs	-	100.0	-	-	-	-	-	-	2.0	34.0
ALL RANKS	-	12.6	6.3	6.3	25.3	22.1	21.0	6.3	15.8	49.3
PHYSICAL EDUCATION AND RECREATION										
Professors	-	-	-	17.4	34.8	4.3	39.1	4.3	23.0	52.0
Assoc Profs	-	-	14.3	35.7	28.6	21.4	-	-	14.0	45.9
Assis Profs	-	80.0	20.0	-	-	-	-	-	5.0	35.4
ALL RANKS	-	9.5	7.1	21.4	28.6	9.5	21.4	2.4	42.0	48.0
REHABILITATION MEDICINE										
Professors	-	-	-	-	63.6	18.2	9.1	9.1	11.0	51.0
Assoc Profs	-	-	12.5	62.5	12.5	12.5	-	-	8.0	44.8
Assis Profs	-	-	100.0	-	-	-	-	-	4.0	38.3
ALL RANKS	-	-	21.7	21.7	34.8	13.0	4.3	4.3	23.0	46.6
SAINT-JEAN										
Professors	-	-	-	11.1	22.2	22.2	11.1	33.3	9.0	55.1
Assoc Profs	-	-	-	12.5	37.5	37.5	-	12.5	8.0	50.9
Assis Profs	-	16.7	50.0	16.7	-	16.7	-	-	6.0	40.7
Lecturers	-	-	14.5	-	85.5	-	-	-	1.2	-
ALL RANKS	-	4.1	13.1	12.4	24.8	24.8	4.1	16.5	24.2	49.7

TABLE 4.6

PERCENTAGE DISTRIBUTIONS OF FTE FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK
(Ages as of July 1 1992, based on October 1991 Payroll Data)

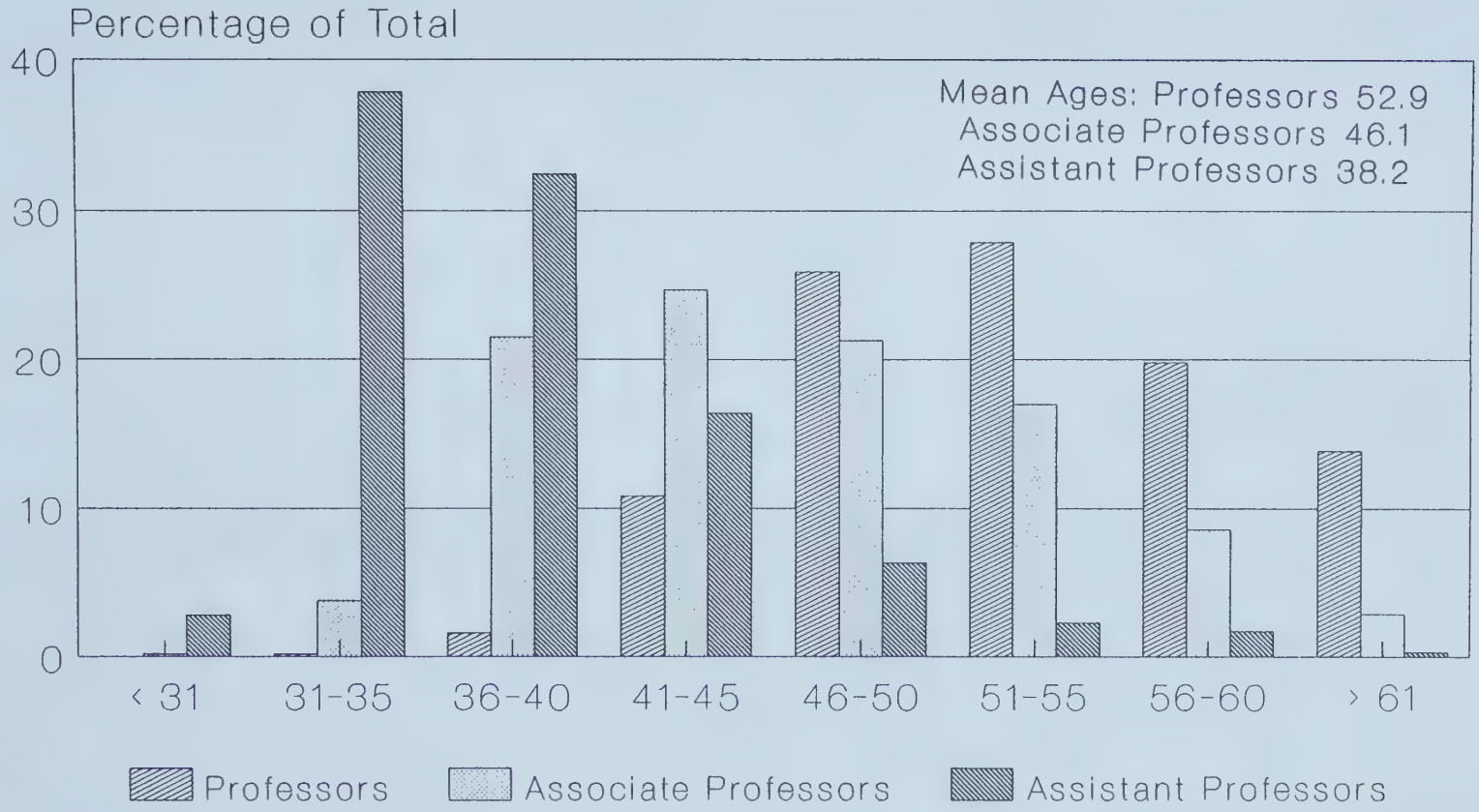
	AGE								TOTAL	MEAN
UNIT / RANK	UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	FTE	AGE
SCIENCE										
Professors	-	-	1.7	9.5	23.8	31.0	16.3	17.7	178.3	53.3
Assoc Profs	-	3.8	38.4	21.4	15.1	11.3	10.1	-	79.5	44.0
Assis Profs	4.5	58.2	26.1	11.2	-	-	-	-	44.7	35.4
ALL RANKS	0.7	9.6	14.9	12.9	18.0	21.3	12.2	10.4	302.5	48.2
TOTAL FACULTIES										
Professors	-	0.2	1.6	10.8	26.0	27.8	19.5	14.0	932.6	52.9
Assoc Profs	0.2	3.8	21.8	24.8	21.1	17.2	8.4	2.7	448.2	46.0
Assis Profs	2.8	38.1	32.3	16.5	6.0	2.3	1.7	0.3	316.3	38.2
Lecturers	-	1.5	31.8	19.6	47.2	-	-	-	5.5	43.9
ALL RANKS	0.6	8.2	12.7	15.6	21.1	20.2	13.2	8.5	1702.6	48.3
SUPPORT UNITS										
Professors	-	-	-	10.5	21.1	34.3	34.1	-	19.0	53.2
Assoc Profs	-	-	-	20.0	40.0	-	20.0	20.0	5.0	52.8
Assis Profs	-	-	50.0	-	50.0	-	-	-	2.0	42.5
ALL RANKS	-	-	3.9	11.6	27.0	25.0	28.8	3.9	26.0	52.3
TOTAL UNIVERSITY										
Professors	-	0.2	1.6	10.8	25.9	27.9	19.8	13.8	951.6	52.9
Assoc Profs	0.2	3.8	21.5	24.7	21.3	17.0	8.6	2.9	453.2	46.1
Assis Profs	2.8	37.9	32.4	16.4	6.3	2.3	1.7	0.3	318.3	38.2
Lecturers	-	1.5	31.8	19.6	47.2	-	-	-	5.5	43.9
ALL RANKS	0.6	8.1	12.6	15.5	21.2	20.2	13.4	8.4	1728.5	48.4

Figure 4.6.1 Age Distribution Full-Time Regular Faculty



As at 1 July 1992 (Mean Age = 48.4)
(Includes Full-Time Regular and
Special Tenurable Faculty.)

Figure 4.6.2 Age Distribution Full-Time Regular Faculty by Rank



As at 1 July 1992
(Includes Full-Time Regular and
Special Tenurable Faculty.)

SPACE

All tables in this section have been derived from the Space Master File maintained by Planning and Development.

This section was compiled by G. Fester.

Library and Information Studies was merged with the Faculty of Education during 1991-92. In these Space tables, Library and Information Studies is shown as a department in Education beginning in 1991-92.

TABLE 5.1 SPACE SUMMARY

	1987-88	1988-89	1989-90	1990-91	1991-92
A. Site Area (hectares)					
In Edmonton (owned):					
Main Campus	89.0	89.0	89.0	89.0	89.0
Michener Park	16.9	16.9	16.9	16.9	16.9
Edmonton Research Station	241.5	241.5	241.5	241.5	241.5
Faculte Saint-Jean	6.2	6.2	6.2	6.2	6.2
Mactaggart Property	49.9	49.9	49.9	49.9	49.9
Acoustical Testing Lab	1.7	1.7	1.7	1.7	1.7
Warehouse Properties	4.4	4.4	4.4	4.4	4.4
In Edmonton (leased):					
Ellerslie Research Station	256.5	256.5	256.5	256.5	256.5
Cooling Plant	0.6	0.6	0.6	0.6	0.6
Total in Edmonton	666.7	666.7	666.7	666.7	666.7
Outside Edmonton:					
Owned	1,011.4	1,011.4	1,011.4	1,011.4	1,011.4
Leased	3,503.6	3,503.6	3,503.6	3,503.6	3,503.6
Total Outside Edmonton	4,515.0	4,515.0	4,515.0	4,515.0	4,515.0
Total Site Area	5,181.7	5,181.7	5,181.7	5,181.7	5,181.7
B. Building Space (Gross Square Metres):					
Non-residential: owned	640,691.4	662,101.4	680,753.8	683,304.6	757,150.1
leased	23,277.8	22,288.2	26,343.4	25,908.6	25,908.6
Residential and Other	237,219.4	234,613.9	228,098.2	233,083.7	233,194.9
Parkades and Service Corridors	98,432.6	98,432.6	124,492.2	125,490.7	247,953.6
Total Building Space	999,621.2	1,017,436.1	1,059,687.6	1,067,787.6	1,264,207.2
C. Net Assignable Square Metres					
per Full-time Student	20.8	21.3	21.1	21.4	21.9

TABLE 5.2 ASSIGNABLE SPACE BY TYPE OF BUILDING AND FUNCTION (IN SQUARE METRES)

TYPE OF BUILDING	FUNCTION: INSTRUCTION	RESEARCH	PUBLIC SERVICE	LIBRARY	ADMINIST. & INSTITUT. SERVICES	AUXILIARY SERVICES	NON-INSTITUTIONAL AGENCIES	TOTAL ASSIGNABLE SPACE
ACADEMIC AND SUPPORT								
1987-88	191,754	93,397	39,028	31,368	21,802	31,510	2,298	411,160
1988-89	191,020	93,949	37,133	33,714	22,252	31,628	2,187	411,885
1989-90	194,710	94,295	40,685	33,439	22,848	32,813	2,187	420,981
1990-91	184,092	95,546	33,494	33,643	27,364	31,701	2,181	408,023
1991-92	183,377	96,171	33,494	33,920	27,364	31,618	2,181	408,127
PLANT AND OPERATIONS								
1987-88	-	-	-	-	200	1,538	-	1,739
1988-89	-	-	-	-	200	1,500	-	1,700
1989-90	-	-	-	-	200	1,942	-	2,142
1990-91	-	-	-	-	-	1,674	-	1,674
1991-92	-	-	-	-	-	1,674	-	1,674
RESIDENTIAL								
1987-88	44	-	208	-	-	42,537	438	43,229
1988-89	44	-	208	-	-	42,537	438	43,229
1989-90	44	-	208	-	-	42,537	438	43,229
1990-91	241	-	-	-	722	42,426	420	43,811
1991-92	241	-	-	-	722	41,859	420	43,243
MISCELLANEOUS BUILDINGS								
1987-88	2,756	-	4	-	3,894	40,252	8,639	55,547
1988-89	4,831	-	57	-	4,500	38,315	9,096	56,802
1989-90	3,306	-	57	-	4,115	37,892	8,926	54,298
1990-91	4,790	-	1,543	-	3,995	38,041	9,091	57,463
1991-92	4,889	65	1,543	-	3,964	38,041	9,019	57,524
TOTAL UNIVERSITY								
1987-88	194,554	93,397	39,240	31,368	25,896	115,837	11,375	511,675
1988-89	195,895	93,949	37,398	33,714	26,952	113,980	11,721	513,616
1989-90	198,060	94,295	40,950	33,439	27,163	115,184	11,551	520,650
1990-91	189,123	95,546	35,037	33,643	32,081	113,842	11,692	510,972
1991-92	188,507	96,236	35,037	33,920	32,050	113,192	11,620	510,568

The source of these statistics is the Physical Facilities Inventory Report #250A.

TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Faculty of Agriculture and Forestry								
1987-1988	3,096	-	119	-	-	-	-	3,215
1988-1989	3,144	-	119	-	-	-	-	3,263
1989-1990	3,144	-	119	-	-	-	-	3,263
1990-1991	3,095	-	119	-	-	-	-	3,214
1991-1992	3,095	-	119	-	-	-	-	3,214
Dean of Agriculture and Forestry								
1987-1988	208	-	-	-	-	-	-	208
1988-1989	184	-	-	-	-	-	-	184
1989-1990	181	-	-	-	-	-	-	181
1990-1991	200	-	-	-	-	-	-	200
1991-1992	200	-	-	-	-	-	-	200
Agricultural Engineering								
1987-1988	1,153	487	-	-	-	-	-	1,640
1988-1989	1,397	487	-	-	-	-	-	1,884
1989-1990	1,462	487	-	-	-	-	-	1,949
1990-1991	1,355	487	-	-	-	-	-	1,842
1991-1992	1,355	487	-	-	-	-	-	1,842
Animal Science								
1987-1988	1,461	2,062	-	-	15	15	-	3,552
1988-1989	1,402	2,050	-	-	26	15	-	3,493
1989-1990	1,646	2,055	-	-	26	15	-	3,742
1990-1991	1,402	2,050	-	-	26	15	-	3,493
1991-1992	1,402	2,050	-	-	26	15	-	3,493
Entomology								
1987-1988	943	617	-	-	-	-	-	1,560
1988-1989	962	598	-	-	-	-	-	1,560
1989-1990	952	608	-	-	-	-	-	1,560
1990-1991	945	598	-	-	-	-	-	1,543
1991-1992	945	598	-	-	-	-	-	1,543
Food Science								
1987-1988	919	919	-	-	-	-	-	1,837
1988-1989	919	919	-	-	-	-	-	1,837
1989-1990	919	919	-	-	-	-	-	1,837
1990-1991	919	919	-	-	-	-	-	1,837
1991-1992	919	919	-	-	-	-	-	1,837
Forest Science								
1987-1988	1,604	421	-	-	-	-	-	2,025
1988-1989	1,563	328	-	-	-	-	-	1,891
1989-1990	1,603	328	-	-	-	-	-	1,931
1990-1991	1,573	292	-	-	-	-	-	1,864
1991-1992	1,573	292	-	-	-	-	-	1,864

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Plant Science								
1987-1988	1,536	3,056	-	-	-	-	-	4,592
1988-1989	1,536	3,056	-	-	-	-	-	4,592
1989-1990	1,536	3,056	-	-	-	-	-	4,592
1990-1991	1,585	3,305	-	-	-	-	-	4,890
1991-1992	1,585	3,305	-	-	-	-	-	4,890
Rural Economy								
1987-1988	911	39	-	-	26	-	-	977
1988-1989	911	39	-	-	26	-	-	977
1989-1990	911	39	-	-	26	-	-	977
1990-1991	911	39	-	-	26	-	-	977
1991-1992	911	39	-	-	26	-	-	977
Soil Science								
1987-1988	2,008	835	-	-	-	-	-	2,842
1988-1989	1,818	829	-	-	-	-	-	2,648
1989-1990	1,818	829	-	-	-	-	-	2,648
1990-1991	1,818	829	-	-	-	-	-	2,648
1991-1992	1,818	829	-	-	-	-	-	2,648
AGRICULTURE AND FORESTRY								
1987-1988	13,838	8,435	119	-	41	15	-	22,447
1988-1989	13,836	8,306	119	-	53	15	-	22,328
1989-1990	14,172	8,321	119	-	53	15	-	22,678
1990-1991	13,802	8,519	119	-	53	15	-	22,506
1991-1992	13,802	8,519	119	-	53	15	-	22,506
Faculty of Arts								
1987-1988	876	-	-	-	-	-	9	884
1988-1989	1,783	-	-	-	6	-	9	1,797
1989-1990	2,071	-	-	-	4	-	9	2,084
1990-1991	1,716	-	-	-	120	-	9	1,845
1991-1992	1,716	-	-	-	120	-	9	1,845
Dean of Arts								
1987-1988	471	-	-	-	-	-	-	471
1988-1989	471	-	-	-	-	-	-	471
1989-1990	471	-	-	-	-	-	-	471
1990-1991	569	-	-	-	-	-	-	569
1991-1992	569	-	-	-	-	-	-	569
Anthropology								
1987-1988	1,003	475	-	-	31	-	73	1,582
1988-1989	1,060	490	-	-	31	-	73	1,654
1989-1990	1,117	476	-	-	31	-	73	1,697
1990-1991	1,060	421	-	-	31	-	73	1,585
1991-1992	1,157	881	-	-	-	-	-	2,038

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Art and Design								
1987-1988	6,079	1,040	-	-	-	395	-	7,514
1988-1989	6,586	1,040	-	-	-	395	-	8,021
1989-1990	5,084	1,040	-	-	-	395	-	6,519
1990-1991	6,283	1,040	-	-	-	395	-	7,718
1991-1992	6,283	1,040	-	-	-	395	-	7,718
Art and Design - Art Store								
1990-1991	165	-	-	-	-	-	-	165
1991-1992	165	-	-	-	-	-	-	165
Arts Films								
1988-1989	22	-	-	-	-	-	-	22
1989-1990	22	-	-	-	-	-	-	22
1990-1991	72	-	-	-	-	-	-	72
1991-1992	72	-	-	-	-	-	-	72
Canadian Studies								
1987-1988	66	-	-	-	-	-	-	66
1988-1989	94	-	-	-	-	-	-	94
1989-1990	139	-	-	-	-	-	-	139
1990-1991	119	-	-	-	-	-	-	119
1991-1992	119	-	-	-	-	-	-	119
Classics								
1987-1988	566	19	-	-	-	-	-	584
1988-1989	565	19	-	-	-	-	-	584
1989-1990	565	19	-	-	-	-	-	584
1990-1991	565	19	-	-	-	-	-	584
1991-1992	565	19	-	-	-	-	-	584
Comparative Literature								
1987-1988	338	-	-	-	-	-	-	338
1988-1989	607	-	-	-	-	-	-	607
1989-1990	834	-	-	-	-	-	-	834
1990-1991	602	-	-	-	-	-	-	602
1991-1992	602	-	-	-	-	-	-	602
Drama								
1987-1988	3,393	-	718	-	-	-	-	4,111
1988-1989	3,739	-	718	-	-	-	-	4,457
1989-1990	3,739	-	718	-	-	-	-	4,457
1990-1991	3,658	-	20	-	-	-	-	3,678
1991-1992	3,658	-	20	-	-	-	-	3,678
East Asian Languages and Literature								
1987-1988	280	-	-	-	-	-	89	369
1988-1989	487	-	-	-	-	-	5	493
1989-1990	1,146	-	-	-	-	-	5	1,151
1990-1991	487	-	-	-	-	-	5	493
1991-1992	487	-	-	-	-	-	5	493

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Economics								
1987-1988	1,072	10	-	-	-	-	-	1,081
1988-1989	1,087	-	-	-	-	-	-	1,087
1989-1990	1,110	-	-	-	-	-	-	1,110
1990-1991	1,087	-	-	-	-	-	-	1,087
1991-1992	1,087	-	-	-	-	-	-	1,087
English								
1987-1988	2,300	15	-	-	-	-	-	2,315
1988-1989	2,179	15	-	-	-	-	-	2,194
1989-1990	2,174	15	-	-	-	-	-	2,189
1990-1991	2,208	15	-	-	-	-	-	2,224
1991-1992	2,208	15	-	-	-	-	-	2,224
Germanic Languages								
1987-1988	292	-	-	-	-	-	-	292
1988-1989	383	-	-	-	-	-	-	383
1989-1990	448	-	-	-	-	-	-	448
1990-1991	373	-	-	-	-	-	-	373
1991-1992	373	-	-	-	-	-	-	373
History								
1987-1988	1,259	-	-	-	-	-	-	1,259
1988-1989	1,250	-	-	-	-	-	-	1,250
1989-1990	1,271	-	-	-	-	-	-	1,271
1990-1991	1,250	-	-	-	-	-	-	1,250
1991-1992	1,230	20	-	-	-	-	-	1,250
Language Laboratory								
1988-1989	1,374	-	-	-	-	-	-	1,374
1989-1990	1,591	-	-	-	-	-	-	1,591
1990-1991	1,374	-	-	-	-	-	-	1,374
1991-1992	1,374	-	-	-	-	-	-	1,374
Linguistics								
1987-1988	598	-	-	-	-	-	-	598
1988-1989	602	-	-	-	-	-	-	602
1989-1990	598	-	-	-	-	-	-	598
1990-1991	551	36	-	-	12	-	-	598
1991-1992	551	36	-	-	12	-	-	598
Music								
1987-1988	2,181	124	13	-	-	-	-	2,318
1988-1989	2,181	124	13	-	-	-	-	2,318
1989-1990	2,181	124	13	-	-	-	-	2,318
1990-1991	2,597	124	492	-	-	-	-	3,213
1991-1992	2,597	124	492	-	-	-	-	3,213

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Philosophy								
1987-1988	482	-	-	-	-	-	-	482
1988-1989	571	-	-	-	-	-	-	571
1989-1990	600	-	-	-	-	-	-	600
1990-1991	595	-	-	-	-	-	-	595
1991-1992	595	-	-	-	-	-	-	595
Political Science								
1987-1988	1,161	9	-	-	-	-	-	1,170
1988-1989	1,171	-	-	-	-	-	-	1,171
1989-1990	1,313	-	-	-	-	-	-	1,313
1990-1991	1,171	-	-	-	-	-	-	1,171
1991-1992	1,171	-	-	-	-	-	-	1,171
Psychology (in Arts)								
1987-1988	816	983	-	-	-	-	-	1,799
1988-1989	810	958	-	-	-	-	-	1,769
1989-1990	810	939	-	-	-	-	-	1,750
1990-1991	810	1,013	-	-	-	-	-	1,823
1991-1992	810	1,013	-	-	-	-	-	1,823
Religious Studies								
1987-1988	183	-	-	-	-	-	-	183
1988-1989	254	-	-	-	-	-	-	254
1989-1990	215	-	-	-	-	-	-	215
1990-1991	271	-	-	-	-	-	-	271
1991-1992	271	-	-	-	-	-	-	271
Romance Languages								
1987-1988	838	-	-	-	-	-	-	838
1988-1989	966	-	-	-	-	-	-	966
1989-1990	1,181	-	-	-	-	-	-	1,181
1990-1991	966	-	-	-	-	-	-	966
1991-1992	966	-	-	-	-	-	-	966
Slavic and East European Studies								
1987-1988	427	-	-	-	-	-	-	427
1988-1989	476	-	-	-	-	-	-	476
1989-1990	943	-	-	-	-	-	-	943
1990-1991	486	-	-	-	-	-	-	486
1991-1992	486	-	-	-	-	-	-	486
Sociology								
1987-1988	1,546	202	-	-	-	-	-	1,748
1988-1989	1,589	197	-	-	-	-	-	1,786
1989-1990	1,698	197	-	-	-	-	-	1,896
1990-1991	1,589	197	-	-	-	-	-	1,786
1991-1992	1,420	226	-	152	-	-	-	1,798

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Women's Studies								
1988-1989	74	-	-	-	-	-	-	74
1989-1990	119	-	-	-	-	-	-	119
1990-1991	22	-	-	-	-	-	-	22
1991-1992	22	-	-	-	-	-	-	22
ARTS								
1987-1988	26,224	2,875	731	-	31	395	170	30,426
1988-1989	30,381	2,843	731	-	37	395	87	34,474
1989-1990	31,437	2,811	731	-	35	395	87	35,495
1990-1991	30,646	2,864	512	-	163	395	87	34,666
1991-1992	30,553	3,373	512	152	132	395	14	35,130
BUSINESS								
1987-1988	3,934	-	-	54	-	-	414	4,401
1988-1989	4,034	-	-	54	-	-	414	4,502
1989-1990	4,050	-	-	54	-	-	414	4,518
1990-1991	3,907	-	-	-	-	-	414	4,320
1991-1992	3,907	-	-	-	-	-	414	4,320
Faculty of Dentistry								
1987-1988	2,178	126	143	-	30	-	-	2,477
1988-1989	2,223	126	128	-	30	-	-	2,506
1989-1990	2,378	126	128	-	30	-	-	2,661
1990-1991	2,223	126	128	-	30	-	-	2,506
1991-1992	2,223	126	128	-	30	-	-	2,506
Dean of Dentistry								
1987-1988	1,729	-	395	-	-	15	195	2,333
1988-1989	1,652	-	395	-	-	15	195	2,257
1989-1990	1,657	-	395	-	-	15	195	2,262
1990-1991	1,652	-	395	-	-	15	195	2,257
1991-1992	1,652	-	395	-	-	15	195	2,257
Dental Health Care								
1987-1988	315	-	14	-	25	-	-	354
1988-1989	315	-	14	-	25	-	-	354
1989-1990	315	-	14	-	25	-	-	354
1990-1991	315	-	14	-	25	-	-	354
1991-1992	315	-	14	-	25	-	-	354
Oral Biology								
1987-1988	301	963	16	-	-	-	-	1,280
1988-1989	301	963	16	-	-	-	-	1,280
1989-1990	301	963	16	-	-	-	-	1,280
1990-1991	301	963	16	-	-	-	-	1,280
1991-1992	301	963	16	-	-	-	-	1,280

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Restorative Dentistry								
1987-1988	855	154	90	-	-	-	18	1,117
1988-1989	855	154	90	-	-	-	18	1,117
1989-1990	855	154	90	-	-	-	18	1,117
1990-1991	855	154	90	-	-	-	18	1,117
1991-1992	855	154	90	-	-	-	18	1,117
Stomatology								
1987-1988	1,000	136	103	-	-	-	-	1,239
1988-1989	1,000	136	103	-	-	-	-	1,239
1989-1990	1,000	136	103	-	-	-	-	1,239
1990-1991	1,000	136	103	-	-	-	-	1,239
1991-1992	1,000	136	103	-	-	-	-	1,239
DENTISTRY								
1987-1988	6,377	1,379	761	-	54	15	213	8,799
1988-1989	6,345	1,379	746	-	54	15	213	8,752
1989-1990	6,505	1,379	746	-	54	15	213	8,912
1990-1991	6,345	1,379	746	-	54	15	213	8,752
1991-1992	6,345	1,379	746	-	54	15	213	8,752
Faculty of Education								
1987-1988	1,317	31	-	-	393	-	-	1,741
1988-1989	1,317	31	-	-	393	-	-	1,741
1989-1990	1,317	31	-	-	393	-	-	1,741
1990-1991	1,349	31	-	-	202	-	-	1,581
1991-1992	1,349	31	-	-	202	-	-	1,581
Dean of Education								
1987-1988	542	-	-	-	-	-	-	542
1988-1989	542	-	-	-	-	-	-	542
1989-1990	542	-	-	-	-	-	-	542
1990-1991	542	-	-	-	-	-	-	542
1991-1992	542	-	-	-	-	-	-	542
Adult, Career and Technology Education								
1987-1988	1,823	17	-	-	-	-	-	1,840
1988-1989	1,823	17	-	-	-	-	-	1,840
1989-1990	1,823	17	-	-	-	-	-	1,840
1990-1991	1,830	17	-	-	-	-	-	1,846
1991-1992	1,575	17	-	-	-	-	-	1,591
Educational Administration								
1987-1988	1,525	-	-	-	-	-	-	1,525
1988-1989	1,525	-	-	-	-	-	-	1,525
1989-1990	1,525	-	-	-	-	-	-	1,525
1990-1991	1,539	-	-	-	-	-	-	1,539
1991-1992	1,539	-	-	-	-	-	-	1,539

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Educational Foundations								
1987-1988	821	23	-	-	-	-	-	844
1988-1989	818	23	-	-	-	-	-	841
1989-1990	832	23	-	-	-	-	-	855
1990-1991	818	23	-	-	-	-	-	841
1991-1992	818	23	-	-	-	-	-	841
Educational Psychology								
1987-1988	1,692	74	-	-	-	-	-	1,767
1988-1989	1,692	74	-	-	-	-	-	1,767
1989-1990	1,692	74	-	-	-	-	-	1,767
1990-1991	1,692	74	-	-	-	-	-	1,767
1991-1992	1,692	74	-	-	-	-	-	1,767
Educational Research								
1987-1988	1,007	178	15	-	-	-	-	1,200
1988-1989	1,007	178	15	-	-	-	-	1,200
1989-1990	1,007	178	15	-	-	-	-	1,200
1990-1991	987	172	15	-	-	-	-	1,174
1991-1992	987	172	15	-	-	-	-	1,174
Education Clinic								
1987-1988	748	-	83	-	-	-	-	831
1988-1989	748	-	83	-	-	-	-	831
1989-1990	748	-	83	-	-	-	-	831
1990-1991	748	-	83	-	-	-	-	831
1991-1992	748	-	83	-	-	-	-	831
Education Curriculum Lab								
1987-1988	697	-	-	-	-	-	-	697
1988-1989	697	-	-	-	-	-	-	697
1989-1990	697	-	-	-	-	-	-	697
1990-1991	697	-	-	-	-	-	-	697
1991-1992	697	-	-	-	-	-	-	697
Elementary Education								
1987-1988	2,982	36	-	-	-	-	-	3,018
1988-1989	2,982	36	-	-	-	-	-	3,018
1989-1990	2,982	36	-	-	-	-	-	3,018
1990-1991	2,982	36	-	-	-	-	-	3,018
1991-1992	2,982	36	-	-	-	-	-	3,018
Education - Field Services								
1987-1988	240	-	-	-	-	-	-	240
1988-1989	240	-	-	-	-	-	-	240
1989-1990	240	-	-	-	-	-	-	240
1990-1991	240	-	-	-	-	-	-	240
1991-1992	240	-	-	-	-	-	-	240

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Instructional Technology Centre								
1987-1988	2,219	5	-	-	-	-	-	2,224
1988-1989	2,219	5	-	-	-	-	-	2,224
1989-1990	2,219	5	-	-	-	-	-	2,224
1990-1991	2,244	5	-	-	-	-	-	2,249
1991-1992	2,244	5	-	-	-	-	-	2,249
Library and Information Studies								
1991-1992	1,205	-	-	-	-	-	-	1,205
Secondary Education								
1987-1988	2,221	40	-	-	-	-	-	2,261
1988-1989	2,221	40	-	-	-	-	-	2,261
1989-1990	2,221	40	-	-	-	-	-	2,261
1990-1991	2,221	40	-	-	-	-	-	2,261
1991-1992	2,221	40	-	-	-	-	-	2,261
EDUCATION								
1987-1988	17,835	403	98	-	393	-	-	18,729
1988-1989	17,832	403	98	-	393	-	-	18,726
1989-1990	17,847	403	98	-	393	-	-	18,740
1990-1991	17,888	396	98	-	202	-	-	18,584
1991-1992	18,838	396	98	-	202	-	-	19,534
Faculty of Engineering								
1987-1988	641	-	-	-	-	-	-	641
1988-1989	932	150	-	-	6	-	-	1,088
1989-1990	872	90	-	-	6	-	-	969
1990-1991	932	150	-	-	6	-	-	1,088
1991-1992	932	150	-	-	6	-	-	1,088
Dean of Engineering								
1987-1988	263	-	-	-	-	-	-	263
1988-1989	263	-	-	-	-	-	-	263
1989-1990	263	-	-	-	-	-	-	263
1990-1991	259	-	-	-	-	-	-	259
1991-1992	259	-	-	-	-	-	-	259
Centre for Cooperative Education								
1987-1988	240	-	-	-	-	-	-	240
1988-1989	247	-	-	-	-	-	-	247
1989-1990	264	-	-	-	-	-	-	264
1990-1991	247	-	-	-	-	-	-	247
1991-1992	247	-	-	-	-	-	-	247
Chemical Engineering								
1987-1988	2,342	1,941	-	-	-	-	142	4,426
1988-1989	2,301	2,129	-	-	-	-	-	4,430
1989-1990	2,301	2,129	-	-	-	-	-	4,430
1990-1991	2,301	2,129	-	-	-	-	-	4,430
1991-1992	2,301	2,129	-	-	-	-	-	4,430

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Civil Engineering								
1987-1988	5,584	3,527	-	-	-	-	-	9,111
1988-1989	5,418	3,576	-	-	-	-	-	8,994
1989-1990	5,301	3,576	-	-	-	-	-	8,876
1990-1991	5,418	3,500	-	-	-	-	-	8,918
1991-1992	5,418	3,500	-	-	-	-	-	8,918
Electrical Engineering								
1987-1988	3,976	2,440	-	-	12	-	-	6,427
1988-1989	3,952	2,502	-	-	12	-	-	6,465
1989-1990	3,999	2,533	-	-	12	-	-	6,544
1990-1991	3,861	2,552	-	-	12	-	-	6,425
1991-1992	3,861	2,552	-	-	12	-	-	6,425
Mechanical Engineering								
1987-1988	2,979	2,375	-	-	-	-	-	5,353
1988-1989	2,987	2,435	-	-	-	-	-	5,422
1989-1990	3,053	2,502	-	-	-	-	-	5,555
1990-1991	3,279	2,600	-	-	-	-	-	5,879
1991-1992	3,279	2,600	-	-	-	-	-	5,879
Mineral/Metallurgical/Petroleum Engin.								
1987-1988	2,725	1,386	-	-	-	-	-	4,112
1988-1989	2,746	1,386	-	-	-	-	-	4,132
1989-1990	2,746	1,386	-	-	-	-	-	4,132
1990-1991	2,770	1,386	-	-	-	-	-	4,156
1991-1992	2,770	1,386	-	-	-	-	-	4,156
ENGINEERING								
1987-1988	18,749	11,668	-	-	12	-	142	30,572
1988-1989	18,846	12,177	-	-	18	-	-	31,040
1989-1990	18,798	12,215	-	-	18	-	-	31,031
1990-1991	19,067	12,316	-	-	18	-	-	31,402
1991-1992	19,067	12,316	-	-	18	-	-	31,402
GRADUATE STUDIES AND RESEARCH								
1987-1988	-	-	-	-	341	-	-	341
1988-1989	-	-	-	-	341	-	-	341
1989-1990	-	-	-	-	341	-	-	341
1990-1991	-	-	-	-	364	-	-	364
1991-1992	-	-	-	-	364	-	-	364
HOME ECONOMICS								
1987-1988	2,637	792	-	-	-	-	-	3,428
1988-1989	2,748	849	-	-	-	-	-	3,597
1989-1990	2,780	849	-	-	-	-	-	3,629
1990-1991	2,580	952	-	-	-	-	-	3,532
1991-1992	2,580	952	-	-	-	-	-	3,532

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Boreal Institute								
1987-1988	92	258	387	-	-	-	-	738
1988-1989	179	626	495	-	-	-	-	1,300
1989-1990	179	626	466	-	-	-	-	1,271
1990-1991	190	672	247	-	-	-	-	1,109
1991-1992	167	644	247	-	-	-	-	1,058
Canadian Institute of Ukrainian Studies								
1987-1988	241	-	-	-	-	-	-	241
1988-1989	274	-	-	-	-	-	-	274
1989-1990	274	-	-	-	-	-	-	274
1990-1991	274	-	-	-	-	-	-	274
1991-1992	274	-	-	-	-	-	-	274
Devonian Botanic Garden								
1987-1988	62	1,274	-	-	-	-	68	1,405
1988-1989	62	1,274	-	-	-	-	68	1,405
1989-1990	62	1,274	-	-	-	-	68	1,405
1990-1991	62	1,274	-	-	-	-	68	1,405
1991-1992	62	1,274	-	-	-	-	68	1,405
Developmental Disabilities Centre								
1987-1988	73	48	-	-	-	-	-	121
1988-1989	73	48	-	-	-	-	-	121
1989-1990	73	48	-	-	-	-	-	121
1990-1991	73	48	-	-	-	-	-	121
1991-1992	73	48	-	-	-	-	-	121
Centre Adv Study Theoretical Psychology								
1987-1988	241	-	-	-	-	-	-	241
1988-1989	241	-	-	-	-	-	-	241
1989-1990	241	-	-	-	-	-	-	241
1990-1991	241	-	-	-	-	-	-	241
1991-1992	241	-	-	-	-	-	-	241
INTERDISCIPLINARY RESEARCH UNITS								
1987-1988	710	1,580	387	-	-	-	68	2,745
1988-1989	830	1,948	495	-	-	-	68	3,341
1989-1990	830	1,948	466	-	-	-	68	3,312
1990-1991	841	1,994	247	-	-	-	68	3,150
1991-1992	818	1,966	247	-	-	-	68	3,099
LAW								
1987-1988	2,103	35	65	-	-	-	34	2,237
1988-1989	2,096	35	65	-	-	-	34	2,230
1989-1990	2,078	35	65	-	-	-	34	2,212
1990-1991	2,155	35	65	-	-	-	34	2,289
1991-1992	2,140	35	65	-	-	-	34	2,274

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
LIBRARY AND INFORMATION STUDIES								
1987-1988	1,128	-	-	-	-	-	-	1,128
1988-1989	1,128	-	-	-	-	-	-	1,128
1989-1990	1,128	-	-	-	-	-	-	1,128
1990-1991	1,205	-	-	-	-	-	-	1,205
Faculty of Medicine								
1987-1988	774	104	-	-	-	11	-	890
1988-1989	774	277	-	-	-	11	-	1,063
1989-1990	774	277	-	-	-	11	-	1,063
1990-1991	852	277	-	-	-	-	-	1,129
1991-1992	852	277	-	-	-	-	-	1,129
Anatomy and Cell Biology								
1987-1988	2,412	769	-	-	-	-	-	3,181
1988-1989	2,412	769	-	-	-	-	-	3,181
1989-1990	2,412	769	-	-	-	-	-	3,181
1990-1991	1,998	1,101	-	-	-	-	-	3,099
1991-1992	1,998	1,101	-	-	-	-	-	3,099
Applied Sciences in Medicine								
1987-1988	253	455	5	-	-	-	-	712
1988-1989	253	387	5	-	-	-	-	644
1989-1990	253	387	5	-	-	-	-	644
1990-1991	253	387	5	-	-	-	-	644
1991-1992	253	387	5	-	-	-	-	644
Biochemistry								
1987-1988	1,196	3,676	-	-	-	-	-	4,872
1988-1989	1,196	3,676	-	-	-	-	-	4,872
1989-1990	1,196	3,676	-	-	-	-	-	4,872
1990-1991	1,294	3,440	-	-	-	-	-	4,734
1991-1992	1,294	3,440	-	-	-	-	-	4,734
Cancer Research Group								
1988-1989	20	202	-	-	-	-	-	222
1989-1990	20	202	-	-	-	-	-	222
1990-1991	20	202	-	-	-	-	-	222
1991-1992	20	202	-	-	-	-	-	222
Continuing Medical Education								
1987-1988	84	-	-	-	-	-	-	84
1988-1989	84	-	-	-	-	-	-	84
1989-1990	84	-	-	-	-	-	-	84
1990-1991	84	-	-	-	-	-	-	84
1991-1992	84	-	-	-	-	-	-	84

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Health Sciences - Lab Animal Services								
1987-1988	311	1,374	-	-	-	-	-	1,685
1988-1989	303	1,286	-	-	-	-	-	1,589
1989-1990	297	1,289	-	-	-	-	-	1,586
1990-1991	935	1,287	-	-	-	-	-	2,222
1991-1992	935	1,287	-	-	-	-	-	2,222
Health Serv. Admin. & Community Med.								
1987-1988	663	-	-	-	-	-	-	663
1988-1989	663	-	-	-	-	-	-	663
1989-1990	663	-	-	-	-	-	-	663
1990-1991	663	-	-	-	-	-	-	663
1991-1992	663	-	-	-	-	-	-	663
Immunology								
1987-1988	222	1,346	7	-	-	-	-	1,574
1988-1989	222	1,346	7	-	-	-	-	1,574
1989-1990	222	1,346	7	-	-	-	-	1,574
1990-1991	357	1,296	7	-	-	-	-	1,659
1991-1992	357	1,296	7	-	-	-	-	1,659
Medical Microbiology & Infectious Dis.								
1987-1988	921	726	247	-	-	-	-	1,894
1988-1989	921	711	247	-	-	-	-	1,878
1989-1990	921	711	247	-	-	-	-	1,878
1990-1991	726	1,157	171	-	-	-	-	2,054
1991-1992	726	1,157	171	-	-	-	-	2,054
Medicine								
1987-1988	325	3,035	-	-	-	-	-	3,360
1988-1989	278	2,686	35	-	-	-	-	2,999
1989-1990	278	2,750	35	-	-	-	-	3,063
1990-1991	278	2,686	35	-	-	-	-	2,999
1991-1992	278	2,686	35	-	-	-	-	2,999
MSB Animal Unit								
1987-1988	893	1,127	-	-	-	-	-	2,020
1988-1989	893	1,127	-	-	-	-	-	2,020
1989-1990	893	1,127	-	-	-	-	-	2,020
1990-1991	313	1,292	-	-	-	-	-	1,605
1991-1992	313	1,292	-	-	-	-	-	1,605
Obstetrics and Gynaecology								
1987-1988	-	157	81	-	-	-	-	238
1988-1989	-	119	81	-	-	-	-	200
1989-1990	-	119	81	-	-	-	-	200
1990-1991	-	119	81	-	-	-	-	200
1991-1992	-	119	81	-	-	-	-	200

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Ophthalmology								
1990-1991	480	-	554	-	-	-	-	1,034
1991-1992	480	-	554	-	-	-	-	1,034
Paediatrics								
1987-1988	-	915	-	-	-	-	-	915
1988-1989	-	649	-	-	-	-	-	649
1989-1990	-	649	-	-	-	-	-	649
1990-1991	-	649	-	-	-	-	-	649
1991-1992	-	649	-	-	-	-	-	649
Pathology								
1987-1988	255	141	232	-	-	-	-	629
1988-1989	255	141	232	-	-	-	-	629
1989-1990	255	141	232	-	-	-	-	629
1990-1991	11	80	88	-	-	-	-	179
1991-1992	11	80	88	-	-	-	-	179
Pharmacology								
1987-1988	757	1,776	-	-	-	-	-	2,533
1988-1989	757	1,776	-	-	-	-	-	2,533
1989-1990	757	1,776	-	-	-	-	-	2,533
1990-1991	835	1,720	-	-	-	-	-	2,555
1991-1992	835	1,720	-	-	-	-	-	2,555
Pathology - Medical Lab Science								
1987-1988	1,021	218	-	-	-	-	-	1,240
1988-1989	1,021	218	-	-	-	-	-	1,240
1989-1990	1,021	218	-	-	-	-	-	1,240
1990-1991	1,021	218	-	-	-	-	-	1,240
1991-1992	1,021	218	-	-	-	-	-	1,240
Physiology								
1987-1988	1,028	1,658	-	-	-	-	-	2,686
1988-1989	1,028	1,658	-	-	-	-	-	2,686
1989-1990	1,028	1,658	-	-	-	-	-	2,686
1990-1991	904	1,730	-	-	-	-	-	2,634
1991-1992	904	1,730	-	-	-	-	-	2,634
Psychiatry								
1987-1988	-	490	-	-	-	-	-	490
1988-1989	16	532	-	-	-	-	-	548
1989-1990	16	532	-	-	-	-	-	548
1990-1991	16	532	-	-	-	-	-	548
1991-1992	16	532	-	-	-	-	-	548

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Provincial Laboratory - Edmonton								
1990-1991	15	-	-	-	-	-	-	15
1991-1992	15	-	-	-	-	-	-	15
Rheumatic Diseases Unit								
1988-1989	-	54	-	-	-	-	-	54
1989-1990	-	54	-	-	-	-	-	54
1990-1991	-	54	-	-	-	-	-	54
1991-1992	-	54	-	-	-	-	-	54
Surgery and Clinical Surgery								
1987-1988	24	865	-	-	-	-	-	889
1988-1989	-	791	-	-	-	-	-	791
1989-1990	-	791	-	-	-	-	-	791
1990-1991	-	791	-	-	-	-	-	791
1991-1992	-	791	-	-	-	-	-	791
Surgical Medical Research Institute								
1987-1988	20	1,812	-	-	-	-	-	1,832
1988-1989	20	1,794	-	-	-	-	-	1,814
1989-1990	20	1,842	-	-	-	-	-	1,861
1990-1991	20	1,794	-	-	-	-	-	1,814
1991-1992	20	1,794	-	-	-	-	-	1,814
MEDICINE								
1987-1988	11,158	20,644	571	-	-	11	-	32,385
1988-1989	11,114	20,198	606	-	-	11	-	31,930
1989-1990	11,108	20,313	606	-	-	11	-	32,038
1990-1991	11,073	20,810	940	-	-	-	-	32,823
1991-1992	11,073	20,810	940	-	-	-	-	32,823
NATIVE STUDIES								
1987-1988	130	-	-	-	-	-	-	130
1988-1989	236	-	53	-	-	-	-	289
1989-1990	236	-	53	-	-	-	-	289
1990-1991	236	-	53	-	-	-	-	289
1991-1992	236	-	53	-	-	-	-	289
NURSING								
1987-1988	2,215	-	-	-	-	-	-	2,215
1988-1989	2,154	230	-	-	-	-	-	2,384
1989-1990	2,141	230	-	-	-	-	-	2,371
1990-1991	2,201	230	-	-	-	-	-	2,431
1991-1992	2,201	230	-	-	-	-	-	2,431
PHARMACY AND PHARMACEUTICAL SCIENCES								
1987-1988	3,133	2,160	4	-	-	-	-	5,297
1988-1989	3,121	2,161	4	-	-	-	-	5,286
1989-1990	3,121	2,157	4	-	-	-	-	5,282
1990-1991	3,121	2,161	4	-	-	-	-	5,286
1991-1992	3,121	2,161	4	-	-	-	-	5,286

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Faculty of Physical Education and Rec.								
1987-1988	826	57	27,106	-	13	-	33	28,035
1988-1989	826	57	24,384	-	13	-	33	25,314
1989-1990	826	57	26,696	-	13	-	33	27,626
1990-1991	822	57	24,378	-	13	-	33	25,303
1991-1992	822	57	24,378	-	13	-	33	25,303
Dean of Physical Education and Rec.								
1987-1988	222	-	-	-	12	-	-	234
1988-1989	222	-	-	-	12	-	-	233
1989-1990	222	-	-	-	12	-	-	233
1990-1991	222	-	-	-	12	-	-	233
1991-1992	222	-	-	-	12	-	-	233
Athletic Services								
1987-1988	87	-	572	-	-	-	-	659
1988-1989	105	-	534	-	-	-	-	639
1989-1990	93	-	545	-	-	-	-	638
1990-1991	90	-	534	-	-	-	-	624
1991-1992	90	-	534	-	-	-	-	624
Physical Education and Sport Studies								
1987-1988	700	571	784	-	-	-	-	2,055
1988-1989	747	551	784	-	-	-	-	2,081
1989-1990	749	777	784	-	-	-	-	2,309
1990-1991	728	857	633	-	-	-	-	2,218
1991-1992	728	857	633	-	-	-	-	2,218
Recreation and Leisure Studies								
1987-1988	303	-	10	-	-	-	-	313
1988-1989	303	-	10	-	-	-	-	313
1989-1990	303	-	10	-	-	-	-	313
1990-1991	303	-	10	-	-	-	-	313
1991-1992	303	-	10	-	-	-	-	313
Sather Sports Medicine Clinic								
1988-1989	-	-	373	-	-	-	-	373
1989-1990	-	-	1,142	-	-	-	-	1,142
1990-1991	-	-	373	-	-	-	-	373
1991-1992	-	-	373	-	-	-	-	373
Support Services								
1987-1988	-	-	378	-	-	-	-	378
1988-1989	-	-	681	-	-	-	-	681
1989-1990	-	-	1,171	-	-	-	-	1,171
1990-1991	-	-	681	-	-	-	-	681
1991-1992	-	-	681	-	-	-	-	681

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
PHYSICAL EDUCATION AND RECREATION								
1987-1988	2,139	628	28,851	-	25	-	33	31,676
1988-1989	2,203	607	26,766	-	25	-	33	29,634
1989-1990	2,193	833	30,349	-	25	-	33	33,433
1990-1991	2,164	913	26,609	-	25	-	33	29,745
1991-1992	2,164	913	26,609	-	25	-	33	29,745
Faculty of Rehabilitation Medicine								
1987-1988	1,086	25	-	-	-	-	-	1,112
1988-1989	1,086	25	-	-	-	-	-	1,112
1989-1990	1,086	25	-	-	-	-	-	1,112
1990-1991	942	106	59	11	62	-	-	1,180
1991-1992	942	106	59	11	62	-	-	1,180
Dean of Rehabilitation Medicine								
1987-1988	68	-	-	-	-	-	-	68
1988-1989	68	-	-	-	-	-	-	68
1989-1990	68	-	-	-	-	-	-	68
Occupational Therapy								
1987-1988	664	175	-	-	-	-	-	839
1988-1989	664	175	-	-	-	-	-	839
1989-1990	664	175	-	-	-	-	-	839
1990-1991	532	159	-	-	54	-	-	745
1991-1992	532	159	-	-	54	-	-	745
Physical Therapy								
1987-1988	794	239	-	-	-	-	-	1,033
1988-1989	794	239	-	-	-	-	-	1,033
1989-1990	794	239	-	-	-	-	-	1,033
1990-1991	676	199	-	-	38	-	-	913
1991-1992	676	199	-	-	38	-	-	913
Speech Pathology and Audiology								
1987-1988	366	29	66	-	-	-	-	461
1988-1989	366	29	66	-	-	-	-	461
1989-1990	366	29	66	-	-	-	-	461
1990-1991	205	68	-	-	-	-	-	273
1991-1992	205	68	-	-	-	-	-	273
REHABILITATION MEDICINE								
1987-1988	2,977	468	66	-	-	-	-	3,512
1988-1989	2,977	468	66	-	-	-	-	3,512
1989-1990	2,977	468	66	-	-	-	-	3,512
1990-1991	2,355	532	59	11	155	-	-	3,112
1991-1992	2,355	532	59	11	155	-	-	3,112

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
SAINT-JEAN								
1987-1988	2,851	-	866	-	-	-	-	3,717
1988-1989	2,857	-	866	-	-	-	-	3,723
1989-1990	2,916	-	866	-	-	-	-	3,782
1990-1991	3,074	-	866	278	-	-	-	4,218
1991-1992	3,074	-	866	278	-	-	-	4,218
Faculty of Science								
1987-1988	522	122	-	-	-	146	-	790
1988-1989	522	122	-	-	-	146	-	790
1989-1990	522	122	-	-	-	146	-	790
1990-1991	522	122	-	-	-	-	-	645
1991-1992	522	122	-	-	-	-	-	645
Dean of Science								
1987-1988	380	-	-	-	-	-	-	380
1988-1989	380	-	-	-	-	-	-	380
1989-1990	380	-	-	-	-	-	-	380
1990-1991	380	-	-	-	-	-	-	380
1991-1992	380	-	-	-	-	-	-	380
Bioscience Animal Services								
1987-1988	-	-	-	-	720	-	-	720
1988-1989	-	-	-	-	720	-	-	720
1989-1990	-	-	-	-	720	-	-	720
1990-1991	-	-	-	-	759	-	-	759
1991-1992	-	-	-	-	759	-	-	759
Botany								
1987-1988	2,131	2,249	16	-	-	-	-	4,396
1988-1989	2,131	2,249	16	-	-	-	-	4,396
1989-1990	2,131	2,249	16	-	-	-	-	4,396
1990-1991	2,143	2,261	16	-	-	-	-	4,420
1991-1992	2,143	2,261	16	-	-	-	-	4,420
Chemistry								
1987-1988	7,719	8,195	-	-	-	-	490	16,405
1988-1989	7,701	8,195	-	-	-	-	490	16,386
1989-1990	7,924	8,195	-	-	-	-	490	16,609
1990-1991	7,731	8,175	-	-	-	-	490	16,396
1991-1992	7,731	8,175	-	-	-	-	490	16,396
Computing Science								
1987-1988	2,049	326	-	-	-	-	-	2,375
1988-1989	2,097	312	-	-	-	-	-	2,409
1989-1990	2,135	290	-	-	-	-	-	2,424
1990-1991	1,999	383	-	-	-	-	-	2,382
1991-1992	1,999	383	-	-	-	-	-	2,382

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Earth Physics Institute								
1987-1988	74	-	-	-	-	-	-	74
1988-1989	74	-	-	-	-	-	-	74
1989-1990	74	-	-	-	-	-	-	74
1990-1991	74	-	-	-	-	-	-	74
1991-1992	74	-	-	-	-	-	-	74
Genetics								
1987-1988	1,142	2,203	-	-	-	-	-	3,345
1988-1989	1,144	2,186	-	-	-	-	-	3,330
1989-1990	1,195	2,226	-	-	-	-	-	3,422
1990-1991	1,113	2,197	-	-	-	-	-	3,310
1991-1992	1,113	2,197	-	-	-	-	-	3,310
Geography								
1987-1988	3,080	387	-	-	38	-	-	3,505
1988-1989	3,218	278	-	-	-	-	-	3,496
1989-1990	3,317	278	-	-	-	-	-	3,595
1990-1991	3,218	278	-	-	-	-	-	3,496
1991-1992	2,896	475	-	125	-	-	-	3,496
Geology								
1987-1988	4,099	2,213	-	-	-	-	-	6,313
1988-1989	3,980	2,229	-	-	-	-	-	6,209
1989-1990	3,980	2,213	-	-	-	-	-	6,193
1990-1991	3,947	2,229	-	-	-	-	-	6,175
1991-1992	3,940	2,229	-	-	-	-	-	6,169
Mathematics								
1987-1988	2,172	38	-	-	-	16	-	2,227
1988-1989	2,088	38	-	-	-	16	-	2,142
1989-1990	2,077	38	-	-	-	16	-	2,132
1990-1991	2,084	38	-	-	-	16	-	2,138
1991-1992	2,084	38	-	-	-	16	-	2,138
Microbiology								
1987-1988	1,590	1,014	-	-	-	-	-	2,603
1988-1989	1,599	1,091	-	-	-	-	-	2,690
1989-1990	1,619	1,014	-	-	-	-	-	2,633
1990-1991	1,599	1,091	-	-	-	27	-	2,717
1991-1992	1,599	1,091	-	-	-	27	-	2,717
Physics								
1987-1988	5,912	3,349	24	-	8	-	-	9,294
1988-1989	5,912	3,335	24	-	8	-	-	9,279
1989-1990	5,993	3,349	24	-	8	-	-	9,374
1990-1991	5,929	3,321	24	-	8	-	-	9,282
1991-1992	5,929	3,321	24	-	8	-	-	9,282

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Psychology (in Science)								
1987-1988	835	1,341	-	-	-	-	-	2,177
1988-1989	830	1,396	-	-	-	-	-	2,226
1989-1990	830	1,396	-	-	-	-	-	2,226
1990-1991	830	1,394	-	-	-	-	-	2,224
1991-1992	830	1,395	-	-	-	-	-	2,225
Science Services								
1987-1988	79	104	-	-	-	-	-	183
1988-1989	79	104	-	-	-	-	-	183
1989-1990	79	104	-	-	-	-	-	183
1990-1991	79	104	-	-	-	-	-	183
1991-1992	79	104	-	-	-	-	-	183
Statistics and Applied Probability								
1987-1988	559	-	-	-	-	-	-	559
1988-1989	605	-	-	-	-	-	-	605
1989-1990	605	-	-	-	-	-	-	605
1990-1991	605	-	-	-	-	-	-	605
1991-1992	628	12	-	-	-	-	-	640
Theoretical Physics Institute								
1987-1988	81	43	-	-	-	-	-	124
1988-1989	81	43	-	-	-	-	-	124
1989-1990	81	43	-	-	-	-	-	124
1990-1991	81	43	-	-	-	-	-	124
1991-1992	81	43	-	-	-	-	-	124
TRIUMF Research								
1987-1988	-	389	-	-	-	-	-	389
1988-1989	-	389	-	-	-	-	-	389
1989-1990	-	389	-	-	-	-	-	389
1990-1991	-	389	-	-	-	-	-	389
1991-1992	-	389	-	-	-	-	-	389
Zoology								
1987-1988	3,120	4,204	-	-	-	-	-	7,324
1988-1989	3,128	4,196	-	-	-	-	-	7,324
1989-1990	3,129	4,196	-	-	-	-	-	7,324
1990-1991	3,138	4,188	-	-	-	-	-	7,326
1991-1992	3,138	4,188	-	-	-	-	-	7,326
SCIENCE								
1987-1988	35,545	26,177	40	-	766	162	490	63,181
1988-1989	35,571	26,160	40	-	729	162	490	63,151
1989-1990	36,072	26,100	40	-	729	162	490	63,592
1990-1991	35,473	26,211	40	-	767	43	490	63,024
1991-1992	35,167	26,421	40	125	767	43	490	63,052

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
EXTENSION (SPECIAL SESSIONS)								
1987-1988	11	-	-	-	79	-	-	89
Paleontological Collection								
1987-1988	2	1,009	-	-	-	-	-	1,011
1988-1989	2	1,009	-	-	-	-	-	1,011
1989-1990	2	1,009	-	-	-	-	-	1,011
1990-1991	2	1,009	-	-	-	-	-	1,011
1991-1992	2	1,009	-	-	-	-	-	1,011
Teaching & Learning Improvement Com'tee								
1987-1988	-	-	-	-	16	-	-	16
1988-1989	-	-	-	-	16	-	-	16
1989-1990	-	-	-	-	16	-	-	16
1990-1991	-	-	-	-	8	-	17	25
1991-1992	-	-	-	-	8	-	17	25
Technical Services								
1987-1988	206	125	-	-	2,238	-	-	2,569
1988-1989	200	125	338	-	2,273	-	-	2,935
1989-1990	206	125	338	-	2,252	-	-	2,921
1990-1991	257	125	336	-	2,158	-	-	2,876
1991-1992	257	125	336	-	2,158	-	-	2,876
University Archives & Collections								
1987-1988	-	-	-	-	911	-	-	911
1988-1989	-	-	-	-	911	-	-	911
1989-1990	-	-	-	-	911	-	-	911
1990-1991	-	-	-	-	911	-	-	911
1991-1992	-	-	-	-	911	-	-	911
University Collections								
1987-1988	-	44	-	-	106	515	70	735
1988-1989	-	44	-	-	106	515	70	735
1989-1990	-	44	-	-	106	515	70	735
1990-1991	-	44	-	-	306	501	-	851
1991-1992	-	44	-	-	306	501	-	851
University Map Collections								
1987-1988	97	388	-	-	-	-	-	485
1988-1989	97	388	-	-	-	-	-	485
1989-1990	97	388	-	-	-	-	-	485
1990-1991	97	388	-	-	-	-	-	485
1991-1992	97	388	-	-	-	-	-	485
University of Alberta Press								
1987-1988	-	-	-	-	125	-	45	169
1988-1989	-	-	-	-	125	-	45	169
1989-1990	-	-	-	-	125	-	45	169
1990-1991	-	-	-	-	224	-	-	224
1991-1992	-	-	-	-	224	-	-	224

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
University Computing Systems								
1987-1988	1,552	343	-	-	3,778	-	-	5,673
1988-1989	1,660	265	-	-	4,841	388	14	7,167
1989-1990	1,734	265	-	-	5,145	388	14	7,546
1990-1991	1,754	221	-	-	4,937	388	14	7,313
1991-1992	1,754	221	-	-	4,937	388	14	7,313
INDIRECT INSTRUCTIONAL								
1987-1988	1,858	1,909	-	-	7,173	515	115	11,568
1988-1989	1,959	1,831	338	-	8,270	902	129	13,429
1989-1990	2,040	1,831	338	-	8,554	902	129	13,793
1990-1991	2,111	1,786	336	-	8,543	889	31	13,696
1991-1992	2,111	1,786	336	-	8,543	889	31	13,696
UNIVERSITY LIBRARY								
1987-1988	233	150	-	29,183	263	-	-	29,829
1988-1989	233	150	-	33,446	263	-	-	34,093
1989-1990	233	150	-	33,172	263	-	-	33,819
1990-1991	233	150	201	33,197	263	-	-	34,045
1991-1992	249	150	201	33,197	263	-	-	34,061
Building Services								
1987-1988	23	-	6	-	51	216	-	296
1988-1989	23	-	6	-	30	309	-	368
1989-1990	23	-	6	-	30	320	-	378
1990-1991	23	-	6	-	30	309	-	368
1991-1992	23	-	6	-	30	309	-	368
Campus Security and Traffic Service								
1987-1988	364	-	-	-	-	-	-	364
1988-1989	364	-	-	-	-	-	-	364
1989-1990	364	-	-	-	-	-	-	364
1990-1991	364	-	-	-	-	-	-	364
1991-1992	364	-	-	-	-	-	-	364
Design and Construction								
1987-1988	-	-	-	-	170	565	-	735
1988-1989	-	-	-	-	170	565	-	735
1989-1990	-	-	-	-	170	565	-	735
1990-1991	-	-	-	-	170	579	-	749
1991-1992	-	-	-	-	170	579	-	749
Energy Management								
1987-1988	-	-	-	-	346	-	-	346
1988-1989	-	-	-	-	346	-	-	346
1989-1990	-	-	-	-	346	-	-	346
1990-1991	-	-	-	-	147	396	-	543
1991-1992	-	-	-	-	147	396	-	543

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Occupational Health and Safety								
1987-1988	282	-	-	-	-	-	-	282
1988-1989	282	-	-	-	-	-	-	282
1989-1990	282	-	-	-	-	-	-	282
1990-1991	282	-	-	-	-	-	-	282
1991-1992	282	-	-	-	-	-	-	282
Parking Operations								
1987-1988	122	-	-	-	-	-	-	122
1988-1989	122	-	-	-	-	-	-	122
1989-1990	122	-	-	-	-	-	-	122
1990-1991	122	-	-	-	-	-	-	122
1991-1992	122	-	-	-	-	-	-	122
Physical Plant Administration								
1987-1988	-	-	-	-	743	368	-	1,111
1988-1989	-	-	-	-	743	353	-	1,096
1989-1990	-	-	-	-	743	353	-	1,096
1990-1991	-	-	-	-	682	499	-	1,181
1991-1992	-	-	-	-	682	416	-	1,098
Plant Maintenance								
1987-1988	-	6	-	-	10	3,384	-	3,400
1988-1989	-	6	-	-	38	2,814	-	2,858
1989-1990	-	6	-	-	33	2,814	-	2,853
1990-1991	-	6	-	-	38	3,246	-	3,290
1991-1992	-	6	-	-	38	3,246	-	3,290
Plant Operations								
1987-1988	-	-	-	-	-	263	-	263
1988-1989	-	-	-	-	-	225	-	225
1989-1990	-	-	-	-	-	667	-	667
1990-1991	-	-	-	-	-	225	-	225
1991-1992	-	-	-	-	-	225	-	225
Utilities								
1987-1988	-	-	-	-	-	1,655	-	1,655
1988-1989	-	-	-	-	-	1,655	-	1,655
1989-1990	-	-	-	-	-	1,655	-	1,655
1990-1991	-	-	-	-	-	1,655	-	1,655
1991-1992	-	-	-	-	-	1,655	-	1,655
PLANT MAINTENANCE								
1987-1988	790	6	6	-	1,320	6,451	-	8,573
1988-1989	790	6	6	-	1,326	5,921	-	8,050
1989-1990	790	6	6	-	1,321	6,374	-	8,497
1990-1991	790	6	6	-	1,067	6,910	-	8,779
1991-1992	790	6	6	-	1,067	6,826	-	8,695

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Student Services - Support								
1987-1988	-	-	-	-	16	-	-	16
1988-1989	-	-	-	-	27	-	-	27
1989-1990	-	-	-	-	27	-	-	27
1990-1991	-	-	-	-	28	-	-	28
1991-1992	-	-	-	-	28	-	-	28
Dean of Students								
1987-1988	23	-	-	-	273	-	-	296
1988-1989	23	-	-	-	74	-	-	97
1989-1990	23	-	-	-	70	-	-	93
1990-1991	23	-	-	-	82	-	-	105
1991-1992	176	-	-	-	82	-	-	258
Native Student Services								
1987-1988	25	-	-	-	115	-	-	140
1988-1989	25	-	-	-	139	-	-	164
1989-1990	25	-	-	-	139	-	-	164
1990-1991	127	-	-	-	139	-	-	266
1991-1992	127	-	-	-	139	-	-	266
Career and Placement Services								
1987-1988	-	-	-	-	253	-	-	253
1988-1989	-	-	-	-	324	-	-	324
1989-1990	-	-	-	-	315	-	-	315
1990-1991	-	-	-	-	316	-	-	316
1991-1992	-	-	-	-	316	-	-	316
Disabled Student Services								
1988-1989	-	-	-	-	161	-	-	161
1989-1990	-	-	-	-	161	-	-	161
1990-1991	-	-	-	-	161	-	-	161
1991-1992	-	-	-	-	161	-	-	161
International Centre								
1987-1988	-	-	-	-	-	116	-	116
1988-1989	-	-	-	-	611	-	-	611
1989-1990	-	-	-	-	239	-	-	239
1990-1991	-	-	-	-	611	-	-	611
1991-1992	-	-	-	-	611	-	-	611
Student Awards								
1987-1988	-	-	-	-	121	-	-	121
1988-1989	-	-	-	-	121	-	-	121
1989-1990	-	-	-	-	121	-	-	121
1990-1991	-	-	-	-	121	-	-	121
1991-1992	-	-	-	-	121	-	-	121

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Student Counselling								
1987-1988	-	-	-	-	450	-	-	450
1988-1989	-	-	-	-	450	-	-	450
1989-1990	-	-	-	-	450	-	-	450
1990-1991	-	-	-	-	447	-	-	447
1991-1992	-	-	-	-	447	-	-	447
University Health Services								
1987-1988	-	-	-	-	707	-	-	707
1988-1989	-	-	-	-	707	-	-	707
1989-1990	-	-	-	-	707	-	-	707
1990-1991	-	-	-	-	776	-	-	776
1991-1992	-	-	-	-	776	-	-	776
STUDENT SERVICES								
1987-1988	48	-	-	-	1,934	116	-	2,099
1988-1989	48	-	-	-	2,614	-	-	2,662
1989-1990	48	-	-	-	2,229	-	-	2,278
1990-1991	150	-	-	-	2,681	-	-	2,831
1991-1992	303	-	-	-	2,681	-	-	2,984
Extension Educational Media Division								
1987-1988	433	-	241	-	-	-	-	674
1988-1989	433	-	241	-	-	-	-	674
1989-1990	433	-	241	-	-	-	-	674
1990-1991	433	-	-	-	-	-	-	433
1991-1992	433	-	-	-	-	-	-	433
Extension General								
1987-1988	616	39	2,414	995	-	-	-	4,065
1988-1989	741	39	2,414	52	79	-	-	3,325
1989-1990	754	39	2,414	52	79	-	-	3,337
1990-1991	677	-	1,486	-	79	-	-	2,242
1991-1992	677	-	1,486	-	79	-	-	2,242
Legal Resource Centre								
1987-1988	292	-	-	158	-	-	-	449
1988-1989	292	-	-	158	-	-	-	449
1989-1990	292	-	-	158	-	-	-	449
1990-1991	292	-	-	158	-	-	-	449
1991-1992	292	-	-	158	-	-	-	449
Radio and Television								
1987-1988	-	-	338	-	-	-	-	338
PUBLIC SERVICES								
1987-1988	1,341	39	2,993	1,153	-	-	-	5,526
1988-1989	1,466	39	2,655	209	79	-	-	4,448
1989-1990	1,478	39	2,655	209	79	-	-	4,460
1990-1991	1,402	-	1,486	158	79	-	-	3,124
1991-1992	1,402	-	1,486	158	79	-	-	3,124

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Administrative Systems								
1987-1988	-	-	-	-	812	388	14	1,214
Alumni Affairs								
1987-1988	-	-	-	-	147	-	-	147
1988-1989	-	-	-	-	135	-	-	135
1989-1990	-	-	-	-	135	-	-	135
1990-1991	6	-	-	-	135	-	-	141
1991-1992	6	-	-	-	135	-	-	141
Board of Governors								
1987-1988	-	-	-	-	141	-	-	141
1988-1989	-	-	-	-	141	-	-	141
1989-1990	-	-	-	-	141	-	-	141
1990-1991	-	-	-	-	141	-	-	141
1991-1992	-	-	-	-	141	-	-	141
Budget and Statistics								
1987-1988	-	-	-	-	249	-	-	249
1988-1989	-	-	-	-	231	-	-	231
1989-1990	-	-	-	-	232	-	-	232
1990-1991	-	-	-	-	214	-	-	214
1991-1992	-	-	-	-	214	-	-	214
Central Stores								
1987-1988	74	-	-	-	-	-	-	74
1988-1989	74	-	-	-	-	-	-	74
1989-1990	74	-	-	-	-	-	-	74
1990-1991	-	-	-	-	111	-	-	111
1991-1992	-	-	-	-	111	-	-	111
Ceremonies and Protocol								
1987-1988	-	-	-	-	34	-	-	34
1988-1989	-	-	-	-	34	-	-	34
1989-1990	-	-	-	-	34	-	-	34
1990-1991	-	-	-	-	34	-	-	34
1991-1992	-	-	-	-	34	-	-	34
Fund Development								
1987-1988	-	-	-	-	347	-	-	347
1988-1989	-	-	-	-	372	-	20	392
1989-1990	-	-	-	-	385	-	20	405
1990-1991	-	-	-	-	310	-	20	331
1991-1992	-	-	-	-	310	-	20	331
Investment and Real Estate								
1987-1988	-	-	-	-	69	-	-	69
1988-1989	-	-	-	-	65	-	-	65
1989-1990	-	-	-	-	65	-	-	65
1990-1991	-	-	-	-	65	-	-	65
1991-1992	-	-	-	-	65	-	-	65

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Materials Management								
1987-1988	176	90	-	-	163	-	-	429
1988-1989	86	-	-	-	37	-	-	123
1989-1990	86	-	-	-	37	-	-	123
1990-1991	-	-	-	-	123	-	-	123
1991-1992	-	-	-	-	123	-	-	123
Materials Management - Dispatch Distr.								
1987-1988	-	-	-	-	350	-	-	350
1988-1989	-	-	-	-	350	-	-	350
1989-1990	-	-	-	-	350	-	-	350
1990-1991	-	-	-	-	350	-	-	350
1991-1992	-	-	-	-	350	-	-	350
Materials Management - Post Office								
1987-1988	-	-	-	-	58	-	-	58
1988-1989	-	-	-	-	58	-	-	58
1989-1990	-	-	-	-	58	-	-	58
1990-1991	-	-	-	-	71	-	-	71
1991-1992	-	-	-	-	71	-	-	71
Materials Management - Purchasing								
1987-1988	4,268	-	-	-	1,423	-	-	5,691
1988-1989	4,268	-	-	-	1,423	-	-	5,691
1989-1990	4,268	-	-	-	1,423	-	-	5,691
1990-1991	-	-	-	-	5,600	-	-	5,600
1991-1992	-	-	-	-	5,600	-	-	5,600
Materials Management - Scheduled Distr.								
1987-1988	487	-	-	-	121	-	-	608
1988-1989	487	-	-	-	228	-	-	715
1989-1990	487	-	-	-	228	-	-	715
1990-1991	-	-	-	-	570	11	-	582
1991-1992	-	-	-	-	570	11	-	582
Office of the Internal Auditor								
1987-1988	-	-	-	-	84	-	-	84
1988-1989	-	-	-	-	84	-	-	84
1989-1990	-	-	-	-	84	-	-	84
1990-1991	-	-	-	-	84	-	-	84
1991-1992	-	-	-	-	84	-	-	84
Office of the Comptroller								
1987-1988	14	-	-	-	1,371	-	-	1,385
1988-1989	14	-	-	-	1,371	-	-	1,385
1989-1990	14	-	-	-	1,371	-	-	1,385
1990-1991	14	-	-	-	1,371	-	-	1,385
1991-1992	14	-	-	-	1,371	-	-	1,385

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Office of Public Affairs								
1987-1988	-	-	-	-	233	-	-	233
1988-1989	-	-	-	-	245	-	-	245
1989-1990	-	-	-	-	245	-	-	245
1990-1991	-	-	-	-	230	-	-	230
1991-1992	-	-	-	-	230	-	-	230
Office of Research Services								
1987-1988	-	-	-	-	224	-	-	224
1988-1989	-	-	-	-	247	-	-	247
1989-1990	-	-	-	-	247	-	-	247
1990-1991	-	-	-	-	247	-	-	247
1991-1992	-	-	-	-	247	-	-	247
Pension & Benefits Administration								
1987-1988	-	-	-	-	199	-	-	199
1988-1989	-	-	-	-	234	-	-	234
1989-1990	-	-	-	-	234	-	-	234
1990-1991	11	-	-	-	321	-	-	332
1991-1992	11	-	-	-	321	-	-	332
Personnel Services and Staff Relations								
1987-1988	-	-	-	-	499	-	-	499
1988-1989	-	-	-	-	499	-	-	499
1989-1990	-	-	-	-	499	-	-	499
1990-1991	-	-	-	-	499	-	-	499
1991-1992	-	-	-	-	499	-	-	499
President's Office								
1987-1988	-	-	-	-	159	-	-	159
1988-1989	-	-	-	-	159	-	-	159
1989-1990	-	-	-	-	159	-	-	159
1990-1991	-	-	-	-	159	-	-	159
1991-1992	-	-	-	-	159	-	-	159
Registrar's Office								
1987-1988	-	-	-	-	1,342	-	-	1,342
1988-1989	-	-	-	-	1,349	-	-	1,349
1989-1990	-	-	-	-	1,361	-	-	1,361
1990-1991	-	-	-	-	1,343	-	-	1,343
1991-1992	-	-	-	-	1,343	-	-	1,343
Secretariat								
1987-1988	-	-	-	-	140	-	-	140
1988-1989	-	-	-	-	140	-	-	140
1989-1990	-	-	-	-	140	-	-	140
1990-1991	-	-	-	-	145	-	-	145
1991-1992	-	-	-	-	145	-	-	145

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Senate								
1987-1988	-	-	-	-	106	-	-	106
1988-1989	-	-	-	-	106	-	-	106
1989-1990	-	-	-	-	106	-	-	106
1990-1991	-	-	-	-	106	-	-	106
1991-1992	-	-	-	-	106	-	-	106
Vice-President (Academic)								
1987-1988	-	-	-	-	219	-	-	219
1988-1989	-	-	-	-	219	-	-	219
1989-1990	-	-	-	-	219	-	-	219
1990-1991	-	-	-	-	182	-	-	182
1991-1992	-	-	-	-	182	-	-	182
Vice-President (Administration)								
1987-1988	-	-	-	-	216	-	-	216
1988-1989	-	-	-	-	220	-	-	220
1989-1990	-	-	-	-	208	-	-	208
1990-1991	-	-	-	-	164	-	-	164
1991-1992	-	-	-	-	164	-	-	164
Vice-President (Research)								
1987-1988	13	-	-	-	67	-	-	80
1988-1989	13	-	-	-	67	-	-	80
1989-1990	13	-	-	-	67	-	-	80
1990-1991	23	-	-	-	153	-	-	176
1991-1992	23	-	-	-	153	-	-	176
ADMINISTRATION								
1987-1988	5,032	90	-	-	8,772	388	14	14,296
1988-1989	4,943	-	-	-	8,013	-	20	12,976
1989-1990	4,943	-	-	-	8,027	-	20	12,990
1990-1991	55	-	-	-	12,727	11	20	12,813
1991-1992	55	-	-	-	12,727	11	20	12,813
Art Store								
1987-1988	-	-	-	-	-	226	-	226
1988-1989	-	-	-	-	-	15	-	15
1989-1990	-	-	-	-	-	15	-	15
Bookstore								
1987-1988	-	-	-	-	1,158	2,707	6	3,871
1988-1989	-	-	-	-	1,158	2,707	6	3,871
1989-1990	-	-	-	-	1,158	2,707	6	3,871
1990-1991	-	-	-	-	398	2,718	-	3,116
1991-1992	-	-	-	-	398	2,718	-	3,116

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TABLE 5.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
HFS - Housing Administration								
1987-1988	-	-	-	-	108	445	-	553
1988-1989	-	-	-	-	91	445	-	535
1989-1990	-	-	-	-	91	445	-	535
1990-1991	-	-	-	-	485	51	-	536
1991-1992	-	-	-	-	485	51	-	536
HFS - Central Academic Cafeteria								
1987-1988	-	-	-	-	-	671	-	671
1988-1989	-	-	-	-	-	671	-	671
1989-1990	-	-	-	-	-	671	-	671
1990-1991	-	-	-	-	-	671	-	671
1991-1992	-	-	-	-	-	671	-	671
HFS - HUB Complex - Commercial								
1987-1988	-	-	-	-	-	3,355	627	3,982
1988-1989	-	-	-	-	-	4,003	814	4,817
1989-1990	-	-	-	-	-	3,676	561	4,238
1990-1991	-	-	-	-	-	4,237	814	5,051
1991-1992	-	-	-	-	-	4,237	814	5,051
HFS - HUM Complex - Residences								
1987-1988	-	-	-	-	-	17,777	-	17,777
1988-1989	-	-	-	-	-	17,039	-	17,039
1989-1990	-	-	-	-	-	16,974	-	16,974
1990-1991	-	-	-	-	-	17,090	-	17,090
1991-1992	-	-	-	-	-	17,090	-	17,090
HFS - Garneau Properties								
1987-1988	-	-	-	-	-	11,777	-	11,777
1988-1989	-	-	-	-	-	11,777	-	11,777
1989-1990	-	-	-	-	-	11,777	-	11,777
1990-1991	-	-	-	-	-	12,002	-	12,002
1991-1992	-	-	-	-	-	12,002	-	12,002
HFS - Lister Residences								
1987-1988	-	-	-	-	-	20,272	-	20,272
1988-1989	-	-	-	-	-	20,272	-	20,272
1989-1990	-	-	-	-	-	20,272	-	20,272
1990-1991	-	-	-	-	-	20,919	-	20,919
1991-1992	-	-	-	-	-	20,353	-	20,353
HFS - Lunchrooms								
1987-1988	-	-	-	-	-	1,981	-	1,981
1988-1989	-	-	-	-	-	929	-	929
1989-1990	-	-	-	-	-	2,123	-	2,123
1990-1991	-	-	-	-	-	413	-	413
1991-1992	-	-	-	-	-	413	-	413

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
HFS - Housing Maintenance Administration								
1987-1988	-	-	-	-	-	340	-	340
1988-1989	-	-	-	-	-	170	-	170
1989-1990	-	-	-	-	-	120	-	120
1990-1991	-	-	-	-	139	172	-	311
1991-1992	-	-	-	-	139	172	-	311
HFS - Married Student Housing								
1987-1988	-	-	-	-	-	31,473	-	31,473
1988-1989	-	-	-	-	-	31,473	-	31,473
1989-1990	-	-	-	-	-	31,473	-	31,473
1990-1991	-	-	-	-	-	31,384	-	31,384
1991-1992	-	-	-	-	-	31,384	-	31,384
HFS - Pembina								
1987-1988	-	-	-	-	-	2,377	-	2,377
1988-1989	-	-	-	-	-	2,377	-	2,377
1989-1990	-	-	-	-	-	2,377	-	2,377
1990-1991	-	-	-	-	-	2,373	-	2,373
1991-1992	-	-	-	-	-	2,373	-	2,373
HFS - Saint-Jean - Residences								
1987-1988	33	-	-	-	-	1,738	-	1,771
1988-1989	33	-	-	-	-	1,738	-	1,771
1989-1990	33	-	-	-	-	1,738	-	1,771
1990-1991	37	-	-	-	-	1,720	-	1,757
1991-1992	37	-	-	-	-	1,720	-	1,757
HFS - Student's Union Cafeteria								
1987-1988	-	-	-	-	-	443	-	443
1988-1989	-	-	-	-	-	432	-	432
1989-1990	-	-	-	-	-	432	-	432
HFS - Lister Dining Hall								
1987-1988	-	-	-	-	-	4,376	-	4,376
1988-1989	-	-	-	-	-	4,376	-	4,376
1989-1990	-	-	-	-	-	4,376	-	4,376
1990-1991	-	-	-	-	55	4,047	-	4,102
1991-1992	-	-	-	-	55	4,047	-	4,102
Printing								
1987-1988	91	-	-	-	1,739	-	-	1,830
1988-1989	54	-	-	-	1,853	-	-	1,908
1989-1990	54	-	-	-	1,896	-	-	1,950
1990-1991	-	-	-	-	1,860	-	-	1,860
1991-1992	-	-	-	-	1,860	-	-	1,860

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Vehicle Pool and Garage								
1987-1988	-	-	-	-	-	697	-	697
1988-1989	-	-	-	-	-	1,266	-	1,266
1989-1990	-	-	-	-	-	1,266	-	1,266
1990-1991	-	-	-	-	-	790	-	790
1991-1992	-	-	-	-	-	790	-	790
Vending Operations								
1987-1988	-	-	-	-	-	611	-	611
1988-1989	-	-	-	-	-	595	-	595
1989-1990	-	-	-	-	-	595	-	595
1990-1991	-	-	-	-	-	334	-	334
1991-1992	-	-	-	-	-	334	-	334
ANCILLARY								
1987-1988	124	-	-	-	3,006	101,265	633	105,028
1988-1989	88	-	-	-	3,102	100,285	820	104,295
1989-1990	88	-	-	-	3,145	101,037	567	104,836
1990-1991	37	-	-	-	2,936	98,922	814	102,709
1991-1992	37	-	-	-	2,936	98,356	814	102,143
Agencies and Associated Institutes								
1987-1988	831	2,889	3,135	-	1,024	454	9,018	17,351
1988-1989	921	3,090	3,197	-	903	454	9,329	17,894
1989-1990	921	3,137	3,197	-	903	454	9,385	17,998
1990-1991	463	3,222	2,549	-	852	901	9,369	17,354
1991-1992	371	3,222	2,549	-	852	901	9,369	17,262
Centrally Scheduled Space								
1987-1988	24,073	-	67	-	-	-	-	24,140
1988-1989	23,928	-	67	-	-	-	-	23,996
1989-1990	23,928	-	67	-	-	-	-	23,996
1990-1991	23,725	-	67	-	-	-	-	23,792
1991-1992	23,725	-	67	-	-	-	-	23,792
General Space								
1987-1988	6,534	58	482	978	481	4,889	32	13,454
1988-1989	3,213	58	482	4	552	4,658	85	9,052
1989-1990	3,207	58	482	4	814	4,658	112	9,335
1990-1991	2,028	58	37	-	952	4,582	120	7,776
1991-1992	2,028	58	37	-	952	4,581	120	7,775
Support Services								
1987-1988	-	11,013	-	-	182	1,163	-	12,358
1988-1989	-	11,013	-	-	182	1,163	-	12,358
1989-1990	-	11,013	-	-	182	1,163	-	12,358
1990-1991	-	11,013	-	-	182	1,163	-	12,358
1991-1992	-	11,013	-	-	182	1,163	-	12,358

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
NON-DEPARTMENTALIZED SPACE								
1987-1988	31,438	13,959	3,685	978	1,687	6,507	9,050	67,303
1988-1989	28,063	14,160	3,746	4	1,636	6,276	9,414	63,300
1989-1990	28,056	14,208	3,746	4	1,898	6,276	9,497	63,686
1990-1991	26,216	14,292	2,653	-	1,985	6,646	9,489	61,280
1991-1992	26,123	14,292	2,653	-	1,985	6,645	9,489	61,186
UNIVERSITY								
1987-1988	194,556	93,397	39,242	31,368	25,897	115,838	11,377	511,675
1988-1989	195,897	93,950	37,400	33,714	26,954	113,981	11,722	513,617
1989-1990	198,062	94,296	40,952	33,440	27,164	115,185	11,552	520,652
1990-1991	189,125	95,546	35,038	33,644	32,082	113,844	11,693	510,972
1991-1992	188,509	96,237	35,038	33,920	32,051	113,194	11,621	510,570

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Faculty of Agriculture and Forestry								
1987-1988	22	2,426	119	648	-	-	-	3,215
1988-1989	22	2,426	119	696	-	-	-	3,263
1989-1990	22	2,426	119	696	-	-	-	3,263
1990-1991	22	2,426	119	647	-	-	-	3,214
1991-1992	22	2,426	119	647	-	-	-	3,214
Dean of Agriculture and Forestry								
1987-1988	-	-	-	208	-	-	-	208
1988-1989	-	-	-	184	-	-	-	184
1989-1990	-	-	-	181	-	-	-	181
1990-1991	-	-	-	200	-	-	-	200
1991-1992	-	-	-	200	-	-	-	200
Agricultural Engineering								
1987-1988	25	812	450	353	-	-	-	1,640
1988-1989	25	839	450	570	-	-	-	1,884
1989-1990	25	839	450	635	-	-	-	1,949
1990-1991	25	839	450	528	-	-	-	1,842
1991-1992	25	839	450	528	-	-	-	1,842
Animal Science								
1987-1988	27	719	1,973	819	-	-	15	3,552
1988-1989	-	676	1,967	835	-	-	15	3,493
1989-1990	-	676	1,967	1,084	-	-	15	3,742
1990-1991	-	676	1,967	835	-	-	15	3,493
1991-1992	-	676	1,967	835	-	-	15	3,493
Entomology								
1987-1988	77	377	617	480	-	9	-	1,560
1988-1989	77	377	598	499	-	9	-	1,560
1989-1990	77	377	608	489	-	9	-	1,560
1990-1991	77	377	598	482	-	9	-	1,543
1991-1992	77	377	598	482	-	9	-	1,543
Food Science								
1987-1988	19	624	882	313	-	-	-	1,837
1988-1989	19	624	882	313	-	-	-	1,837
1989-1990	19	624	882	313	-	-	-	1,837
1990-1991	19	624	882	313	-	-	-	1,837
1991-1992	19	624	882	313	-	-	-	1,837
Forest Science								
1987-1988	-	879	386	759	-	-	-	2,025
1988-1989	30	769	294	799	-	-	-	1,891
1989-1990	30	769	294	839	-	-	-	1,931
1990-1991	22	827	268	738	-	10	-	1,864
1991-1992	22	827	268	738	-	10	-	1,864

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Plant Science								
1987-1988	173	739	2,976	704	-	-	-	4,592
1988-1989	173	739	2,976	704	-	-	-	4,592
1989-1990	173	739	2,976	704	-	-	-	4,592
1990-1991	173	739	3,225	753	-	-	-	4,890
1991-1992	173	739	3,225	753	-	-	-	4,890
Rural Economy								
1987-1988	-	108	-	762	106	-	-	977
1988-1989	-	108	-	762	106	-	-	977
1989-1990	-	108	-	762	106	-	-	977
1990-1991	-	108	-	762	106	-	-	977
1991-1992	-	108	-	762	106	-	-	977
Soil Science								
1987-1988	27	1,332	822	661	-	-	-	2,842
1988-1989	-	1,170	817	661	-	-	-	2,648
1989-1990	-	1,170	817	661	-	-	-	2,648
1990-1991	-	1,170	817	661	-	-	-	2,648
1991-1992	-	1,170	817	661	-	-	-	2,648
AGRICULTURE AND FORESTRY								
1987-1988	370	8,016	8,225	5,706	106	9	15	22,447
1988-1989	345	7,727	8,103	6,023	106	9	15	22,328
1989-1990	345	7,727	8,113	6,364	106	9	15	22,678
1990-1991	338	7,785	8,326	5,918	106	19	15	22,506
1991-1992	338	7,785	8,326	5,918	106	19	15	22,506
Faculty of Arts								
1987-1988	-	-	-	884	-	-	-	884
1988-1989	92	74	-	1,518	-	-	112	1,797
1989-1990	103	297	-	1,629	-	-	54	2,084
1990-1991	92	74	-	1,452	-	-	226	1,845
1991-1992	92	74	-	1,452	-	-	226	1,845
Dean of Arts								
1987-1988	-	-	-	471	-	-	-	471
1988-1989	-	-	-	471	-	-	-	471
1989-1990	-	-	-	471	-	-	-	471
1990-1991	98	-	-	471	-	-	-	569
1991-1992	98	-	-	471	-	-	-	569
Anthropology								
1987-1988	93	290	457	662	25	-	55	1,582
1988-1989	113	247	475	735	25	5	55	1,654
1989-1990	113	247	453	799	25	5	55	1,697
1990-1991	82	247	406	765	25	5	55	1,585
1991-1992	-	141	793	886	-	5	116	1,941

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Art and Design								
1987-1988	160	4,795	866	892	46	330	387	7,476
1988-1989	160	5,321	866	936	46	268	387	7,983
1989-1990	160	3,859	866	927	46	236	387	6,481
1990-1991	160	5,061	866	893	46	268	387	7,680
1991-1992	160	5,061	866	893	46	268	387	7,680
Art and Design - Art Store								
1990-1991	-	165	-	-	-	-	-	165
1991-1992	-	165	-	-	-	-	-	165
Arts Films								
1988-1989	-	-	-	22	-	-	-	22
1989-1990	-	-	-	22	-	-	-	22
1990-1991	26	-	-	46	-	-	-	72
1991-1992	26	-	-	46	-	-	-	72
Canadian Studies								
1987-1988	-	-	-	66	-	-	-	66
1988-1989	26	-	-	68	-	-	-	94
1989-1990	62	-	-	77	-	-	-	139
1990-1991	26	14	-	79	-	-	-	119
1991-1992	26	14	-	79	-	-	-	119
Classics								
1987-1988	77	19	19	470	-	-	-	584
1988-1989	77	19	19	470	-	-	-	584
1989-1990	77	19	19	470	-	-	-	584
1990-1991	77	19	19	470	-	-	-	584
1991-1992	77	19	19	470	-	-	-	584
Comparative Literature								
1987-1988	45	-	-	293	-	-	-	338
1988-1989	41	12	-	554	-	-	-	607
1989-1990	47	14	-	773	-	-	-	834
1990-1991	41	12	-	548	-	-	-	602
1991-1992	41	12	-	548	-	-	-	602
Drama								
1987-1988	381	1,917	-	460	32	179	1,142	4,111
1988-1989	381	2,288	-	435	32	179	1,142	4,457
1989-1990	381	2,288	-	435	32	179	1,142	4,457
1990-1991	338	1,837	-	502	32	296	657	3,663
1991-1992	338	1,837	-	502	32	296	657	3,663
East Asian Languages and Literature								
1987-1988	31	-	-	338	-	-	-	369
1988-1989	104	21	-	368	-	-	-	493
1989-1990	220	143	-	789	-	-	-	1,151
1990-1991	104	21	-	368	-	-	-	493
1991-1992	104	21	-	368	-	-	-	493

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Economics								
1987-1988	104	9	10	958	-	-	-	1,081
1988-1989	44	40	-	1,003	-	-	-	1,087
1989-1990	44	40	-	1,026	-	-	-	1,110
1990-1991	44	40	-	1,003	-	-	-	1,087
1991-1992	59	29	-	999	-	-	-	1,087
English								
1987-1988	79	15	15	2,190	-	-	15	2,315
1988-1989	79	15	15	2,069	-	-	15	2,194
1989-1990	79	15	15	2,064	-	-	15	2,189
1990-1991	79	15	15	2,099	-	-	15	2,224
1991-1992	79	15	15	2,099	-	-	15	2,224
Germanic Languages								
1987-1988	44	-	-	247	-	-	-	292
1988-1989	24	-	-	359	-	-	-	383
1989-1990	15	-	-	433	-	-	-	448
1990-1991	24	-	-	348	-	-	-	373
1991-1992	24	-	-	348	-	-	-	373
History								
1987-1988	227	45	-	958	28	-	-	1,259
1988-1989	176	54	-	1,000	20	-	-	1,250
1989-1990	176	54	-	1,021	20	-	-	1,271
1990-1991	176	54	-	1,000	20	-	-	1,250
1991-1992	176	54	-	1,000	20	-	-	1,250
Language Laboratory								
1988-1989	92	382	-	117	11	770	2	1,374
1989-1990	22	663	-	200	22	658	25	1,591
1990-1991	92	382	-	117	11	770	2	1,374
1991-1992	92	382	-	117	11	770	2	1,374
Linguistics								
1987-1988	67	129	-	383	-	-	19	598
1988-1989	67	129	-	387	-	-	19	602
1989-1990	67	129	-	383	-	-	19	598
1990-1991	77	127	16	359	-	-	19	598
1991-1992	77	127	16	359	-	-	19	598
Music								
1987-1988	481	738	40	706	288	-	63	2,318
1988-1989	481	738	40	706	288	-	63	2,318
1989-1990	481	738	40	706	288	-	63	2,318
1990-1991	481	738	40	677	288	21	967	3,213
1991-1992	481	738	40	677	288	21	967	3,213

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Philosophy								
1987-1988	-	2	-	481	-	-	-	482
1988-1989	-	25	-	547	-	-	-	571
1989-1990	-	25	-	575	-	-	-	600
1990-1991	-	15	-	580	-	-	-	595
1991-1992	-	15	-	580	-	-	-	595
Political Science								
1987-1988	104	5	9	1,038	14	-	-	1,170
1988-1989	104	-	-	1,053	14	-	-	1,171
1989-1990	104	-	-	1,195	14	-	-	1,313
1990-1991	104	-	-	1,053	14	-	-	1,171
1991-1992	104	14	-	1,053	-	-	-	1,171
Psychology (in Arts)								
1987-1988	105	67	922	640	-	65	-	1,799
1988-1989	99	67	897	640	-	65	-	1,769
1989-1990	99	67	878	640	-	65	-	1,750
1990-1991	99	67	917	674	-	65	-	1,823
1991-1992	99	67	917	674	-	65	-	1,823
Religious Studies								
1987-1988	-	-	-	183	-	-	-	183
1988-1989	-	-	-	254	-	-	-	254
1989-1990	-	-	-	215	-	-	-	215
1990-1991	-	-	-	271	-	-	-	271
1991-1992	-	-	-	271	-	-	-	271
Romance Languages								
1987-1988	123	-	-	715	-	-	-	838
1988-1989	104	51	-	807	4	-	-	966
1989-1990	217	28	-	890	46	-	-	1,181
1990-1991	104	51	-	807	4	-	-	966
1991-1992	104	51	-	807	4	-	-	966
Slavic and East European Studies								
1987-1988	62	-	-	365	-	-	-	427
1988-1989	58	-	-	366	36	16	-	476
1989-1990	24	-	-	799	2	119	-	943
1990-1991	58	-	-	375	36	16	-	486
1991-1992	58	-	-	375	36	16	-	486
Sociology								
1987-1988	161	89	130	1,368	-	-	-	1,748
1988-1989	161	70	125	1,415	-	15	-	1,786
1989-1990	161	70	125	1,510	-	29	-	1,896
1990-1991	161	70	125	1,415	-	15	-	1,786
1991-1992	131	36	195	1,299	137	-	-	1,798

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Women's Studies								
1988-1989	26	-	-	49	-	-	-	74
1989-1990	62	-	-	57	-	-	-	119
1990-1991	-	-	-	22	-	-	-	22
1991-1992	-	-	-	22	-	-	-	22
ARTS								
1987-1988	2,344	8,119	2,466	14,769	433	575	1,682	30,388
1988-1989	2,509	9,553	2,438	16,346	476	1,318	1,795	34,435
1989-1990	2,711	8,696	2,397	18,104	496	1,292	1,761	35,457
1990-1991	2,544	9,010	2,405	16,393	476	1,456	2,329	34,613
1991-1992	2,447	8,873	2,862	16,394	574	1,442	2,389	34,980
BUSINESS								
1987-1988	66	300	-	3,120	-	14	755	4,255
1988-1989	171	300	-	3,006	-	14	864	4,355
1989-1990	171	300	-	3,022	-	14	864	4,371
1990-1991	66	300	-	2,996	-	14	852	4,228
1991-1992	66	300	-	2,996	-	14	852	4,228
Faculty of Dentistry								
1987-1988	380	902	126	321	-	733	39	2,501
1988-1989	373	855	126	405	-	733	39	2,530
1989-1990	380	855	126	553	-	733	39	2,685
1990-1991	373	855	126	405	-	733	39	2,530
1991-1992	373	855	126	405	-	733	39	2,530
Dean of Dentistry								
1987-1988	-	21	13	442	-	1,840	-	2,316
1988-1989	-	21	13	366	-	1,840	-	2,240
1989-1990	-	21	13	370	-	1,840	-	2,245
1990-1991	-	21	13	366	-	1,840	-	2,240
1991-1992	-	21	13	366	-	1,840	-	2,240
Dental Health Care								
1987-1988	-	-	-	188	-	166	-	354
1988-1989	-	-	-	188	-	166	-	354
1989-1990	-	-	-	188	-	166	-	354
1990-1991	-	-	-	188	-	166	-	354
1991-1992	-	-	-	188	-	166	-	354
Oral Biology								
1987-1988	-	34	948	263	-	34	-	1,280
1988-1989	-	34	948	263	-	34	-	1,280
1989-1990	-	34	948	263	-	34	-	1,280
1990-1991	-	34	948	263	-	34	-	1,280
1991-1992	-	34	948	263	-	34	-	1,280

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Restorative Dentistry								
1987-1988	-	150	141	551	-	276	43	1,160
1988-1989	-	150	141	551	-	276	43	1,160
1989-1990	-	150	141	551	-	276	43	1,160
1990-1991	-	150	141	551	-	276	43	1,160
1991-1992	-	150	141	551	-	276	43	1,160
Stomatology								
1987-1988	-	50	138	378	-	659	-	1,224
1988-1989	-	50	138	378	-	659	-	1,224
1989-1990	-	50	138	378	-	659	-	1,224
1990-1991	-	50	138	378	-	659	-	1,224
1991-1992	-	50	138	378	-	659	-	1,224
DENTISTRY								
1987-1988	380	1,158	1,365	2,142	-	3,708	82	8,835
1988-1989	373	1,110	1,365	2,149	-	3,708	82	8,788
1989-1990	380	1,110	1,365	2,302	-	3,708	82	8,948
1990-1991	373	1,110	1,365	2,149	-	3,708	82	8,788
1991-1992	373	1,110	1,365	2,149	-	3,708	82	8,788
Faculty of Education								
1987-1988	-	-	39	1,391	-	81	230	1,741
1988-1989	-	-	39	1,391	-	81	230	1,741
1989-1990	-	-	39	1,391	-	81	230	1,741
1990-1991	-	-	39	1,462	-	81	39	1,621
1991-1992	-	-	39	1,462	-	81	39	1,621
Dean of Education								
1987-1988	-	-	-	542	-	-	-	542
1988-1989	-	-	-	542	-	-	-	542
1989-1990	-	-	-	542	-	-	-	542
1990-1991	-	-	-	542	-	-	-	542
1991-1992	-	-	-	542	-	-	-	542
Adult, Career and Technology Education								
1987-1988	65	1,304	14	457	-	-	-	1,840
1988-1989	65	1,304	14	457	-	-	-	1,840
1989-1990	65	1,304	14	457	-	-	-	1,840
1990-1991	65	1,310	14	457	-	-	-	1,846
1991-1992	65	1,055	14	457	-	-	-	1,591
Educational Administration								
1987-1988	191	165	-	1,115	25	24	-	1,519
1988-1989	191	165	-	1,115	25	24	-	1,519
1989-1990	191	165	-	1,115	25	24	-	1,519
1990-1991	191	165	-	1,129	25	24	-	1,533
1991-1992	191	165	-	1,129	25	24	-	1,533

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Educational Foundations								
1987-1988	85	-	-	754	-	-	4	844
1988-1989	85	-	-	751	-	-	4	841
1989-1990	85	-	-	765	-	-	4	855
1990-1991	85	-	-	751	-	-	4	841
1991-1992	85	-	-	751	-	-	4	841
Educational Psychology								
1987-1988	97	144	22	1,372	82	-	50	1,767
1988-1989	97	144	22	1,372	82	-	50	1,767
1989-1990	97	144	22	1,372	82	-	50	1,767
1990-1991	97	144	22	1,372	82	-	50	1,767
1991-1992	97	144	22	1,372	82	-	50	1,767
Educational Research								
1987-1988	13	219	172	724	-	13	59	1,200
1988-1989	13	219	172	724	-	13	59	1,200
1989-1990	13	219	172	724	-	13	59	1,200
1990-1991	13	225	179	711	-	13	32	1,174
1991-1992	13	225	179	711	-	13	32	1,174
Education Clinic								
1987-1988	108	183	62	387	22	75	-	838
1988-1989	108	183	62	387	22	75	-	838
1989-1990	108	183	62	387	22	75	-	838
1990-1991	108	183	62	387	22	75	-	838
1991-1992	108	183	62	387	22	75	-	838
Education Curriculum Lab								
1987-1988	198	166	-	243	72	12	-	691
1988-1989	198	166	-	243	72	12	-	691
1989-1990	198	166	-	243	72	12	-	691
1990-1991	198	166	-	243	72	12	-	691
1991-1992	198	166	-	243	72	12	-	691
Elementary Education								
1987-1988	376	1,280	8	1,197	74	81	-	3,018
1988-1989	376	1,280	8	1,197	74	81	-	3,018
1989-1990	376	1,280	8	1,197	74	81	-	3,018
1990-1991	376	1,280	8	1,197	74	81	-	3,018
1991-1992	376	1,280	8	1,197	74	81	-	3,018
Education - Field Services								
1987-1988	-	-	-	240	-	-	-	240
1988-1989	-	-	-	240	-	-	-	240
1989-1990	-	-	-	240	-	-	-	240
1990-1991	-	-	-	240	-	-	-	240
1991-1992	-	-	-	240	-	-	-	240

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Instructional Technology Centre								
1987-1988	231	940	5	392	106	491	18	2,181
1988-1989	231	940	5	392	106	491	18	2,181
1989-1990	231	940	5	392	106	491	18	2,181
1990-1991	231	965	5	392	106	491	18	2,206
1991-1992	231	965	5	392	106	491	18	2,206
Library and Information Studies								
1991-1992	455	126	-	401	224	-	-	1,205
Secondary Education								
1987-1988	408	917	26	846	23	27	13	2,261
1988-1989	408	917	26	846	23	27	13	2,261
1989-1990	408	917	26	846	23	27	13	2,261
1990-1991	408	917	26	846	23	27	13	2,261
1991-1992	408	917	26	846	23	27	13	2,261
EDUCATION								
1987-1988	1,772	5,317	349	9,660	405	804	375	18,681
1988-1989	1,772	5,317	349	9,657	405	804	375	18,678
1989-1990	1,772	5,317	349	9,671	405	804	375	18,692
1990-1991	1,772	5,355	355	9,728	405	804	157	18,576
1991-1992	2,227	5,225	355	10,129	628	804	157	19,526
Faculty of Engineering								
1987-1988	-	182	-	459	-	-	-	641
1988-1989	-	312	-	476	-	-	299	1,088
1989-1990	-	312	-	476	-	-	180	969
1990-1991	-	312	-	476	-	-	299	1,088
1991-1992	-	312	-	476	-	-	299	1,088
Dean of Engineering								
1987-1988	-	-	-	263	-	-	-	263
1988-1989	-	-	-	263	-	-	-	263
1989-1990	-	-	-	263	-	-	-	263
1990-1991	-	-	-	259	-	-	-	259
1991-1992	-	-	-	259	-	-	-	259
Centre for Cooperative Education								
1987-1988	-	-	-	240	-	-	-	240
1988-1989	-	-	-	247	-	-	-	247
1989-1990	-	-	-	264	-	-	-	264
1990-1991	-	-	-	247	-	-	-	247
1991-1992	-	-	-	247	-	-	-	247
Chemical Engineering								
1987-1988	327	976	1,939	1,151	-	-	41	4,434
1988-1989	327	976	1,939	1,155	-	-	41	4,438
1989-1990	327	976	1,939	1,155	-	-	41	4,438
1990-1991	327	976	1,939	1,155	-	-	41	4,438
1991-1992	327	976	1,939	1,155	-	-	41	4,438

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Civil Engineering								
1987-1988	1,209	2,407	3,307	2,076	-	10	102	9,111
1988-1989	1,070	2,418	3,342	2,051	-	10	102	8,994
1989-1990	1,070	2,301	3,342	2,051	-	10	102	8,876
1990-1991	1,070	2,418	3,267	2,051	-	10	102	8,918
1991-1992	1,070	2,418	3,267	2,051	-	10	102	8,918
Electrical Engineering								
1987-1988	212	2,108	2,231	1,817	-	59	-	6,427
1988-1989	212	2,218	2,284	1,679	-	59	-	6,453
1989-1990	212	2,265	2,256	1,739	-	59	-	6,532
1990-1991	212	2,086	2,334	1,722	-	59	-	6,413
1991-1992	212	2,086	2,334	1,722	-	59	-	6,413
Mechanical Engineering								
1987-1988	95	1,779	2,287	1,164	-	-	24	5,349
1988-1989	95	1,787	2,280	1,231	-	-	24	5,417
1989-1990	95	1,786	2,280	1,365	-	-	24	5,550
1990-1991	170	1,902	2,523	1,256	-	-	24	5,874
1991-1992	170	1,902	2,523	1,256	-	-	24	5,874
Mineral/Metallurgical/Petroleum Engin.								
1987-1988	46	1,805	1,356	889	-	-	17	4,112
1988-1989	46	1,805	1,356	909	-	-	17	4,132
1989-1990	46	1,805	1,356	909	-	-	17	4,132
1990-1991	46	1,814	1,356	924	-	-	17	4,156
1991-1992	46	1,814	1,356	924	-	-	17	4,156
ENGINEERING								
1987-1988	1,889	9,255	11,120	8,058	-	69	184	30,575
1988-1989	1,750	9,516	11,201	8,012	-	69	483	31,032
1989-1990	1,750	9,445	11,173	8,222	-	69	363	31,022
1990-1991	1,826	9,507	11,418	8,090	-	69	483	31,393
1991-1992	1,826	9,507	11,418	8,090	-	69	483	31,393
GRADUATE STUDIES AND RESEARCH								
1987-1988	18	-	10	313	-	-	-	341
1988-1989	18	-	10	313	-	-	-	341
1989-1990	18	-	10	313	-	-	-	341
1990-1991	18	-	10	336	-	-	-	364
1991-1992	18	-	10	336	-	-	-	364
HOME ECONOMICS								
1987-1988	195	1,463	709	935	-	102	24	3,428
1988-1989	166	1,530	709	1,067	-	102	24	3,597
1989-1990	166	1,530	709	1,099	-	102	24	3,629
1990-1991	138	1,449	825	980	-	115	24	3,532
1991-1992	138	1,449	825	980	-	115	24	3,532

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Boreal Institute								
1987-1988	-	-	191	346	201	-	-	738
1988-1989	-	-	559	540	201	-	-	1,300
1989-1990	-	-	559	511	201	-	-	1,271
1990-1991	41	-	593	475	-	-	-	1,109
1991-1992	41	-	593	424	-	-	-	1,058
Canadian Institute of Ukrainian Studies								
1987-1988	-	-	-	241	-	-	-	241
1988-1989	-	-	-	252	-	22	-	274
1989-1990	-	-	-	252	-	22	-	274
1990-1991	-	-	-	252	-	22	-	274
1991-1992	-	-	-	252	-	22	-	274
Devonian Botanic Garden								
1987-1988	-	62	1,054	288	-	-	-	1,405
1988-1989	-	62	1,054	288	-	-	-	1,405
1989-1990	-	62	1,054	288	-	-	-	1,405
1990-1991	-	62	1,054	288	-	-	-	1,405
1991-1992	-	62	1,054	288	-	-	-	1,405
Developmental Disabilities Centre								
1987-1988	-	-	-	121	-	-	-	121
1988-1989	-	-	-	121	-	-	-	121
1989-1990	-	-	-	121	-	-	-	121
1990-1991	-	-	-	121	-	-	-	121
1991-1992	-	-	-	121	-	-	-	121
Centre Adv Study Theoretical Psychology								
1987-1988	-	-	-	241	-	-	-	241
1988-1989	-	-	-	241	-	-	-	241
1989-1990	-	-	-	241	-	-	-	241
1990-1991	-	-	-	241	-	-	-	241
1991-1992	-	-	-	241	-	-	-	241
INTERDISCIPLINARY RESEARCH UNITS								
1987-1988	-	62	1,245	1,237	201	-	-	2,745
1988-1989	-	62	1,613	1,443	201	22	-	3,341
1989-1990	-	62	1,613	1,413	201	22	-	3,312
1990-1991	41	62	1,647	1,377	-	22	-	3,150
1991-1992	41	62	1,647	1,326	-	22	-	3,099
LAW								
1987-1988	166	327	34	1,532	88	7	82	2,237
1988-1989	202	327	34	1,489	88	7	82	2,230
1989-1990	184	327	34	1,489	88	7	82	2,212
1990-1991	166	308	34	1,603	88	7	82	2,289
1991-1992	166	308	34	1,588	88	7	82	2,274

The Space.Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
LIBRARY AND INFORMATION STUDIES								
1987-1988	378	126	-	401	224	-	-	1,128
1988-1989	378	126	-	401	224	-	-	1,128
1989-1990	378	126	-	401	224	-	-	1,128
1990-1991	455	126	-	401	224	-	-	1,205
Faculty of Medicine								
1987-1988	163	366	24	305	-	-	34	892
1988-1989	163	366	129	311	-	-	95	1,064
1989-1990	163	366	129	311	-	-	95	1,064
1990-1991	235	355	129	318	-	-	95	1,131
1991-1992	235	355	129	318	-	-	95	1,131
Anatomy and Cell Biology								
1987-1988	311	1,833	769	268	-	1	-	3,181
1988-1989	311	1,833	769	268	-	1	-	3,181
1989-1990	311	1,833	769	268	-	1	-	3,181
1990-1991	311	1,188	1,101	499	-	1	-	3,099
1991-1992	311	1,188	1,101	499	-	1	-	3,099
Applied Sciences in Medicine								
1987-1988	-	5	319	298	-	7	82	712
1988-1989	-	5	319	292	-	7	21	644
1989-1990	-	5	319	292	-	7	21	644
1990-1991	-	5	319	292	-	7	21	644
1991-1992	-	5	319	292	-	7	21	644
Biochemistry								
1987-1988	-	591	3,605	541	111	4	19	4,872
1988-1989	-	591	3,605	541	111	4	19	4,872
1989-1990	-	591	3,605	541	111	4	19	4,872
1990-1991	-	594	3,387	571	111	7	63	4,734
1991-1992	-	594	3,387	571	111	7	63	4,734
Cancer Research Group								
1988-1989	-	-	202	20	-	-	-	222
1989-1990	-	-	202	20	-	-	-	222
1990-1991	-	-	202	20	-	-	-	222
1991-1992	-	-	202	20	-	-	-	222
Continuing Medical Education								
1987-1988	-	-	-	84	-	-	-	84
1988-1989	-	-	-	84	-	-	-	84
1989-1990	-	-	-	84	-	-	-	84
1990-1991	-	-	-	84	-	-	-	84
1991-1992	-	-	-	84	-	-	-	84

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Health Sciences - Lab Animal Services								
1987-1988	-	275	1,355	40	-	-	-	1,670
1988-1989	-	264	1,260	51	-	-	-	1,574
1989-1990	-	246	1,242	84	-	-	-	1,571
1990-1991	-	765	1,257	183	-	-	-	2,204
1991-1992	-	765	1,257	183	-	-	-	2,204
Health Serv. Admin. & Community Med.								
1987-1988	105	21	-	499	7	9	23	663
1988-1989	105	21	-	499	7	9	23	663
1989-1990	105	21	-	499	7	9	23	663
1990-1991	105	21	-	499	7	9	23	663
1991-1992	105	21	-	499	7	9	23	663
Immunology								
1987-1988	-	2	1,321	252	-	-	-	1,574
1988-1989	-	2	1,321	252	-	-	-	1,574
1989-1990	-	2	1,321	252	-	-	-	1,574
1990-1991	-	-	1,270	389	-	-	-	1,659
1991-1992	-	-	1,270	389	-	-	-	1,659
Medical Microbiology & Infectious Dis.								
1987-1988	99	547	914	323	-	11	-	1,894
1988-1989	99	547	914	308	-	11	-	1,878
1989-1990	99	547	914	308	-	11	-	1,878
1990-1991	-	390	1,287	364	-	13	-	2,054
1991-1992	-	390	1,287	364	-	13	-	2,054
Medicine								
1987-1988	-	-	2,336	924	-	106	-	3,366
1988-1989	-	-	2,086	798	-	118	-	3,001
1989-1990	-	-	2,149	798	-	118	-	3,064
1990-1991	-	-	2,086	798	-	118	-	3,001
1991-1992	-	-	2,086	798	-	118	-	3,001
MSB Animal Unit								
1987-1988	-	764	1,097	141	-	-	-	2,002
1988-1989	-	764	1,097	141	-	-	-	2,002
1989-1990	-	764	1,097	141	-	-	-	2,002
1990-1991	-	274	1,265	51	-	-	-	1,590
1991-1992	-	274	1,265	51	-	-	-	1,590
Obstetrics and Gynaecology								
1987-1988	-	-	117	51	-	72	-	240
1988-1989	-	-	112	19	-	72	-	202
1989-1990	-	-	112	19	-	72	-	202
1990-1991	-	-	112	19	-	72	-	202
1991-1992	-	-	112	19	-	72	-	202

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Ophthalmology								
1990-1991	-	15	39	562	-	401	18	1,034
1991-1992	-	15	39	562	-	401	18	1,034
Paediatrics								
1987-1988	-	-	622	288	-	6	-	915
1988-1989	-	-	455	194	-	-	-	649
1989-1990	-	-	455	194	-	-	-	649
1990-1991	-	-	455	194	-	-	-	649
1991-1992	-	-	455	194	-	-	-	649
Pathology								
1987-1988	-	-	344	182	14	89	-	629
1988-1989	-	-	344	182	14	89	-	629
1989-1990	-	-	344	182	14	89	-	629
1990-1991	-	-	131	48	-	-	-	179
1991-1992	-	-	131	48	-	-	-	179
Pharmacology								
1987-1988	42	307	1,676	507	-	-	-	2,533
1988-1989	42	307	1,676	507	-	-	-	2,533
1989-1990	42	307	1,676	507	-	-	-	2,533
1990-1991	42	363	1,637	513	-	-	-	2,555
1991-1992	42	363	1,637	513	-	-	-	2,555
Pathology - Medical Lab Science								
1987-1988	46	669	205	298	-	21	-	1,240
1988-1989	46	669	205	298	-	21	-	1,240
1989-1990	46	669	205	298	-	21	-	1,240
1990-1991	46	669	205	298	-	21	-	1,240
1991-1992	46	669	205	298	-	21	-	1,240
Physiology								
1987-1988	25	527	1,639	495	-	-	-	2,686
1988-1989	25	527	1,639	495	-	-	-	2,686
1989-1990	25	527	1,639	495	-	-	-	2,686
1990-1991	55	443	1,713	423	-	-	-	2,634
1991-1992	55	443	1,713	423	-	-	-	2,634
Psychiatry								
1987-1988	-	-	289	161	5	35	-	490
1988-1989	-	-	289	219	5	35	-	548
1989-1990	-	-	289	219	5	35	-	548
1990-1991	-	-	289	219	5	35	-	548
1991-1992	-	-	289	219	5	35	-	548

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Provincial Laboratory - Edmonton								
1990-1991	-	-	-	15	-	-	-	15
1991-1992	-	-	-	15	-	-	-	15
Rheumatic Diseases Unit								
1988-1989	-	-	-	57	-	-	-	57
1989-1990	-	-	-	57	-	-	-	57
1990-1991	-	-	-	57	-	-	-	57
1991-1992	-	-	-	57	-	-	-	57
Surgery and Clinical Surgery								
1987-1988	43	-	551	267	-	27	-	889
1988-1989	43	-	404	311	-	33	-	791
1989-1990	43	-	404	311	-	33	-	791
1990-1991	43	-	404	311	-	33	-	791
1991-1992	43	-	404	311	-	33	-	791
Surgical Medical Research Institute								
1987-1988	-	-	1,526	306	-	-	-	1,832
1988-1989	-	-	1,518	295	-	-	-	1,814
1989-1990	-	-	1,566	295	-	-	-	1,861
1990-1991	-	-	1,518	295	-	-	-	1,814
1991-1992	-	-	1,518	295	-	-	-	1,814
MEDICINE								
1987-1988	833	5,909	18,707	6,229	137	388	158	32,361
1988-1989	833	5,897	18,341	6,140	137	400	158	31,907
1989-1990	833	5,879	18,435	6,173	137	400	158	32,015
1990-1991	836	5,080	18,804	7,019	123	717	220	32,800
1991-1992	836	5,080	18,804	7,019	123	717	220	32,800
NATIVE STUDIES								
1987-1988	-	-	-	130	-	-	-	130
1988-1989	-	-	-	289	-	-	-	289
1989-1990	-	-	-	289	-	-	-	289
1990-1991	-	-	-	289	-	-	-	289
1991-1992	-	-	-	289	-	-	-	289
NURSING								
1987-1988	347	227	-	1,679	-	38	4	2,295
1988-1989	391	236	172	1,628	-	38	-	2,465
1989-1990	391	227	172	1,624	-	38	-	2,452
1990-1991	391	236	172	1,675	-	38	-	2,511
1991-1992	391	236	172	1,675	-	38	-	2,511
PHARMACY AND PHARMACEUTICAL SCIENCES								
1987-1988	35	1,879	1,985	1,323	46	17	12	5,297
1988-1989	35	1,879	1,985	1,311	46	17	12	5,286
1989-1990	35	1,879	1,982	1,311	46	17	12	5,282
1990-1991	35	1,879	1,985	1,311	46	17	12	5,286
1991-1992	35	1,879	1,985	1,311	46	17	12	5,286

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Faculty of Physical Education and Rec.								
1987-1988	157	9	178	453	13	26,875	181	27,867
1988-1989	216	9	178	453	13	24,133	144	25,147
1989-1990	553	9	178	453	13	26,109	144	27,459
1990-1991	201	9	178	466	13	24,125	144	25,136
1991-1992	201	9	178	466	13	24,125	144	25,136
Dean of Physical Education and Rec.								
1987-1988	-	-	-	234	-	-	-	234
1988-1989	-	-	-	233	-	-	-	233
1989-1990	-	-	-	233	-	-	-	233
1990-1991	-	-	-	233	-	-	-	233
1991-1992	-	-	-	233	-	-	-	233
Athletic Services								
1987-1988	32	-	-	614	-	14	-	659
1988-1989	16	-	-	620	-	3	-	639
1989-1990	16	-	-	619	-	3	-	638
1990-1991	16	-	-	605	-	3	-	624
1991-1992	16	-	-	605	-	3	-	624
Physical Education and Sport Studies								
1987-1988	63	172	670	641	-	346	164	2,055
1988-1989	162	5	649	688	-	413	164	2,081
1989-1990	162	5	875	690	-	413	164	2,309
1990-1991	162	5	626	751	-	507	164	2,215
1991-1992	162	5	626	751	-	507	164	2,215
Recreation and Leisure Studies								
1987-1988	64	-	-	250	-	-	-	313
1988-1989	64	-	-	250	-	-	-	313
1989-1990	64	-	-	250	-	-	-	313
1990-1991	64	-	-	250	-	-	-	313
1991-1992	64	-	-	250	-	-	-	313
Sather Sports Medicine Clinic								
1988-1989	1	-	6	77	-	288	-	373
1989-1990	22	-	22	619	-	480	-	1,142
1990-1991	1	-	6	77	-	288	-	373
1991-1992	1	-	6	77	-	288	-	373
Support Services								
1987-1988	-	-	-	19	-	349	-	368
1988-1989	-	-	-	29	-	652	-	681
1989-1990	-	-	-	27	-	1,142	-	1,168
1990-1991	-	-	-	29	-	652	-	681
1991-1992	-	-	-	29	-	652	-	681

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
PHYSICAL EDUCATION AND RECREATION								
1987-1988	315	181	848	2,211	13	27,584	345	31,497
1988-1989	460	14	834	2,350	13	25,490	307	29,467
1989-1990	817	14	1,075	2,891	13	28,146	307	33,264
1990-1991	445	14	810	2,410	13	25,575	307	29,575
1991-1992	445	14	810	2,410	13	25,575	307	29,575
Faculty of Rehabilitation Medicine								
1987-1988	338	214	-	560	-	-	-	1,112
1988-1989	338	214	-	560	-	-	-	1,112
1989-1990	338	214	-	560	-	-	-	1,112
1990-1991	252	98	60	735	-	-	59	1,203
1991-1992	252	98	60	735	-	-	59	1,203
Dean of Rehabilitation Medicine								
1987-1988	-	-	-	68	-	-	-	68
1988-1989	-	-	-	68	-	-	-	68
1989-1990	-	-	-	68	-	-	-	68
Occupational Therapy								
1987-1988	125	299	175	240	-	-	-	839
1988-1989	125	299	175	240	-	-	-	839
1989-1990	125	299	175	240	-	-	-	839
1990-1991	188	175	135	247	-	-	-	745
1991-1992	188	175	135	247	-	-	-	745
Physical Therapy								
1987-1988	95	338	239	361	-	-	-	1,033
1988-1989	95	338	239	361	-	-	-	1,033
1989-1990	95	338	239	361	-	-	-	1,033
1990-1991	280	53	199	381	-	-	-	913
1991-1992	280	53	199	381	-	-	-	913
Speech Pathology and Audiology								
1987-1988	102	55	12	170	-	123	-	461
1988-1989	102	55	12	170	-	123	-	461
1989-1990	102	55	12	170	-	123	-	461
1990-1991	167	10	6	91	-	-	-	273
1991-1992	167	10	6	91	-	-	-	273
REHABILITATION MEDICINE								
1987-1988	659	906	426	1,398	-	123	-	3,512
1988-1989	659	906	426	1,398	-	123	-	3,512
1989-1990	659	906	426	1,398	-	123	-	3,512
1990-1991	887	335	400	1,454	-	-	59	3,134
1991-1992	887	335	400	1,454	-	-	59	3,134

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
SAINT-JEAN								
1987-1988	1,296	436	-	1,085	-	724	1,198	4,740
1988-1989	1,296	436	-	1,091	-	724	1,142	4,689
1989-1990	1,296	436	-	1,150	-	724	1,142	4,748
1990-1991	1,409	501	-	1,159	245	724	1,138	5,177
1991-1992	1,409	501	-	1,159	245	724	1,138	5,177
Faculty of Science								
1987-1988	-	299	95	234	-	-	162	790
1988-1989	-	299	95	234	-	-	162	790
1989-1990	-	299	95	234	-	-	162	790
1990-1991	-	299	95	234	-	-	16	645
1991-1992	-	299	95	234	-	-	16	645
Dean of Science								
1987-1988	-	-	-	380	-	-	-	380
1988-1989	-	-	-	380	-	-	-	380
1989-1990	-	-	-	380	-	-	-	380
1990-1991	-	-	-	380	-	-	-	380
1991-1992	-	-	-	380	-	-	-	380
Bioscience Animal Services								
1987-1988	-	-	646	63	-	-	-	709
1988-1989	-	-	646	63	-	-	-	709
1989-1990	-	-	646	63	-	-	-	709
1990-1991	-	-	684	63	-	-	-	747
1991-1992	-	-	684	63	-	-	-	747
Botany								
1987-1988	33	1,660	2,007	623	-	-	73	4,396
1988-1989	33	1,660	2,007	623	-	-	73	4,396
1989-1990	33	1,660	2,007	623	-	-	73	4,396
1990-1991	33	1,672	2,019	623	-	-	73	4,420
1991-1992	33	1,672	2,019	623	-	-	73	4,420
Chemistry								
1987-1988	143	5,845	8,013	2,342	-	-	62	16,405
1988-1989	97	5,845	8,013	2,369	-	-	62	16,386
1989-1990	97	5,845	8,013	2,592	-	-	62	16,609
1990-1991	97	5,862	7,999	2,376	-	-	62	16,396
1991-1992	97	5,862	7,999	2,376	-	-	62	16,396
Computing Science								
1987-1988	7	416	246	1,553	-	-	161	2,381
1988-1989	7	363	249	1,652	-	-	145	2,415
1989-1990	7	363	227	1,689	-	-	145	2,431
1990-1991	-	461	300	1,563	-	-	58	2,382
1991-1992	-	461	300	1,563	-	-	58	2,382

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Earth Physics Institute								
1987-1988	-	-	-	74	-	-	-	74
1988-1989	-	-	-	74	-	-	-	74
1989-1990	-	-	-	74	-	-	-	74
1990-1991	-	-	-	74	-	-	-	74
1991-1992	-	-	-	74	-	-	-	74
Genetics								
1987-1988	-	731	2,102	494	-	-	20	3,345
1988-1989	-	742	2,084	485	-	-	20	3,330
1989-1990	-	774	2,124	503	-	-	20	3,422
1990-1991	-	731	2,095	464	-	-	20	3,310
1991-1992	-	731	2,095	464	-	-	20	3,310
Geography								
1987-1988	736	1,022	333	1,379	5	-	30	3,505
1988-1989	902	853	278	1,448	5	-	11	3,496
1989-1990	902	942	278	1,457	5	-	11	3,595
1990-1991	902	853	278	1,448	5	-	11	3,496
1991-1992	482	1,025	459	1,377	129	-	25	3,496
Geology								
1987-1988	114	2,246	1,990	1,451	195	-	348	6,344
1988-1989	114	2,115	2,006	1,462	195	-	348	6,240
1989-1990	114	2,115	1,990	1,462	195	-	348	6,225
1990-1991	114	2,094	2,006	1,451	195	-	348	6,207
1991-1992	114	2,094	2,006	1,444	195	-	348	6,200
Mathematics								
1987-1988	280	50	-	1,880	-	-	16	2,227
1988-1989	212	50	-	1,864	-	-	16	2,142
1989-1990	212	50	-	1,854	-	-	16	2,132
1990-1991	171	50	-	1,902	-	-	16	2,138
1991-1992	171	50	-	1,902	-	-	16	2,138
Microbiology								
1987-1988	15	1,334	999	250	-	-	5	2,603
1988-1989	15	1,334	1,076	259	-	-	5	2,690
1989-1990	15	1,334	999	280	-	-	5	2,633
1990-1991	15	1,334	1,076	286	-	-	5	2,717
1991-1992	15	1,334	1,076	286	-	-	5	2,717
Physics								
1987-1988	530	2,704	3,026	2,624	-	-	405	9,289
1988-1989	530	2,704	3,011	2,624	-	-	405	9,275
1989-1990	530	2,785	3,026	2,624	-	-	405	9,370
1990-1991	511	2,723	2,998	2,641	-	-	405	9,278
1991-1992	511	2,723	2,998	2,641	-	-	405	9,278

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Psychology (in Science)								
1987-1988	103	307	1,264	446	-	57	-	2,177
1988-1989	98	307	1,307	457	-	57	-	2,226
1989-1990	98	307	1,307	457	-	57	-	2,226
1990-1991	98	307	1,306	457	-	57	-	2,224
1991-1992	98	307	1,306	457	-	57	-	2,225
Science Services								
1987-1988	-	79	104	-	-	-	-	183
1988-1989	-	79	104	-	-	-	-	183
1989-1990	-	79	104	-	-	-	-	183
1990-1991	-	79	104	-	-	-	-	183
1991-1992	-	79	104	-	-	-	-	183
Statistics and Applied Probability								
1987-1988	-	87	-	472	-	-	-	559
1988-1989	-	87	-	518	-	-	-	605
1989-1990	-	87	-	518	-	-	-	605
1990-1991	-	87	-	518	-	-	-	605
1991-1992	-	87	-	553	-	-	-	640
Theoretical Physics Institute								
1987-1988	53	-	-	71	-	-	-	124
1988-1989	53	-	-	71	-	-	-	124
1989-1990	53	-	-	71	-	-	-	124
1990-1991	53	-	-	71	-	-	-	124
1991-1992	53	-	-	71	-	-	-	124
TRIUMF Research								
1987-1988	-	-	249	139	-	-	-	389
1988-1989	-	-	249	139	-	-	-	389
1989-1990	-	-	249	139	-	-	-	389
1990-1991	-	-	249	139	-	-	-	389
1991-1992	-	-	249	139	-	-	-	389
Zoology								
1987-1988	426	2,221	3,492	1,130	-	-	56	7,324
1988-1989	426	2,221	3,492	1,129	-	-	56	7,324
1989-1990	426	2,221	3,492	1,130	-	-	56	7,324
1990-1991	426	2,222	3,484	1,138	-	-	56	7,326
1991-1992	426	2,222	3,484	1,138	-	-	56	7,326
SCIENCE								
1987-1988	2,439	19,001	24,565	15,603	200	57	1,338	63,203
1988-1989	2,486	18,659	24,617	15,852	200	57	1,304	63,173
1989-1990	2,486	18,862	24,558	16,150	200	57	1,304	63,615
1990-1991	2,419	18,774	24,693	15,827	200	57	1,071	63,039
1991-1992	1,998	18,946	24,874	15,784	324	57	1,085	63,068

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
EXTENSION (SPECIAL SESSIONS)								
1987-1988	-	-	-	89	-	-	-	89
Paleontological Collection								
1987-1988	-	-	672	161	-	-	178	1,011
1988-1989	-	-	672	161	-	-	178	1,011
1989-1990	-	-	672	161	-	-	178	1,011
1990-1991	-	-	672	161	-	-	178	1,011
1991-1992	-	-	672	161	-	-	178	1,011
Teaching & Learning Improvement Com'tee								
1987-1988	-	-	-	16	-	-	-	16
1988-1989	-	-	-	16	-	-	-	16
1989-1990	-	-	-	16	-	-	-	16
1990-1991	-	-	-	25	-	-	-	25
1991-1992	-	-	-	25	-	-	-	25
Technical Services								
1987-1988	-	128	610	355	-	411	1,066	2,569
1988-1989	-	134	619	446	-	671	1,066	2,935
1989-1990	-	128	619	446	-	663	1,066	2,921
1990-1991	-	134	619	349	-	746	1,032	2,879
1991-1992	-	134	619	349	-	746	1,032	2,879
University Archives & Collections								
1987-1988	-	-	-	91	820	-	-	911
1988-1989	-	-	-	91	820	-	-	911
1989-1990	-	-	-	91	820	-	-	911
1990-1991	-	-	-	91	820	-	-	911
1991-1992	-	-	-	91	820	-	-	911
University Collections								
1987-1988	-	-	-	185	-	38	529	751
1988-1989	-	-	-	185	-	38	529	751
1989-1990	-	-	-	185	-	38	529	751
1990-1991	-	-	14	202	-	38	614	867
1991-1992	-	-	14	202	-	38	614	867
University Map Collections								
1987-1988	-	-	-	37	437	-	11	485
1988-1989	-	-	-	37	437	-	11	485
1989-1990	-	-	-	37	437	-	11	485
1990-1991	-	-	-	37	437	-	11	485
1991-1992	-	-	-	37	437	-	11	485
University of Alberta Press								
1987-1988	-	-	4	165	-	-	-	169
1988-1989	-	-	4	165	-	-	-	169
1989-1990	-	-	4	165	-	-	-	169
1990-1991	-	-	4	165	-	-	55	224
1991-1992	-	-	4	165	-	-	55	224

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
University Computing Systems								
1987-1988	66	1,242	1,068	2,041	-	241	815	5,472
1988-1989	-	1,421	1,414	2,994	-	241	876	6,945
1989-1990	-	1,405	1,378	3,424	-	241	876	7,324
1990-1991	-	1,528	1,416	3,048	-	209	876	7,076
1991-1992	-	1,528	1,416	3,048	-	209	876	7,076
INDIRECT INSTRUCTIONAL								
1987-1988	66	1,369	2,354	3,051	1,256	689	2,598	11,383
1988-1989	-	1,555	2,709	4,095	1,256	949	2,659	13,223
1989-1990	-	1,533	2,673	4,525	1,256	942	2,659	13,588
1990-1991	-	1,662	2,724	4,079	1,256	993	2,765	13,479
1991-1992	-	1,662	2,724	4,079	1,256	993	2,765	13,479
UNIVERSITY LIBRARY								
1987-1988	-	-	188	3,866	31,966	78	109	36,208
1988-1989	-	-	202	6,424	31,292	78	122	38,118
1989-1990	-	-	202	6,691	30,336	78	141	37,448
1990-1991	-	-	202	6,381	31,291	78	122	38,074
1991-1992	-	-	202	6,397	31,291	78	122	38,090
Building Services								
1987-1988	-	-	10	60	-	6	280	356
1988-1989	-	-	10	60	-	6	483	559
1989-1990	-	-	10	60	-	6	380	456
1990-1991	-	-	11	60	-	6	474	551
1991-1992	-	-	11	60	-	6	474	551
Campus Security and Traffic Service								
1987-1988	-	-	-	265	-	-	99	364
1988-1989	-	-	-	265	-	-	99	364
1989-1990	-	-	-	265	-	-	99	364
1990-1991	-	-	-	265	-	-	99	364
1991-1992	-	-	-	265	-	-	99	364
Design and Construction								
1987-1988	-	-	37	424	-	-	274	735
1988-1989	-	-	37	424	-	-	274	735
1989-1990	-	-	37	424	-	-	274	735
1990-1991	-	-	37	437	-	-	276	749
1991-1992	-	-	37	437	-	-	276	749
Energy Management								
1987-1988	-	-	11	85	-	26	224	346
1988-1989	-	-	11	85	-	26	224	346
1989-1990	-	-	11	85	-	26	224	346
1990-1991	-	-	11	210	-	26	295	542
1991-1992	-	-	11	210	-	26	295	542

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Occupational Health and Safety								
1987-1988	-	75	-	176	-	-	30	282
1988-1989	-	75	-	176	-	-	30	282
1989-1990	-	75	-	176	-	-	30	282
1990-1991	-	75	-	176	-	-	30	282
1991-1992	-	75	-	176	-	-	30	282
Parking Operations								
1987-1988	-	-	-	122	-	-	-	122
1988-1989	-	-	-	122	-	-	-	122
1989-1990	-	-	-	122	-	-	-	122
1990-1991	-	-	-	122	-	-	-	122
1991-1992	-	-	-	122	-	-	-	122
Physical Plant Administration								
1987-1988	-	-	25	650	-	-	99	774
1988-1989	-	-	25	636	-	-	99	760
1989-1990	-	-	25	636	-	-	99	760
1990-1991	-	-	25	688	-	-	84	797
1991-1992	-	-	25	652	-	-	84	761
Plant Maintenance								
1987-1988	-	-	21	309	-	130	3,022	3,483
1988-1989	-	-	21	309	-	130	2,480	2,941
1989-1990	-	-	21	309	-	130	2,475	2,936
1990-1991	-	-	40	301	-	130	2,902	3,373
1991-1992	-	-	40	301	-	130	2,902	3,373
Plant Operations								
1987-1988	-	-	135	31	-	-	86	252
1988-1989	-	-	66	31	-	-	116	214
1989-1990	-	-	404	31	-	-	221	656
1990-1991	-	-	66	31	-	-	116	214
1991-1992	-	-	66	31	-	-	116	214
Utilities								
1987-1988	-	-	40	265	-	-	1,337	1,641
1988-1989	-	-	40	265	-	-	1,337	1,641
1989-1990	-	-	40	265	-	-	1,337	1,641
1990-1991	-	-	40	265	-	-	1,337	1,641
1991-1992	-	-	40	265	-	-	1,337	1,641
PLANT MAINTENANCE								
1987-1988	-	75	279	2,387	-	162	5,451	8,355
1988-1989	-	75	211	2,373	-	162	5,141	7,963
1989-1990	-	75	548	2,373	-	162	5,138	8,297
1990-1991	-	75	230	2,554	-	162	5,613	8,634
1991-1992	-	75	230	2,518	-	162	5,613	8,598

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TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Student Services - Support								
1987-1988	-	-	-	16	-	-	-	16
1988-1989	-	-	-	27	-	-	-	27
1989-1990	-	-	-	27	-	-	-	27
1990-1991	-	-	-	28	-	-	-	28
1991-1992	-	-	-	28	-	-	-	28
Dean of Students								
1987-1988	-	-	-	273	-	-	23	296
1988-1989	-	-	-	74	-	-	23	97
1989-1990	-	-	-	70	-	-	23	93
1990-1991	-	-	-	82	-	-	23	105
1991-1992	16	-	-	143	-	-	39	197
Native Student Services								
1987-1988	9	-	-	106	25	-	-	140
1988-1989	9	-	-	130	25	-	-	164
1989-1990	9	-	-	130	25	-	-	164
1990-1991	9	-	-	231	25	-	-	266
1991-1992	9	-	-	231	25	-	-	266
Career and Placement Services								
1987-1988	17	-	-	236	-	-	-	253
1988-1989	-	-	-	324	-	-	-	324
1989-1990	-	-	-	315	-	-	-	315
1990-1991	-	-	-	316	-	-	-	316
1991-1992	-	-	-	316	-	-	-	316
Disabled Student Services								
1988-1989	-	-	-	161	-	-	-	161
1989-1990	-	-	-	161	-	-	-	161
1990-1991	-	-	-	161	-	-	-	161
1991-1992	-	-	-	161	-	-	-	161
International Centre								
1987-1988	-	-	-	-	-	-	116	116
1988-1989	-	-	-	597	-	-	-	597
1989-1990	-	-	-	220	-	-	-	220
1990-1991	-	-	-	597	-	1	-	598
1991-1992	-	-	-	597	-	1	-	598
Student Awards								
1987-1988	-	-	-	121	-	-	-	121
1988-1989	-	-	-	121	-	-	-	121
1989-1990	-	-	-	121	-	-	-	121
1990-1991	-	-	-	121	-	-	-	121
1991-1992	-	-	-	121	-	-	-	121

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Student Counselling								
1987-1988	-	-	19	426	-	5	-	450
1988-1989	-	-	19	426	-	5	-	450
1989-1990	-	-	19	426	-	5	-	450
1990-1991	-	-	19	423	-	5	-	447
1991-1992	-	-	19	423	-	5	-	447
University Health Services								
1987-1988	-	-	-	227	-	480	-	707
1988-1989	-	-	-	227	-	480	-	707
1989-1990	-	-	-	227	-	480	-	707
1990-1991	-	-	69	227	-	480	-	776
1991-1992	-	-	69	227	-	480	-	776
STUDENT SERVICES								
1987-1988	26	-	19	1,403	25	485	139	2,099
1988-1989	9	-	19	2,086	25	485	23	2,649
1989-1990	9	-	19	1,696	25	485	23	2,258
1990-1991	9	-	88	2,185	25	486	23	2,817
1991-1992	26	-	88	2,246	25	486	39	2,910
Extension Educational Media Division								
1987-1988	371	-	-	187	-	110	-	668
1988-1989	371	-	-	187	-	110	-	668
1989-1990	371	-	-	187	-	110	-	668
1990-1991	371	-	-	45	-	11	-	427
1991-1992	371	-	-	45	-	11	-	427
Extension General								
1987-1988	466	39	835	1,472	1,217	85	28	4,142
1988-1989	489	39	835	1,654	169	85	28	3,298
1989-1990	489	39	835	1,666	169	85	28	3,310
1990-1991	128	-	823	1,292	-	-	-	2,242
1991-1992	128	-	823	1,292	-	-	-	2,242
Legal Resource Centre								
1987-1988	-	-	-	292	158	-	-	449
1988-1989	-	-	-	292	158	-	-	449
1989-1990	-	-	-	292	158	-	-	449
1990-1991	-	-	-	292	158	-	-	449
1991-1992	-	-	-	292	158	-	-	449
Radio and Television								
1987-1988	-	-	9	105	-	224	-	338
PUBLIC SERVICES								
1987-1988	838	39	844	2,056	1,374	419	28	5,597
1988-1989	860	39	835	2,132	326	195	28	4,415
1989-1990	860	39	835	2,144	326	195	28	4,427
1990-1991	499	-	823	1,629	158	11	-	3,119
1991-1992	499	-	823	1,629	158	11	-	3,119

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Administrative Systems								
1987-1988	-	-	388	751	-	-	75	1,214
Alumni Affairs								
1987-1988	-	-	-	147	-	-	-	147
1988-1989	-	-	-	135	-	-	-	135
1989-1990	-	-	-	135	-	-	-	135
1990-1991	-	-	-	141	-	-	-	141
1991-1992	-	-	-	141	-	-	-	141
Board of Governors								
1987-1988	-	-	-	141	-	-	-	141
1988-1989	-	-	-	141	-	-	-	141
1989-1990	-	-	-	141	-	-	-	141
1990-1991	-	-	-	141	-	-	-	141
1991-1992	-	-	-	141	-	-	-	141
Budget and Statistics								
1987-1988	-	-	9	241	-	-	-	249
1988-1989	-	-	9	223	-	-	-	231
1989-1990	-	-	9	223	-	-	-	232
1990-1991	-	-	6	208	-	-	-	214
1991-1992	-	-	6	208	-	-	-	214
Central Stores								
1987-1988	-	-	-	-	-	-	74	74
1988-1989	-	-	-	-	-	-	74	74
1989-1990	-	-	-	-	-	-	74	74
1990-1991	-	-	-	37	-	-	74	111
1991-1992	-	-	-	37	-	-	74	111
Ceremonies and Protocol								
1987-1988	-	-	-	34	-	-	-	34
1988-1989	-	-	-	34	-	-	-	34
1989-1990	-	-	-	34	-	-	-	34
1990-1991	-	-	-	34	-	-	-	34
1991-1992	-	-	-	34	-	-	-	34
Fund Development								
1987-1988	-	-	-	329	-	18	-	347
1988-1989	-	-	-	374	-	18	-	392
1989-1990	-	-	-	387	-	18	-	405
1990-1991	-	-	3	309	-	18	-	331
1991-1992	-	-	3	309	-	18	-	331
Investment and Real Estate								
1987-1988	-	-	-	69	-	-	-	69
1988-1989	-	-	-	65	-	-	-	65
1989-1990	-	-	-	65	-	-	-	65
1990-1991	-	-	-	65	-	-	-	65
1991-1992	-	-	-	65	-	-	-	65

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Materials Management								
1987-1988	-	-	-	129	-	-	300	429
1988-1989	-	-	-	123	-	-	-	123
1989-1990	-	-	-	123	-	-	-	123
1990-1991	-	-	-	123	-	-	-	123
1991-1992	-	-	-	123	-	-	-	123
Materials Management - Dispatch Distr.								
1987-1988	-	-	-	-	-	-	350	350
1988-1989	-	-	-	-	-	-	350	350
1989-1990	-	-	-	-	-	-	350	350
1990-1991	-	-	-	-	-	-	350	350
1991-1992	-	-	-	-	-	-	350	350
Materials Management - Post Office								
1987-1988	-	-	-	-	-	-	58	58
1988-1989	-	-	-	-	-	-	58	58
1989-1990	-	-	-	-	-	-	58	58
1990-1991	-	-	-	-	-	-	71	71
1991-1992	-	-	-	-	-	-	71	71
Materials Management - Purchasing								
1987-1988	-	-	-	1,029	-	-	4,662	5,691
1988-1989	-	-	-	1,029	-	-	4,662	5,691
1989-1990	-	-	-	1,029	-	-	4,662	5,691
1990-1991	-	-	-	938	-	-	4,662	5,600
1991-1992	-	-	-	938	-	-	4,662	5,600
Materials Management - Scheduled Distr.								
1987-1988	-	-	-	33	-	-	575	608
1988-1989	-	-	-	140	-	-	575	715
1989-1990	-	-	-	140	-	-	575	715
1990-1991	-	-	-	11	-	-	570	582
1991-1992	-	-	-	11	-	-	570	582
Office of the Internal Auditor								
1987-1988	-	-	-	84	-	-	-	84
1988-1989	-	-	-	84	-	-	-	84
1989-1990	-	-	-	84	-	-	-	84
1990-1991	-	-	-	84	-	-	-	84
1991-1992	-	-	-	84	-	-	-	84
Office of the Comptroller								
1987-1988	-	-	-	1,344	-	-	8	1,352
1988-1989	-	-	-	1,344	-	-	8	1,352
1989-1990	-	-	-	1,344	-	-	8	1,352
1990-1991	-	-	-	1,344	-	-	8	1,352
1991-1992	-	-	-	1,344	-	-	8	1,352

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Office of Public Affairs								
1987-1988	-	-	3	230	-	-	-	233
1988-1989	-	-	3	242	-	-	-	245
1989-1990	-	-	3	242	-	-	-	245
1990-1991	-	-	12	218	-	-	-	230
1991-1992	-	-	12	218	-	-	-	230
Office of Research Services								
1987-1988	-	-	6	218	-	-	-	224
1988-1989	-	-	6	240	-	-	-	247
1989-1990	-	-	6	240	-	-	-	247
1990-1991	-	-	6	240	-	-	-	247
1991-1992	-	-	6	240	-	-	-	247
Pension & Benefits Administration								
1987-1988	-	-	-	166	-	33	-	199
1988-1989	-	-	-	201	-	33	-	234
1989-1990	-	-	-	201	-	33	-	234
1990-1991	-	-	-	299	-	33	-	332
1991-1992	-	-	-	299	-	33	-	332
Personnel Services and Staff Relations								
1987-1988	45	-	-	443	-	-	10	499
1988-1989	45	-	-	443	-	-	10	499
1989-1990	45	-	-	443	-	-	10	499
1990-1991	45	-	-	443	-	-	10	499
1991-1992	45	-	-	443	-	-	10	499
President's Office								
1987-1988	-	-	-	159	-	-	-	159
1988-1989	-	-	-	159	-	-	-	159
1989-1990	-	-	-	159	-	-	-	159
1990-1991	-	-	-	159	-	-	-	159
1991-1992	-	-	-	159	-	-	-	159
Registrar's Office								
1987-1988	-	-	20	1,251	-	-	55	1,325
1988-1989	-	-	20	1,258	-	-	55	1,332
1989-1990	-	-	20	1,270	-	-	55	1,344
1990-1991	-	-	20	1,252	-	-	55	1,327
1991-1992	-	-	20	1,252	-	-	55	1,327
Secretariat								
1987-1988	-	-	-	140	-	-	-	140
1988-1989	-	-	-	140	-	-	-	140
1989-1990	-	-	-	140	-	-	-	140
1990-1991	-	-	-	145	-	-	-	145
1991-1992	-	-	-	145	-	-	-	145

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Senate								
1987-1988	-	-	-	99	-	-	-	99
1988-1989	-	-	-	99	-	-	-	99
1989-1990	-	-	-	99	-	-	-	99
1990-1991	-	-	-	99	-	-	-	99
1991-1992	-	-	-	99	-	-	-	99
Vice-President (Academic)								
1987-1988	-	-	-	219	-	-	-	219
1988-1989	-	-	-	219	-	-	-	219
1989-1990	-	-	-	219	-	-	-	219
1990-1991	-	-	-	182	-	-	-	182
1991-1992	-	-	-	182	-	-	-	182
Vice-President (Administration)								
1987-1988	-	-	-	216	-	-	-	216
1988-1989	-	-	-	220	-	-	-	220
1989-1990	-	-	-	208	-	-	-	208
1990-1991	-	-	-	164	-	-	-	164
1991-1992	-	-	-	164	-	-	-	164
Vice-President (Research)								
1987-1988	-	-	-	80	-	-	-	80
1988-1989	-	-	-	80	-	-	-	80
1989-1990	-	-	-	80	-	-	-	80
1990-1991	-	-	-	176	-	-	-	176
1991-1992	-	-	-	176	-	-	-	176
ADMINISTRATION								
1987-1988	45	-	426	7,552	-	51	6,165	14,240
1988-1989	45	-	38	6,994	-	51	5,791	12,919
1989-1990	45	-	38	7,007	-	51	5,791	12,933
1990-1991	45	-	48	6,812	-	51	5,800	12,757
1991-1992	45	-	48	6,812	-	51	5,800	12,757
Art Store								
1987-1988	-	-	-	-	-	-	226	226
1988-1989	-	-	-	-	-	-	15	15
1989-1990	-	-	-	-	-	-	15	15
Bookstore								
1987-1988	-	-	-	1,035	-	13	2,823	3,871
1988-1989	-	-	-	1,035	-	13	2,823	3,871
1989-1990	-	-	-	1,035	-	13	2,823	3,871
1990-1991	2	-	-	257	-	9	2,846	3,114
1991-1992	2	-	-	257	-	9	2,846	3,114

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
HFS - Housing Administration								
1987-1988	-	-	6	387	-	-	159	553
1988-1989	-	-	6	387	-	-	142	535
1989-1990	-	-	6	387	-	-	142	535
1990-1991	-	-	6	455	-	-	53	514
1991-1992	-	-	6	455	-	-	53	514
HFS - Central Academic Cafeteria								
1987-1988	-	-	-	12	-	-	659	671
1988-1989	-	-	-	12	-	-	659	671
1989-1990	-	-	-	12	-	-	659	671
1990-1991	-	-	-	12	-	-	659	671
1991-1992	-	-	-	12	-	-	659	671
HFS - HUB Complex - Commercial								
1987-1988	-	-	-	-	-	-	3,982	3,982
1988-1989	40	-	-	283	-	29	4,463	4,814
1989-1990	8	-	-	123	-	7	4,092	4,230
1990-1991	40	-	-	283	-	29	4,674	5,025
1991-1992	40	-	-	283	-	29	4,674	5,025
HFS - HUM Complex - Residences								
1987-1988	-	-	-	-	-	-	17,777	17,777
1988-1989	-	-	-	10	-	-	17,029	17,039
1989-1990	-	-	-	4	-	-	16,971	16,974
1990-1991	-	-	-	10	-	-	17,080	17,090
1991-1992	-	-	-	10	-	-	17,080	17,090
HFS - Garneau Properties								
1987-1988	-	-	-	24	-	-	11,496	11,520
1988-1989	-	-	-	24	-	-	11,496	11,520
1989-1990	-	-	-	24	-	-	11,496	11,520
1990-1991	-	-	-	24	-	-	11,721	11,744
1991-1992	-	-	-	24	-	-	11,721	11,744
HFS - Lister Residences								
1987-1988	-	-	-	85	206	45	22,130	22,466
1988-1989	-	-	-	85	206	45	22,130	22,466
1989-1990	-	-	-	85	206	45	22,130	22,466
1990-1991	123	-	45	412	206	74	22,330	23,189
1991-1992	123	-	45	380	206	74	21,740	22,566
HFS - Lunchrooms								
1987-1988	-	-	-	20	-	-	2,007	2,027
1988-1989	-	-	-	-	-	-	929	929
1989-1990	-	-	-	-	-	-	2,123	2,123
1990-1991	-	-	-	-	-	-	413	413
1991-1992	-	-	-	-	-	-	413	413

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
HFS - Housing Maintenance Administration								
1987-1988	-	-	-	27	-	-	310	337
1988-1989	-	-	-	38	-	-	129	167
1989-1990	-	-	-	31	-	-	86	117
1990-1991	-	-	-	208	-	-	103	311
1991-1992	-	-	-	208	-	-	103	311
HFS - Married Student Housing								
1987-1988	-	-	-	29	-	31	31,465	31,525
1988-1989	-	-	-	29	-	31	31,465	31,525
1989-1990	-	-	-	29	-	31	31,465	31,525
1990-1991	-	-	-	29	-	31	31,377	31,437
1991-1992	-	-	-	29	-	31	31,377	31,437
HFS - Pembina								
1987-1988	-	-	-	21	-	-	2,356	2,377
1988-1989	-	-	-	21	-	-	2,356	2,377
1989-1990	-	-	-	21	-	-	2,356	2,377
1990-1991	-	-	-	21	-	-	2,352	2,373
1991-1992	-	-	-	21	-	-	2,352	2,373
HFS - Saint-Jean - Residences								
1987-1988	-	14	-	-	-	-	1,906	1,920
1988-1989	-	14	-	-	-	-	1,906	1,920
1989-1990	-	14	-	-	-	-	1,906	1,920
1990-1991	-	16	-	-	-	-	1,883	1,899
1991-1992	-	16	-	-	-	-	1,883	1,899
HFS - Student's Union Cafeteria								
1987-1988	-	-	-	-	-	-	443	443
1988-1989	-	-	-	-	-	-	432	432
1989-1990	-	-	-	-	-	-	432	432
HFS - Lister Dining Hall								
1987-1988	-	-	-	110	-	-	4,203	4,314
1988-1989	-	-	-	110	-	-	4,203	4,314
1989-1990	-	-	-	110	-	-	4,203	4,314
1990-1991	-	-	27	129	-	-	3,884	4,040
1991-1992	-	-	27	129	-	-	3,884	4,040
Printing								
1987-1988	-	-	4	521	-	-	1,305	1,830
1988-1989	-	-	45	523	-	-	1,339	1,908
1989-1990	-	-	45	566	-	-	1,339	1,950
1990-1991	-	-	45	475	-	-	1,339	1,860
1991-1992	-	-	45	475	-	-	1,339	1,860

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Vehicle Pool and Garage								
1987-1988	-	-	-	91	-	-	606	697
1988-1989	-	-	-	91	-	-	1,176	1,266
1989-1990	-	-	-	91	-	-	1,176	1,266
1990-1991	-	-	-	91	-	-	700	790
1991-1992	-	-	-	91	-	-	700	790
Vending Operations								
1987-1988	-	-	-	-	-	-	611	611
1988-1989	-	-	-	-	-	-	595	595
1989-1990	-	-	-	-	-	-	595	595
1990-1991	-	-	-	-	-	-	334	334
1991-1992	-	-	-	-	-	-	334	334
ANCILLARY								
1987-1988	-	14	10	2,361	206	89	104,466	107,146
1988-1989	40	14	51	2,647	206	118	103,288	106,363
1989-1990	8	14	51	2,516	206	96	104,010	106,901
1990-1991	165	16	122	2,404	206	143	101,749	104,803
1991-1992	165	16	122	2,371	206	143	101,158	104,180
Agencies and Associated Institutes								
1987-1988	408	19	2,271	4,603	23	2,279	6,847	16,451
1988-1989	408	19	2,460	4,758	23	2,489	6,824	16,982
1989-1990	408	19	2,508	4,820	23	2,355	6,945	17,078
1990-1991	408	12	2,409	5,196	23	1,988	7,206	17,242
1991-1992	392	12	2,409	5,135	23	1,930	7,191	17,092
Centrally Scheduled Space								
1987-1988	23,792	290	-	25	-	19	-	24,127
1988-1989	23,635	290	-	25	-	31	-	23,982
1989-1990	23,635	290	-	25	-	31	-	23,982
1990-1991	23,559	163	-	25	-	31	-	23,779
1991-1992	23,559	163	-	25	-	31	-	23,779
General Space								
1987-1988	1,788	967	64	2,609	1,061	460	6,722	13,670
1988-1989	507	617	64	1,267	27	256	6,510	9,247
1989-1990	507	617	64	1,267	27	256	6,830	9,567
1990-1991	1,356	35	2,253	2,772	209	749	6,702	14,076
1991-1992	1,356	35	2,253	2,772	209	749	6,702	14,076
Support Services								
1987-1988	-	-	9,888	470	-	5	2,009	12,372
1988-1989	-	-	9,888	470	-	5	2,009	12,372
1989-1990	-	-	9,888	470	-	5	2,009	12,372
1990-1991	-	-	9,888	470	-	5	2,009	12,372
1991-1992	-	-	9,888	470	-	5	2,009	12,372

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

TABLE 5.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
NON-DEPARTMENTALIZED SPACE								
1987-1988	25,988	1,277	12,224	7,707	1,083	2,763	15,578	66,620
1988-1989	24,550	927	12,413	6,520	50	2,781	15,343	62,583
1989-1990	24,550	927	12,460	6,582	50	2,647	15,784	63,000
1990-1991	25,323	210	14,550	8,463	231	2,774	15,918	67,469
1991-1992	25,307	210	14,550	8,402	231	2,715	15,902	67,318
UNIVERSITY								
1987-1988	40,465	65,456	88,398	108,003	37,765	38,958	140,786	519,831
1988-1989	39,348	66,206	88,673	113,235	35,052	37,723	139,036	519,273
1989-1990	39,865	65,431	89,235	116,919	34,116	40,190	140,062	525,817
1990-1991	40,199	63,795	92,037	115,622	35,094	38,042	138,819	523,607
1991-1992	39,680	63,574	92,675	115,462	35,316	37,969	138,303	522,980

The Space Master File, maintained by Planning and Development, reflects an ongoing space review.

FINANCES

The tables in this section have been derived from the Financial Statements, the General Ledger and the Capital and Operating Budgets. More detailed information is available from those sources. Table 6.6 has been changed because the source of data for GAp(R)s is no longer available as of 1991-92.

Library and Information Studies was merged with the Faculty of Education during 1991-92. In these financial tables, Library and Information Studies is shown as a separate unit in 1991-92 and part of Education in 1992-93. This corresponds to the presentation in the Financial Statements.

This section was compiled by:

D. Quigg -- Tables 6.1 to 6.6.
D. Olausen -- Figures 6.1.1 and 6.3.1.

TABLE 6.1
STATEMENT OF CHANGES IN FUND BALANCES FOR 1991-92
(Dollars in Thousands)

	OPERATING			- CAPITAL -	RESTRICTED				
	General Operating	Ancillary Services	Total Operating	Capital	Special Purpose	Sponsored Research	Endowments	Total Restricted	Total Funds
REVENUE									
Government Grants	261,452	-	261,452	20,910	10,584	62,631	2,206	75,421	357,783
Tuition & Related Fees	50,259	-	50,259	-	-	-	-	-	50,259
Donations & Other Grants	318	-	318	1,166	6,796	17,500	6,441	30,737	32,221
Investment Income	9,332	-	9,332	1,499	-	-	12,480	12,480	23,311
Sales of Goods & Services	17,375	46,172	63,547	276	9,478	1,310	44	10,832	74,655
TOTAL REVENUE	338,736	46,172	384,908	23,851	26,858	81,441	21,171	129,470	538,229
EXPENDITURES									
Salaries	245,162	20,554	265,716	-	10,658	43,008	2,283	55,949	321,665
Staff Benefits	39,670	3,374	43,044	-	1,176	4,387	164	5,727	48,771
Supplies & Sundries	30,445	5,011	35,456	682	9,450	16,472	1,545	27,467	63,605
Utilities	12,731	1,964	14,695	-	-	-	-	-	14,695
Maintenance	8,131	6,083	14,214	-	77	867	11	955	15,169
Rentals	5,725	1,492	7,217	-	197	356	3	556	7,773
Travel	3,467	55	3,522	-	3,035	5,414	323	8,772	12,294
Interest	45	3,193	3,238	-	-	-	-	-	3,238
Scholarships	-	-	-	-	2,849	2,410	1,249	6,508	6,508
Capital Acquisitions	8,168	2,213	10,381	34,001	1,390	9,934	150	11,474	55,856
Cost of goods sold	9,141	74,863	84,004	-	-	-	-	-	84,004
Cost Recoveries	(23,206)	(74,072)	(97,278)	-	-	-	-	-	(97,278)
TOTAL EXPENDITURES	339,479	44,730	384,209	34,683	28,832	82,848	5,728	117,408	536,300
EXCESS (DEFICIENCY) OF REVENUE	(743)	1,442	699	(10,832)	(1,974)	(1,407)	15,443	12,062	1,929
MORTGAGE OR LOAN	-	(619)	(619)	1,600	-	-	-	-	981
INTERFUND TRANSFERS	1,041	(312)	729	11,619	3,809	(1,968)	(14,189)	(12,348)	-
INCREASE (DECREASE) IN FUND	298	511	809	2,387	1,835	(3,375)	1,254	(286)	2,910
OPENING FUND BALANCES	(17,256)	1,102	(16,154)	17,731	19,309	29,381	168,244	216,934	218,511
CLOSING FUND BALANCES	(16,958)	1,613	(15,345)	20,118	21,144	26,006	169,498	216,648	221,421

The source of these figures is the Financial Statements prepared by the Office of the Comptroller.

FIGURE 6.1.1
SOURCES OF REVENUE, ALL FUNDS, 1991-92

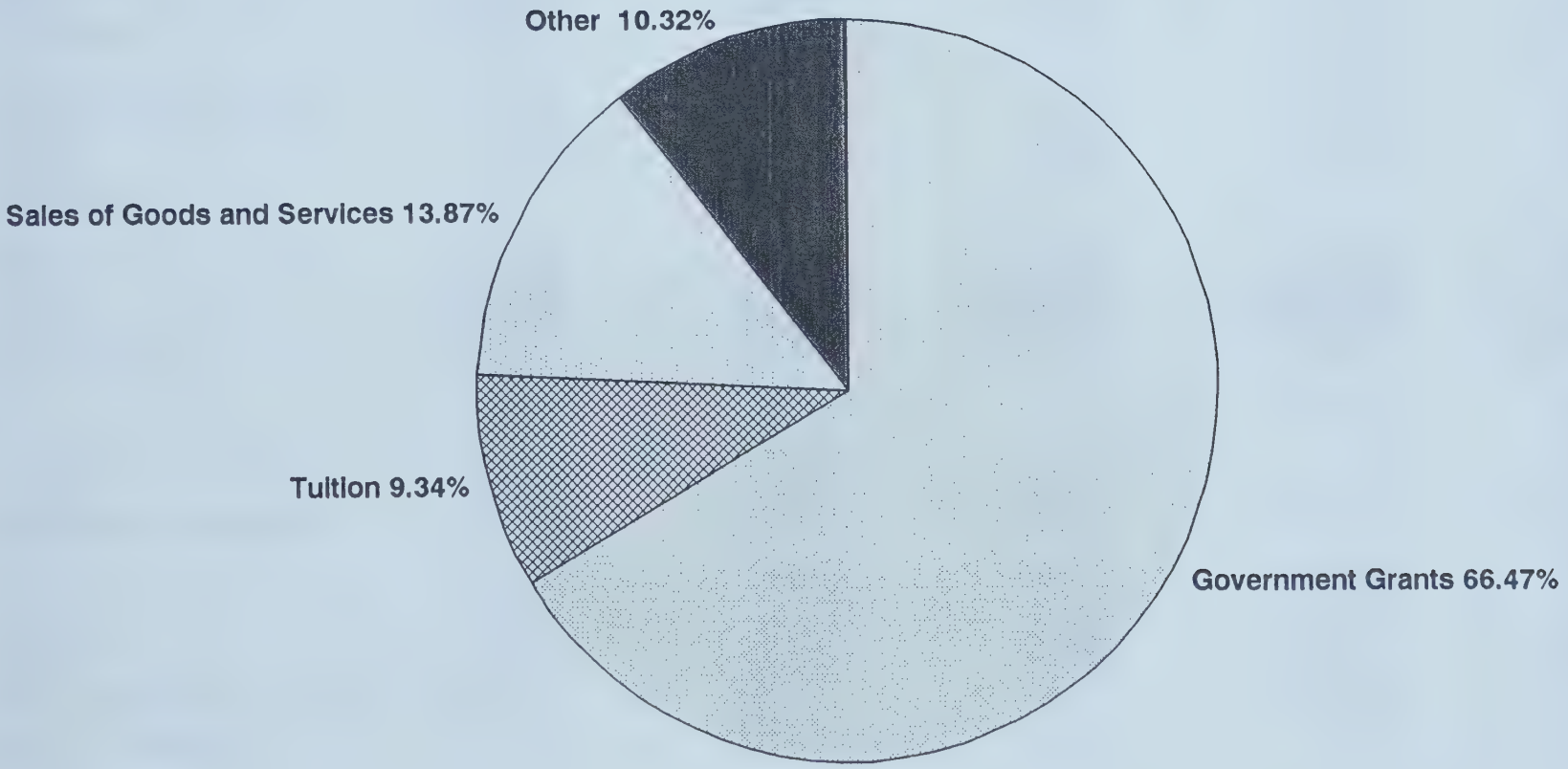

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
FACULTIES					
AGRICULTURE & FORESTRY					
Dean of Agriculture & Forestry					
1987-88	436,425	40,827	108,914	(20,092)	566,074
1988-89	304,792	44,115	109,304	(40,297)	417,914
1989-90	293,462	42,593	97,925	(51,263)	382,717
1990-91	423,810	61,678	93,459	(46,976)	531,971
1991-92	481,491	60,043	127,635	(48,699)	620,470
Agricultural Engineering					
1987-88	681,014	82,671	63,799	(10,412)	817,072
1988-89	716,144	101,153	55,406	-	872,703
1989-90	778,335	109,981	37,142	-	925,458
1990-91	777,699	116,465	43,911	(13,386)	924,689
1991-92	838,506	120,588	62,733	(27,823)	994,004
Animal Science					
1987-88	2,149,482	277,548	1,032,425	(1,101,403)	2,358,052
1988-89	2,272,544	294,573	1,243,404	(1,472,822)	2,337,699
1989-90	2,447,054	336,994	1,308,399	(1,510,802)	2,581,645
1990-91	2,536,956	372,902	1,163,214	(1,272,293)	2,800,779
1991-92	2,798,881	425,490	1,413,646	(1,758,804)	2,879,213
Entomology					
1987-88	847,828	115,214	68,889	(25,286)	1,006,645
1988-89	849,438	103,802	63,218	(27,378)	989,080
1989-90	881,019	112,488	60,885	(27,395)	1,026,997
1990-91	952,839	134,967	55,853	(31,054)	1,112,605
1991-92	1,016,951	146,212	58,341	(46,208)	1,175,296
Food Science					
1987-88	689,302	88,284	62,872	-	840,458
1988-89	710,844	96,158	52,676	-	859,678
1989-90	711,272	108,533	62,323	(127)	882,001
1990-91	757,809	116,301	55,069	-	929,179
1991-92	800,885	131,340	46,537	(4,429)	974,333
Forest Science					
1987-88	881,133	116,121	87,179	(40,710)	1,043,723
1988-89	830,703	116,876	121,627	-	1,069,206
1989-90	902,419	137,937	85,989	-	1,126,345
1990-91	1,008,214	161,510	70,706	(14,197)	1,226,233
1991-92	1,085,241	172,351	84,129	(42,251)	1,299,470
Plant Science					
1987-88	1,487,386	192,619	137,045	-	1,817,050
1988-89	1,561,006	221,925	139,636	-	1,922,567
1989-90	1,702,920	221,571	128,465	-	2,052,956
1990-91	1,721,149	247,045	122,196	-	2,090,390
1991-92	1,763,579	267,089	104,223	(7,809)	2,127,082

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Rural Economy					
1987-88	1,076,550	134,429	80,166	-	1,291,145
1988-89	1,149,799	148,046	63,213	-	1,361,058
1989-90	1,140,759	163,018	98,052	-	1,401,829
1990-91	1,121,193	177,257	39,549	(3,025)	1,334,974
1991-92	1,143,014	191,535	59,280	(42,505)	1,351,324
Soil Science					
1987-88	995,200	124,525	97,916	(52,954)	1,164,687
1988-89	1,038,044	139,709	147,297	(84,322)	1,240,728
1989-90	1,085,778	133,749	182,511	(86,761)	1,315,277
1990-91	1,155,212	185,224	158,369	(129,020)	1,369,785
1991-92	1,221,656	177,317	179,143	(156,829)	1,421,287
University Professorship					
1987-88	-	-	421	-	421
1988-89	-	-	3,762	-	3,762
1989-90	-	-	5,773	-	5,773
1990-91	-	-	720	-	720
1991-92	-	-	-	-	-
TOTAL					
1987-88	9,244,320	1,172,238	1,739,626	(1,250,857)	10,905,327
1988-89	9,433,314	1,266,357	1,999,543	(1,624,819)	11,074,395
1989-90	9,943,018	1,366,864	2,067,464	(1,676,348)	11,700,998
1990-91	10,454,881	1,573,349	1,803,046	(1,509,951)	12,321,325
1991-92	11,150,204	1,691,965	2,135,667	(2,135,357)	12,842,479
ARTS					
Dean of Arts					
1987-88	394,780	48,876	198,948	-	642,604
1988-89	388,263	49,279	181,681	-	619,223
1989-90	382,019	53,756	191,568	-	627,343
1990-91	425,195	60,800	193,138	-	679,133
1991-92	569,458	84,883	220,133	(43,946)	830,528
Anthropology					
1987-88	1,320,330	179,744	70,513	-	1,570,587
1988-89	1,387,920	184,725	67,762	-	1,640,407
1989-90	1,470,679	194,625	64,239	(1,500)	1,728,043
1990-91	1,415,714	211,878	55,443	(585)	1,682,450
1991-92	1,519,615	240,448	108,302	(8,070)	1,860,295
Art and Design					
1987-88	1,977,976	258,352	86,902	-	2,323,230
1988-89	2,021,543	244,135	78,546	-	2,344,224
1989-90	2,110,125	280,151	78,641	-	2,468,917
1990-91	2,108,440	322,965	102,390	(24,430)	2,509,365
1991-92	2,193,347	328,875	87,207	(8,634)	2,600,795

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Art Store					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	35,990	4,639	214,516	(246,086)	9,059
1991-92	34,404	5,481	192,112	(236,086)	(4,089)
Canadian Studies					
1987-88	41,682	4,266	4,388	-	50,336
1988-89	57,915	6,220	4,923	-	69,058
1989-90	85,408	19,759	9,262	-	114,429
1990-91	99,987	12,543	4,916	-	117,446
1991-92	94,763	14,856	6,645	(977)	115,287
Center Adv. Study of Theor. Psych.					
1987-88	160,072	24,246	18,355	-	202,673
1988-89	181,026	23,824	19,181	-	224,031
1989-90	196,632	29,364	21,312	-	247,308
1990-91	5,486	1,622	2,192	-	9,300
1991-92	-	-	-	-	-
Classics					
1987-88	709,391	98,056	23,500	-	830,947
1988-89	757,935	100,223	25,760	-	883,918
1989-90	818,209	111,868	26,322	(27,000)	929,399
1990-91	809,489	116,541	20,217	-	946,247
1991-92	864,484	129,238	37,903	(7,738)	1,023,887
Comparative Literature					
1987-88	512,795	59,860	16,212	-	588,867
1988-89	506,658	63,426	11,747	-	581,831
1989-90	552,042	63,763	12,730	-	628,535
1990-91	607,875	82,881	12,486	(80)	703,162
1991-92	712,139	86,532	14,781	(6,238)	807,214
Drama					
1987-88	1,481,305	194,847	119,070	(34,750)	1,760,472
1988-89	1,517,380	200,093	164,199	(33,616)	1,848,056
1989-90	1,563,016	211,399	68,222	(22,328)	1,820,309
1990-91	1,633,354	239,243	89,632	(34,527)	1,927,702
1991-92	1,694,397	256,575	130,802	(63,862)	2,017,912
East Asian Languages & Literature					
1987-88	152,304	20,323	8,150	-	180,777
1988-89	139,294	20,586	1,228	-	161,108
1989-90	167,706	21,158	52,493	(16,000)	225,357
1990-91	213,930	30,453	1,408	(54,000)	191,791
1991-92	146,772	29,070	5,459	(4,008)	177,293

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Economics					
1987-88	2,301,970	318,946	149,507	-	2,770,423
1988-89	2,310,235	298,820	121,572	-	2,730,627
1989-90	2,480,227	335,084	149,101	-	2,964,412
1990-91	2,514,565	361,424	118,729	(22,356)	2,972,362
1991-92	2,805,641	415,257	99,117	(28,190)	3,291,825
English					
1987-88	4,155,182	568,613	123,964	(5,000)	4,842,759
1988-89	4,406,159	579,978	115,371	-	5,101,508
1989-90	4,662,915	669,532	120,634	(15,154)	5,437,927
1990-91	5,013,522	731,261	129,554	(85,988)	5,788,349
1991-92	5,438,505	789,519	140,510	(130,650)	6,237,884
Film Studies					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	61,557	6,003	5,373	-	72,933
1990-91	88,118	19,124	9,540	-	116,782
1991-92	97,151	17,196	7,407	-	121,754
Germanic Languages					
1987-88	678,410	85,363	24,468	-	788,241
1988-89	693,184	91,234	18,682	-	803,100
1989-90	732,913	94,279	18,916	-	846,108
1990-91	789,890	110,354	17,599	(7,692)	910,151
1991-92	864,820	120,049	18,386	(11,511)	991,744
History					
1987-88	2,016,850	284,800	48,651	-	2,350,301
1988-89	2,063,026	289,916	45,949	-	2,398,891
1989-90	2,153,654	318,332	51,941	(4,000)	2,519,927
1990-91	2,328,407	366,595	51,274	(14,606)	2,731,670
1991-92	2,538,400	392,574	51,703	(12,944)	2,969,733
Language Resource Center					
1987-88	204,396	26,962	35,492	(4,991)	261,859
1988-89	217,250	28,253	31,003	(5,582)	270,924
1989-90	233,992	32,444	36,185	(6,032)	296,589
1990-91	243,481	35,152	25,099	(7,178)	296,554
1991-92	259,238	41,416	21,509	(6,324)	315,839
Linguistics					
1987-88	583,812	76,515	32,602	-	692,929
1988-89	621,170	79,843	28,341	-	729,354
1989-90	627,538	81,183	24,448	-	733,169
1990-91	613,090	83,508	22,794	(5,000)	714,392
1991-92	665,452	91,346	19,406	(7,500)	768,704

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Music					
1987-88	1,471,814	191,326	79,625	427	1,743,192
1988-89	1,488,524	214,459	83,856	-	1,786,839
1989-90	1,594,959	248,136	119,216	-	1,962,311
1990-91	1,627,185	246,943	104,284	(24)	1,978,388
1991-92	1,741,981	278,987	107,721	(14,198)	2,114,491
Philosophy					
1987-88	1,076,933	150,265	26,613	-	1,253,811
1988-89	1,157,673	154,678	28,983	-	1,341,334
1989-90	1,224,170	168,613	33,027	(500)	1,425,310
1990-91	1,261,728	188,986	32,975	(4,100)	1,479,589
1991-92	1,349,450	201,250	31,949	(5,370)	1,577,279
Political Science					
1987-88	1,469,779	204,962	62,445	-	1,737,186
1988-89	1,535,722	214,068	58,064	-	1,807,854
1989-90	1,617,876	237,456	63,639	(8,000)	1,910,971
1990-91	1,616,017	244,174	50,513	(538)	1,910,166
1991-92	1,739,845	261,475	59,146	(5,705)	2,054,761
Psychology					
1987-88	1,574,029	196,028	171,721	(350)	1,941,428
1988-89	1,660,885	207,760	152,937	-	2,021,582
1989-90	1,662,694	209,436	172,463	(7,593)	2,037,000
1990-91	1,656,119	229,354	182,395	(2,205)	2,065,663
1991-92	1,739,860	262,431	124,647	(24,810)	2,102,128
Religious Studies					
1987-88	411,122	64,918	19,344	-	495,384
1988-89	425,523	54,099	18,264	-	497,886
1989-90	478,557	76,241	18,454	-	573,252
1990-91	503,217	76,354	21,971	(211)	601,331
1991-92	587,770	94,490	16,432	(784)	697,908
Romance Languages					
1987-88	2,081,062	287,850	42,605	-	2,411,517
1988-89	2,141,354	281,650	47,787	-	2,470,791
1989-90	2,149,629	291,825	43,574	-	2,485,028
1990-91	2,367,477	354,321	53,113	(28,446)	2,746,465
1991-92	2,511,829	364,629	62,582	(13,634)	2,925,406
Slavic & East European Studies					
1987-88	641,554	78,495	48,423	-	768,472
1988-89	705,327	76,463	41,886	-	823,676
1989-90	687,411	94,234	69,528	-	851,173
1990-91	764,506	104,647	27,634	(6,545)	890,242
1991-92	834,768	112,637	27,680	(5,026)	970,059

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Sociology					
1987-88	2,794,243	381,157	244,599	-	3,419,999
1988-89	3,055,032	411,122	242,286	-	3,708,440
1989-90	3,300,308	446,206	244,136	(13,434)	3,977,216
1990-91	3,310,684	464,604	220,242	(5,100)	3,990,430
1991-92	3,499,828	514,672	210,280	(20,963)	4,203,817
Student Program Office (Arts)					
1987-88	287,398	36,387	37,808	-	361,593
1988-89	280,407	38,646	32,232	-	351,285
1989-90	310,542	53,729	21,824	-	386,095
1990-91	347,874	57,855	18,100	-	423,829
1991-92	330,393	56,579	15,453	(1,190)	401,235
University Professorships					
1987-88	1,404	-	11,136	-	12,540
1988-89	-	-	15,069	-	15,069
1989-90	-	-	17,863	-	17,863
1990-91	-	-	14,504	-	14,504
1991-92	-	-	-	-	-
Women's Studies Program					
1987-88	2,083	72	25,389	-	27,544
1988-89	35,170	6,571	20,863	(6,700)	55,904
1989-90	50,563	9,430	11,180	-	71,173
1990-91	63,941	9,226	9,766	-	82,933
1991-92	73,798	12,834	9,415	(16,989)	79,058
TOTAL					
1987-88	28,502,676	3,841,229	1,730,430	(44,664)	34,029,671
1988-89	29,754,575	3,920,071	1,658,172	(45,898)	35,286,920
1989-90	31,375,341	4,358,006	1,746,291	(121,541)	37,358,097
1990-91	32,465,281	4,767,447	1,806,424	(549,697)	38,489,455
1991-92	34,908,108	5,203,299	1,826,687	(685,347)	41,252,747
BUSINESS					
Business					
1987-88	5,342,395	705,013	569,437	-	6,616,845
1988-89	5,297,726	681,948	545,062	-	6,524,736
1989-90	6,477,416	843,489	1,031,375	(8,635)	8,343,645
1990-91	6,724,727	956,237	875,577	(52,245)	8,504,296
1991-92	7,163,538	1,033,106	933,057	(207,485)	8,922,216
TOTAL					
1987-88	5,342,395	705,013	569,437	-	6,616,845
1988-89	5,297,726	681,948	545,062	-	6,524,736
1989-90	6,477,416	843,489	1,031,375	(8,635)	8,343,645
1990-91	6,724,727	956,237	875,577	(52,245)	8,504,296
1991-92	7,163,538	1,033,106	933,057	(207,485)	8,922,216

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
DENTISTRY					
Dean of Dentistry					
1987-88	1,418,219	161,496	1,629,654	(1,637,587)	1,571,782
1988-89	1,475,018	176,912	1,683,443	(1,602,733)	1,732,640
1989-90	1,634,918	212,572	1,898,395	(1,772,549)	1,973,336
1990-91	1,577,903	218,440	1,796,012	(1,871,792)	1,720,563
1991-92	1,575,408	230,212	1,818,596	(2,165,264)	1,458,952
Dental Health Care					
1987-88	699,488	78,815	24,965	-	803,268
1988-89	678,527	78,088	16,508	-	773,123
1989-90	659,192	75,063	20,615	-	754,870
1990-91	702,513	86,800	10,225	-	799,538
1991-92	693,413	94,348	10,800	(122)	798,439
Oral Biology					
1987-88	766,703	113,447	51,332	-	931,482
1988-89	859,349	117,377	56,415	-	1,033,141
1989-90	897,841	121,295	45,138	-	1,064,274
1990-91	972,568	149,491	37,540	-	1,159,599
1991-92	941,332	142,235	32,404	-	1,115,971
Restorative Dentistry					
1987-88	1,668,426	167,674	19,254	-	1,855,354
1988-89	1,684,947	167,042	18,621	-	1,870,610
1989-90	1,861,858	202,031	20,864	-	2,084,753
1990-91	1,753,977	202,785	12,151	-	1,968,913
1991-92	1,749,188	227,924	26,996	-	2,004,108
Stomatology					
1987-88	1,436,825	151,138	21,909	-	1,609,872
1988-89	1,467,430	176,491	23,989	-	1,667,910
1989-90	1,557,170	174,901	28,221	-	1,760,292
1990-91	1,433,477	176,060	12,274	-	1,621,811
1991-92	1,506,791	198,635	12,311	-	1,717,737
TOTAL					
1987-88	5,989,661	672,570	1,747,114	(1,637,587)	6,771,758
1988-89	6,165,271	715,910	1,798,976	(1,602,733)	7,077,424
1989-90	6,610,979	785,862	2,013,233	(1,772,549)	7,637,525
1990-91	6,440,438	833,576	1,868,202	(1,871,792)	7,270,424
1991-92	6,466,132	893,354	1,901,107	(2,165,386)	7,095,207
EDUCATION					
Dean of Education					
1987-88	884,932	89,432	428,548	(190)	1,402,722
1988-89	676,768	84,990	470,600	(5,843)	1,226,515
1989-90	893,928	111,886	468,835	(13,107)	1,461,542
1990-91	926,530	114,547	512,162	(21,578)	1,531,661
1991-92	958,367	132,192	485,142	(60,768)	1,514,933

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Adult, Career & Technology Educ					
1987-88	1,035,737	124,524	65,975	-	1,226,236
1988-89	1,075,914	125,015	76,575	-	1,277,504
1989-90	1,076,700	123,939	81,823	-	1,282,462
1990-91	1,141,845	162,310	60,986	(2,247)	1,362,894
1991-92	1,086,182	158,083	71,896	(3,669)	1,312,492
Continuing English Program					
1987-88	1,620	-	1,208	-	2,828
1988-89	1,335	55	81	-	1,471
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Developmental Disabilities Center					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	107,700	13,577	7,277	-	128,554
1991-92	107,211	14,065	8,681	(268)	129,689
Education-Clinic					
1987-88	269,833	29,348	30,195	-	329,376
1988-89	283,570	34,086	27,774	(8,600)	336,830
1989-90	306,589	40,547	22,426	(21,798)	347,764
1990-91	312,028	47,115	22,694	(19,321)	362,516
1991-92	286,578	49,632	31,311	(26,208)	341,313
Education-Extended Practicum					
1987-88	87,756	4,415	896,870	-	989,041
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Education-Field Services					
1987-88	232,672	12,684	50,585	-	295,941
1988-89	329,703	22,238	933,901	-	1,285,842
1989-90	349,128	27,700	962,765	-	1,339,593
1990-91	200,900	29,145	1,108,342	(327)	1,338,060
1991-92	191,926	35,662	1,181,923	(7,251)	1,402,260
Educational Administration					
1987-88	1,556,662	156,354	71,249	-	1,784,265
1988-89	1,653,033	189,324	82,442	-	1,924,799
1989-90	1,615,509	195,110	99,033	-	1,909,652
1990-91	1,703,157	215,008	63,060	(597)	1,980,628
1991-92	1,737,670	229,398	62,834	(9,221)	2,020,681

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Educational Foundations					
1987-88	1,316,240	166,129	63,497	-	1,545,866
1988-89	1,386,399	181,433	45,168	-	1,613,000
1989-90	1,430,747	177,494	69,755	(10,000)	1,667,996
1990-91	1,365,486	185,041	46,049	(1,436)	1,595,140
1991-92	1,408,445	195,528	53,812	(10,675)	1,647,110
Educational Psychology					
1987-88	2,657,618	336,003	133,980	-	3,127,601
1988-89	2,786,966	354,837	122,989	-	3,264,792
1989-90	2,877,280	397,866	160,160	(17,600)	3,417,706
1990-91	2,946,447	425,058	133,205	(22,779)	3,481,931
1991-92	3,349,712	471,670	146,996	(53,768)	3,914,610
Educational Research					
1987-88	586,461	63,449	136,017	(173)	785,754
1988-89	521,521	58,501	131,718	(398)	711,342
1989-90	510,506	58,903	126,507	(261)	695,655
1990-91	491,319	61,937	40,905	(1,108)	593,053
1991-92	480,052	65,717	51,415	(2,047)	595,137
Elementary Education					
1987-88	2,206,305	291,019	72,439	-	2,569,763
1988-89	2,330,494	288,554	79,681	-	2,698,729
1989-90	2,459,618	342,128	84,074	(3,000)	2,882,820
1990-91	2,533,811	363,729	89,494	(19,169)	2,967,865
1991-92	2,663,436	385,502	104,627	(25,272)	3,128,293
Instructional Technology Center					
1987-88	754,261	86,434	294,661	(165,918)	969,438
1988-89	852,627	97,995	240,290	(135,424)	1,055,488
1989-90	866,364	109,640	328,005	(126,977)	1,177,032
1990-91	839,955	116,393	299,949	(165,652)	1,090,645
1991-92	811,559	125,086	309,593	(208,035)	1,038,203
Secondary Education					
1987-88	1,548,046	184,212	70,248	-	1,802,506
1988-89	1,638,095	199,728	72,679	-	1,910,502
1989-90	1,734,169	228,670	77,200	(12,000)	2,028,039
1990-91	1,807,770	252,864	70,874	(21,213)	2,110,295
1991-92	2,042,518	272,113	92,623	(21,139)	2,386,115
Teaching of Hearing Impaired					
1987-88	-	-	61	-	61
1988-89	-	-	1	-	1
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
University Professorship					
1987-88	-	-	41	-	41
1988-89	-	-	562	-	562
1989-90	-	-	-	-	-
1990-91	-	-	5,995	-	5,995
1991-92	-	-	-	-	-
TOTAL					
1987-88	13,138,143	1,544,003	2,315,574	(166,281)	16,831,439
1988-89	13,536,425	1,636,756	2,284,461	(150,265)	17,307,377
1989-90	14,120,538	1,813,883	2,480,583	(204,743)	18,210,261
1990-91	14,376,948	1,986,724	2,460,992	(275,427)	18,549,237
1991-92	15,123,656	2,134,648	2,600,853	(428,321)	19,430,836
ENGINEERING					
Dean of Engineering					
1987-88	426,623	46,905	161,711	-	635,239
1988-89	459,353	51,860	218,429	(17,772)	711,870
1989-90	469,826	52,940	232,118	(21,409)	733,475
1990-91	439,970	51,843	143,189	(17,621)	617,381
1991-92	520,181	65,913	151,838	(39,824)	698,108
Center for Cooperative Education					
1987-88	287,364	43,989	126,728	-	458,081
1988-89	304,896	47,645	104,798	-	457,339
1989-90	296,711	45,674	101,123	-	443,508
1990-91	347,399	57,080	124,960	(46,651)	482,788
1991-92	397,867	70,853	122,660	(81,157)	510,223
Chemical Engineering					
1987-88	1,632,879	193,876	287,633	(175)	2,114,213
1988-89	1,664,152	201,876	282,278	25	2,148,331
1989-90	1,825,588	252,848	264,161	-	2,342,597
1990-91	1,972,304	260,038	107,228	(328)	2,339,242
1991-92	2,014,818	283,696	100,255	(3,807)	2,394,962
Civil Engineering					
1987-88	2,875,559	355,062	572,797	-	3,803,418
1988-89	2,900,400	370,802	429,739	-	3,700,941
1989-90	3,119,036	400,509	516,136	(45,000)	3,990,681
1990-91	3,256,247	440,023	316,647	(2,965)	4,009,952
1991-92	3,369,481	463,976	193,073	(16,287)	4,010,243
Civil Engineering Survey School					
1987-88	2,784	87	16,856	(1,780)	17,947
1988-89	5,709	147	37,552	(22,500)	20,908
1989-90	4,765	48	13,535	-	18,348
1990-91	4,365	112	5,484	-	9,961
1991-92	-	-	7,402	(200)	7,202

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Computer Engineering					
1987-88	282,499	34,743	13,585	-	330,827
1988-89	281,491	37,546	12,608	-	331,645
1989-90	290,017	42,030	20,743	-	352,790
1990-91	294,552	43,550	24,579	-	362,681
1991-92	326,573	42,471	11,234	-	380,278
Electrical Engineering					
1987-88	3,107,043	385,937	262,759	(104,598)	3,651,141
1988-89	3,214,185	387,205	357,758	(44,221)	3,914,927
1989-90	3,333,621	427,041	328,216	(34,257)	4,054,621
1990-91	3,410,507	466,564	162,401	(37,169)	4,002,303
1991-92	3,556,036	478,270	147,003	(31,283)	4,150,026
Mechanical Engineering					
1987-88	2,241,541	267,603	252,154	(14,763)	2,746,535
1988-89	2,239,855	294,572	213,251	(18,041)	2,729,637
1989-90	2,388,675	323,827	181,064	(42,863)	2,850,703
1990-91	2,514,397	359,104	110,723	(116,948)	2,867,276
1991-92	2,608,199	388,358	136,204	(102,332)	3,030,429
Mining, Metal. and Petrol. Eng.					
1987-88	1,612,651	197,848	231,268	(22,875)	2,018,892
1988-89	1,608,462	225,056	150,573	(33,213)	1,950,878
1989-90	1,743,523	236,194	166,905	(38,461)	2,108,161
1990-91	1,797,971	253,271	130,901	(92,544)	2,089,599
1991-92	1,780,575	260,905	113,046	(74,953)	2,079,573
University Professorship					
1987-88	-	-	8,535	-	8,535
1988-89	-	-	3,850	-	3,850
1989-90	-	-	2,644	-	2,644
1990-91	-	-	2,494	-	2,494
1991-92	-	-	-	-	-
TOTAL					
1987-88	12,468,943	1,526,050	1,934,026	(144,191)	15,784,828
1988-89	12,678,503	1,616,709	1,810,836	(135,722)	15,970,326
1989-90	13,471,762	1,781,111	1,826,645	(181,990)	16,897,528
1990-91	14,037,712	1,931,585	1,128,606	(314,226)	16,783,677
1991-92	14,573,730	2,054,442	982,715	(349,843)	17,261,044
GRADUATE STUDIES & RESEARCH					
Dean of Grad Studies & Research					
1987-88	593,900	71,120	438,613	(5,025)	1,098,608
1988-89	626,252	79,420	357,259	-	1,062,931
1989-90	614,573	80,253	386,292	-	1,081,118
1990-91	605,077	88,084	232,254	-	925,415
1991-92	737,614	110,492	306,388	-	1,154,494

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Dissertation Fellowships					
1987-88	253,522	102	-	-	253,624
1988-89	208,494	1,004	-	-	209,498
1989-90	191,083	123	-	-	191,206
1990-91	245,085	28	-	-	245,113
1991-92	206,041	-	-	-	206,041
Research Assistantships					
1987-88	2,945,974	129,985	-	-	3,075,959
1988-89	2,983,098	127,960	-	-	3,111,058
1989-90	3,114,359	117,866	-	-	3,232,225
1990-91	2,965,340	118,750	-	-	3,084,090
1991-92	256,228	9,749	-	-	265,977
Student Research Travel					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	114,676	(77,514)	37,162
1991-92	-	-	104,214	(50,000)	54,214
U of A PhD Scholarships					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	472,602	1,492	13,957	-	488,051
1991-92	980,000	1,449	19,101	-	1,000,550
Walter H Johns Fellowships					
1987-88	278,713	21	-	-	278,734
1988-89	291,000	-	-	-	291,000
1989-90	321,000	-	-	-	321,000
1990-91	407,500	-	-	-	407,500
1991-92	425,000	-	-	-	425,000
TOTAL					
1987-88	4,072,109	201,228	438,613	(5,025)	4,706,925
1988-89	4,108,844	208,384	357,259	-	4,674,487
1989-90	4,241,015	198,242	386,292	-	4,825,549
1990-91	4,695,604	208,354	360,887	(77,514)	5,187,331
1991-92	2,604,883	121,690	429,703	(50,000)	3,106,276
HOME ECONOMICS					
Home Economics					
1987-88	1,998,484	247,786	145,968	-	2,392,238
1988-89	1,865,276	256,770	167,815	-	2,289,861
1989-90	1,810,765	233,530	174,104	-	2,218,399
1990-91	1,982,030	301,365	208,988	(6,773)	2,485,610
1991-92	2,033,306	320,057	172,547	(51,858)	2,474,052

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
TOTAL					
1987-88	1,998,484	247,786	145,968	-	2,392,238
1988-89	1,865,276	256,770	167,815	-	2,289,861
1989-90	1,810,765	233,530	174,104	-	2,218,399
1990-91	1,982,030	301,365	208,988	(6,773)	2,485,610
1991-92	2,033,306	320,057	172,547	(51,858)	2,474,052
INTERDISCIPLINARY RESEARCH UNITS					
Canadian Circumpolar Institute					
1987-88	328,484	50,324	256,222	-	635,030
1988-89	332,624	47,009	259,757	-	639,390
1989-90	383,436	53,279	224,535	-	661,250
1990-91	148,967	24,345	228,662	(412)	401,562
1991-92	49,826	9,187	201,656	(20,398)	240,271
Canadian Inst Ukrainian Studies					
1987-88	388,727	41,980	310,365	(75,927)	665,145
1988-89	362,440	38,795	328,711	(158,259)	571,687
1989-90	375,791	42,561	227,298	(77,153)	568,497
1990-91	408,329	48,077	315,290	(118,881)	652,815
1991-92	358,538	48,744	352,956	(87,003)	673,235
Coordinator-Interdisc. Research					
1987-88	13,944	1,911	41,799	-	57,654
1988-89	15,189	1,909	35,281	-	52,379
1989-90	14,678	1,495	75,035	-	91,208
1990-91	16,703	1,967	51,905	(15,000)	55,575
1991-92	10,018	-	18,184	-	28,202
Developmental Disabilities Center					
1987-88	131,896	13,849	11,310	-	157,055
1988-89	118,953	12,756	10,245	-	141,954
1989-90	125,953	13,325	11,306	-	150,584
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Devonian Botanic Gardens					
1987-88	453,225	54,214	51,709	(1,200)	557,948
1988-89	477,143	59,133	26,110	(20,000)	542,386
1989-90	513,657	62,714	28,494	-	604,865
1990-91	485,393	62,642	51,882	(16,785)	583,132
1991-92	615,539	75,849	76,512	(222,835)	545,065
Environmental Research & Studies					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	5,143	3,675	(5,269)	(5,000)	(1,451)

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Gerontology Center					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	7,975	1,107	5,335	(5,121)	9,296
1991-92	23,654	3,245	11,274	(2,594)	35,579
TOTAL					
1987-88	1,316,276	162,278	671,405	(77,127)	2,072,832
1988-89	1,306,349	159,602	660,104	(178,259)	1,947,796
1989-90	1,413,515	173,374	566,668	(77,153)	2,076,404
1990-91	1,067,367	138,138	653,074	(156,199)	1,702,380
1991-92	1,062,718	140,700	655,313	(337,830)	1,520,901
LAW					
Law					
1987-88	2,017,698	254,217	210,333	-	2,482,248
1988-89	2,141,047	274,735	123,395	-	2,539,177
1989-90	2,371,731	312,919	212,265	(25,000)	2,871,915
1990-91	2,438,807	340,100	140,988	(11,007)	2,908,888
1991-92	2,409,827	358,423	252,703	(172,816)	2,848,137
TOTAL					
1987-88	2,017,698	254,217	210,333	-	2,482,248
1988-89	2,141,047	274,735	123,395	-	2,539,177
1989-90	2,371,731	312,919	212,265	(25,000)	2,871,915
1990-91	2,438,807	340,100	140,988	(11,007)	2,908,888
1991-92	2,409,827	358,423	252,703	(172,816)	2,848,137
LIBRARY AND INFORMATION STUDIES					
Library & Information Studies					
1987-88	615,834	90,954	40,360	-	747,148
1988-89	605,315	82,890	42,964	-	731,169
1989-90	662,270	90,058	44,942	-	797,270
1990-91	647,741	91,853	36,498	(1,495)	774,597
1991-92	654,871	102,755	41,413	(6,413)	792,626
TOTAL					
1987-88	615,834	90,954	40,360	-	747,148
1988-89	605,315	82,890	42,964	-	731,169
1989-90	662,270	90,058	44,942	-	797,270
1990-91	647,741	91,853	36,498	(1,495)	774,597
1991-92	654,871	102,755	41,413	(6,413)	792,626

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
MEDICINE					
Dean of Medicine					
1987-88	702,486	73,762	113,733	-	889,981
1988-89	619,397	53,832	194,896	-	868,125
1989-90	617,681	66,517	115,212	(78,800)	720,610
1990-91	845,935	113,153	621,635	(60,000)	1,520,723
1991-92	831,533	105,624	479,902	(37,811)	1,379,248
Alberta Hospital Serv Commission					
1987-88	-	-	-	(3,206,316)	(3,206,316)
1988-89	-	-	-	(3,209,316)	(3,209,316)
1989-90	-	-	-	(3,430,402)	(3,430,402)
1990-91	-	-	-	(3,586,628)	(3,586,628)
1991-92	-	-	-	(3,708,907)	(3,708,907)
Alumni Affairs & Faculty Devlpmnt					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	61	-	61
Anaesthesia					
1987-88	126,198	8,836	4,745	-	139,779
1988-89	165,939	11,523	2,014	-	179,476
1989-90	291,031	39,740	5,507	-	336,278
1990-91	373,118	48,990	4,206	-	426,314
1991-92	354,293	44,942	8,222	-	407,457
Anaesthesia (Geog)					
1987-88	138,638	15,843	-	-	154,481
1988-89	95,473	14,331	-	-	109,804
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Anatomy and Cell Biology					
1987-88	795,666	111,741	49,118	(60)	956,465
1988-89	812,188	114,732	55,099	-	982,019
1989-90	842,363	121,208	71,964	-	1,035,535
1990-91	879,521	147,609	73,270	(9,977)	1,090,423
1991-92	964,597	157,850	89,757	(21,943)	1,190,261
Applied Sciences in Medicine					
1987-88	550,896	69,711	66,121	(1,241)	685,487
1988-89	591,216	74,409	49,475	-	715,100
1989-90	677,862	84,069	48,487	-	810,418
1990-91	598,070	79,353	34,340	-	711,763
1991-92	603,604	81,033	14,675	(1,805)	697,507

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Applied Sciences in Med (Geog)					
1987-88	91,174	9,503	-	-	100,677
1988-89	94,541	9,888	-	-	104,429
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Biochemistry					
1987-88	1,550,635	195,901	337,399	-	2,083,935
1988-89	1,550,830	189,544	323,782	-	2,064,156
1989-90	1,588,903	214,789	257,888	-	2,061,580
1990-91	1,549,913	253,681	325,256	(172,003)	1,956,847
1991-92	1,656,167	252,337	884,674	(803,582)	1,989,596
Continuing Medical Education					
1987-88	72,301	7,957	11,865	-	92,123
1988-89	70,862	7,992	791	(50,000)	29,645
1989-90	79,700	8,581	1,746	-	90,027
1990-91	78,143	9,967	3,517	(80,000)	11,627
1991-92	82,535	11,233	1,474	-	95,242
Division of Bioethics					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	21,057	4,421	17,782	-	43,260
Division of Neonatal Research					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	1,542	-	1,542
Family Practice					
1987-88	140,760	15,563	2,538	(23,940)	134,921
1988-89	173,171	21,092	3,119	-	197,382
1989-90	670,270	94,535	2,810	(23,940)	743,675
1990-91	695,145	112,873	15,727	-	823,745
1991-92	828,631	129,873	63,497	-	1,022,001
Family Practice (Geog)					
1987-88	435,625	59,590	-	-	495,215
1988-89	456,102	67,431	-	-	523,533
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Health Sci Lab Animal Services					
1987-88	862,792	110,417	685,780	(790,183)	868,806
1988-89	1,159,230	128,234	816,802	(1,427,160)	677,106
1989-90	1,210,593	155,539	914,056	(1,643,106)	637,082
1990-91	1,230,086	183,855	1,047,007	(1,720,115)	740,833
1991-92	1,350,292	213,689	984,341	(1,574,845)	973,477
Health Sciences Media Services					
1987-88	174,540	20,537	33,121	-	228,198
1988-89	174,076	19,534	31,372	(8,707)	216,275
1989-90	228,371	27,188	14,509	(1,173)	268,895
1990-91	219,322	32,819	18,385	(1,543)	268,983
1991-92	221,775	35,211	9,363	-	266,349
Health Sciences Media (Geog)					
1987-88	56,882	7,244	(338)	-	63,788
1988-89	58,669	7,153	-	-	65,822
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Health Svs Admin & Community Med					
1987-88	697,966	109,347	42,140	-	849,453
1988-89	870,472	110,561	28,759	-	1,009,792
1989-90	907,491	135,107	54,782	-	1,097,380
1990-91	1,064,053	153,755	86,088	(29,373)	1,274,523
1991-92	1,184,972	153,234	63,423	(88,596)	1,313,033
Health Services Admin (Geog)					
1987-88	12,500	1,300	-	-	13,800
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Immunology					
1987-88	320,591	48,237	39,889	-	408,717
1988-89	383,231	53,958	25,162	-	462,351
1989-90	337,638	51,783	24,402	-	413,823
1990-91	392,085	69,639	21,783	-	483,507
1991-92	435,449	67,186	18,779	(310)	521,104
Medical Microbiology & Infect Dis					
1987-88	973,817	125,316	101,696	-	1,200,829
1988-89	986,961	125,624	105,674	-	1,218,259
1989-90	1,045,572	145,142	100,775	-	1,291,489
1990-91	1,087,939	163,060	136,782	(4,811)	1,382,970
1991-92	1,163,405	168,862	127,547	(8,155)	1,451,659

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Medicine					
1987-88	1,001,782	115,502	67,761	(5,927)	1,179,118
1988-89	1,068,193	115,730	118,491	(5,793)	1,296,621
1989-90	3,007,661	408,581	128,956	-	3,545,198
1990-91	3,113,382	431,929	132,861	-	3,678,172
1991-92	3,325,518	502,918	89,296	(57)	3,917,675
Medicine (Geog)					
1987-88	1,944,465	240,709	-	-	2,185,174
1988-89	1,981,005	254,118	-	-	2,235,123
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Obstetrics and Gynaecology					
1987-88	290,871	24,872	30,702	-	346,445
1988-89	317,928	34,910	28,706	-	381,544
1989-90	685,274	73,184	34,113	-	792,571
1990-91	713,859	90,270	26,741	-	830,870
1991-92	631,541	80,150	27,923	(768)	738,846
Obstetrics & Gynaecology (Geog)					
1987-88	286,913	35,322	-	-	322,235
1988-89	304,506	37,413	-	-	341,919
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Ophthalmology					
1987-88	107,592	12,642	20,522	-	140,756
1988-89	119,645	11,648	17,083	-	148,376
1989-90	328,650	43,346	23,882	(1,170)	394,708
1990-91	355,064	40,486	14,792	(270)	410,072
1991-92	316,329	50,852	(21,096)	-	346,085
Ophthalmology (Geog)					
1987-88	148,614	18,543	-	-	167,157
1988-89	182,254	24,982	-	-	207,236
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Paediatrics					
1987-88	559,211	68,500	63,956	-	691,667
1988-89	523,662	63,146	55,889	-	642,697
1989-90	1,306,613	161,084	68,549	-	1,536,246
1990-91	1,404,400	207,356	60,476	(2,885)	1,669,347
1991-92	1,449,384	208,154	53,693	(4,886)	1,706,345

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Paediatrics (Geog)					
1987-88	696,765	88,338	-	-	785,103
1988-89	747,217	88,887	-	-	836,104
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Pathology					
1987-88	1,043,112	159,077	22,765	-	1,224,954
1988-89	1,135,088	159,267	34,238	-	1,328,593
1989-90	1,160,127	153,346	35,461	-	1,348,934
1990-91	1,316,601	174,902	35,422	(754)	1,526,171
1991-92	1,306,106	168,274	44,953	(7,289)	1,512,044
Pathology-Medical Lab Science					
1987-88	367,037	56,329	29,943	-	453,309
1988-89	345,329	54,841	32,763	-	432,933
1989-90	365,907	66,927	29,747	-	462,581
1990-91	384,613	72,059	36,099	-	492,771
1991-92	409,176	74,743	49,050	(16,097)	516,872
Pharmacology					
1987-88	1,015,604	135,392	84,095	(8,147)	1,226,944
1988-89	1,023,020	144,050	78,358	(15)	1,245,413
1989-90	1,061,865	149,150	86,136	-	1,297,151
1990-91	1,045,415	148,170	89,141	-	1,282,726
1991-92	1,099,117	164,310	68,986	-	1,332,413
Pharmacology - Physiology Shop					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	24,261	(24,261)	-
1990-91	-	-	20,059	(20,059)	-
1991-92	-	-	20,088	(20,088)	-
	-	-	15,901	(15,901)	-
Physiology					
1987-88	1,309,620	162,570	71,260	(8,120)	1,535,330
1988-89	1,306,957	170,410	72,442	-	1,549,809
1989-90	1,393,436	179,343	52,176	-	1,624,955
1990-91	1,391,219	196,034	55,421	(3,418)	1,639,256
1991-92	1,423,064	199,836	53,701	(7,176)	1,669,425
Post-Graduate Medical Education					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	69,009	10,842	-	-	79,851

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Provincial Lab Public Health					
1987-88	3,075,847	370,233	1,180,910	(4,596,000)	30,990
1988-89	4,008,295	487,160	2,001,540	(6,560,956)	(63,961)
1989-90	4,289,715	558,864	1,482,383	(6,291,158)	39,804
1990-91	4,381,691	674,226	2,223,424	(6,817,206)	462,135
1991-92	4,707,306	779,750	2,234,355	(8,130,031)	(408,620)
Psychiatry					
1987-88	423,877	56,483	44,488	-	524,848
1988-89	492,224	61,360	37,907	-	591,491
1989-90	813,162	105,514	46,905	-	965,581
1990-91	882,276	126,986	43,813	(12,310)	1,040,765
1991-92	861,586	133,496	57,204	(11,392)	1,040,894
Psychiatry (Geog)					
1987-88	406,616	57,115	-	-	463,731
1988-89	326,552	45,935	-	-	372,487
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Radiology and Diagnostic Imaging					
1987-88	159,421	9,861	8,882	-	178,164
1988-89	186,026	9,462	3,245	-	198,733
1989-90	162,701	9,831	12,201	-	184,733
1990-91	158,704	11,293	3,078	-	173,075
1991-92	163,886	12,586	495	(2,720)	174,247
Research					
1987-88	69,738	9,711	13,142	-	92,591
1988-89	75,228	9,758	18,160	-	103,146
1989-90	83,973	13,059	15,304	-	112,336
1990-91	77,780	13,862	20,632	(4,850)	107,424
1991-92	140,783	22,188	58,449	-	221,420
Studies in Medical Education					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	25,781	5,305	78,798	(142,099)	(32,215)
1991-92	160,567	25,859	29,697	(118,521)	97,602
Surgery					
1987-88	778,109	76,043	51,442	(13,055)	892,539
1988-89	826,714	80,818	69,510	-	977,042
1989-90	1,603,940	184,588	73,583	-	1,862,111
1990-91	1,548,204	209,100	60,807	(24)	1,818,087
1991-92	1,525,531	216,344	54,150	-	1,796,025

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Surgery (Geog)					
1987-88	811,962	103,765	-	-	915,727
1988-89	803,720	108,433	-	-	912,153
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Surgical Medical Research Inst					
1987-88	416,585	50,936	42,727	-	510,248
1988-89	432,042	52,868	37,989	-	522,899
1989-90	425,533	54,019	35,634	-	515,186
1990-91	435,261	56,714	27,890	-	519,865
1991-92	243,935	39,411	27,939	-	311,285
Undergrad Educ & Student Affairs					
1987-88	146,657	17,819	29,280	(30,120)	163,636
1988-89	139,539	14,482	29,401	-	183,422
1989-90	205,974	22,156	29,094	(3,500)	253,724
1990-91	201,949	26,083	14,587	-	242,619
1991-92	168,175	21,611	20,703	-	210,489
University Professorship					
1987-88	-	-	225	-	225
1988-89	-	-	680	-	680
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
TOTAL					
1987-88	22,763,865	2,860,567	3,249,907	(8,683,109)	20,191,230
1988-89	24,607,502	3,039,516	4,297,608	(11,286,208)	20,658,418
1989-90	25,392,006	3,327,190	3,786,321	(11,493,308)	21,012,209
1990-91	26,449,529	3,853,529	5,332,066	(12,668,354)	22,966,770
1991-92	27,699,323	4,136,819	5,630,438	(14,560,792)	22,905,788
NATIVE STUDIES					
Native Studies					
1987-88	166,278	15,408	52,393	-	234,079
1988-89	198,938	20,072	47,244	-	266,254
1989-90	198,652	22,575	23,705	(9,300)	235,632
1990-91	208,903	22,780	35,836	(103)	267,416
1991-92	252,414	27,011	40,057	(3,426)	316,056
TOTAL					
1987-88	166,278	15,408	52,393	-	234,079
1988-89	198,938	20,072	47,244	-	266,254
1989-90	198,652	22,575	23,705	(9,300)	235,632
1990-91	208,903	22,780	35,836	(103)	267,416
1991-92	252,414	27,011	40,057	(3,426)	316,056

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
NURSING					
Nursing					
1987-88	2,208,008	285,691	212,488	-	2,706,187
1988-89	2,132,530	281,688	170,997	-	2,585,215
1989-90	3,103,038	442,848	437,135	(5,000)	3,978,021
1990-91	3,315,285	485,458	278,038	(1,794)	4,076,987
1991-92	3,508,593	525,558	297,507	(59,716)	4,271,942
TOTAL					
1987-88	2,208,008	285,691	212,488	-	2,706,187
1988-89	2,132,530	281,688	170,997	-	2,585,215
1989-90	3,103,038	442,848	437,135	(5,000)	3,978,021
1990-91	3,315,285	485,458	278,038	(1,794)	4,076,987
1991-92	3,508,593	525,558	297,507	(59,716)	4,271,942
PHARMACY & PHARMACEUTICAL SCIENCES					
Dean Pharmacy & Pharm. Sciences					
1987-88	1,665,518	220,322	179,287	(1,122)	2,064,005
1988-89	1,830,203	227,483	246,611	(73,067)	2,231,230
1989-90	1,948,167	257,222	210,027	-	2,415,416
1990-91	1,908,979	277,707	250,843	(1,921)	2,435,608
1991-92	2,069,959	305,551	287,463	(19,052)	2,643,921
Drug Information Center					
1987-88	25,571	1,690	1,456	-	28,717
1988-89	28,605	3,215	1,237	-	33,057
1989-90	34,680	2,482	1,246	-	38,408
1990-91	5,610	898	1,369	-	7,877
1991-92	-	-	1,155	-	1,155
Pharmacy - Slowpoke II Reactor					
1987-88	43,261	4,482	15,715	(27,012)	36,446
1988-89	45,634	4,395	22,399	(15,468)	56,960
1989-90	49,198	4,672	23,321	(11,202)	65,989
1990-91	49,628	5,414	33,055	(41,258)	46,839
1991-92	59,130	12,479	14,167	(58,535)	27,241
University Professorship					
1987-88	-	-	8,316	-	8,316
1988-89	-	-	2,179	-	2,179
1989-90	-	-	3,436	-	3,436
1990-91	-	-	6,060	-	6,060
1991-92	-	-	-	-	-
TOTAL					
1987-88	1,734,350	226,494	204,774	(28,134)	2,137,484
1988-89	1,904,442	235,093	272,426	(88,535)	2,323,426
1989-90	2,032,045	264,376	238,030	(11,202)	2,523,249
1990-91	1,964,217	284,019	291,327	(43,179)	2,496,384
1991-92	2,129,089	318,030	302,785	(77,587)	2,672,317

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
PHYSICAL EDUC & RECREATION ADMIN					
Dean of Physical Ed & Recreation					
1987-88	355,171	45,413	139,619	(216,448)	323,755
1988-89	332,888	42,465	138,800	(210,895)	303,258
1989-90	352,939	46,582	206,585	(255,096)	351,010
1990-91	328,734	46,082	165,944	(259,477)	281,283
1991-92	486,963	71,972	197,220	(347,194)	408,961
Athletics					
1987-88	1,061,120	110,340	749,390	(703,257)	1,217,593
1988-89	1,127,087	129,619	932,800	(854,901)	1,334,605
1989-90	1,232,633	143,851	687,068	(779,126)	1,284,426
1990-91	1,216,995	151,637	982,567	(1,088,771)	1,262,428
1991-92	1,262,596	168,189	997,165	(1,191,674)	1,236,276
Physical Ed and Sports Studies					
1987-88	2,119,340	265,461	57,570	(12,000)	2,430,371
1988-89	2,182,027	287,196	63,816	(5,325)	2,527,714
1989-90	2,354,925	336,358	55,401	(2,720)	2,743,964
1990-91	2,401,599	358,453	57,326	(18,280)	2,799,098
1991-92	2,610,980	394,893	93,564	(50,554)	3,048,883
Rec Admin and Leisure Studies					
1987-88	653,728	102,255	28,219	-	784,202
1988-89	701,980	98,604	23,211	-	823,795
1989-90	758,761	110,893	21,540	-	891,194
1990-91	723,013	104,319	12,765	(8,600)	831,497
1991-92	669,965	105,685	10,603	(8,134)	778,119
Support Services Division					
1987-88	797,722	88,371	175,438	(444,612)	616,919
1988-89	728,470	87,519	129,238	(295,074)	650,153
1989-90	798,890	102,238	150,079	(326,373)	724,834
1990-91	806,343	121,944	92,139	(350,834)	669,592
1991-92	863,425	130,466	150,581	(465,423)	679,049
U of A Tennis Center					
1987-88	-	-	-	-	-
1988-89	104,468	10,186	42,050	(212,970)	(56,266)
1989-90	128,500	14,468	38,179	(206,564)	(25,417)
1990-91	142,163	15,519	37,934	(231,467)	(35,851)
1991-92	147,985	17,723	53,007	(248,793)	(30,078)
TOTAL					
1987-88	4,987,081	611,840	1,150,236	(1,376,317)	5,372,840
1988-89	5,176,920	655,589	1,329,915	(1,579,165)	5,583,259
1989-90	5,626,648	754,390	1,158,852	(1,569,879)	5,970,011
1990-91	5,618,847	797,954	1,348,675	(1,957,429)	5,808,047
1991-92	6,041,914	888,928	1,502,140	(2,311,772)	6,121,210

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
REHABILITATION MEDICINE					
Dean of Rehabilitation Medicine					
1987-88	155,186	20,958	67,546	-	243,690
1988-89	163,769	21,361	57,443	-	242,573
1989-90	177,616	26,308	69,436	(24,265)	249,095
1990-91	453,562	62,692	184,448	(165)	700,537
1991-92	387,001	53,468	227,200	(1,905)	665,764
Occupational Therapy					
1987-88	468,481	67,442	30,285	-	566,208
1988-89	485,451	70,740	24,683	-	580,874
1989-90	523,368	75,166	28,753	-	627,287
1990-91	689,785	111,613	51,785	(1,662)	851,521
1991-92	772,626	121,201	60,929	(6,675)	948,081
Occup Therapy-Alta/Sask AGMT					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	29,703	-	38,012	(67,715)	-
Physical Therapy					
1987-88	505,762	69,381	41,272	40	616,455
1988-89	525,886	69,626	43,665	-	639,177
1989-90	529,909	73,665	36,024	-	639,598
1990-91	901,284	119,314	93,454	-	1,114,052
1991-92	843,580	132,655	207,766	(16,292)	1,167,709
Phys Therapy - Degree Compl Prog					
1987-88	53,861	148	3,008	(25,000)	32,017
1988-89	3,042	126	47,675	(53,054)	(2,211)
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Speech Pathology and Audiology					
1987-88	574,101	70,973	29,223	(24,500)	649,797
1988-89	559,104	71,855	27,625	-	658,584
1989-90	598,797	87,064	37,211	-	723,072
1990-91	621,406	88,298	35,285	(866)	744,123
1991-92	630,082	95,838	35,936	(9,319)	752,537
TOTAL					
1987-88	1,757,391	228,902	171,334	(49,460)	2,108,167
1988-89	1,737,252	233,708	201,091	(53,054)	2,118,997
1989-90	1,829,690	262,203	171,424	(24,265)	2,239,052
1990-91	2,666,037	381,917	364,972	(2,693)	3,410,233
1991-92	2,662,992	403,162	569,843	(101,906)	3,534,091

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
FACULTE SAINT-JEAN					
Dean of Faculte Saint-Jean					
1987-88	1,766,776	223,204	250,189	(90,000)	2,150,169
1988-89	2,032,111	268,214	260,998	(236,710)	2,324,613
1989-90	2,267,048	321,202	310,225	(420,739)	2,477,736
1990-91	2,467,624	346,729	348,689	(572,153)	2,590,889
1991-92	2,531,514	372,771	319,680	(644,150)	2,579,815
Ext. Practicum - Fac Saint-Jean					
1987-88	1,280	-	80,146	-	81,426
1988-89	4,163	51	90,342	-	94,556
1989-90	4,131	43	94,666	-	98,840
1990-91	5,170	79	88,017	(150)	93,116
1991-92	7,622	112	84,416	-	92,150
Special Projects					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	17	-	17
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
TOTAL					
1987-88	1,768,056	223,204	330,335	(90,000)	2,231,595
1988-89	2,036,274	268,265	351,340	(236,710)	2,419,169
1989-90	2,271,179	321,245	404,908	(420,739)	2,576,593
1990-91	2,472,794	346,808	436,706	(572,303)	2,684,005
1991-92	2,539,136	372,883	404,096	(644,150)	2,671,965
SCIENCE					
Dean of Science					
1987-88	455,823	54,859	306,899	(90,873)	726,708
1988-89	478,099	56,528	276,036	(99,206)	711,457
1989-90	432,170	54,850	429,561	(128,198)	788,383
1990-91	498,748	69,956	558,184	(159,998)	966,890
1991-92	451,217	62,734	534,782	(99,341)	949,392
Bioscience Animal Services					
1987-88	431,984	51,934	228,491	(346,805)	365,604
1988-89	462,906	53,069	156,329	(369,437)	302,867
1989-90	503,955	59,100	343,050	(516,720)	389,385
1990-91	513,838	71,700	220,086	(489,953)	315,671
1991-92	498,905	82,793	174,711	(402,442)	353,967
Botany					
1987-88	1,267,480	180,011	138,182	(34,453)	1,551,220
1988-89	1,352,853	181,784	151,549	(37,976)	1,648,210
1989-90	1,428,857	192,110	136,466	(30,500)	1,726,933
1990-91	1,469,368	220,427	140,094	(12,041)	1,817,848
1991-92	1,626,711	247,551	91,499	(7,021)	1,958,740

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Chemistry					
1987-88	5,320,831	627,326	1,679,397	-	7,627,554
1988-89	5,541,271	645,538	1,848,088	(42)	8,034,855
1989-90	6,166,130	747,835	2,151,805	(1,803)	9,063,967
1990-91	6,137,670	785,930	1,075,534	(35,529)	7,963,605
1991-92	6,427,678	850,737	1,055,720	(201,687)	8,132,448
Computing Science					
1987-88	3,033,707	383,730	802,185	-	4,219,622
1988-89	3,169,163	388,433	903,314	(7,167)	4,453,743
1989-90	3,255,682	418,947	769,552	-	4,444,181
1990-91	3,433,926	464,819	306,620	(444)	4,204,921
1991-92	3,821,273	524,296	257,309	(18,879)	4,583,999
Genetics					
1987-88	1,381,213	161,778	168,961	-	1,711,952
1988-89	1,476,242	176,860	189,249	-	1,842,351
1989-90	1,569,891	203,995	176,990	-	1,950,876
1990-91	1,607,183	226,779	152,857	(4,075)	1,982,744
1991-92	1,789,501	257,853	163,147	(28,390)	2,182,111
Geography					
1987-88	1,949,155	252,158	201,453	-	2,402,766
1988-89	1,935,073	274,897	195,865	-	2,405,835
1989-90	2,004,027	267,181	158,679	-	2,429,887
1990-91	2,043,724	330,218	101,038	(1,137)	2,473,843
1991-92	2,284,273	337,888	100,643	(21,042)	2,701,762
Geology					
1987-88	2,033,998	257,334	213,707	-	2,505,039
1988-89	2,050,945	248,840	199,669	-	2,499,454
1989-90	2,200,361	273,628	211,460	(1,895)	2,683,554
1990-91	2,288,483	295,391	158,519	(2,175)	2,740,218
1991-92	2,366,920	317,407	176,353	(28,884)	2,831,796
Killam Chairs					
1987-88	71,036	7,359	6,540	-	84,935
1988-89	52,812	5,079	3,745	-	61,636
1989-90	277,539	29,412	12,391	-	319,342
1990-91	315,764	38,768	3,081	-	357,613
1991-92	334,866	42,960	3,354	-	381,180
Linguistics					
1987-88	-	-	120	-	120
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Mathematics					
1987-88	4,207,374	553,063	359,504	(41,416)	5,078,525
1988-89	4,524,054	571,795	429,978	(46,416)	5,479,411
1989-90	4,618,599	609,134	594,966	(8,565)	5,814,134
1990-91	4,582,633	618,479	130,961	(449)	5,331,624
1991-92	4,789,383	681,171	145,530	(29,621)	5,586,463
Microbiology					
1987-88	1,039,761	120,268	149,970	(443)	1,309,556
1988-89	1,115,635	141,246	146,535	(295)	1,403,121
1989-90	1,264,766	151,803	144,211	-	1,560,780
1990-91	1,268,325	166,346	166,904	(12,564)	1,589,011
1991-92	1,406,902	188,918	179,511	(31,605)	1,743,726
Physics					
1987-88	4,564,304	542,794	756,057	(36,632)	5,826,523
1988-89	4,674,173	562,725	706,754	(39,292)	5,904,360
1989-90	4,905,802	638,500	1,125,128	(7,625)	6,661,805
1990-91	5,204,433	709,503	496,066	(19,880)	6,390,122
1991-92	5,454,773	796,601	344,042	(27,426)	6,567,990
Psychology					
1987-88	868,156	145,275	(59)	(22,875)	990,497
1988-89	857,091	125,856	32	-	982,979
1989-90	957,771	142,609	52	-	1,100,432
1990-91	1,019,560	151,910	13	-	1,171,483
1991-92	1,079,921	162,386	7	-	1,242,314
Statistics & Applied Probability					
1987-88	811,235	118,092	81,674	(7)	1,010,994
1988-89	868,373	120,441	71,498	(3,696)	1,056,616
1989-90	974,528	125,070	100,908	-	1,200,506
1990-91	943,728	133,594	47,929	-	1,125,251
1991-92	1,005,546	150,138	39,734	-	1,195,418
University Professorships					
1987-88	1,384	-	8,466	-	9,850
1988-89	464	-	18,943	-	19,407
1989-90	1,492	-	11,986	-	13,478
1990-91	264	14	4,065	-	4,343
1991-92	-	-	-	-	-
Zoology					
1987-88	3,007,771	393,716	419,470	(70,558)	3,750,399
1988-89	3,141,180	403,448	396,387	(105,927)	3,835,088
1989-90	3,312,632	450,156	347,014	(63,023)	4,046,779
1990-91	3,371,435	469,266	316,746	(89,248)	4,068,199
1991-92	3,544,216	506,459	379,761	(143,776)	4,286,660

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
TOTAL					
1987-88	30,445,212	3,849,697	5,521,017	(644,062)	39,171,864
1988-89	31,700,334	3,956,539	5,693,971	(709,454)	40,641,390
1989-90	33,874,202	4,364,330	6,714,219	(758,329)	44,194,422
1990-91	34,699,082	4,753,100	3,878,697	(827,493)	42,503,386
1991-92	36,882,085	5,209,892	3,646,103	(1,040,114)	44,697,966
SPECIAL SESSIONS					
Director of Special Sessions					
1987-88	135,618	19,292	45,065	-	199,975
1988-89	136,964	18,795	45,578	-	201,337
1989-90	139,848	19,652	45,714	-	205,214
1990-91	157,711	25,040	69,383	-	252,134
1991-92	198,091	29,974	68,595	(2,945)	293,715
Off-Campus Credit Program					
1987-88	161,978	8,896	60,600	(48,023)	183,451
1988-89	113,579	9,251	84,278	(254,793)	(47,685)
1989-90	262,154	8,235	98,600	(410,268)	(41,279)
1990-91	163,448	7,601	71,071	(338,506)	(96,386)
1991-92	189,571	9,966	60,672	(286,992)	(26,783)
Spring Session					
1987-88	930,568	26,955	22,309	-	979,832
1988-89	928,261	31,524	10,236	(1,010,662)	(40,641)
1989-90	943,227	30,241	127,545	(1,042,318)	58,695
1990-91	1,016,167	36,806	110,029	(1,168,418)	(5,416)
1991-92	1,183,738	45,588	170,146	(1,384,296)	15,176
Summer Session					
1987-88	667,482	18,211	24,516	-	710,209
1988-89	634,692	17,798	10,648	(632,922)	30,216
1989-90	611,248	19,806	72,961	(650,914)	53,101
1990-91	647,605	23,447	87,854	(697,631)	61,275
1991-92	724,842	31,657	48,365	(793,933)	10,931
TOTAL					
1987-88	1,895,646	73,354	152,490	(48,023)	2,073,467
1988-89	1,813,496	77,368	150,740	(1,898,377)	143,227
1989-90	1,956,477	77,934	344,820	(2,103,500)	275,731
1990-91	1,984,931	92,894	338,337	(2,204,555)	211,607
1991-92	2,296,242	117,185	347,778	(2,468,166)	293,039
UNDISTRIBUTED COSTS					
Academic Disability Leave					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	836,068	2,192,184	47,767	(1,369,386)	1,706,633
1990-91	996,525	233,053	51,653	(1,489,851)	(208,620)
1991-92	1,119,772	233,229	84,487	(1,492,556)	(55,068)

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Benefits - AASUA					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	32,360	(107,822)	(75,462)
1990-91	-	-	9,203	-	9,203
1991-92	-	-	5,310	-	5,310
Benefits - NASA					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	(185,564)	(185,564)
1991-92	-	-	-	-	-
Early Retirement-Faculty APOs					
1987-88	15,071	-	8,902	-	23,973
1988-89	54,170	-	10,924	-	65,094
1989-90	42,133	-	8,133	-	50,266
1990-91	17,243	-	-	-	17,243
1991-92	-	-	-	-	-
Early Retirement-Faculty Support					
1987-88	252,849	-	43,357	-	296,206
1988-89	263,830	-	53,204	-	317,034
1989-90	205,201	-	25,559	-	230,760
1990-91	83,979	-	-	-	83,979
1991-92	-	-	-	-	-
Human Resources Development Fund					
1987-88	12,114	-	116,218	(5,855)	122,477
1988-89	11,997	-	141,201	(2,171)	151,027
1989-90	10,784	1,158	96,296	(510)	107,728
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Pensions-Deficiencies - PSPP					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	120,555	-	-	120,555
1990-91	-	55,265	-	-	55,265
1991-92	-	16,676	-	-	16,676
Pensions-Deficiencies - UAPP					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	47,152	-	-	47,152
1990-91	-	22,879	-	-	22,879
1991-92	-	10,479	-	-	10,479

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Pensions-Prior Service - PSPP					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	127,714	-	-	127,714
1990-91	-	89,480	-	-	89,480
1991-92	-	321,669	-	-	321,669
Pensions-Prior Service - UAPP					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	119,386	-	-	119,386
1990-91	-	203,204	-	-	203,204
1991-92	-	163,222	-	-	163,222
Staff Benefits - Faculties					
1987-88	22,276	918,222	205,329	-	1,145,827
1988-89	4,139	1,934,124	190,975	(2,348,345)	(219,107)
1989-90	6,588	912,823	43,072	-	962,483
1990-91	-	424,457	39,785	-	464,242
1991-92	-	693,044	53,813	-	746,857
SUB Plan Costs - Faculties					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	6,752	80,178	-	-	86,930
1991-92	-	99,423	-	-	99,423
Supplemental Health Care - Support					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	268,596	(582,087)	(313,491)
1990-91	-	-	1,895,835	(1,738,736)	157,099
1991-92	-	-	2,380,801	(2,050,044)	330,757
Support Staff Dental Plan					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	380	-	380
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Support Staff Disability Leave					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	937,805	82,028	108,620	(1,194,454)	(66,001)
1990-91	901,023	198,757	130,848	(1,491,834)	(261,206)
1991-92	988,420	199,756	259,222	(1,491,919)	(44,521)

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Unfunded Bridge Benefits Expense					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	144,313	-	-	144,313
1991-92	-	428,019	-	-	428,019
Unfunded LTD Expense					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	2,040,000	-	-	2,040,000
1991-92	-	987,778	-	-	987,778
Unfunded Vacation Pay Expense					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	1,280,919	-	-	-	1,280,919
1991-92	1,153,870	-	-	-	1,153,870
TOTAL					
1987-88	302,310	918,222	373,806	(5,855)	1,588,483
1988-89	334,136	1,934,124	396,304	(2,350,516)	314,048
1989-90	2,038,579	3,603,000	630,783	(3,254,259)	3,018,103
1990-91	3,286,441	3,491,586	2,127,324	(4,905,985)	3,999,366
1991-92	3,262,062	3,153,295	2,783,633	(5,034,519)	4,164,471
TOTAL FACULTIES					
1987-88	152,734,736	19,710,945	22,961,666	(14,250,692)	181,156,655
1988-89	158,534,469	21,522,094	24,360,223	(21,939,715)	182,477,071
1989-90	170,820,866	25,397,429	26,460,059	(23,717,740)	198,960,614
1990-91	177,997,602	27,638,773	25,775,260	(28,010,214)	203,401,421
1991-92	185,424,823	29,207,202	27,456,145	(32,892,804)	209,195,366
SUPPORT AND ADMINISTRATIVE DEPARTMENTS					
ADMINISTRATIVE DEPARTMENTS					
Administration Distributed					
1987-88	-	-	-	(821,475)	(821,475)
1988-89	-	-	-	(792,400)	(792,400)
1989-90	-	-	-	(1,230,995)	(1,230,995)
1990-91	-	-	-	(1,531,900)	(1,531,900)
1991-92	-	-	-	(1,412,100)	(1,412,100)

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Administrative Systems					
1987-88	2,447,989	274,881	858,437	(3,102,453)	478,854
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Alumni Director					
1987-88	182,622	26,161	111,978	(8,647)	312,114
1988-89	209,652	33,430	114,268	(50)	357,300
1989-90	243,820	37,426	100,787	(8,903)	373,130
1990-91	264,209	41,488	123,366	(13,842)	415,221
1991-92	291,932	46,619	143,320	(42,757)	439,114
Annual Killam Professorship Awards					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	17,551	-	17,551
APO Professional Development					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	24,626	(31,414)	(6,788)
1991-92	-	-	22,808	-	22,808
APO Professional Training Fund					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	3,304	(7,042)	(3,738)
1991-92	1,402	5	20,753	(12,981)	9,179
Board of Governors					
1987-88	141,845	18,555	72,387	(920)	231,867
1988-89	129,725	19,326	170,552	-	319,603
1989-90	136,658	20,332	119,012	-	276,002
1990-91	116,961	18,306	96,445	(24)	231,688
1991-92	124,386	21,439	98,725	(761)	243,789
Budget and Statistics					
1987-88	523,844	68,710	86,399	-	678,953
1988-89	435,503	57,251	84,213	-	576,967
1989-90	452,516	64,547	100,855	-	617,918
1990-91	462,439	75,170	73,244	-	610,853
1991-92	436,953	74,012	75,989	-	586,954

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Comptroller					
1987-88	2,409,757	283,388	1,133,796	(234,427)	3,592,514
1988-89	2,514,964	313,357	1,215,597	(298,928)	3,744,990
1989-90	2,648,947	356,040	1,116,248	(291,064)	3,830,171
1990-91	2,567,315	399,651	1,175,997	(248,060)	3,894,903
1991-92	2,787,370	452,664	1,212,768	(254,105)	4,198,697
Development Office					
1987-88	278,502	34,315	186,508	-	499,325
1988-89	331,496	36,206	188,387	-	556,089
1989-90	416,017	39,124	321,435	(198,000)	578,576
1990-91	316,896	36,519	310,430	(198,258)	465,587
1991-92	275,938	37,987	231,915	(202,554)	343,286
Early Retirement - Support APOs					
1987-88	79,808	-	13,685	-	93,493
1988-89	83,274	-	16,793	-	100,067
1989-90	64,769	-	8,823	-	73,592
1990-91	26,507	-	-	-	26,507
1991-92	-	-	-	-	-
Early Retirement - Support Supp					
1987-88	402,596	-	69,035	-	471,631
1988-89	433,327	-	84,714	-	518,041
1989-90	326,728	-	44,508	-	371,236
1990-91	133,714	-	-	-	133,714
1991-92	-	-	-	-	-
Employee Assistance Program					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	25,000	-	25,000
1990-91	-	-	53,357	-	53,357
1991-92	-	-	43,067	-	43,067
Empl Asst Prog - Staff on Layoff					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	160	-	160
Equal Employment Opportunities					
1987-88	33,531	370	123,334	-	157,235
1988-89	79,648	7,162	83,523	-	170,333
1989-90	52,707	3,969	34,543	-	91,219
1990-91	-	(19)	-	-	(19)
1991-92	-	-	-	-	-

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Faculty Enhancement Prgm					
1987-88	-	-	8,739	-	8,739
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Folio					
1987-88	-	-	114,830	(27,575)	87,255
1988-89	-	-	87,934	(35,334)	52,600
1989-90	-	-	107,034	(35,456)	71,578
1990-91	-	-	68,577	(36,265)	32,312
1991-92	-	-	69,664	(40,235)	29,429
General Expense					
1987-88	-	2,095	1,842,564	-	1,844,659
1988-89	-	626	1,564,866	-	1,565,492
1989-90	-	-	1,682,811	-	1,682,811
1990-91	-	-	1,582,986	(100)	1,582,886
1991-92	-	201	1,713,762	(3,557)	1,710,406
Human Resources Development Fund					
1987-88	7,682	-	172,596	(7,638)	172,640
1988-89	11,997	-	195,332	(2,068)	205,261
1989-90	10,783	1,157	159,062	(685)	170,317
1990-91	31,937	3,789	256,506	(823)	291,409
1991-92	31,623	4,628	250,169	(4,913)	281,507
Intellectual Prop & Contracts					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	169,683	17,674	61,103	-	248,460
1991-92	340,518	43,820	47,485	(15,825)	415,998
Internal Audit					
1987-88	128,806	18,452	25,396	-	172,654
1988-89	69,497	11,110	7,582	-	88,189
1989-90	112,076	18,259	16,213	-	146,548
1990-91	161,176	25,483	12,499	-	199,158
1991-92	179,452	31,925	13,171	(27)	224,521
Investment Office					
1987-88	87,541	11,496	16,126	(120,188)	(5,025)
1988-89	89,520	10,128	49,163	(148,042)	769
1989-90	126,570	13,016	30,729	(129,742)	40,573
1990-91	128,263	17,407	26,698	(136,032)	36,336
1991-92	133,495	19,273	21,144	(170,432)	3,480

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Investment Office - Real Estate					
1987-88	24,443	2,334	7,230	-	34,007
1988-89	27,138	3,302	20,120	-	50,560
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Liability Insurance					
1987-88	-	-	-	-	-
1988-89	-	-	251,584	-	251,584
1989-90	-	-	261,768	-	261,768
1990-91	-	-	350,568	-	350,568
1991-92	-	-	340,967	-	340,967
Materials Management - Admin					
1987-88	385,475	48,046	69,247	(11,579)	491,189
1988-89	436,349	57,144	173,255	(107,897)	558,851
1989-90	461,609	57,405	90,715	(9,086)	600,643
1990-91	430,443	65,483	201,782	(20,664)	677,044
1991-92	448,998	68,861	221,639	(44,230)	695,268
Materials Mgmt - Central Stores					
1987-88	384,254	50,049	3,561,343	(3,529,852)	465,794
1988-89	404,055	51,422	3,852,990	(3,877,054)	431,413
1989-90	431,794	56,696	3,974,700	(4,111,511)	351,679
1990-91	423,008	65,909	3,747,216	(3,901,989)	334,144
1991-92	440,343	73,756	3,271,622	(3,376,211)	409,510
Materials Mgmt - Dispatch Distrib					
1987-88	916,273	115,154	188,856	(417,043)	803,240
1988-89	866,031	113,567	240,186	(438,429)	781,355
1989-90	891,686	122,126	255,889	(393,015)	876,686
1990-91	907,266	143,023	202,178	(335,300)	917,167
1991-92	894,501	158,253	281,495	(451,292)	882,957
Materials Mgmt - Post Office					
1987-88	68,497	8,205	6,898	(54,106)	29,494
1988-89	66,070	8,573	13,797	(53,355)	35,085
1989-90	74,458	10,081	11,925	(53,710)	42,754
1990-91	30,320	2,818	14,677	(13,818)	33,997
1991-92	-	920	-	-	920
Materials Mgmt - Purchasing					
1987-88	688,830	84,521	105,285	(19,010)	859,626
1988-89	733,303	88,837	109,600	(20,825)	910,915
1989-90	787,977	100,732	118,331	(24,336)	982,704
1990-91	847,010	123,156	101,146	(28,356)	1,042,956
1991-92	927,232	153,700	74,689	(30,966)	1,124,655

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Materials Mgmt - Reprographics					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	38,745	7,373	638,007	(894,603)	(210,478)
Materials Mgmt - Scheduled Distrib					
1987-88	434,378	54,444	1,365,303	(1,326,528)	527,597
1988-89	425,981	57,617	1,474,502	(1,449,846)	508,254
1989-90	483,385	69,756	1,572,849	(1,535,031)	590,959
1990-91	518,741	89,144	1,520,990	(1,481,037)	647,838
1991-92	527,592	103,657	1,583,526	(1,538,764)	676,011
New Trail Magazine					
1987-88	-	-	163,896	(21,255)	142,641
1988-89	-	-	181,398	(24,377)	157,021
1989-90	-	-	196,456	(216,750)	(20,294)
1990-91	-	-	188,504	(156,199)	32,305
1991-92	-	-	160,968	(182,589)	(21,621)
Patents-Expenditures & Recoveries					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	3,226	-	3,226
1990-91	-	-	170,201	(103,762)	66,439
1991-92	-	-	151,939	(104,778)	47,161
Pension & Benefits Admin					
1987-88	320,982	37,420	68,428	(64,993)	361,837
1988-89	390,455	48,238	65,234	(83,730)	420,197
1989-90	422,838	56,354	125,774	(134,340)	470,626
1990-91	481,565	69,751	60,320	(141,460)	470,176
1991-92	542,416	84,373	80,965	(223,518)	484,236
Personnel Serv/Staff Relations					
1987-88	821,344	119,292	193,699	-	1,134,335
1988-89	822,877	112,786	205,632	-	1,141,295
1989-90	939,735	134,333	188,299	-	1,262,367
1990-91	993,676	155,998	164,691	(308)	1,314,057
1991-92	1,052,162	174,207	162,437	(318)	1,388,488
President					
1987-88	173,977	20,527	18,888	-	213,392
1988-89	187,227	19,342	24,823	-	231,392
1989-90	182,190	20,753	18,968	-	221,911
1990-91	232,204	28,044	32,552	-	292,800
1991-92	272,149	29,585	29,188	-	330,922

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Professional Devlopmnt Fund (APO)					
1987-88	-	-	25,000	-	25,000
1988-89	-	-	25,000	-	25,000
1989-90	-	-	25,000	-	25,000
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Public Affairs					
1987-88	345,985	38,856	83,727	(9,239)	459,329
1988-89	303,666	38,199	91,538	(7,554)	425,849
1989-90	327,346	42,790	106,975	(28,411)	448,700
1990-91	348,927	50,942	170,419	(11,074)	559,214
1991-92	374,905	57,987	87,520	(22,527)	497,885
Registrar					
1987-88	2,100,336	273,154	1,515,218	(10,325)	3,878,383
1988-89	2,300,254	291,135	1,424,639	(6,800)	4,009,228
1989-90	2,476,943	338,297	1,286,965	(8,113)	4,094,092
1990-91	2,605,493	405,045	1,253,718	(12,354)	4,251,902
1991-92	2,790,880	463,024	1,347,928	(19,169)	4,582,663
Relocation Counselling Program					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	4,959	-	4,959
1991-92	-	-	25,450	-	25,450
Research Grants Office					
1987-88	254,652	38,015	88,410	-	381,077
1988-89	340,355	44,524	111,803	-	496,682
1989-90	289,054	40,917	87,778	-	417,749
1990-91	255,337	41,384	47,972	-	344,693
1991-92	292,823	42,925	54,664	(2,380)	388,032
Secretariat					
1987-88	272,628	34,908	55,563	(1,600)	361,499
1988-89	303,980	36,903	76,315	-	417,198
1989-90	303,920	42,141	63,808	-	409,869
1990-91	316,584	49,186	59,619	-	425,389
1991-92	339,689	60,781	53,803	-	454,273
Senate					
1987-88	94,328	11,867	44,133	-	150,328
1988-89	97,718	12,895	30,050	-	140,663
1989-90	107,149	15,884	43,299	(765)	165,567
1990-91	88,743	13,549	35,884	(2,000)	136,176
1991-92	88,318	14,716	48,552	(3,787)	147,799

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Special Research Initiatives Fund					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	142,572	(13,232)	129,340
1991-92	14,957	-	80,015	(10,000)	84,972
Spousal Program					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	979	-	979
1990-91	-	-	1,823	-	1,823
1991-92	-	-	5,009	-	5,009
Student Awards					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	175,768	19,726	107,087	(1,890)	300,691
1990-91	190,085	27,635	120,930	(2,925)	335,725
1991-92	173,571	31,297	24,562	(4,260)	225,170
SUB Plan Costs - Support Depts.					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	2,564	13,167	-	-	15,731
1991-92	-	3,251	-	-	3,251
Undistributed Staff Benefits					
1987-88	47,294	307,307	-	-	354,601
1988-89	20,377	169,372	-	-	189,749
1989-90	2,837	657,295	-	-	660,132
1990-91	-	167,956	-	-	167,956
1991-92	-	137,320	9,500	-	146,820
University Professorships					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	6,620	-	6,620
1991-92	1,068	19	55,438	(215)	56,310
Vice-President (Academic)					
1987-88	717,380	90,834	72,590	-	880,804
1988-89	760,517	89,122	75,791	(1,470)	923,960
1989-90	817,806	103,327	94,379	-	1,015,512
1990-91	852,272	114,168	61,135	-	1,027,575
1991-92	921,837	123,399	73,337	(4,194)	1,114,379

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Vice-President (Develop/Comm Aff)					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	108,479	13,036	14,110	(100,000)	35,625
1991-92	172,361	19,245	70,092	(104,595)	157,103
Vice-President (Finance & Admin)					
1987-88	530,768	65,100	36,166	-	632,034
1988-89	617,940	76,912	30,194	(800)	724,246
1989-90	713,921	98,869	36,059	-	848,849
1990-91	597,164	86,976	28,539	-	712,679
1991-92	683,071	98,330	24,580	(153)	805,828
Vice-President (Research)					
1987-88	369,600	41,254	33,388	-	444,242
1988-89	334,856	36,935	32,472	-	404,263
1989-90	301,159	33,557	42,695	-	377,411
1990-91	335,502	42,218	38,080	-	415,800
1991-92	414,485	51,148	51,290	-	516,923
Vice-President (Student/Acad Svs)					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	89,733	11,539	6,261	-	107,533
1991-92	131,485	18,531	32,715	(1,422)	181,309
Visual Identity Program					
1987-88	29,155	1,201	8,597	(15,740)	23,213
1988-89	5,217	668	13,207	(1,457)	17,635
1989-90	-	-	7,943	-	7,943
1990-91	-	-	4,187	-	4,187
1991-92	-	-	168	-	168
TOTAL					
1987-88	15,705,102	2,180,911	12,547,675	(9,804,593)	20,629,095
1988-89	13,832,969	1,846,089	12,387,054	(7,350,416)	20,715,696
1989-90	14,783,166	2,574,909	12,588,927	(8,411,803)	21,535,199
1990-91	15,034,216	2,415,595	12,620,791	(8,528,238)	21,542,364
1991-92	16,146,657	2,709,231	13,024,516	(9,180,218)	22,700,186
FACULTY SUPPORT					
Alberta Law Reform Institute					
1987-88	-	-	55,718	-	55,718
1988-89	-	-	60,000	-	60,000
1989-90	-	-	60,000	-	60,000
1990-91	-	-	60,000	-	60,000
1991-92	-	-	60,000	-	60,000

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Computing Services - MTS					
1987-88	3,546,038	402,115	1,472,835	(6,107,810)	(686,822)
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Computing Services - PLATO					
1987-88	141,652	12,815	193,456	(344,831)	3,092
1988-89	75,850	8,093	107,189	(193,511)	(2,379)
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Computing Services - VM					
1987-88	-	-	4,251	(7,499)	(3,248)
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Conference Committee					
1987-88	-	-	15,000	-	15,000
1988-89	-	-	10,000	-	10,000
1989-90	-	-	5,000	-	5,000
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Convocation and Induction					
1987-88	3,405	44	213,926	-	217,375
1988-89	4,493	191	229,990	-	234,674
1989-90	8,174	237	234,930	-	243,341
1990-91	13,442	628	198,857	-	212,927
1991-92	8,695	426	145,222	(550)	153,793
CNS - Business Operations					
1987-88	-	-	28	-	28
1988-89	619,390	70,449	218,242	(69,201)	838,880
1989-90	703,814	84,219	268,817	(74,555)	982,295
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
CNS - Central Operations					
1987-88	-	-	-	-	-
1988-89	2,858,576	330,156	2,226,058	(7,935,436)	(2,520,646)
1989-90	3,005,328	354,441	2,016,270	(8,643,967)	(3,267,928)
1990-91	2,919,239	403,502	2,634,261	(3,498,173)	2,458,829
1991-92	2,966,992	432,366	2,201,052	(3,196,857)	2,403,553

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
CNS - Director's Office					
1987-88	-	-	-	-	-
1988-89	210,717	25,148	191,253	(13,236)	413,882
1989-90	179,598	21,342	73,845	-	274,785
1990-91	344,965	49,248	160,401	(850)	553,764
1991-92	325,982	47,205	213,652	(62,087)	524,752
CNS - Information Systems					
1987-88	-	-	-	-	-
1988-89	1,466,419	166,868	52,318	(548,652)	1,136,953
1989-90	1,538,922	184,344	83,646	(560,182)	1,246,730
1990-91	1,646,547	225,840	66,220	(482,067)	1,456,540
1991-92	1,555,186	232,875	90,113	(489,202)	1,388,972
CNS - Merchandise					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	439,637	(507,835)	(68,198)
1991-92	11,015	642	417,936	(476,430)	(46,837)
CNS - Workstation & Distrib Comp					
1987-88	-	-	-	-	-
1988-89	1,601,953	172,814	112,461	(242,179)	1,645,049
1989-90	1,692,128	194,580	295,595	(342,596)	1,839,707
1990-91	2,007,490	265,916	311,944	(305,300)	2,280,050
1991-92	1,991,289	282,932	281,726	(217,123)	2,338,824
Effective Writing Resources					
1987-88	202,758	23,492	12,505	(184,955)	53,800
1988-89	190,056	22,253	8,057	(227,185)	(6,819)
1989-90	127,836	16,484	6,473	(36,435)	114,358
1990-91	85,657	9,672	7,184	(45,782)	56,731
1991-92	-	-	-	-	-
Equipment Inventory					
1987-88	-	-	193,155	-	193,155
1988-89	-	-	190,850	-	190,850
1989-90	-	-	183,763	-	183,763
1990-91	-	-	192,175	-	192,175
1991-92	-	-	193,605	-	193,605
Human Rights					
1987-88	63,267	6,941	3,163	-	73,371
1988-89	70,512	7,810	5,331	-	83,653
1989-90	119,114	8,207	7,370	-	134,691
1990-91	73,042	9,842	28,927	-	111,811
1991-92	123,904	21,412	27,909	(2,383)	170,842

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Local Area Network					
1987-88	107,584	9,833	143,208	-	260,625
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Misc Recurring Transfers					
1987-88	-	-	-	-	-
1988-89	-	-	22,000	-	22,000
1989-90	-	-	22,000	-	22,000
1990-91	-	-	22,000	-	22,000
1991-92	-	-	22,000	-	22,000
Museum & Collection Services					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	339,095	50,206	83,570	(55,009)	417,862
1991-92	362,679	59,521	71,464	(3,997)	489,667
Non-recurring Transfers					
1987-88	-	-	76,856	-	76,856
1988-89	-	-	172,315	-	172,315
1989-90	-	-	483,454	-	483,454
1990-91	-	-	304,111	-	304,111
1991-92	-	-	1,893,973	(709,000)	1,184,973
Paleontological Collection					
1987-88	51,972	5,298	15,668	-	72,938
1988-89	44,190	4,231	11,768	-	60,189
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
PACCR					
1987-88	201,715	9,576	69,844	-	281,135
1988-89	228,209	9,843	63,953	-	302,005
1989-90	220,429	10,743	53,183	-	284,355
1990-91	159,485	11,188	46,343	-	217,016
1991-92	15,855	2,269	5,728	-	23,852
Radiation Research Committee					
1987-88	153,146	17,943	26,851	-	197,940
1988-89	158,467	18,947	8,204	-	185,618
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Student Identity Cards					
1987-88	12,363	536	10,739	-	23,638
1988-89	9,353	426	9,537	-	19,316
1989-90	9,637	373	5,963	-	15,973
1990-91	8,883	397	9,429	(4,210)	14,499
1991-92	8,569	417	14,453	(8,475)	14,964
Technical Services					
1987-88	2,173,994	310,683	665,387	(2,478,114)	671,950
1988-89	2,064,872	254,807	718,166	(2,482,637)	555,208
1989-90	2,152,532	277,923	910,039	(2,515,972)	824,522
1990-91	2,140,798	327,168	880,386	(2,560,356)	787,996
1991-92	2,202,247	365,615	1,011,358	(2,713,597)	865,623
Temporary Staff Services					
1987-88	1,500,272	75,188	3,037	(1,492,659)	85,838
1988-89	1,664,412	86,535	2,160	(1,644,171)	108,936
1989-90	1,957,121	96,691	15,152	(1,963,248)	105,716
1990-91	2,056,819	113,040	18,758	(2,135,747)	52,870
1991-92	2,331,827	144,976	4,805	(2,402,858)	78,750
Terminal/Microcomputer Labs					
1987-88	186,777	10,587	86,858	-	284,222
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
University Archives					
1987-88	460,736	60,803	86,758	-	608,297
1988-89	454,870	58,515	79,458	-	592,843
1989-90	537,093	70,101	77,787	(64,124)	620,857
1990-91	197,887	31,244	11,872	(16,268)	224,735
1991-92	-	-	-	-	-
University Press					
1987-88	-	-	104,880	-	104,880
1988-89	-	-	104,190	-	104,190
1989-90	94,432	13,823	8,277	-	116,532
1990-91	105,716	14,635	1,599	-	121,950
1991-92	104,246	17,803	-	-	122,049
University Teaching Services					
1987-88	38,065	7,663	10,241	-	55,969
1988-89	48,420	7,043	15,442	-	70,905
1989-90	57,113	8,349	14,641	(1,878)	78,225
1990-91	60,590	9,120	16,860	-	86,570
1991-92	63,050	8,571	24,703	(2,004)	94,320

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Women's Studies - Advisory Comm					
1987-88	51	-	6	-	57
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
TOTAL					
1987-88	8,843,795	953,517	3,464,370	(10,615,868)	2,645,814
1988-89	11,770,759	1,244,129	4,618,942	(13,356,208)	4,277,622
1989-90	12,403,271	1,341,857	4,826,205	(14,202,957)	4,368,376
1990-91	12,159,655	1,521,646	5,494,534	(9,611,597)	9,564,238
1991-92	12,071,536	1,617,030	6,679,699	(10,284,563)	10,083,702
LIBRARY					
Library					
1987-88	10,202,560	1,404,779	6,506,152	(275,707)	17,837,784
1988-89	10,391,864	1,438,534	6,859,689	(376,569)	18,313,518
1989-90	11,326,400	1,623,222	6,933,500	(364,551)	19,518,571
1990-91	11,622,807	1,876,967	7,439,818	(475,623)	20,463,969
1991-92	12,329,040	2,124,030	8,233,036	(1,379,692)	21,306,414
TOTAL					
1987-88	10,202,560	1,404,779	6,506,152	(275,707)	17,837,784
1988-89	10,391,864	1,438,534	6,859,689	(376,569)	18,313,518
1989-90	11,326,400	1,623,222	6,933,500	(364,551)	19,518,571
1990-91	11,622,807	1,876,967	7,439,818	(475,623)	20,463,969
1991-92	12,329,040	2,124,030	8,233,036	(1,379,692)	21,306,414
PHYSICAL PLANT/CAMPUS SUPPORT					
Physical Plant Administration					
1987-88	921,074	113,459	200,236	(400,050)	834,719
1988-89	969,296	121,811	219,754	(403,612)	907,249
1989-90	1,048,145	152,457	277,718	(449,075)	1,029,245
1990-91	1,122,523	182,181	187,967	(463,135)	1,029,536
1991-92	1,180,317	195,502	200,072	(458,987)	1,116,904
Building Services					
1987-88	6,891,177	857,856	881,567	(336,057)	8,294,543
1988-89	7,236,955	897,822	890,199	(314,408)	8,710,568
1989-90	7,523,337	1,018,130	1,028,817	(348,934)	9,221,350
1990-91	7,455,707	1,255,928	1,054,091	(312,650)	9,453,076
1991-92	7,708,410	1,446,926	1,185,929	(430,086)	9,911,179
Campus Security					
1987-88	901,557	113,028	85,519	(28,000)	1,072,104
1988-89	972,747	122,270	104,770	(28,000)	1,171,787
1989-90	1,066,766	140,791	108,807	(28,952)	1,287,412
1990-91	1,166,525	170,477	129,705	(150)	1,466,557
1991-92	1,151,927	189,864	110,499	(60,994)	1,391,296

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Grants and Subsidies					
1987-88	-	-	-	-	-
1988-89	-	-	508,970	-	508,970
1989-90	-	-	490,535	-	490,535
1990-91	-	-	470,391	-	470,391
1991-92	-	-	421,937	-	421,937
Maint Specified Office Equipmnt					
1987-88	-	-	187,715	-	187,715
1988-89	-	-	176,445	-	176,445
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Occupational Health and Safety					
1987-88	458,325	60,147	112,450	(98,088)	532,834
1988-89	446,851	65,700	153,852	(125,037)	541,366
1989-90	491,349	69,571	161,187	(130,341)	591,766
1990-91	521,277	80,635	172,431	(156,034)	618,309
1991-92	542,304	91,819	109,219	(94,488)	648,854
Other Plant Expenses					
1987-88	-	-	1,660,449	-	1,660,449
1988-89	-	-	715	-	715
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Planning and Development					
1987-88	1,385,389	173,614	272,237	(810,167)	1,021,073
1988-89	1,400,504	177,801	399,488	(1,030,173)	947,620
1989-90	1,499,200	209,236	512,697	(885,263)	1,335,870
1990-91	1,542,212	233,932	351,450	(864,995)	1,262,599
1991-92	1,626,368	254,330	426,933	(745,266)	1,562,365
Plant Insurance					
1987-88	-	-	-	-	-
1988-89	-	-	486,589	(30,000)	456,589
1989-90	-	-	402,084	-	402,084
1990-91	-	-	306,836	-	306,836
1991-92	-	-	476,485	-	476,485
Plant Maintenance					
1987-88	-	-	5,711,236	-	5,711,236
1988-89	-	-	7,093,007	-	7,093,007
1989-90	-	-	7,353,591	-	7,353,591
1990-91	-	-	7,595,211	-	7,595,211
1991-92	-	-	7,508,084	(4,613)	7,503,471

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Plant Rental Expenses					
1987-88	-	-	-	-	-
1988-89	-	-	741,897	-	741,897
1989-90	-	-	739,048	-	739,048
1990-91	-	-	806,204	-	806,204
1991-92	-	-	821,080	-	821,080
Plant Rental Revenue					
1987-88	-	-	-	-	-
1988-89	-	-	-	(615,959)	(615,959)
1989-90	-	-	-	(699,461)	(699,461)
1990-91	-	-	-	(696,344)	(696,344)
1991-92	-	-	-	(724,208)	(724,208)
Rental Revenue					
1987-88	-	-	-	(514,649)	(514,649)
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
University House					
1987-88	36,339	5,613	36,212	(66,316)	11,848
1988-89	37,574	5,787	26,101	(57,727)	11,735
1989-90	41,801	5,615	26,818	(53,290)	20,944
1990-91	28,030	4,998	36,675	(68,953)	750
1991-92	33,207	4,904	31,700	(72,646)	(2,835)
Utilities					
1987-88	-	-	10,473,441	-	10,473,441
1988-89	-	-	11,470,287	-	11,470,287
1989-90	-	-	10,941,229	-	10,941,229
1990-91	-	-	12,081,419	(59,955)	12,021,464
1991-92	-	-	12,731,290	(108,956)	12,622,334
TOTAL					
1987-88	10,593,861	1,323,717	19,621,062	(2,253,327)	29,285,313
1988-89	11,063,927	1,391,191	22,272,074	(2,604,916)	32,122,276
1989-90	11,670,598	1,595,800	22,042,531	(2,595,316)	32,713,613
1990-91	11,836,274	1,928,151	23,192,380	(2,622,216)	34,334,589
1991-92	12,242,533	2,183,345	24,023,228	(2,700,244)	35,748,862
PUBLIC SERVICES					
Extension Educational Media Div					
1987-88	191,395	20,818	94,647	(87,712)	219,148
1988-89	201,901	24,208	96,886	(86,891)	236,104
1989-90	213,292	27,396	78,469	(78,382)	240,775
1990-91	213,366	31,351	85,104	(72,348)	257,473
1991-92	220,604	34,605	67,270	(64,149)	258,330

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Extension General					
1987-88	3,783,532	305,174	2,232,985	(4,004,142)	2,317,549
1988-89	3,922,031	303,438	2,243,355	(4,137,552)	2,331,272
1989-90	4,448,261	372,062	2,738,881	(5,012,452)	2,546,752
1990-91	4,799,899	474,489	2,921,656	(5,419,806)	2,776,238
1991-92	4,488,310	545,297	3,116,071	(5,882,497)	2,267,181
Extension Library					
1987-88	108,380	12,353	14,940	-	135,673
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Radio and Television					
1987-88	-	-	6,317	-	6,317
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Western Board of Music					
1987-88	118,966	10,261	69,354	(181,488)	17,093
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
TOTAL					
1987-88	4,202,273	348,606	2,418,243	(4,273,342)	2,695,780
1988-89	4,123,932	327,646	2,340,241	(4,224,443)	2,567,376
1989-90	4,661,553	399,458	2,817,350	(5,090,834)	2,787,527
1990-91	5,013,265	505,840	3,006,760	(5,492,154)	3,033,711
1991-92	4,708,914	579,902	3,183,341	(5,946,646)	2,525,511
STUDENT SERVICES					
Dean of Students					
1987-88	275,518	29,042	68,673	-	373,233
1988-89	249,081	25,315	56,059	(8,000)	322,455
1989-90	177,530	19,260	38,671	-	235,461
1990-91	138,243	16,690	32,209	(6,906)	180,236
1991-92	167,315	19,329	110,029	(22,193)	274,480
Career and Placement Services					
1987-88	165,524	16,832	58,869	(116,562)	124,663
1988-89	190,664	26,976	78,238	(55,988)	239,890
1989-90	243,878	26,364	93,622	(268,681)	95,183
1990-91	188,804	20,805	64,174	(116,306)	157,477
1991-92	291,475	45,959	79,272	(438,669)	(21,963)

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Disabled Student Services					
1987-88	35,030	5,293	9,247	(830)	48,740
1988-89	63,415	8,414	8,349	-	80,178
1989-90	71,554	9,974	12,772	-	94,300
1990-91	98,421	14,087	13,611	-	126,119
1991-92	126,621	18,767	17,003	-	162,391
Effective Writing Resources					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	101,386	11,353	7,695	(117,197)	3,237
Financial Aid & Information Center					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	47,771	6,869	8,813	-	63,453
1990-91	85,239	14,940	109,358	-	209,537
1991-92	82,747	12,581	108,710	(95,888)	108,150
Health Education Program					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	56,056	2,688	37,894	(110,637)	(13,999)
International Center					
1987-88	60,795	14,339	68,851	-	143,985
1988-89	136,947	20,961	74,810	(688)	232,030
1989-90	161,065	30,262	81,778	(1,771)	271,334
1990-91	206,796	32,415	64,553	(54,589)	249,175
1991-92	242,026	45,394	92,316	(104,121)	275,615
International Student Center					
1987-88	31,854	2,612	5,194	-	39,660
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Native Student Services					
1987-88	139,713	21,871	14,041	(43,148)	132,477
1988-89	140,981	27,684	19,644	(13,998)	174,311
1989-90	143,758	22,149	17,826	(6,163)	177,570
1990-91	179,018	31,431	25,006	(13,223)	222,232
1991-92	280,336	43,721	55,810	(124,856)	255,011

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Personal and Academic Resources					
1987-88	543,476	73,000	25,443	(710)	641,209
1988-89	493,413	68,917	12,222	(1,853)	572,699
1989-90	520,548	73,285	31,447	-	625,280
1990-91	489,044	79,227	14,484	(3,551)	579,204
1991-92	491,290	79,773	17,045	(115,386)	472,722
Student Awards					
1987-88	125,248	16,921	139,986	(760)	281,395
1988-89	130,894	17,136	138,600	225	286,855
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	-	-	-	-	-
Study Abroad Program					
1987-88	-	-	-	-	-
1988-89	-	-	-	-	-
1989-90	-	-	-	-	-
1990-91	-	-	-	-	-
1991-92	74,890	4,063	33,001	(113,332)	(1,378)
University Health Services					
1987-88	1,136,511	118,093	409,836	(1,677,929)	(13,489)
1988-89	1,186,926	125,647	437,602	(1,719,353)	30,822
1989-90	1,268,655	138,334	538,392	(1,955,501)	(10,120)
1990-91	1,398,341	171,853	545,492	(2,062,692)	52,994
1991-92	1,385,638	190,501	571,888	(2,060,750)	87,277
TOTAL					
1987-88	2,513,669	298,003	800,140	(1,839,939)	1,771,873
1988-89	2,592,321	321,050	825,524	(1,799,655)	1,939,240
1989-90	2,634,759	326,497	823,321	(2,232,116)	1,552,461
1990-91	2,783,906	381,448	868,887	(2,257,267)	1,776,974
1991-92	3,299,780	474,129	1,130,663	(3,303,029)	1,601,543
TOTAL SUPPORT AND ADMINISTRATION					
1987-88	52,061,260	6,509,533	45,357,642	(29,062,776)	74,865,659
1988-89	53,775,772	6,568,639	49,303,524	(29,712,207)	79,935,728
1989-90	57,479,747	7,861,743	50,031,834	(32,897,577)	82,475,747
1990-91	58,450,123	8,629,647	52,623,170	(28,987,095)	90,715,845
1991-92	60,798,460	9,687,667	56,274,483	(32,794,392)	93,966,218

TABLE 6.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
ANCILLARY DEPARTMENTS					
Housing and Food Services					
1987-88	4,561,635	518,963	14,283,697	(19,268,342)	95,953
1988-89	4,746,967	527,222	14,107,885	(18,859,379)	522,695
1989-90	5,305,895	686,590	14,445,623	(20,140,040)	298,068
1990-91	5,220,789	781,084	14,444,539	(20,560,991)	(114,579)
1991-92	5,058,945	807,404	15,018,689	(21,464,464)	(579,426)
Physical Plant					
1987-88	9,557,173	1,095,771	39,750,550	(50,741,712)	(338,218)
1988-89	9,917,001	1,132,550	47,434,851	(59,285,023)	(800,621)
1989-90	10,740,202	1,318,407	51,279,099	(62,534,532)	803,176
1990-91	11,220,847	1,581,736	49,947,937	(62,468,004)	282,516
1991-92	11,854,667	1,800,418	49,058,952	(63,178,348)	(464,311)
Printing					
1987-88	2,390,777	269,433	3,230,183	(5,794,865)	95,528
1988-89	2,182,977	265,848	3,515,200	(5,938,041)	25,984
1989-90	2,283,211	286,543	3,552,610	(6,149,433)	(27,069)
1990-91	2,247,808	332,045	3,234,769	(5,854,020)	(39,398)
1991-92	1,910,520	293,533	2,156,643	(3,738,484)	622,212
University Services					
1987-88	1,283,650	137,503	18,643,038	(19,971,565)	92,626
1988-89	1,322,125	140,703	20,492,591	(22,211,658)	(256,239)
1989-90	1,463,713	174,493	19,856,186	(21,677,953)	(183,561)
1990-91	1,552,421	201,553	18,867,349	(20,417,018)	204,305
1991-92	1,729,940	398,570	18,149,167	(20,275,501)	2,176
TOTAL ANCILLARY					
1987-88	17,793,235	2,021,670	75,907,468	(95,776,484)	(54,111)
1988-89	18,169,070	2,066,323	85,550,527	(106,294,101)	(508,181)
1989-90	19,793,021	2,466,033	89,133,518	(110,501,958)	890,614
1990-91	20,241,865	2,896,418	86,494,594	(109,300,033)	332,844
1991-92	20,554,072	3,299,925	84,383,451	(108,656,797)	(419,349)
TOTAL UNIVERSITY					
1987-88	222,589,231	28,242,148	144,226,776	(139,089,952)	255,968,203
1988-89	230,479,311	30,157,056	159,214,274	(157,946,023)	261,904,618
1989-90	248,093,634	35,725,205	165,625,411	(167,117,275)	282,326,975
1990-91	256,689,590	39,164,838	164,893,024	(166,297,342)	294,450,110
1991-92	266,777,355	42,194,794	168,114,079	(174,343,993)	302,742,235

The source of these figures is the Financial Statements and General Ledger prepared by the Office of the Comptroller. Conditional Grants and furnishings are not included. The section on "Undistributed Costs" and "University Services" includes unfunded liabilities for bridge benefits, long-term disability and vacation.

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1991-92
(Dollars in Thousands)

FACULTIES	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
AGRICULTURE & FORESTRY						
Dean of Agriculture & Forestry	620	-	330	402	6	1,358
Rural Economy	1,351	-	413	195	18	1,977
Agricultural Engineering	994	-	14	-	1	1,009
Animal Science	2,879	-	1,844	258	106	5,087
Food Science	974	-	583	85	41	1,683
Forest Science	1,300	-	948	39	45	2,332
Entomology	1,175	-	284	7	58	1,524
Plant Science	2,127	-	1,272	177	125	3,701
Soil Science	1,421	-	1,125	49	(4)	2,591
TOTAL	12,841	-	6,813	1,212	396	21,262
ARTS						
Dean of Arts	830	-	238	43	16	1,127
Student Programs Office	401	-	-	-	4	405
Canadian Studies Committee	115	-	-	-	5	120
Women's Studies Program	79	-	3	-	-	82
Film Studies Program	122	-	-	-	10	132
Anthropology	1,860	-	401	147	26	2,434
Art and Design	2,601	-	17	32	34	2,684
Art Store	(4)	-	-	-	-	(4)
Classics	1,024	-	103	2	7	1,136
Comparative Literature	807	-	80	7	1	895
Drama	2,018	-	32	22	17	2,089
East Asian Languages & Literatures	177	562	4	25	6	774
Economics	3,292	-	77	3	13	3,385
English	6,238	-	119	231	16	6,604
Germanic Languages	992	-	-	14	4	1,010
History	2,970	-	298	5	5	3,278
Language Laboratory	316	-	-	-	3	319
Linguistics	769	-	269	32	5	1,075
Music	2,115	-	77	64	78	2,334
Philosophy	1,577	-	33	4	4	1,618
Political Science	2,055	-	13	9	14	2,091
Psychology	2,102	-	277	10	7	2,396
Religious Studies	698	-	12	5	114	829
Romance Languages	2,925	-	40	2	47	3,014
Slavic & East European Studies	970	-	13	164	9	1,156
Sociology	4,204	-	199	121	12	4,536
TOTAL	41,253	562	2,305	942	457	45,519
BUSINESS						
Business	8,922	389	1,091	857	56	11,315

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1991-92
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
DENTISTRY						
Dean of Dentistry	1,459	-	140	327	72	1,998
Dental Health Care	798	-	68	1,089	5	1,960
Stomatology	1,718	-	65	3	8	1,794
Oral Biology	1,116	-	280	-	13	1,409
Restorative Dentistry	2,004	-	102	-	10	2,116
TOTAL	7,095	-	655	1,419	108	9,277
EDUCATION						
Dean of Education	1,515	-	213	1,361	64	3,153
Instructional Technology Center	1,038	-	-	-	57	1,095
Education Clinic	341	-	-	-	-	341
Education Field Services	1,402	-	-	-	-	1,402
Education Extended Practicum	-	5	-	-	-	5
Educational Administration	2,021	-	109	127	-	2,257
Educational Foundations	1,647	-	90	195	1	1,933
Educational Psychology	3,915	-	209	209	10	4,343
Development Disabilities Center	130	-	80	3	-	213
Educational Research Services	595	-	-	-	9	604
Elementary Education	3,128	-	75	124	(15)	3,312
Secondary Education	2,386	-	15	13	16	2,430
Adult, Career & Technology Educ.	1,313	-	28	25	-	1,366
Extended Campus M.Ed.	-	299	-	-	-	299
TOTAL	19,431	304	819	2,057	142	22,753
ENGINEERING						
Dean of Engineering	698	-	150	289	270	1,407
Center for Co-operative Education	511	-	-	-	-	511
Chemical Engineering	2,395	-	1,719	125	34	4,273
Civil Engineering	4,010	-	2,115	148	192	6,465
Civil Engineering Survey School	7	-	-	-	-	7
Cooperative Education Program	-	40	-	-	-	40
Computer Engineering	380	-	-	-	-	380
Electrical Engineering	4,150	-	1,717	130	113	6,110
Mechanical Engineering	3,030	-	749	107	97	3,983
Mining, Metallurgical & Petrol Eng	2,080	-	1,340	66	66	3,552
TOTAL	17,261	40	7,790	865	772	26,728
GRADUATE STUDIES & RESEARCH						
Graduate Studies & Research	1,154	-	143	2,311	17	3,625
Student Research Travel	54	-	-	-	-	54
Dissertation Fellowships	206	-	-	-	-	206
Research Assistantships	266	-	-	-	-	266
U of A PhD Scholarship	1,001	-	-	-	-	1,001
Walter H Johns Fellowships	425	-	-	-	-	425
TOTAL	3,106	-	143	2,311	17	5,577

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1991-92
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
NATIVE STUDIES						
Native Studies	316	-	32	6	11	365
HOME ECONOMICS						
Home Economics	2,474	-	980	130	148	3,732
INTERDISCIPLINARY RESEARCH UNITS						
Coordinator	28	-	-	-	1	29
Canadian Circumpolar Institute	240	-	87	53	4	384
Devonian Botanic Gardens	545	-	42	23	43	653
Canadian Inst of Ukrainian Studies	673	-	66	289	10	1,038
Center for Gerontology	36	-	-	6	-	42
Environmental Research & Stds Center	(1)	-	164	35	-	198
TOTAL	1,521	-	359	406	58	2,344
LAW						
Law	2,848	-	428	772	28	4,076
LIBRARY & INFORMATION STUDIES						
Library & Information Studies	793	-	3	1	28	825
MEDICINE						
Dean of Medicine	1,379	-	1,823	1,101	28	4,331
Anesthesia	408	-	337	11	7	763
Anatomy and Cell Biology	1,190	-	1,541	55	33	2,819
Med Microbiology & Infect Disease	1,452	-	2,340	65	14	3,871
Division of Bioethics	43	-	-	-	-	43
Biochemistry	1,990	-	9,630	177	167	11,964
Applied Sciences in Medicine	698	-	1,289	19	28	2,034
Health Svs Admin & Community Med	1,313	-	933	215	33	2,494
Family Practice	1,022	-	1	2	14	1,039
Continuing Medical Education	95	-	-	474	3	572
Health Sci Lab Animal Service	973	-	-	6	3	982
Health Sciences Media Services	266	-	-	48	10	324
Immunology	521	-	2,073	75	21	2,690
Medicine	3,918	-	6,429	3,304	207	13,858
Division of Neonatal Research	2	-	-	-	-	2
Obstetrics and Gynecology	739	-	311	1	-	1,051
Ophthalmology	346	-	276	64	-	686
Pathology	1,512	-	2	23	97	1,634
Pathology - Medical Lab Science	517	-	503	52	5	1,077
Paediatrics	1,706	-	-	-	-	1,706
Pharmacology	1,332	-	2,167	370	46	3,915
Pharmacology Physiology Shop	-	-	1,805	11	31	1,847
Physiology	1,669	-	3,596	108	25	5,398
Postgraduate Medical Education	80	-	-	-	-	80
Provincial Lab of Public Health	(408)	-	118	129	1	(160)
Psychiatry	1,041	-	927	44	9	2,021
Radiology & Diagnostic Imaging	175	-	-	55	7	237

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1991-92
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
Research in Medicine	221	-	-	-	-	221
Undergrad Educ & Student Affairs	210	-	-	-	-	210
Studies in Medical Education	98	-	-	-	-	98
Surgery	1,796	-	1,844	441	21	4,102
Surgical Medical Research Inst	311	-	673	233	13	1,230
Alberta Hospitals Serv Commission	(3,709)	-	-	-	-	(3,709)
TOTAL	22,906	-	38,618	7,083	823	69,430
NURSING						
Nursing	4,273	272	580	36	45	5,206
PHARMACY & PHARMACEUTICAL SCIENCES						
Dean of Pharmacy & Pharm Sciences	2,644	-	1,621	337	169	4,771
Drug Information Centre	1	-	-	-	-	1
Pharmacy Slowpoke II Reactor	27	-	-	-	10	37
TOTAL	2,672	-	1,621	337	179	4,809
PHYSICAL EDUCATION & RECREATION ADMIN						
Dean of Phys Ed & Rec Admin	409	-	39	1,321	108	1,877
Physical Education & Sport Studies	3,049	-	141	946	15	4,151
Rec Admin & Leisure Studies	778	-	4	2	-	784
Athletic Services	1,236	-	9	203	3	1,451
Support Services Division	679	-	-	-	28	707
U of A Tennis Centre	(30)	-	-	-	-	(30)
TOTAL	6,121	-	193	2,472	154	8,940
REHABILITATION MEDICINE						
Dean of Rehab Medicine	666	-	297	228	607	1,798
Occupational Therapy	948	-	7	188	2	1,145
Physical Therapy	1,168	-	164	32	2	1,366
Speech Pathology & Audiology	752	-	96	200	23	1,071
TOTAL	3,534	-	564	648	634	5,380
FACULTE SAINT-JEAN						
Dean of Faculte Saint-Jean	2,580	-	27	1,116	64	3,787
Extended Practicum Program	92	-	-	-	-	92
TOTAL	2,672	-	27	1,116	64	3,879
SCIENCE						
Dean of Science	949	-	241	54	407	1,651
Killam Chairs	381	-	-	-	11	392
Biosciences Animal Service	354	-	-	-	2	356
Botany	1,959	-	692	90	39	2,780
Chemistry	8,132	-	4,050	224	344	12,750
Computing Science	4,584	-	1,029	45	69	5,727
Genetics	2,182	-	1,152	1	30	3,365
Geography	2,702	-	425	10	39	3,176
Geology	2,832	-	1,276	31	27	4,166

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1991-92
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
Mathematics	5,587	-	881	24	6	6,498
Statistics and Applied Probability	1,195	-	194	22	-	1,411
Microbiology	1,744	-	1,592	101	19	3,456
Physics	6,568	-	3,889	262	285	11,004
Psychology	1,242	-	623	3	-	1,868
Zoology	4,287	-	2,739	76	92	7,194
TOTAL	44,698	-	18,783	943	1,370	65,794
SPECIAL SESSIONS						
Director of Special Sessions	293	-	-	-	8	301
Spring Term	15	-	-	-	-	15
Summer Term	11	-	-	-	-	11
Off Campus Credit Program	(26)	-	-	-	-	(26)
TOTAL	293	-	-	-	8	301
UNDISTRIBUTED COSTS						
Undistributed Costs	1,596	-	-	-	-	1,596
Unfunded Liabilities:						
Unfunded Vacation Pay	1,154	-	211	99	-	1,464
Unfunded Bridge Benefits	428	-	(44)	(143)	-	241
Unfunded Long Term Disability	988	-	45	15	-	1,048
TOTAL	4,166	-	212	(29)	-	4,349
TOTAL FACULTIES	209,196	1,567	82,016	23,584	5,498	321,861
SUPPORT AND ADMINISTRATIVE DEPARTMENTS						
FACULTY SUPPORT						
CNS Academic Applications	2,339	-	-	-	-	2,339
CNS Academic Applic Merchandise	(47)	-	-	-	-	(47)
CNS Administrative Applications	1,389	-	-	-	-	1,389
CNS Computer Operations	2,403	-	-	-	1,334	3,737
CNS Director's Office	525	26	-	71	-	622
Convocation and Induction	154	-	-	-	-	154
Student Identity Cards	15	-	-	-	-	15
Equipment Inventory Program	194	-	-	-	-	194
Temporary Staff Services	79	-	-	-	-	79
Technical Services	865	-	-	-	126	991
University Archives	-	-	23	-	71	94
Museums and Collections Services	490	-	-	44	32	566
University Press	122	-	-	-	-	122
PACCR	24	-	-	-	-	24
University Teaching Services	94	-	-	-	-	94
Human Rights	171	-	-	-	1	172
Alberta Law Reform Institute	60	-	1	1,300	-	1,361
Miscellaneous	1,207	-	-	-	-	1,207
TOTAL	10,084	26	24	1,415	1,564	13,113

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1991-92
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
LIBRARY						
General	16,473	140	134	185	482	17,414
Acquisitions	4,833	-	-	-	-	4,833
TOTAL	21,306	140	134	185	482	22,247
STUDENT SERVICES						
Dean of Students	274	-	-	47	5	326
Office of Disabled Students	162	-	-	141	5	308
International Center	276	-	-	134	-	410
Study Abroad Program	(1)	-	-	-	-	(1)
Student Counselling	473	-	-	155	-	628
University Health Services	88	-	-	24	-	112
Health Education Program	(14)	-	-	-	-	(14)
Native Student Services	255	-	42	20	5	322
Career and Placement Services	(22)	-	-	-	-	(22)
Financial Aid & Information Center	108	-	-	-	-	108
Effective Writing Resources	3	-	-	-	-	3
TOTAL	1,602	-	42	521	15	2,180
PUBLIC SERVICES						
Faculty of Extension - General	2,267	-	10	1,192	40	3,509
Educational Media	258	-	-	-	5	263
TOTAL	2,525	-	10	1,192	45	3,772
PHYSICAL PLANT/CAMPUS SUPPORT						
Administration	1,117	-	-	-	8	1,125
Building Services	9,911	-	-	-	35	9,946
Planning and Development	1,562	-	-	-	42	1,604
Maintenance - Buildings	5,237	-	-	-	-	5,237
Maintenance - Grounds	1,111	-	-	-	-	1,111
Maintenance - Energy Management	548	-	-	-	-	548
Maintenance - Chemical Waste Disposal	157	-	-	-	-	157
Maintenance - Other	451	-	-	-	-	451
Rental and Occupancy	97	-	-	-	-	97
Grants and Subsidies	422	-	-	-	-	422
Insurance	477	-	-	-	-	477
Occupational Health & Safety	649	-	-	-	43	692
Campus Security	1,391	-	-	-	5	1,396
University House	(3)	-	-	-	-	(3)
Utilities - Gas	394	-	-	-	-	394
Utilities - Power	5,535	-	-	-	-	5,535
Utilities - Steam	3,636	-	-	-	-	3,636
Utilities - Water	1,852	-	-	-	-	1,852
Utilities - Chilled Water	1,160	-	-	-	-	1,160
Utilities - Compressed Air	105	-	-	-	-	105
Utilities - Demineralized Water	49	-	-	-	-	49
Utility Recoveries	(109)	-	-	-	-	(109)
TOTAL	35,749	-	-	-	133	35,882

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1991-92
(Dollars in Thousands)

ADMINISTRATION	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
Senate	148	-	-	13	2	163
Board of Governors	244	-	-	4	8	256
Secretariat	454	-	-	-	-	454
President	331	-	5	-	8	344
Vice-President (Academic)	1,114	-	-	300	8	1,422
University Professorships	56	-	-	-	-	56
Spousal Program	5	-	-	-	-	5
Central Prof Development Fund	23	-	-	32	-	55
Professional Training Fund (APO)	9	-	-	-	-	9
Registrar	4,583	-	-	-	90	4,673
Student Awards	225	-	300	1,981	-	2,506
Vice-President (Finance & Admin)	806	-	-	-	4	810
Internal Auditor	225	-	-	-	-	225
Comptroller	4,200	-	-	-	109	4,309
Budget & Statistics	587	-	-	-	28	615
Pensions & Benefits Admin	484	-	-	2	8	494
Personnel Svs/Staff Relations	1,388	-	-	-	4	1,392
Relocation Counselling Program	25	-	-	-	-	25
Employee Assistance Program	43	-	-	-	-	43
Alma Mater Fund	-	-	-	8	-	8
Investment & Real Estate Office	3	-	-	-	-	3
Materials Mgmt - Administration	695	-	-	-	-	695
Materials Mgmt - Purchasing	1,125	-	-	-	13	1,138
Materials Mgmt - Post Office	1	-	-	-	-	1
Materials Mgmt - Scheduled Distrib	676	-	-	-	-	676
Materials Mgmt - Dispatch Distrib	883	-	-	-	-	883
Materials Mgmt - Central Stores	410	-	-	-	-	410
Materials Mgmt - Reprographics	(210)	-	-	-	94	(116)
Vice-President (Dev & Comm Affairs)	158	-	-	511	-	669
Development Office	343	-	-	56	9	408
Public Affairs	497	-	-	15	4	516
Folio	29	-	-	-	-	29
Alumni Director	439	-	-	157	-	596
New Trail Magazine	(22)	-	-	-	-	(22)
Vice-President (Research)	517	-	770	-	11	1,298
Killam Professorship Awards	18	-	-	-	-	18
Research Grants	388	-	-	-	8	396
Intellectual Properties & Contracts	416	-	-	5	13	434
Patents	47	-	-	-	-	47
Special Research Initiatives Fund	85	-	-	-	-	85
Vice-President (Student & Acad Serv)	181	-	-	-	-	181
General Expense	1,710	-	-	-	-	1,710
Liability Insurance	341	-	-	-	-	341
Undistributed Staff Benefits	432	-	-	-	-	432
Administrative Costs Recovered						
Provincial Lab of Public Health	(159)	-	-	-	-	(159)
Planning and Development	(125)	-	-	-	-	(125)
University Health Services	(39)	-	-	-	-	(39)
Ancillary Departments	(1,089)	-	-	-	-	(1,089)
TOTAL	22,700	-	1,075	3,084	421	27,280

TABLE 6.3
DEPARTMENTAL EXPENDITURES FOR 1991-92
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
UNDISTRIBUTED COSTS						
Non-Departmentalized Accounts	-	-	698	3,428	43	4,169
Furnishings	668	-	-	-	-	668
Buildings, Plant & Land	-	-	-	-	23,635	23,635
Capital Renovations	-	-	-	-	2,847	2,847
TOTAL	668	-	698	3,428	26,525	31,319
TOTAL SUPPORT & ADMINISTRATION	94,634	166	1,983	9,825	29,185	135,793
TOTAL UNIVERSITY	303,830	1,733	83,999	33,409	34,683	457,654

The source of these data is the Financial Statements and Supplementary Schedules of the University of Alberta, prepared by the Office of the Comptroller.

FIGURE 6.3.1
EXPENDITURES BY FUND, 1991-92

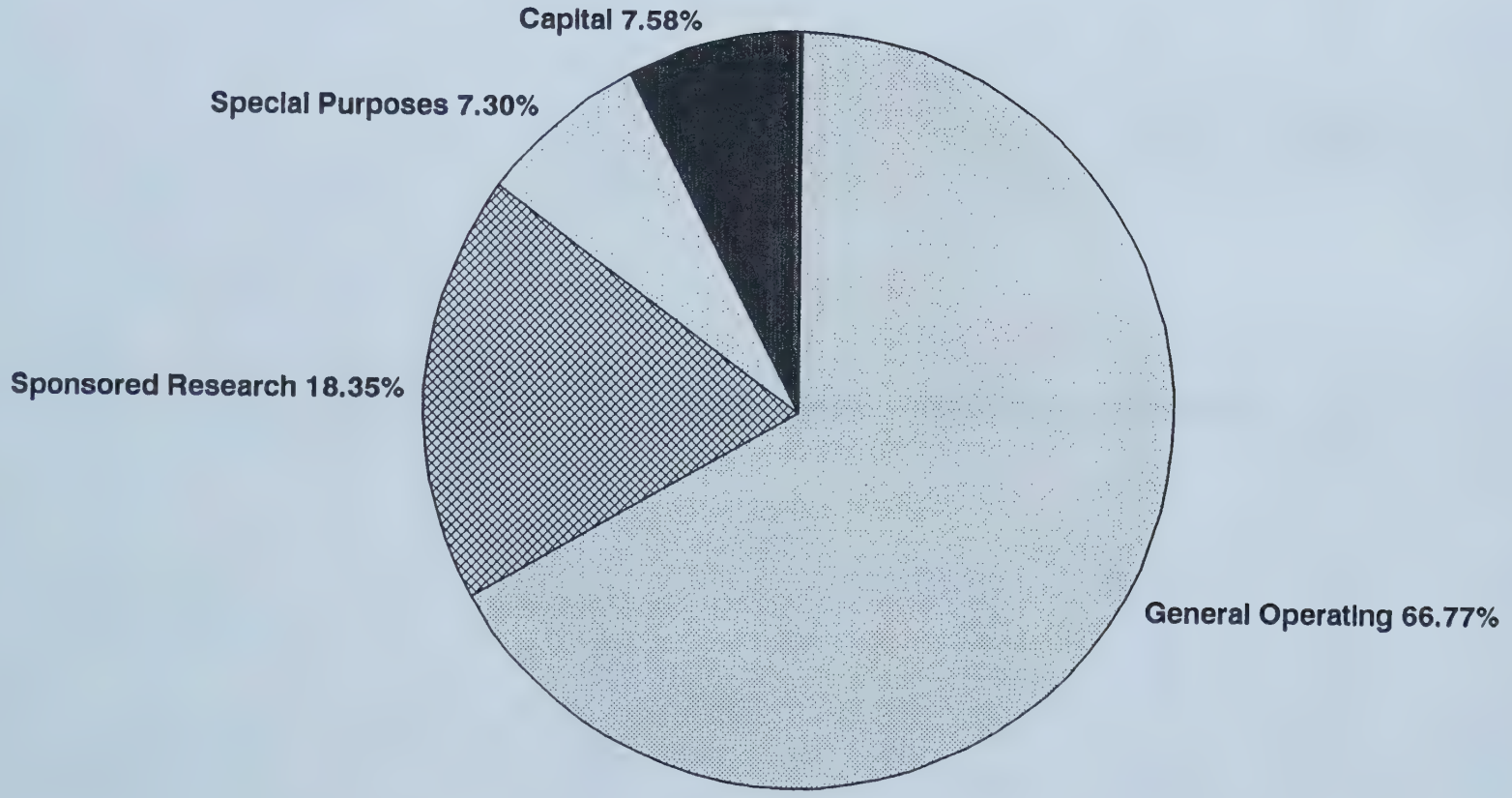

TABLE 6.4 BUDGETED OPERATING REVENUES AND EXPENDITURES
(Dollars in Thousands)

	1988-89	1989-90	1990-91	1991-92	1992-93
BUDGETED GENERAL REVENUES					
Operating Grants	214,567	233,890	242,286	251,026	258,638
Conditional Grants	5,557	2,566	1,290	1,616	1,302
Growth Allocations	1,000	-	-	-	-
Fees Revenue	31,860	31,964	37,297	42,413	48,746
Interest Income	2,500	2,940	6,739	6,164	5,700
Transfers	7,218	9,220	4,285	4,257	3,778
TOTAL GENERAL REVENUES	262,701	280,581	291,897	305,475	318,164
NET BUDGETED EXPENDITURES					
Faculties					
Agriculture and Forestry	10,885	11,422	11,773	12,121	12,236
Arts	34,804	37,433	38,332	40,230	41,820
Business	8,699	8,722	8,731	9,068	9,462
Dentistry	6,659	6,845	6,934	7,018	7,103
Education	17,098	17,782	18,101	18,528	20,397
Engineering	16,153	16,425	16,241	16,657	17,143
Graduate Studies and Research	4,731	4,921	5,428	5,961	6,723
Home Economics	2,422	2,348	2,326	2,378	2,445
Interdisciplinary Research Units	1,936	2,029	1,981	1,564	1,547
Law	2,623	2,789	2,718	2,876	2,987
Library & Information Studies	747	796	798	756	-
Medicine	20,441	21,082	21,544	22,416	23,302
Native Studies	212	253	283	332	380
Nursing	4,446	3,888	4,113	4,682	5,197
Pharmacy and Pharmaceutical Sciences	2,238	2,358	2,523	2,594	2,600
Physical Education & Recreation Admin	5,433	5,663	5,795	5,818	5,959
Rehabilitation Medicine	3,512	3,683	3,463	3,485	3,642
Saint-Jean	2,354	2,515	2,536	2,525	2,673
Science	39,957	41,511	41,620	43,405	45,034
Special Sessions	1,974	276	227	231	216
Staff Benefits	1,750	1,350	716	840	994
Contingency Reserves	2,150	3,750	3,173	1,550	2,256
Total Faculties	191,222	197,843	199,358	205,035	214,116
Support Departments					
Administration	17,682	19,023	20,062	21,932	23,425
Faculty Support	3,064	5,650	9,250	9,201	9,866
Library	17,479	18,402	19,745	21,055	22,623
Physical Plant/Campus Support	20,737	21,218	21,809	22,379	23,526
Utilities	11,885	11,826	11,900	12,500	13,625
Public Services	2,667	2,739	2,956	2,736	2,552
Student Services	1,696	1,574	1,579	1,453	2,376
Staff Benefits	951	801	980	565	568
Total Support Departments	76,160	81,232	88,281	91,822	98,561
TOTAL BUDGETED EXPENDITURES	267,382	279,075	287,638	296,857	312,677
ADJUSTMENTS					
Reserves for Capital	638	638	638	2,138	638
Salary Adjustments	-	2,868	7,146	7,490	-
Savings and Income Improvements	(2,600)	(2,000)	(1,200)	(693)	-
Provision for Capital and Increases	-	-	-	-	4,849
TOTAL OPERATING BUDGET DEFICIT	(2,719)	-	(2,325)	(317)	-

The source of these figures is the Capital and Operating Budgets prepared by Budget and Statistics. These figures include Conditional Grants (before allocation of sub-grants), Growth Allocation Grants and, beginning with 1990-91, Non-Continuing Funds.

TABLE 6.5
NET OPERATING BUDGET

	1988-89	1989-90	1990-91	1991-92	1992-93
AGRICULTURE & FORESTRY					
Dean of Agriculture & Forestry	564,073	655,526	644,037	554,485	680,186
Agricultural Engineering	795,140	904,849	887,299	936,817	-
Animal Science	2,351,505	2,436,379	2,567,649	2,671,080	2,667,404
Entomology	998,606	1,002,553	1,042,552	1,086,700	1,110,171
Food Science	848,547	861,888	856,539	926,405	923,694
Forest Science	1,077,914	1,053,883	1,100,313	1,256,609	1,937,608
Plant Science	1,858,262	2,009,969	2,069,134	2,007,506	2,118,383
Rural Economy	1,192,433	1,264,422	1,261,361	1,280,643	1,366,317
Soil Science	1,192,498	1,226,386	1,308,800	1,400,912	1,432,598
University Professorship	6,000	6,000	6,000	-	-
TOTAL	10,884,978	11,421,855	11,743,684	12,121,157	12,236,361
ARTS					
Dean of Arts	1,307,345	1,383,307	1,314,529	2,198,415	2,382,909
Anthropology	1,560,689	1,629,130	1,615,578	1,728,086	1,858,561
Art and Design	2,259,686	2,324,837	2,371,872	2,352,474	2,559,585
Art Store	-	-	(8,700)	(8,700)	-
Canadian Studies	51,509	56,721	102,623	82,959	147,965
Center Adv. Study of Theor. Psych.	223,048	236,907	-	-	-
Classics	815,061	871,775	909,245	958,743	881,674
Comparative Literature	618,270	635,237	655,324	695,890	886,166
Drama	1,624,807	1,701,112	1,746,157	1,776,160	1,857,855
East Asian Languages & Literature	155,515	170,718	172,355	184,811	706,405
Economics	2,652,550	2,886,632	3,014,637	3,172,867	3,450,872
English	4,822,094	5,312,436	5,485,457	5,619,403	5,775,389
Film Studies	-	-	-	128,607	-
Germanic Languages	728,725	783,693	806,756	852,145	905,405
History	2,387,022	2,587,080	2,644,960	2,744,675	2,867,846
Language Resource Center	250,316	256,577	280,711	294,326	318,471
Linguistics	698,707	744,266	797,561	667,962	723,810
Music	1,693,941	1,902,971	1,837,951	1,875,629	1,998,098
Philosophy	1,251,547	1,359,142	1,408,900	1,498,657	1,561,175
Political Science	1,628,548	1,821,667	1,894,711	1,946,671	1,850,854
Psychology	1,824,267	1,889,829	1,871,119	1,826,403	1,985,092
Religious Studies	453,297	485,267	554,958	593,490	465,739
Romance Languages	2,228,114	2,356,969	2,447,526	2,611,579	2,634,932
Slavic & East European Studies	753,175	814,477	861,190	866,465	934,450
Sociology	3,443,275	3,816,684	3,845,899	3,845,141	3,910,142
Student Program Office (Arts)	340,600	405,886	397,160	448,451	428,883
University Professorships	18,000	18,000	18,000	-	-
Women's Studies Program	64,380	79,817	85,200	78,508	171,913
TOTAL	33,854,488	36,531,137	37,131,679	39,039,817	41,264,191
Provided by Conditional Grants:					
East Asian Languages & Literature	659,339	682,204	675,049	627,796	206,000
TOTAL	659,339	682,204	675,049	627,796	206,000
BUSINESS					
Business	6,381,982	8,266,548	8,250,818	8,547,273	8,985,014

TABLE 6.5
NET OPERATING BUDGET

	1988-89	1989-90	1990-91	1991-92	1992-93
TOTAL	6,381,982	8,266,548	8,250,818	8,547,273	8,985,014
Provided by Conditional Grants:					
Business Program Expansion	-	455,900	460,055	520,884	550,695
Master of Public Management	497,530	-	-	-	-
Ph.D. in Business Management	1,819,789	-	-	-	-
TOTAL	2,317,319	455,900	460,055	520,884	550,695
DENTISTRY					
Dean of Dentistry	1,795,110	1,687,072	1,435,658	1,337,427	1,275,951
Dental Health Care	682,503	729,998	802,074	741,765	991,694
Oral Biology	996,509	1,064,525	1,111,524	1,242,449	1,010,921
Restorative Dentistry	1,770,596	1,833,396	1,887,885	1,932,563	1,976,355
Stomatology	1,414,259	1,530,416	1,678,921	1,763,859	1,847,678
TOTAL	6,658,977	6,845,407	6,916,062	7,018,063	7,102,599
EDUCATION					
Dean of Education	1,513,668	1,533,722	1,433,550	1,357,660	1,276,904
Adult, Career & Technology Educ	1,209,142	1,363,151	1,390,817	1,590,868	1,298,679
Continuing English Program	10,890	-	-	-	-
Developmental Disabilities Center	-	-	115,060	117,313	138,897
Education-Clinic	275,441	315,520	331,422	333,709	318,942
Education-Field Services	1,308,222	1,320,662	1,326,982	1,332,806	1,269,444
Educational Administration	1,709,956	1,692,369	1,679,172	1,721,006	1,790,660
Educational Foundations	1,560,929	1,607,567	1,594,635	1,594,254	1,653,185
Educational Psychology	3,255,815	3,471,803	3,479,018	3,665,876	4,168,443
Educational Research	596,132	549,523	491,914	404,914	343,887
Elementary Education	2,663,865	2,741,058	2,798,761	3,030,721	3,251,720
Instructional Technology Center	806,760	864,084	827,013	781,123	842,317
School of Library & Info Studies	-	-	-	-	843,961
Secondary Education	1,839,856	1,958,856	2,031,562	1,978,717	2,377,147
University Professorship	3,000	3,000	3,000	-	-
TOTAL	16,753,676	17,421,315	17,502,906	17,908,967	19,574,186
Provided by Conditional Grants:					
Extended Campus M.Ed. Program	324,720	340,843	353,908	369,426	224,319
TOTAL	324,720	340,843	353,908	369,426	224,319
ENGINEERING					
Dean of Engineering	694,829	688,765	642,887	693,699	704,719
Center for Cooperative Education	469,772	480,156	459,783	481,142	521,601
Chemical Engineering	2,154,019	2,210,908	2,256,865	2,313,945	2,331,461
Civil Engineering	3,761,729	3,833,589	3,886,416	4,001,157	4,083,343
Civil Engineering Survey School	16,500	16,500	9,000	9,000	9,000
Computer Engineering	332,005	344,602	343,386	373,045	367,698
Electrical Engineering	3,902,513	3,949,006	3,794,864	3,898,070	4,113,296
Mechanical Engineering	2,742,470	2,806,579	2,750,794	2,905,817	2,949,313
Mining, Metal. and Petrol. Eng.	2,072,846	2,089,090	2,050,861	1,980,881	2,062,740
University Professorship	6,000	6,000	6,000	-	-

TABLE 8.5
NET OPERATING BUDGET

	1988-89	1989-90	1990-91	1991-92	1992-93
TOTAL	16,152,683	16,425,195	16,200,856	16,656,756	17,143,171
GRADUATE STUDIES & RESEARCH					
Dean of Grad Studies & Research	1,055,994	1,052,032	998,090	1,095,645	1,268,074
Differential Fees Award	-	-	-	-	173,000
Dissertation Fellowships	282,435	296,054	308,240	308,280	308,280
Research Assistantships	3,101,149	3,247,715	3,155,134	3,034,742	2,850,912
Student Research Travel	-	-	20,000	20,000	20,000
U of A PhD Scholarships	-	-	523,130	1,081,650	1,657,190
Walter H Johns Fellowships	291,025	305,057	420,561	420,621	445,621
TOTAL	4,730,603	4,900,858	5,425,155	5,960,938	6,723,077
HOME ECONOMICS					
Home Economics	2,396,831	2,327,580	2,320,508	2,377,592	2,445,382
TOTAL	2,396,831	2,327,580	2,320,508	2,377,592	2,445,382
INTERDISCIPLINARY RESEARCH UNITS					
Canadian Circumpolar Institute	594,203	637,939	641,893	232,041	238,021
Canadian Inst Ukrainian Studies	602,076	607,982	635,866	685,746	705,547
Coordinator-Interdisc. Research	93,236	90,097	94,422	30,973	29,303
Developmental Disabilities Center	141,194	147,773	-	-	-
Devonian Botanic Gardens	505,228	545,170	546,288	563,778	533,110
Environmental Research & Studies	-	-	-	-	2,000
Gerontology Center	-	-	21,000	23,177	25,278
TOTAL	1,935,937	2,028,961	1,939,469	1,535,715	1,533,259
LAW					
Dean of Law	-	-	-	2,875,991	-
Law	2,622,808	2,788,729	2,711,025	-	2,987,303
TOTAL	2,622,808	2,788,729	2,711,025	2,875,991	2,987,303
LIBRARY AND INFORMATION STUDIES					
Library & Information Studies	746,753	796,302	796,334	756,016	-
TOTAL	746,753	796,302	796,334	756,016	-
MEDICINE					
Dean of Medicine	1,193,212	1,770,594	2,178,194	2,272,426	2,502,167
Alberta Hospital Serv Commission	(2,977,000)	(2,977,000)	(3,398,400)	(3,563,408)	(3,647,800)
Anaesthesia	251,396	231,728	322,041	364,410	373,833
Anatomy and Cell Biology	1,021,944	977,854	1,025,430	1,075,144	1,071,670
Applied Sciences in Medicine	816,885	799,435	759,531	726,279	623,132
Biochemistry	2,004,382	1,880,916	1,882,751	1,906,921	2,006,882
Continuing Medical Education	200	-	-	-	-
Division of Bioethics	-	-	-	-	40,757
Division of Neonatal Research	-	-	-	-	46,605
Family Practice	619,043	654,635	634,601	839,563	1,071,595
Health Sci Lab Animal Services	623,761	561,769	648,764	689,952	841,973
Health Sciences Media Services	282,820	264,505	246,790	268,947	279,701

TABLE 6.5
NET OPERATING BUDGET

	1988-89	1989-90	1990-91	1991-92	1992-93
Health Svs Admin & Community Med	873,643	934,556	1,108,672	1,222,753	1,298,609
Immunology	634,246	424,098	459,821	490,718	517,884
Medical Microbiology & Infect Dis	1,140,174	1,217,667	1,301,462	1,333,768	1,425,780
Medicine	3,295,164	3,492,103	3,431,219	3,787,772	3,424,781
Obstetrics and Gynaecology	707,764	752,255	759,387	725,264	693,921
Ophthalmology	352,118	377,257	388,906	343,834	425,263
Paediatrics	1,437,453	1,468,636	1,453,296	1,586,972	1,749,779
Pathology	1,255,302	1,295,152	1,387,812	1,348,372	1,372,692
Pathology-Medical Lab Science	392,599	398,267	412,470	415,857	473,066
Pharmacology	1,147,906	1,220,735	1,267,433	1,324,530	1,431,234
Physiology	1,487,755	1,539,733	1,563,441	1,623,762	1,725,486
Post-Graduate Medical Education	-	-	-	33,550	107,206
Provincial Lab Public Health	-	30,421	-	-	-
Psychiatry	1,001,919	927,994	947,091	990,862	823,329
Radiology and Diagnostic Imaging	178,514	191,912	197,158	199,030	197,094
Research	95,475	105,932	82,148	187,038	206,016
Studies in Medical Education	-	-	-	76,832	100,606
Surgery	1,975,757	1,892,701	1,762,086	1,702,641	1,627,119
Surgical Medical Research Inst	479,050	497,684	522,577	298,629	328,540
Undergrad Educ & Student Affairs	146,061	150,147	145,452	144,010	162,479
University Professorship	3,000	-	-	-	-
TOTAL	20,440,543	21,081,686	21,490,133	22,416,428	23,301,399
NATIVE STUDIES					
Native Studies	212,327	252,965	277,433	332,275	354,535
TOTAL	212,327	252,965	277,433	332,275	354,535
NURSING					
Nursing	2,590,698	3,887,950	4,012,494	4,344,207	4,743,695
TOTAL	2,590,698	3,887,950	4,012,494	4,344,207	4,743,695
Provided by Conditional Grants:					
Collaborative Nursing Bac	-	-	30,900	50,725	116,761
Expanded Nursing Baccalaureate	1,855,151	-	-	-	-
PhD in Nursing	-	-	-	286,994	365,095
TOTAL	1,855,151	-	30,900	337,719	481,856
PHARMACY & PHARMACEUTICAL SCIENCES					
Dean Pharmacy & Pharm. Sciences	2,156,330	2,275,525	2,430,503	2,536,022	2,584,660
Drug Information Center	15,220	15,320	15,170	15,320	15,320
Pharmacy - Slowpoke II Reactor	63,438	64,087	68,362	42,380	-
University Professorship	3,000	3,000	3,000	-	-
TOTAL	2,237,986	2,357,932	2,517,035	2,593,722	2,599,980
PHYSICAL EDUC & RECREATION ADMIN					
Dean of Physical Ed & Recreation	410,998	389,828	378,071	312,072	386,482
Athletics	1,142,242	1,164,462	1,151,471	1,064,367	1,122,342
Physical Ed and Sports Studies	2,437,659	2,571,691	2,637,052	2,926,763	3,716,144
Rec Admin and Leisure Studies	789,402	905,221	922,528	832,961	-

TABLE 6.5
NET OPERATING BUDGET

	1988-89	1989-90	1990-91	1991-92	1992-93
Support Services Division	499,952	618,033	641,676	681,580	734,119
U of A Tennis Center	102,375	(10,747)	-	-	-
TOTAL	5,382,628	5,638,488	5,730,798	5,817,743	5,959,087
REHABILITATION MEDICINE					
Dean of Rehabilitation Medicine	286,799	313,493	1,465,348	957,479	937,993
Occupational Therapy	581,051	625,773	644,919	795,289	824,379
Physical Therapy	628,584	643,538	618,312	992,442	1,101,710
Speech Pathology and Audiology	647,303	693,442	728,895	739,782	778,048
TOTAL	2,143,737	2,276,246	3,457,474	3,484,992	3,642,130
Provided by Conditional Grants:					
Rehabilitation Medicine Expansion	1,367,936	1,406,833	-	-	-
TOTAL	1,367,936	1,406,833	-	-	-
FACULTE SAINT-JEAN					
Dean of Faculte Saint-Jean	2,184,540	2,345,877	2,385,178	2,432,413	2,579,906
Ext. Practicum - Fac Saint-Jean	94,276	94,276	94,636	92,740	92,783
TOTAL	2,278,816	2,440,153	2,479,814	2,525,153	2,672,689
SCIENCE					
Dean of Science	1,430,400	1,857,234	1,673,284	1,843,710	1,525,603
Bioscience Animal Services	265,814	264,302	270,284	281,548	284,145
Botany	1,620,048	1,701,079	1,717,599	1,806,907	1,923,449
Chemistry	7,502,175	7,699,091	7,538,896	7,591,218	7,969,434
Computing Science	4,329,250	4,167,145	3,841,102	4,298,934	4,753,795
Genetics	1,807,531	1,862,829	1,954,185	2,069,547	2,070,842
Geography	2,311,153	2,392,715	2,307,905	2,570,060	2,595,523
Geology	2,591,229	2,610,452	2,663,244	2,790,345	2,708,273
Killam Chair	76,606	323,692	358,949	342,843	369,404
Mathematics	4,741,090	4,953,802	4,980,606	5,067,033	5,642,787
Microbiology	1,390,510	1,544,765	1,599,967	1,577,787	1,770,513
Physics	6,046,742	6,021,879	6,038,029	6,315,254	6,573,700
Psychology	969,714	1,036,860	1,160,291	1,233,257	1,229,210
Statistics & Applied Probability	1,031,735	1,081,452	1,067,104	1,034,410	1,178,848
University Professorships	15,000	15,000	15,000	-	-
Zoology	3,657,607	3,849,282	3,911,391	4,007,363	4,038,775
TOTAL	39,786,604	41,381,579	41,097,836	42,830,216	44,634,301
SPECIAL SESSIONS					
Director of Special Sessions	219,949	276,494	227,068	230,528	315,466
Off-Campus Credit Program	218,670	(46,000)	-	-	-
Spring Session	781,820	(33,765)	-	-	(75,000)
Summer Session	753,765	79,765	-	-	(25,000)
TOTAL	1,974,204	276,494	227,068	230,528	215,466
UNDISTRIBUTED COSTS					
Early Retirement-Faculty APOs	12,697	12,697	17,243	-	-

TABLE 6.5
NET OPERATING BUDGET

	1988-89	1989-90	1990-91	1991-92	1992-93
Early Retirement-Faculty Support	179,746	179,746	83,979	-	-
Human Resources Development Fund	150,000	150,000	-	-	-
Pensions-Deficiencies - PSPP	-	-	73,000	64,000	40,000
Pensions-Deficiencies - UAPP	-	-	28,000	27,000	25,000
Pensions-Prior Service - PSPP	-	-	77,000	104,000	285,000
Pensions-Prior Service - UAPP	-	-	72,000	235,000	150,000
Staff Benefits - Faculties	1,407,736	1,007,736	365,000	410,000	494,000
TOTAL	1,750,179	1,350,179	716,222	840,000	994,000
CONTINGENCY RESERVES					
Academic Vacancy Pool	-	-	141,427	-	580,052
Budget Adjustment Fund	700,000	114,186	-	-	-
Capital - Transfers	-	-	-	1,500,000	-
Employment Equity Opp Init Conting	-	-	1,924	39,674	-
Equipment Contingency	24,855	24,855	24,855	24,855	24,855
Furnishings Contingency	613,000	613,000	613,000	613,000	613,000
GST Contingency	-	-	500,000	42,500	-
Leave Replacement Fund	25,000	25,000	25,000	25,000	25,000
Market Supplements	821,500	767,652	630,000	-	-
Non-Continuing Funds	-	2,900,000	3,900,000	3,440,000	2,854,000
PACCR Contingency	163,806	163,311	-	-	-
Special Initiatives Fund	411,123	421,524	416,623	218,071	137,736
University Contingency	28,336	174,636	352,079	305,870	275,500
TOTAL	2,787,620	5,204,164	6,604,908	6,208,970	4,510,143
TOTAL FACULTIES	191,229,523	198,787,503	201,069,623	208,278,344	215,084,838
ADMINISTRATIVE DEPARTMENTS					
Administration Distributed	(820,000)	(820,000)	(1,553,100)	(1,553,100)	(1,553,100)
Alumni Director	311,658	323,344	331,627	343,856	363,113
APO Professional Development	-	-	25,000	25,000	25,000
Board of Governors	179,178	198,544	190,951	240,900	245,642
Budget and Statistics	606,344	631,105	606,145	598,631	664,937
Comptroller	3,111,789	3,465,370	3,783,214	3,987,617	4,221,416
Development Office	542,018	522,907	544,386	428,915	478,055
Early Retirement - Support APOs	38,917	38,917	38,917	-	-
Early Retirement - Support Supp	280,683	280,683	280,683	-	-
Employee Assistance Program	-	50,000	49,649	49,649	49,649
Empl Asst Prog - Staff on Layoff	-	-	-	40,000	40,000
Equal Employment Opportunities	37,400	36,074	-	-	-
Faculty Enhancement Prgm	56,187	51,187	-	-	-
Folio	49,720	49,720	49,720	36,220	36,220
General Expense	1,014,200	1,182,852	1,362,852	1,362,852	397,852
Human Resources Development Fund	150,000	150,000	300,000	300,000	300,000
Intellectual Prop & Contracts	-	-	200,528	229,367	220,990
Internal Audit	142,523	169,837	219,151	212,192	243,290
Liability Insurance	-	292,000	382,000	387,000	387,000
Materials Management - Admin	482,366	547,939	585,902	660,701	598,082
Materials Mgmt - Central Stores	546,632	423,693	431,351	460,853	435,751

TABLE 6.5
NET OPERATING BUDGET

	1988-89	1989-90	1990-91	1991-92	1992-93
Materials Mgmt - Dispatch Distrib	837,656	820,974	884,806	928,384	1,024,703
Materials Mgmt - Post Office	26,746	35,744	-	-	-
Materials Mgmt - Purchasing	916,738	949,959	961,940	1,012,277	1,183,287
Materials Mgmt - Scheduled Distrib	519,510	584,954	642,262	667,713	713,127
New Trail Magazine	-	-	-	-	107,000
Patents-Expenditures & Recoveries	-	-	50,000	50,000	50,000
Pension & Benefits Admin	322,472	366,571	394,981	540,234	536,500
Personnel Serv/Staff Relations	1,139,651	1,193,565	1,293,647	1,353,501	1,448,810
President	203,369	214,277	276,925	282,738	377,768
Professional Devlopmnt Fund (APO)	25,000	25,000	-	-	-
Project Leadership/Dialog	-	-	-	-	198,000
Public Affairs	442,196	447,537	458,826	491,368	509,192
Registrar	3,856,069	3,993,233	4,168,635	4,293,089	4,707,309
Relocation Counselling Program	-	-	-	-	40,000
Replacement Cost Relief Fund	-	-	160,000	80,000	80,000
Research Grants Office	423,186	428,460	303,508	340,994	395,403
Secretariat	369,648	395,714	410,890	430,384	463,585
Senate	135,819	141,615	120,820	127,551	152,620
Special Research Initiatives Fund	-	-	-	286,000	-
Student Awards	-	271,782	316,464	323,044	233,352
Undistributed Staff Benefits	456,054	306,054	200,000	185,000	188,000
University Professorship	-	-	-	58,000	60,000
Vice-President (Academic)	878,100	950,273	1,026,130	970,674	1,264,829
Vice-President (Develop/Comm Aff)	-	-	-	257,082	469,473
Vice-President (Finance & Admin)	670,901	685,773	717,863	825,391	1,774,159
Vice-President (Research)	327,546	343,134	402,310	445,205	519,756
Vice-President (Student/Acad Svs)	-	-	-	142,472	185,532
Visual Identity Program	292,000	-	-	-	-
TOTAL	18,572,276	19,748,791	20,618,983	21,901,754	23,836,302
FACULTY SUPPORT					
Alberta Law Reform Institute	60,000	60,000	60,000	60,000	60,000
Convocation and Induction	180,000	179,000	174,525	134,025	160,025
CNS - Business Operations	857,575	876,154	-	-	-
CNS - Central Operations	(3,774,597)	(4,348,998)	2,245,299	2,617,467	(975,895)
CNS - Data Communication & Network	-	-	-	-	1,546,971
CNS - Director's Office	653,398	3,555,940	685,732	587,120	1,311,739
CNS - Information Systems	1,306,911	1,312,278	1,435,863	1,518,726	1,214,773
CNS - Systems Software	-	-	-	-	1,957,046
CNS - User Support	-	-	-	-	693,408
CNS - Workstation & Distrib Comp	1,835,367	1,890,629	2,381,479	2,328,508	1,700,553
Equipment Inventory	197,000	184,000	194,900	190,400	202,700
Human Rights	-	-	60,000	148,876	174,178
Misc Recurring Transfers	-	22,000	22,000	22,000	22,000
Museum & Collection Services	-	-	436,308	439,595	470,122
Non-recurring Transfers	22,000	-	-	-	-
Paleontological Collection	47,750	-	-	-	-
PACCR	66,490	68,461	37,870	-	-
Radiation Research Committee	176,929	192,403	-	-	-
Student Identity Cards	25,000	25,000	24,375	19,375	18,910
Technical Services	554,000	715,644	774,249	845,531	1,025,330
Temporary Staff Services	76,814	85,440	65,720	46,960	-
University Archives	569,711	617,013	185,511	-	-

TABLE 6.5
NET OPERATING BUDGET

	1988-89	1989-90	1990-91	1991-92	1992-93
University Press	104,190	-	-	-	-
University Press	-	112,495	114,300	116,974	132,684
University Teaching Services	45,519	50,948	51,632	55,744	62,499
TOTAL	3,004,057	5,598,407	8,949,763	9,131,301	9,777,043
LIBRARY					
Library	17,320,553	18,281,623	19,555,294	20,785,392	22,566,972
Library - Photocards	-	-	-	-	(28,501)
TOTAL	17,320,553	18,281,623	19,555,294	20,785,392	22,538,471
Provided by Conditional Grants:					
Library	38,605	40,000	-	-	-
TOTAL	38,605	40,000	-	-	-
PHYSICAL PLANT/CAMPUS SUPPORT					
Physical Plant Administration	898,199	961,886	1,041,302	1,107,765	1,222,212
Building Services	8,536,402	8,716,936	9,061,559	9,192,080	9,847,070
Campus Security	1,128,876	1,290,855	1,344,494	1,449,832	1,556,270
Grants and Subsidies	493,000	491,000	467,000	406,300	416,000
Maint Specified Office Equipmnt	173,000	-	-	-	-
Occupational Health and Safety	575,941	595,442	622,838	643,385	680,509
Planning and Development	1,143,662	1,251,129	1,307,165	1,380,868	1,491,119
Plant Insurance	480,000	440,000	500,000	500,000	500,000
Plant Maintenance	6,997,843	7,295,311	7,313,958	7,495,869	7,692,523
Plant Rental Expenses	750,000	670,000	787,200	840,000	850,000
Plant Rental Revenue	(525,000)	(565,000)	(707,000)	(707,000)	(730,000)
Utilities	11,884,973	11,825,973	11,900,323	12,499,566	13,624,566
TOTAL	32,536,896	32,973,532	33,638,839	34,808,665	37,150,269
PUBLIC SERVICES					
Extension Educational Media Div	225,337	238,073	254,614	260,765	243,196
Extension General	2,441,195	2,500,862	2,630,095	2,475,221	2,308,958
TOTAL	2,666,532	2,738,935	2,884,709	2,735,986	2,552,154
STUDENT SERVICES					
Dean of Students	335,993	333,241	223,703	239,008	447,950
Career and Placement Services	93,757	139,267	140,934	-	403,041
Disabled Student Services	46,335	87,178	117,229	127,503	142,956
Effective Writing Resources	-	-	-	90,000	87,100
Financial Aid & Info Center	-	-	89,314	-	200,460
International Center	197,916	229,486	237,643	250,864	324,131
Native Student Services	160,007	178,213	185,290	183,896	201,408
Personal and Academic Resources	560,743	562,406	564,915	462,051	568,763
Student Awards	256,635	-	-	-	-
University Health Services	-	13,859	-	-	-
TOTAL	1,651,386	1,543,650	1,559,028	1,353,322	2,375,809

TABLE 6.5
NET OPERATING BUDGET

	1988-89	1989-90	1990-91	1991-92	1992-93
TOTAL SUPPORT AND ADMINISTRATION	75,790,305	80,924,938	87,206,616	90,716,420	98,230,048
HOUSING AND FOOD SERVICES					
Bagels and Brie	-	-	-	-	16,491
Catering	(129,804)	687	(188,934)	(44,365)	(98,693)
Central Academic Cafeteria	(233,172)	(123,033)	(216,374)	(82,881)	(14,075)
Conferences - Housing and Food	(172,648)	(166,706)	28,013	-	-
Faculte Saint-Jean - Residences	128,639	40,782	53,372	10,428	(13,214)
Food Administration	351,390	-	-	-	-
Garneau Properties	91,751	11,744	(154,844)	(159,345)	(131,573)
HUB Complex - Commercial	(6,345)	-	-	-	-
HUB Complex - Residences	14,191	(391,826)	(570,236)	(577,576)	(676,591)
Laundry - Lister Hall	-	-	-	(6,069)	28,962
Lister Dining Hall	303,309	129,887	633,099	590,649	520,686
Housing Administration	174,621	-	-	-	-
Lister Hall-Mini Mart	-	-	(195,258)	(143,784)	(188,226)
Lister Residences	349,008	605,075	789,901	672,239	776,873
Lunchrooms	(107,987)	(78,523)	(159,158)	(146,979)	(75,267)
Michener Park	390,170	112,947	195,887	(91,262)	(118,738)
Pembina Hall	(27,874)	(58,694)	(55,747)	(90,086)	(108,525)
Vending Operations	(205,290)	(150,836)	(159,722)	(180,965)	(174,038)
TOTAL	919,959	(68,496)	(1)	(249,996)	(255,928)
UNIVERSITY SERVICES					
Bookstore	(25,000)	(62,497)	(30,600)	(84,346)	-
HUB International Marketplace	-	(271,604)	(76,526)	(125,427)	-
Network Connections - CNS	-	-	-	-	(39,117)
University Houses - Rentals	-	-	(2,300)	8,500	4,000
West Campus Housing	(2,300)	(2,300)	-	-	-
TOTAL	(27,300)	(336,401)	(109,426)	(201,273)	(35,117)
PRINTING SERVICES					
Copicard Program	(5,000)	(5,000)	(5,000)	-	-
Printing	(22,953)	(91,587)	(28,782)	-	-
Printing	-	-	-	-	(393,835)
Reprographics Division	(23,918)	(25,415)	(50,729)	-	-
TOTAL	(51,871)	(122,002)	(84,511)	-	(393,835)
PHYSICAL PLANT					
Chilled Water Utility	81,590	67,000	400,000	-	-
Electric Utility	109,175	-	(44,500)	-	-
Heating Plant	-	720,000	(48,800)	-	-
Parking Operations	(82,700)	(18,000)	(11,465)	(389,900)	-
Physical Plant Operating	-	-	(50,000)	-	-
Telephone Utility	-	(60,000)	(75,000)	-	-
Vehicle Pool and Garage	-	-	(3,900)	-	-
Waste Management	-	-	(40,000)	-	-
Water and Sewer Utility	(44,570)	-	(44,600)	-	-
TOTAL	63,495	709,000	81,735	(389,900)	-

TABLE 6.5
NET OPERATING BUDGET

	1988-89	1989-90	1990-91	1991-92	1992-93
TRANSFERS					
Transfers to Reserves	(904,283)	(182,101)	112,203	841,169	684,880
TOTAL	(904,283)	(182,101)	112,203	841,169	684,880
TOTAL ANCILLARY	-	-	-	-	-
NON-DEPARTMENTALIZED					
Salary Settlement	-	2,868,400	7,145,760	7,490,000	-
Income Improvements and Savings	(2,600,000)	(2,000,000)	(1,200,000)	(692,713)	-
Provision for Increases	-	-	-	-	4,849,007
TOTAL	(2,600,000)	868,400	5,945,760	6,797,287	4,849,007
TOTAL UNIVERSITY	264,419,828	280,580,841	294,221,999	305,792,051	318,163,893

The source of these figures is the Capital and Operating Budgets prepared by Budget and Statistics. Growth Allocations and temporary funds are not included.

TABLE 6.6
FUNDS PAID FOR GRADUATE ASSISTANTSHIPS (TEACHING & RESEARCH)

	1987-88		1988-89		1989-90		1990-91		1991-92
	GAp(T)	GAp(R)	GAp(T)	GAp(R)	GAp(T)	GAp(R)	GAp(T)	GAP(R)	GAp
AGRICULTURE & FORESTRY									
Dean	6,025	-	(500)	-	-	-	-	-	7,625
Rural Economy	40,978	36,919	32,334	39,135	12,365	41,452	584	36,916	26,173
Agric Engin	25,394	8,851	12,145	12,765	12,587	13,932	22,725	6,173	12,598
Animal Science	42,886	51,084	42,984	53,998	42,563	55,502	38,028	56,507	70,446
Food Science	657	26,200	-	27,019	3,797	30,067	1,249	29,348	22,521
Forest Science	-	33,400	-	30,900	-	32,600	-	31,700	29,765
Entomology	26,495	31,000	24,943	40,847	29,613	32,615	25,722	32,933	57,107
Plant Science	3,845	29,509	1,195	35,668	-	34,007	-	31,739	36,700
Soil Science	26,240	15,646	28,055	25,872	27,203	26,377	26,199	27,397	51,971
TOTAL	172,519	232,609	141,155	266,204	128,126	266,552	114,506	252,713	314,905
ARTS									
Dean	1,000	-	1,500	-	960	-	-	-	-
Univ Prof	1,404	-	-	-	-	-	-	-	-
Anthropology	55,432	70,305	59,757	74,116	49,350	71,215	56,944	68,831	136,737
Art and Design	29,551	27,813	38,480	27,754	35,664	30,096	35,593	29,265	68,221
Classics	1,622	15,905	27,450	15,258	30,214	17,420	14,055	17,078	45,844
Comparative Lit	62,432	61,703	71,725	61,567	64,028	67,807	53,831	65,908	111,291
Drama	14,453	44,983	14,359	46,201	12,839	47,308	16,481	51,310	56,257
East Asian Lang	-	-	-	-	2,774	-	-	-	-
Economics	144,963	48,386	140,744	53,299	140,605	55,513	118,636	53,996	175,837
English	179,689	95,023	136,354	97,732	167,535	90,863	181,930	91,681	312,180
Germanic Lang	41,334	30,973	58,391	27,347	43,938	28,721	44,803	25,594	74,612
History	85,194	58,073	82,364	58,904	77,826	64,186	46,941	62,290	146,400
Linguistics	45,398	44,648	52,981	46,595	51,376	46,312	41,070	30,595	66,093
Music	32,343	39,737	35,844	41,435	44,611	38,610	44,422	36,440	74,603
Philosophy	51,134	34,371	66,630	36,298	60,114	37,600	67,961	35,675	84,507
Political Sci	59,300	54,206	55,009	61,300	67,860	62,409	63,325	59,728	131,888
Psychology	128,677	86,900	105,273	89,403	147,012	88,966	107,230	77,640	212,153
Romance Lang	278,243	56,922	251,917	54,625	226,188	60,193	213,008	61,596	295,377
Slavic & E Europ	30,195	43,842	27,637	41,430	33,302	40,100	46,555	36,545	67,327
Sociology	157,242	92,969	210,387	95,244	214,248	97,818	249,297	91,376	308,451
TOTAL	1,399,605	906,759	1,436,802	928,506	1,470,443	945,137	1,402,079	895,546	2,367,775
BUSINESS									
Business	97,518	43,816	98,832	44,452	371,264	37,008	352,282	33,786	438,006
Public Mgmt	49,428	-	41,858	-	-	-	14,404	-	2,058
Business Mgmt	204,953	-	219,268	-	-	-	-	-	-
TOTAL	351,898	43,816	359,959	44,452	371,264	37,008	366,686	33,786	440,064
DENTISTRY									
Dentistry	9,122	13,510	16,793	13,010	4,594	13,800	1,702	15,868	12,371
Oral Biology	-	-	-	-	7,963	-	12,464	-	15,868
TOTAL	9,122	13,510	16,793	13,010	12,557	13,800	14,166	15,868	28,238

TABLE 6.6
FUNDS PAID FOR GRADUATE ASSISTANTSHIPS (TEACHING & RESEARCH)

	1987-88		1988-89		1989-90		1990-91		1991-92
	GAp(T)	GAp(R)	GAp(T)	GAp(R)	GAp(T)	GAp(R)	GAp(T)	GAP(R)	GAp
EDUCATION									
Dean	12,591	-	3,559	-	13,491	-	497	-	-
Instruc Tech Cnt	9,546	-	3,081	-	-	-	-	-	-
Education Clinic	2,311	-	2,675	-	2,854	-	3,121	-	3,086
Ed Admin	175,655	58,579	170,620	56,705	164,621	60,083	211,595	58,666	232,719
Ed Foundations	88,170	53,149	85,873	49,229	98,577	50,362	110,442	47,250	151,184
Ed Psychology	147,015	123,960	173,885	120,398	161,293	130,031	168,654	132,065	301,650
Ed Research	52,395	-	23,775	-	27,538	-	41,696	-	45,630
Mult Dep Handic	446	-	-	-	-	-	-	-	-
Elementary Educ	63,341	52,944	68,923	48,309	69,010	42,216	62,466	43,150	128,817
Secondary Educ	143,349	69,100	156,067	65,768	161,517	67,459	161,345	63,199	217,881
Adult, Career	108,927	18,094	101,179	19,242	107,136	16,644	112,636	16,460	133,900
M Ed Outreach	936	-	16,086	-	15,633	-	20,054	-	42,937
TOTAL	804,681	375,826	805,724	359,649	821,670	366,795	892,505	360,790	1,257,802
ENGINEERING									
Dean	10,000	-	-	-	-	-	-	-	-
Chemical Engin	159,338	26,246	122,899	28,314	131,585	32,165	131,703	32,957	130,022
Civil Engin	122,365	57,294	103,042	60,707	116,866	62,990	137,006	62,177	193,933
Computer Engin	6,640	-	10,101	-	3,935	-	7,888	-	11,906
Electr Engin	125,248	56,798	156,369	59,445	125,564	70,674	121,840	66,416	156,574
Mechanical Engin	118,531	27,016	113,594	37,947	104,703	43,338	86,116	46,369	133,895
Mineral Engin	65,730	26,283	52,151	30,076	66,936	28,804	60,439	26,923	82,003
TOTAL	607,851	193,637	558,157	216,488	549,589	237,971	544,991	234,842	708,333
NATIVE STUDIES									
Native Studies	1,348	-	-	-	-	-	-	-	-
TOTAL	1,348	-	-	-	-	-	-	-	-
HOME ECONOMICS									
Home Economics	38,545	69,075	35,679	50,782	43,662	58,977	55,696	54,704	104,273
TOTAL	38,545	69,075	35,679	50,782	43,662	58,977	55,696	54,704	104,273
INTERDISCIPLINARY RESEARCH UNITS									
Ukrainian Stds	16,770	-	16,000	-	8,000	-	4,000	-	-
TOTAL	16,770	-	16,000	-	8,000	-	4,000	-	-
LAW									
Law	3,470	17,030	395	16,416	-	18,839	-	18,112	16,085
TOTAL	3,470	17,030	395	16,416	-	18,839	-	18,112	16,085
LIBRARY AND INFORMATION STUDIES									
Library & Info	-	16,452	-	15,466	-	16,235	-	15,778	12,338
TOTAL	-	16,452	-	15,466	-	16,235	-	15,778	12,338

TABLE 6.6
FUNDS PAID FOR GRADUATE ASSISTANTSHIPS (TEACHING & RESEARCH)

	1987-88		1988-89		1989-90		1990-91		1991-92
	GAp(T)	GAp(R)	GAp(T)	GAp(R)	GAp(T)	GAp(R)	GAp(T)	GAP(R)	GAp
MEDICINE									
Dean	-	-	-	-	-	-	-	-	18,000
Anatomy	28,990	10,800	24,465	11,100	10,129	11,262	1,287	8,468	31,644
Med Microbiology	45,760	17,133	28,492	20,058	33,826	21,305	57,886	20,580	87,677
Biochemistry	69,315	58,283	91,196	59,783	54,352	70,066	11,983	68,365	97,961
Appl Sci in Med	6,327	9,631	16,790	13,556	45,125	15,067	22,243	12,195	21,061
Health Svs Admin	1,097	14,708	3,542	16,701	2,000	17,721	-	15,629	17,399
Immunology	-	14,316	-	5,230	-	15,000	-	14,456	12,777
Medicine	-	14,133	-	15,065	-	16,301	-	15,350	15,941
Pathology	-	9,665	-	10,026	-	10,001	-	8,572	6,195
Paediatrics	-	3,827	-	-	3,000	-	-	-	-
Pharmacology	55,239	20,343	53,399	20,969	47,884	23,842	32,019	23,280	37,393
Physiology	51,944	16,021	49,217	17,177	58,784	15,808	59,517	18,871	72,935
Psychiatry	-	-	-	-	-	10,000	-	9,800	7,445
Radiology & DI	11,676	3,081	7,915	-	-	-	-	-	-
Research	-	-	-	-	-	-	-	-	3,335
Surgery	-	11,311	-	14,072	-	12,715	-	11,000	7,445
TOTAL	270,347	203,252	275,016	203,736	255,100	239,088	184,934	226,565	437,206
NURSING									
Nursing	16,395	35,638	17,431	41,474	37,652	43,817	46,148	42,997	93,470
Exp Nursing BSc	38,742	-	31,648	-	-	-	-	-	-
PhD in Nursing	-	-	-	-	-	-	4,133	-	42,775
TOTAL	55,137	35,638	49,079	41,474	37,652	43,817	50,280	42,997	136,245
PHARMACY & PHARMACEUTICAL SCIENCES									
Pharmacy	8,682	19,371	18,868	23,776	22,338	29,425	22,193	25,041	53,657
TOTAL	8,682	19,371	18,868	23,776	22,338	29,425	22,193	25,041	53,657
PHYSICAL EDUC & RECREATION ADMIN									
Physical Ed	149,120	88,201	147,515	90,486	165,899	88,942	148,523	88,033	226,070
Rec Admin	12,106	16,452	3,768	17,023	7,151	17,982	12,024	11,977	28,509
TOTAL	161,226	104,653	151,282	107,509	173,050	106,924	160,547	100,009	254,578
REHABILITATION MEDICINE									
Dean	-	3,828	-	3,795	-	14,706	12,549	23,855	22,410
Occup Therapy	3,506	-	621	-	150	-	12,216	-	11,807
Physical Therapy	14,330	-	38,021	-	5,363	-	6,231	-	4,115
Speech/Audiology	4,656	-	4,001	-	2,822	-	4,894	-	12,084
Rehab Expansion	27,132	-	40,570	-	45,904	-	-	-	-
TOTAL	49,624	3,828	83,213	3,795	54,238	14,706	35,889	23,855	50,415
FACULTE SAINT-JEAN									
Saint-Jean	-	-	-	-	7,736	-	-	-	-
TOTAL	-	-	-	-	7,736	-	-	-	-

TABLE 6.6
FUNDS PAID FOR GRADUATE ASSISTANTSHIPS (TEACHING & RESEARCH)

	1987-88		1988-89		1989-90		1990-91		1991-92
	GAp(T)	GAp(R)	GAp(T)	GAp(R)	GAp(T)	GAp(R)	GAp(T)	GAP(R)	GAp
SCIENCE									
Dean	-	-	9,880	-	-	-	-	-	-
Botany	75,441	29,423	93,399	31,734	92,702	39,570	86,670	42,601	159,222
Chemistry	837,626	147,224	749,926	151,722	940,577	146,609	845,160	139,303	961,448
Computing Sci	345,290	71,043	381,773	73,688	427,320	80,293	447,427	78,019	546,880
Genetics	163,391	20,412	173,030	27,717	161,364	30,062	134,348	28,496	181,429
Geography	128,501	61,687	142,278	65,005	123,026	64,797	136,686	44,060	209,312
Geology	246,528	68,698	250,956	60,509	253,821	75,000	245,054	69,377	321,607
Mathematics	343,928	32,200	407,401	34,311	390,338	39,265	419,621	41,437	387,672
Stat & Appl Prob	77,447	8,338	100,351	7,399	123,198	12,000	118,879	12,965	144,896
Microbiology	59,787	35,703	50,786	37,950	64,222	37,383	97,993	35,395	127,549
Physics	272,419	59,510	334,808	63,795	396,066	66,500	395,355	64,662	417,474
Zoology	275,723	107,434	341,203	116,306	387,117	119,004	383,310	115,398	506,703
TOTAL	2,826,079	641,672	3,035,789	670,135	3,359,749	710,483	3,310,502	671,712	3,964,193
OTHER									
Personal/Acad	44,161	-	25,131	-	31,174	-	4,069	-	-
VP (Academic)	1,500	-	(189)	-	-	-	-	-	-
Budget/Stats	809	-	-	-	-	-	-	-	-
TOTAL	46,470	-	24,942	-	31,174	-	4,069	-	-
TOTAL UNIVERSITY	6,823,374	2,877,128	7,008,852	2,961,399	7,346,348	3,105,757	7,163,043	2,972,318	10,146,107

Note: These figures are actual expenditures, not budgeted allocations.

The source of data for GAp(T)s is the General Ledger prepared by the Office of the Comptroller; the source for GAp(R)s is the Graduate Registrar. Conditional Grant funds are included.

As of 1991-92 the source of data for GAp(R)s was no longer available. At this time a reliable replacement source has not been found. Therefore, for 1991-92, only the combined total for GAp(R)s and GAp(T)s is presented. The source of these data is the General Ledger.

RESEARCH

The tables in this section have been derived from the General Ledger, prepared by the Office of the Comproller, and from data provided by the Research Grants Office. Table 7.2 has been changed because there are now three types of Sponsored Research, rather than the four types which existed prior to 1991-92.

Library and Information Studies was merged with the Faculty of Education during 1991-92. In these research tables, Library and Information Studies is shown as a separate unit in 1991-92 and will be shown as part of Education in 1992-93. This corresponds to the presentation in the Financial Statements.

This section was compiled by:

D. Quigg -- Tables 7.1 to 7.3.
D. Olausen -- Figures 7.3.1.
K. Moodie -- Table 7.4.

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN			
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	FOREIGN & MISC.	TOTAL RECEIPTS
FACULTIES										
AGRICULTURE & FORESTRY										
Dean of Agriculture & Forestry										
1987-88	191,468	-	-	10,000	4,760	888,083	17,500	67,500	-	1,179,311
1988-89	31,070	-	-	10,000	4,760	182,066	35,000	50,000	-	312,896
1989-90	31,150	-	-	10,000	4,760	145,740	35,000	-	-	226,650
1990-91	31,150	-	-	21,000	5,190	103,380	26,250	-	46,516	233,486
1991-92	-	-	-	20,000	-	24,569	39,050	38,950	90,053	212,622
Agricultural Engineering										
1987-88	87,371	-	-	-	-	135,997	-	-	12,000	235,368
1988-89	119,254	-	-	-	-	171,627	56,080	2,950	30,539	380,450
1989-90	79,786	-	-	-	-	140,979	28,000	1,000	43,584	293,349
1990-91	93,661	-	-	-	-	189,699	29,820	29,999	6,450	349,630
1991-92	-	-	-	-	-	1,200	-	-	-	1,200
Animal Science										
1987-88	254,030	-	-	23,630	-	831,178	16,798	248,371	48,747	1,422,754
1988-89	314,302	-	-	22,130	-	1,057,763	122,525	476,975	44,364	2,038,059
1989-90	766,669	-	-	33,000	-	752,464	148,300	304,230	82,430	2,087,093
1990-91	492,402	-	-	33,000	-	906,296	112,367	308,464	191,207	2,043,735
1991-92	468,451	-	-	20,000	-	819,309	33,278	193,457	142,765	1,677,260
Entomology										
1987-88	171,459	-	-	-	-	9,521	-	-	-	180,980
1988-89	181,348	-	-	-	-	-	-	-	14,000	195,348
1989-90	183,848	-	-	-	-	-	-	-	5,407	189,255
1990-91	288,672	-	-	-	-	-	-	-	-	288,672
1991-92	235,124	-	-	8,815	-	9,500	-	-	1,000	254,439
Food Science										
1987-88	108,450	-	-	300	66,080	237,427	250	4,000	1,000	417,507
1988-89	99,597	-	-	3,255	70,356	204,620	-	13,585	28,300	419,713
1989-90	78,597	-	-	-	62,034	335,163	20,250	35,266	26,468	557,778
1990-91	261,904	-	-	3,150	(3,987)	335,375	70,230	29,290	10,455	706,417
1991-92	288,973	-	-	-	2,000	308,975	65,390	-	2,529	667,867
Forest Science										
1987-88	566,271	-	-	39,150	-	184,638	26,765	-	1,300	818,124
1988-89	565,190	-	-	25,705	-	104,411	32,750	1,000	26,658	755,714
1989-90	360,466	-	-	-	-	150,016	9,750	54,840	7,250	582,322
1990-91	364,962	-	-	50,500	-	162,946	15,338	68,345	67,534	729,625
1991-92	322,710	-	-	70,381	-	300,448	36,265	62,230	70,308	862,342
Plant Science										
1987-88	181,373	-	-	30,088	-	320,695	309,025	30,360	30,954	902,495
1988-89	294,775	-	-	8,095	-	357,147	234,257	47,494	41,169	982,936
1989-90	438,387	-	-	35,475	-	473,776	278,080	101,300	55,607	1,382,625
1990-91	348,722	-	-	113,302	-	533,379	163,549	53,411	58,965	1,271,327
1991-92	352,681	-	-	147,179	-	498,419	130,481	46,576	50,353	1,225,688

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Rural Economy										
1987-88	-	-	-	51,524	-	295,366	19,000	-	2,102	367,992
1988-89	-	-	-	20,236	-	332,958	8,000	24,150	2,000	387,344
1989-90	-	-	-	73,660	-	328,347	-	-	3,278	405,285
1990-91	-	-	-	20,893	39,950	426,537	-	-	19,391	506,771
1991-92	-	-	-	128,490	-	239,651	20,611	-	44,576	433,328
Soil Science										
1987-88	291,668	-	-	21,716	-	85,478	25,000	34,741	5,792	464,395
1988-89	297,368	-	-	-	-	318,405	43,980	67,589	61,751	789,092
1989-90	252,134	-	-	-	-	297,517	25,000	119,912	6,270	700,834
1990-91	357,263	-	-	58,000	-	301,285	5,350	111,621	110,023	943,542
1991-92	207,263	-	-	208,531	-	544,484	-	217,661	85,300	1,263,239
TOTAL										
1987-88	1,852,090	-	-	176,409	70,840	2,988,383	414,338	384,972	101,894	5,988,927
1988-89	1,902,904	-	-	89,421	75,116	2,728,996	532,592	683,742	248,781	6,261,553
1989-90	2,191,037	-	-	152,135	66,794	2,624,002	544,380	616,548	230,294	6,425,190
1990-91	2,238,736	-	-	299,845	41,153	2,958,897	422,904	601,130	510,540	7,073,204
1991-92	1,875,202	-	-	603,396	2,000	2,746,554	325,076	558,874	486,884	6,597,985
ARTS										
Anthropology										
1987-88	38,000	-	112,034	-	-	-	-	-	7,641	157,675
1988-89	38,000	-	63,687	-	-	5,000	-	-	3,639	110,326
1989-90	29,476	-	132,374	-	-	5,000	-	-	11,795	178,644
1990-91	34,000	-	95,322	10,500	-	(93)	-	-	9,206	148,935
1991-92	43,000	-	222,101	5,330	-	15,813	-	-	74,679	360,923
Art and Design										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	10,852	-	-	-	-	-	-	10,852
1990-91	-	-	26,000	2,325	-	-	-	-	-	28,325
1991-92	-	-	-	2,719	-	-	-	-	-	2,719
Canadian Studies										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	6,494	-	-	-	-	-	-	6,494
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	(550)	-	-	-	-	-	-	(550)
Center Adv. Study of Theor. Psych.										
1987-88	12,000	-	39,000	-	-	-	-	-	-	51,000
1988-89	12,000	-	19,500	-	-	-	-	-	-	31,500
1989-90	40,900	-	19,500	-	-	-	-	-	-	60,400
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Classics										
1987-88	-	-	27,487	-	-	500	-	-	-	27,987
1988-89	-	-	46,769	-	-	-	-	-	-	46,769
1989-90	-	-	73,873	-	-	-	-	-	10,166	84,039
1990-91	-	-	46,930	-	-	-	-	-	13,700	60,630
1991-92	-	-	74,502	-	-	-	-	-	9,612	84,114
Comparative Literature										
1987-88	-	-	39,000	747	-	-	-	-	-	39,747
1988-89	-	-	19,500	-	-	-	-	-	-	19,500
1989-90	-	-	39,000	-	-	-	-	-	-	39,000
1990-91	-	-	19,500	-	-	-	-	-	-	19,500
1991-92	-	-	53,882	-	-	-	-	-	-	53,882
Drama										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	8,406	-	-	-	8,406
1990-91	-	-	-	-	-	9,524	-	-	-	9,524
1991-92	-	-	42,500	-	-	-	-	-	-	42,500
East Asian Languages & Literature										
1987-88	-	-	1,200	-	-	-	-	-	-	1,200
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	23,203	-	-	-	-	-	-	23,203
1990-91	-	-	71,120	-	-	-	-	-	-	71,120
1991-92	-	-	(6)	-	-	-	-	-	-	(6)
Economics										
1987-88	-	-	45,367	6,000	-	-	-	-	-	51,367
1988-89	-	-	41,800	4,500	-	15,000	-	-	6,000	67,300
1989-90	-	-	(3,094)	-	-	16,000	-	-	17,024	29,930
1990-91	10,000	-	69,948	(305)	-	-	-	-	-	79,643
1991-92	10,000	-	54,732	-	-	-	-	-	12,000	76,732
English										
1987-88	-	-	14,532	60,615	-	-	-	-	-	75,147
1988-89	-	-	83,919	45,461	-	-	-	-	-	129,381
1989-90	-	-	3,594	15,154	-	-	-	-	-	18,747
1990-91	-	-	88,140	45,542	-	-	-	-	-	133,681
1991-92	-	-	198,966	60,722	-	-	-	-	82,283	341,971
History										
1987-88	-	-	37,720	-	-	-	-	-	-	37,720
1988-89	-	-	40,196	-	-	-	-	-	-	40,196
1989-90	-	-	79,624	-	-	5,350	8,577	-	-	93,551
1990-91	-	11,741	119,839	-	-	-	(12)	-	-	131,568
1991-92	-	11,741	210,526	19,420	-	-	-	-	2,380	244,067

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Linguistics										
1987-88	-	-	39,065	-	-	-	-	-	61,411	100,475
1988-89	-	-	56,736	-	-	-	-	-	40,000	96,736
1989-90	-	-	117,068	-	-	-	-	10,000	(4,500)	122,568
1990-91	-	-	86,004	-	-	-	-	436,105	-	522,109
1991-92	-	-	84,739	-	-	115,000	-	-	-	199,739
Music										
1987-88	-	-	8,254	-	-	-	-	-	-	8,254
1988-89	-	-	16,637	-	-	-	-	-	-	16,637
1989-90	-	-	31,500	-	-	-	-	-	-	31,500
1990-91	-	-	33,317	-	-	-	-	-	-	33,317
1991-92	-	-	19,500	4,495	-	-	-	-	-	23,995
Philosophy										
1987-88	-	-	-	-	-	-	-	-	662	662
1988-89	-	-	17,500	-	-	-	-	-	-	17,500
1989-90	-	-	18,777	-	-	-	-	-	-	18,777
1990-91	-	-	31,363	-	-	-	-	-	-	31,363
1991-92	-	-	22,775	-	-	500	-	-	-	23,275
Political Science										
1987-88	-	-	(1,078)	-	-	-	-	-	-	(1,078)
1988-89	-	-	26,000	-	-	41,000	92,000	-	-	159,000
1989-90	-	-	-	-	-	21,000	-	-	-	21,000
1990-91	-	-	-	-	-	20,000	(10,000)	-	-	10,000
1991-92	-	-	-	-	-	-	-	-	-	-
Psychology										
1987-88	154,536	-	98,871	-	12,888	-	-	-	962	267,257
1988-89	165,203	-	81,758	-	13,338	39,100	-	-	-	299,399
1989-90	136,949	-	39,507	-	-	88,240	12,500	-	-	277,196
1990-91	177,888	-	37,113	-	-	-	81,840	-	-	296,841
1991-92	117,433	-	17,709	-	-	28,000	8,750	-	-	171,892
Religious Studies										
1987-88	-	-	6,780	-	-	-	-	-	-	6,780
1988-89	-	-	6,520	-	-	-	-	-	-	6,520
1989-90	-	-	8,565	-	-	-	-	-	-	8,565
1990-91	-	-	8,000	-	-	-	-	-	-	8,000
1991-92	-	-	31,396	-	-	-	-	-	-	31,396
Romance Languages										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	5,430	-	-	-	-	-	-	5,430
1989-90	-	-	13,180	-	-	-	-	-	-	13,180
1990-91	-	-	37,321	-	-	-	-	-	-	37,321
1991-92	-	-	43,618	-	-	-	-	-	-	43,618

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Slavic & East European Studies										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	6,975	-	-	-	-	-	-	6,975
1991-92	-	-	14,363	-	-	-	-	-	-	14,363
Sociology										
1987-88	10,000	-	176,584	21,303	-	10,800	4,200	-	25,896	248,783
1988-89	-	-	21,707	19,800	-	23,445	3,155	275	19,731	88,113
1989-90	-	-	-	65,032	-	140,102	14,325	990	32,640	253,089
1990-91	-	-	-	24,272	-	74,901	85,737	1,332	31,745	217,987
1991-92	-	-	124,105	17,806	-	42,597	28,803	34,262	48,925	296,499
Women's Studies Program										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	17,013	-	-	-	-	-	-	17,013
TOTAL										
1987-88	214,536	-	644,816	88,665	12,888	11,300	4,200	-	96,571	1,072,976
1988-89	215,203	-	547,658	69,761	13,338	123,545	95,155	275	69,370	1,134,305
1989-90	207,325	-	614,017	80,186	-	284,098	35,402	10,990	67,124	1,299,142
1990-91	221,888	11,741	776,891	82,334	-	104,331	157,565	437,437	54,651	1,846,839
1991-92	170,433	11,741	1,231,870	110,492	-	201,910	37,553	34,262	229,879	2,028,140
BUSINESS										
Business										
1987-88	3,558	-	65,638	18,199	-	14,984	-	25,000	-	127,379
1988-89	13,959	-	128,749	19,556	-	20,237	4,500	25,000	-	212,001
1989-90	33,479	-	48,390	-	-	125,000	7,744	45,000	1,033	260,646
1990-91	39,175	-	136,527	-	-	63,000	1,549	43,000	4,404	287,654
1991-92	45,500	-	219,767	-	-	130,000	(524)	25,000	52,234	471,977
TOTAL										
1987-88	3,558	-	65,638	18,199	-	14,984	-	25,000	-	127,379
1988-89	13,959	-	128,749	19,556	-	20,237	4,500	25,000	-	212,001
1989-90	33,479	-	48,390	-	-	125,000	7,744	45,000	1,033	260,646
1990-91	39,175	-	136,527	-	-	63,000	1,549	43,000	4,404	287,654
1991-92	45,500	-	219,767	-	-	130,000	(524)	25,000	52,234	471,977
DENTISTRY										
Dean of Dentistry										
1987-88	-	30,750	-	-	(2,837)	-	-	7,350	90,221	125,484
1988-89	-	31,375	-	-	16,000	36,312	2,350	19,114	68,088	173,238
1989-90	-	32,025	-	-	21,500	24,353	-	-	(5,760)	72,118
1990-91	-	79,663	-	-	20,000	-	-	7,000	50,240	156,903
1991-92	-	100,903	-	-	21,101	-	-	-	-	122,004

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Dental Health Care										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	90,150	-	-	-	-	-	90,150
1990-91	-	-	-	(65,000)	-	-	-	-	-	(65,000)
1991-92	-	-	-	78,916	-	-	-	-	13,411	92,327
Oral Biology										
1987-88	-	159,308	-	-	69,478	-	5,000	-	3,791	237,577
1988-89	21,727	272,525	-	-	73,120	-	-	-	4,610	371,982
1989-90	21,727	329,600	-	-	87,473	-	-	-	-	438,800
1990-91	21,727	503,116	-	-	29,560	-	-	-	-	554,403
1991-92	16,700	152,737	-	-	30,940	-	-	-	2,835	203,212
Restorative Dentistry										
1987-88	-	58,310	-	-	-	-	-	-	-	58,310
1988-89	-	71,150	-	-	-	-	-	-	330	71,480
1989-90	-	74,290	-	-	-	-	-	-	9,881	84,171
1990-91	-	88,596	-	23,565	-	-	-	-	6,057	118,218
1991-92	-	93,365	-	(1,240)	-	-	-	-	5,882	98,007
Stomatology										
1987-88	-	38,335	-	-	49	-	-	30,000	21,480	89,864
1988-89	-	(14,268)	-	-	-	-	-	2,400	33,639	21,771
1989-90	-	14,268	-	-	-	-	-	-	56,416	70,684
1990-91	-	-	-	-	-	-	-	-	60,442	60,442
1991-92	-	-	-	-	-	-	-	-	66,169	66,169
TOTAL										
1987-88	-	286,703	-	-	66,690	-	5,000	37,350	115,491	511,235
1988-89	21,727	360,782	-	-	89,120	36,312	2,350	21,514	106,666	638,470
1989-90	21,727	450,183	-	90,150	108,973	24,353	-	-	60,537	755,924
1990-91	21,727	671,375	-	(41,435)	49,560	-	-	7,000	116,739	824,966
1991-92	16,700	347,005	-	77,676	52,041	-	-	-	88,297	581,719
EDUCATION										
Dean of Education										
1987-88	-	-	-	-	-	-	-	3,500	29	3,529
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
Adult, Career & Technology Educ										
1987-88	-	-	-	-	-	8,000	-	-	4,745	12,745
1988-89	-	-	-	-	-	114,000	561	-	14,215	128,776
1989-90	-	-	(3,100)	-	-	13,200	5,100	-	94,579	109,779
1990-91	-	-	-	-	-	87,262	-	9,000	20,121	116,383
1991-92	-	-	-	-	-	-	-	-	50	50

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Developmental Disabilities Center										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	12,000	-	19,500	-	-	-	-	-	5,706	37,206
1991-92	12,000	-	19,500	-	-	-	-	-	4,425	35,925
Educational Administration										
1987-88	-	-	-	-	-	-	1,510	6,000	2,668	10,178
1988-89	-	-	-	-	-	1,000	510	(501)	3,974	4,984
1989-90	-	-	-	-	-	-	-	-	28,424	28,424
1990-91	-	-	-	-	-	-	1,425	-	10,123	11,548
1991-92	-	-	91,610	-	-	120,000	3,000	-	18,589	233,199
Educational Foundations										
1987-88	-	-	37,321	28,270	-	300	-	-	650	66,541
1988-89	-	-	19,500	110,359	-	1,750	300	-	6,959	138,868
1989-90	-	-	29,500	14,710	-	-	3,350	-	9,259	56,819
1990-91	-	-	26,500	16,012	-	-	-	-	5,173	47,685
1991-92	-	-	27,500	-	-	-	-	-	4,600	32,100
Educational Psychology										
1987-88	6,946	-	10,000	12,423	-	-	1,250	-	2,676	33,295
1988-89	-	-	39,898	11,550	-	-	1,765	-	-	53,213
1989-90	-	8,648	5,500	37,545	-	132,750	10,500	-	-	194,944
1990-91	-	15,073	20,288	48,661	-	(21,745)	17,108	-	19,441	98,825
1991-92	-	6,262	132,955	37,123	-	11,352	84,445	-	30,022	302,159
Elementary Education										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	17,248	-	-	-	1,979	-	-	19,227
1989-90	-	-	9,123	-	-	-	2,500	-	-	11,623
1990-91	-	-	39,952	-	-	-	2,500	-	44,862	87,314
1991-92	-	-	29,296	-	-	9,372	6,738	-	48,143	93,549
Instructional Technology Center										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	50,633	-	-	-	50,633
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
Secondary Education										
1987-88	-	-	55,923	-	-	-	-	-	-	55,923
1988-89	-	-	44,402	-	-	-	2,586	-	1,820	48,808
1989-90	-	-	-	-	-	5,750	1,300	-	8,577	15,627
1990-91	-	-	22,542	-	-	-	1,345	-	-	23,887
1991-92	-	-	17,472	-	-	-	-	-	-	17,472

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
TOTAL										
1987-88	6,946	-	103,243	40,693	-	8,300	2,760	9,500	10,768	182,210
1988-89	-	-	121,047	121,909	-	167,383	7,701	(501)	26,969	444,508
1989-90	-	8,648	41,023	52,255	-	151,700	22,750	-	140,839	417,215
1990-91	12,000	15,073	128,782	64,673	-	65,517	22,378	9,000	105,425	422,847
1991-92	12,000	6,262	318,333	37,123	-	140,724	94,182	-	105,830	714,454
ENGINEERING										
Dean of Engineering										
1987-88	-	-	-	-	-	29,800	-	27,350	-	57,150
1988-89	-	-	-	-	-	44,850	-	31,866	-	76,716
1989-90	-	-	-	-	4,000	12,500	20,000	70,465	100	107,065
1990-91	-	-	-	-	-	-	-	94,963	1,300	96,263
1991-92	-	-	-	-	-	-	40,000	55,000	(1,000)	94,000
Chemical Engineering										
1987-88	720,202	-	-	-	-	294,764	22,100	131,772	25,640	1,194,478
1988-89	702,969	-	-	-	-	364,208	-	190,835	19,153	1,277,165
1989-90	890,552	-	-	-	-	228,637	86,900	143,180	-	1,349,269
1990-91	1,187,662	-	-	-	-	235,726	25,000	163,022	29,064	1,640,474
1991-92	1,384,591	-	-	-	-	137,124	-	261,788	113,266	1,896,769
Civil Engineering										
1987-88	1,172,832	-	-	153,180	-	399,866	25,081	133,754	27,391	1,912,104
1988-89	1,147,072	-	-	246,478	-	165,406	3,448	295,672	23,350	1,881,426
1989-90	1,024,155	-	-	187,076	-	297,659	32,688	185,182	315,022	2,041,783
1990-91	945,107	-	-	399,750	-	268,228	18,900	118,040	93,962	1,843,987
1991-92	1,098,839	-	-	226,018	-	291,163	12,100	101,498	309,352	2,038,969
Electrical Engineering										
1987-88	1,467,907	-	-	10,000	15,388	233,728	(1,498)	-	-	1,725,524
1988-89	1,321,943	-	-	-	15,838	135,456	-	82,375	-	1,555,612
1989-90	1,710,382	-	-	10,400	-	127,928	-	5,000	-	1,853,710
1990-91	2,018,546	-	-	124,300	-	5,200	-	187,714	10,788	2,346,548
1991-92	1,488,606	-	-	115,788	-	1,983	-	34,000	45,532	1,685,909
Mechanical Engineering										
1987-88	500,491	-	-	-	188	93,728	-	30,567	-	624,973
1988-89	475,693	-	-	81,778	-	149,299	-	101,109	-	807,879
1989-90	438,868	-	-	179,925	-	73,912	15,750	112,982	4,500	825,937
1990-91	528,221	-	-	65,136	-	(140)	(127)	10,000	18,120	621,210
1991-92	652,483	-	-	69,665	-	9,550	-	44,951	(27)	776,622
Mining, Metal. and Petrol. Eng.										
1987-88	117,462	-	-	126,540	-	190,882	-	4,000	5,318	444,202
1988-89	283,187	-	-	130,788	-	446,777	-	55,918	11,447	928,117
1989-90	274,649	-	-	120,803	-	229,001	20,000	162,496	386,253	1,193,202
1990-91	669,991	-	-	124,458	-	159,258	-	38,618	254,892	1,247,216
1991-92	747,018	-	-	69,528	-	218,978	-	186,027	(42,410)	1,179,140

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN			
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	FOREIGN & MISC.	TOTAL RECEIPTS
TOTAL										
1987-88	3,978,894	-	-	289,720	15,575	1,242,768	45,683	327,443	58,348	5,958,431
1988-89	3,930,864	-	-	459,044	15,838	1,305,996	3,448	757,776	53,950	6,526,915
1989-90	4,338,606	-	-	498,204	4,000	969,637	175,338	679,306	705,875	7,370,966
1990-91	5,349,527	-	-	713,644	-	668,271	43,773	612,356	408,126	7,795,698
1991-92	5,371,537	-	-	480,999	-	658,797	52,100	683,264	424,712	7,671,409
GRADUATE STUDIES & RESEARCH										
Dean of Grad Studies & Research										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	59,563	-	-	-	59,563
TOTAL										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	59,563	-	-	-	59,563
HOME ECONOMICS										
Home Economics										
1987-88	252,906	5,237	22,386	-	113,139	216,849	106,000	6,420	-	722,937
1988-89	269,197	5,472	(221)	-	80,490	216,370	86,939	10,000	15,220	683,467
1989-90	220,016	-	-	18,335	94,739	146,587	228,360	47,759	49,179	804,976
1990-91	201,939	-	-	44,117	101,803	243,202	202,491	40,721	18,945	853,218
1991-92	229,310	-	-	76,996	109,587	213,948	127,276	-	37,132	794,249
TOTAL										
1987-88	252,906	5,237	22,386	-	113,139	216,849	106,000	6,420	-	722,937
1988-89	269,197	5,472	(221)	-	80,490	216,370	86,939	10,000	15,220	683,467
1989-90	220,016	-	-	18,335	94,739	146,587	228,360	47,759	49,179	804,976
1990-91	201,939	-	-	44,117	101,803	243,202	202,491	40,721	18,945	853,218
1991-92	229,310	-	-	76,996	109,587	213,948	127,276	-	37,132	794,249
INTERDISCIPLINARY RESEARCH UNITS										
Canadian Circumpolar Institute										
1987-88	8,577	-	4,637	60,000	-	-	9,765	-	10,847	93,826
1988-89	5,700	-	1,834	63,000	-	10,000	-	-	(1,133)	79,401
1989-90	-	-	-	77,739	-	-	-	-	-	77,739
1990-91	-	-	-	51,808	-	-	-	-	-	51,808
1991-92	-	-	14,451	89,000	-	-	34,275	-	-	137,726

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Canadian Inst Ukrainian Studies										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	2,000	-	-	2,000
1991-92	-	-	-	-	-	-	-	-	-	-
Developmental Disabilities Center										
1987-88	10,000	-	39,000	-	-	1,825	-	-	5,090	55,915
1988-89	10,000	-	19,500	-	-	1,950	-	-	10,082	41,532
1989-90	12,000	-	19,500	-	-	6,600	-	-	9,115	47,215
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
Devonian Botanic Gardens										
1987-88	34,700	-	-	-	-	25,000	-	-	-	59,700
1988-89	34,700	-	-	-	-	24,159	-	-	-	58,859
1989-90	15,000	-	-	-	-	-	-	-	-	15,000
1990-91	40,000	-	-	-	-	-	-	-	-	40,000
1991-92	40,000	-	-	-	-	-	-	-	68,448	108,448
Environmental Research & Studies										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	440	-	71,890	72,330
Gerontology Center										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	494	-	-	3,775	4,269
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
TOTAL										
1987-88	53,277	-	43,637	60,000	-	26,825	9,765	-	15,937	209,441
1988-89	50,400	-	21,334	63,000	-	36,109	-	-	8,949	179,792
1989-90	27,000	-	19,500	77,739	-	7,094	-	-	12,890	144,224
1990-91	40,000	-	-	51,808	-	-	2,000	-	-	93,808
1991-92	40,000	-	14,451	89,000	-	-	34,715	-	140,338	318,504
LAW										
Law										
1987-88	-	-	-	-	-	-	114,002	-	411	114,413
1988-89	-	-	(290)	-	-	5,000	86,073	-	-	90,783
1989-90	-	-	6,551	5,000	-	80,309	20,833	-	-	112,693
1990-91	-	-	14,840	-	-	3,450	171,497	-	60	189,847
1991-92	-	-	12,450	37,125	-	-	367,053	-	15	416,643

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
TOTAL										
1987-88	-	-	-	-	-	-	114,002	-	411	114,413
1988-89	-	-	(290)	-	-	5,000	86,073	-	-	90,783
1989-90	-	-	6,551	5,000	-	80,309	20,833	-	-	112,693
1990-91	-	-	14,840	-	-	3,450	171,497	-	60	189,847
1991-92	-	-	12,450	37,125	-	-	367,053	-	15	416,643
LIBRARY AND INFORMATION STUDIES										
Library & Information Studies										
1987-88	-	-	-	-	-	-	-	-	2,676	2,676
1988-89	-	-	14,673	-	-	9,200	-	-	3,000	26,873
1989-90	-	-	(4,097)	-	-	-	-	-	3,078	(1,020)
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
TOTAL										
1987-88	-	-	-	-	-	-	-	-	2,676	2,676
1988-89	-	-	14,673	-	-	9,200	-	-	3,000	26,873
1989-90	-	-	(4,097)	-	-	-	-	-	3,078	(1,020)
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
MEDICINE										
Dean of Medicine										
1987-88	-	75,200	-	-	1,577,946	62,500	1,128	-	6,000	1,722,774
1988-89	-	76,200	-	-	1,010,057	6,000	-	-	1,000	1,093,257
1989-90	-	113,732	-	-	1,416,659	-	21,674	-	800	1,552,865
1990-91	-	317,743	-	-	2,189,441	-	91,649	-	3,197	2,602,029
1991-92	-	418,104	-	8,307	1,960,365	-	299,146	300	2,956	2,689,177
Anaesthesia										
1987-88	-	-	-	-	-	-	-	34,157	49,916	84,073
1988-89	-	-	-	-	-	34,097	-	85,088	838	120,023
1989-90	-	-	-	-	-	24,758	-	76,463	83,612	184,833
1990-91	-	-	-	-	-	-	-	39,171	55,698	94,869
1991-92	-	-	-	-	-	274,379	-	86,543	18,787	379,709
Anatomy and Cell Biology										
1987-88	4,320	87,537	-	-	460,723	-	-	4,000	28,616	585,197
1988-89	34,235	199,112	-	-	493,835	4,000	-	-	3,000	734,182
1989-90	34,235	544,066	-	-	572,149	-	39,000	-	3,000	1,192,450
1990-91	34,235	576,972	-	156,263	215,350	2,000	128,082	-	125	1,113,027
1991-92	22,612	602,222	-	94,138	521,494	62,825	274,846	-	9,281	1,587,418
Applied Sciences in Medicine										
1987-88	-	164,000	-	38,525	275,601	282,700	280,435	25,000	32,214	1,098,474
1988-89	-	103,837	-	11,700	769,560	274,579	47,525	33,000	20,000	1,260,201
1989-90	-	109,278	-	9,000	301,641	275,424	46,331	3,000	22,956	767,630
1990-91	1,941	134,658	-	-	475,055	-	269,059	225,812	162,542	1,269,066
1991-92	48,059	119,250	-	-	288,576	-	281,466	(22,001)	498,712	1,214,061

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Biochemistry										
1987-88	53,472	2,810,172	-	20,000	1,736,980	-	491,523	-	429,025	5,541,173
1988-89	98,052	2,927,952	-	-	1,602,816	210,000	646,759	170,056	192,636	5,848,270
1989-90	(652)	4,363,826	-	-	1,403,487	-	687,736	6,257	259,252	6,719,906
1990-91	-	4,464,060	-	2,880,254	1,858,187	-	1,273,619	215,322	200,965	10,892,408
1991-92	-	4,328,451	-	604,467	1,692,521	484,755	1,279,467	82,246	553,994	9,025,901
Biomedical Design Center										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	5,069	-	5,069
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
Cancer Research Unit										
1987-88	-	126,908	-	-	51,880	200,000	647,824	-	-	1,026,612
1988-89	-	90,515	-	10,910	16,559	224,258	716,984	-	-	1,059,225
1989-90	-	94,302	-	44,692	28,490	207,454	313,847	-	12,500	701,284
1990-91	-	-	-	18,907	30,210	-	91,826	-	-	140,943
1991-92	-	-	-	-	(11,613)	-	98,392	-	-	86,779
Family Practice										
1987-88	-	-	-	-	-	-	-	1,571	4,845	6,416
1988-89	-	-	-	-	-	-	(2,822)	1,059	713	(1,051)
1989-90	-	-	-	-	-	-	-	7,241	385	7,626
1990-91	-	-	-	-	-	-	-	4,250	50	4,300
1991-92	-	-	-	-	-	-	5,000	5,000	-	10,000
Health Sci Lab Animal Services										
1987-88	-	-	-	-	(63)	-	-	-	-	(63)
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
Health Svs Admin & Community Med										
1987-88	-	-	-	-	-	62,700	-	-	-	62,700
1988-89	-	-	4,000	37,237	-	104,821	10,320	-	-	156,378
1989-90	137,680	-	-	79,082	-	78,600	27,500	116,983	45,588	485,433
1990-91	192,680	-	-	107,709	-	73,750	14,442	139,661	120,305	648,547
1991-92	270,680	-	-	235,446	-	170,560	38,556	43,333	227,542	986,117
Immunology										
1987-88	-	855,560	-	-	622,957	105,000	511,444	5,000	71,574	2,171,534
1988-89	-	694,142	-	-	478,441	30,000	417,497	377,970	-	1,998,049
1989-90	25,000	712,476	-	22,000	614,969	58,614	430,172	581,739	-	2,444,970
1990-91	25,000	886,532	-	40,000	277,815	-	618,151	154,218	148,000	2,149,716
1991-92	25,000	947,678	-	20,000	452,139	-	402,770	128,203	226,353	2,202,143

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN			
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	FOREIGN & MISC.	TOTAL RECEIPTS
Medical Microbiology & Infect Dis										
1987-88	78,908	199,249	-	4,985	449,445	3,845	87,936	73,396	25,400	923,164
1988-89	80,431	312,560	-	69,740	473,331	225	75,511	465,000	56,255	1,533,053
1989-90	90,245	314,702	-	22,765	709,848	10,980	203,897	457,000	2,206	1,811,643
1990-91	34,422	613,635	-	203,613	475,492	-	113,070	788,049	55,786	2,284,067
1991-92	34,422	747,259	-	209,169	276,028	-	171,092	245,053	305,026	1,988,049
Medicine										
1987-88	72,000	792,162	-	-	1,615,988	272,475	927,633	97,059	57,305	3,834,622
1988-89	8,685	987,695	-	1,560	1,986,262	566,856	1,268,798	211,620	177,464	5,208,941
1989-90	-	1,391,988	-	53,891	2,368,282	310,002	1,266,163	215,988	568,650	6,174,964
1990-91	39,642	1,558,332	-	125,771	1,494,553	-	1,533,057	377,353	287,460	5,416,166
1991-92	29,660	1,596,971	6,633	94,514	1,361,034	-	1,654,184	123,641	636,477	5,503,114
Muttart Diabetes Research/Training										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	39,960	39,960	-	4,500	84,420
1989-90	-	-	-	-	-	14,500	3,000	-	-	17,500
1990-91	-	-	-	-	-	-	158,916	-	10,025	168,941
1991-92	-	-	-	-	-	-	24,803	-	4,816	29,619
Obstetrics and Gynaecology										
1987-88	-	39,188	-	-	15,263	9,500	-	-	(19,831)	44,120
1988-89	-	39,576	-	-	-	1,500	22,500	-	2,093	65,669
1989-90	-	55,673	-	-	65,045	-	7,500	-	-	128,218
1990-91	-	51,745	-	-	14,736	-	-	-	-	66,481
1991-92	-	106,745	-	-	384,605	-	25,000	-	-	516,350
Ophthalmology										
1987-88	-	-	-	-	-	-	60,000	-	3,793	63,793
1988-89	-	-	-	-	-	-	(30,000)	-	1,500	(28,500)
1989-90	-	-	-	-	-	-	9,000	3,265	1,000	13,265
1990-91	-	-	-	-	-	-	36,700	-	-	36,700
1991-92	-	-	-	-	-	-	(3,661)	-	-	(3,661)
Paediatrics										
1987-88	19,000	244,217	37,509	187,893	810,397	26,720	293,476	-	192,743	1,811,955
1988-89	19,000	261,579	34,374	84,378	581,907	75,000	436,856	31,957	272,540	1,797,591
1989-90	19,000	358,811	44,357	216,532	350,841	-	424,074	47,674	259,712	1,721,001
1990-91	-	407,453	37,732	200,079	538,584	-	529,540	20,050	102,440	1,835,878
1991-92	-	351,288	37,727	301,526	568,506	-	490,590	58,470	55,385	1,863,491
Pathology										
1987-88	-	177,565	-	-	173,926	87,600	-	-	-	439,091
1988-89	-	180,118	-	-	225,445	59,110	-	-	-	464,673
1989-90	-	228,266	-	-	147,899	-	39,430	-	32,184	447,779
1990-91	-	190,657	-	-	155,350	-	82,430	35,000	31,586	495,023
1991-92	28,000	186,223	-	-	45,652	-	175,241	-	(851)	434,265

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Pharmacology										
1987-88	-	282,473	-	-	291,032	97,600	189,871	-	7,879	868,854
1988-89	-	292,235	-	-	484,439	151,838	159,104	62,040	135,668	1,285,324
1989-90	-	283,205	-	-	406,652	-	151,367	72,200	178,953	1,092,376
1990-91	-	431,313	-	-	332,765	(500)	415,416	16,500	106,497	1,301,991
1991-92	-	680,783	-	-	381,956	-	455,356	3,500	186,803	1,708,399
Physiology										
1987-88	632,701	376,867	-	-	1,271,286	-	183,700	210,000	59,506	2,734,060
1988-89	105,000	499,194	-	-	889,328	77,382	182,376	-	827,301	2,580,580
1989-90	278,070	930,913	-	-	724,744	-	247,517	-	1,741,580	3,922,825
1990-91	84,320	1,184,940	-	117,835	866,792	-	220,993	232,307	1,522,889	4,230,075
1991-92	192,400	1,193,751	-	74,058	648,961	180,702	108,389	49,994	1,407,279	3,855,534
Provincial Lab Public Health										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	50,927	-	2,884	-	-	-	33,559	-	87,370
1991-92	-	50,927	-	-	-	-	-	78,500	-	129,427
Psychiatry										
1987-88	-	-	-	34,927	110,919	-	34,000	-	1,500	181,346
1988-89	-	45,503	-	338,429	373,662	200,831	(37)	-	(1,700)	956,688
1989-90	-	58,774	-	303,165	224,096	220,037	-	-	380	806,452
1990-91	-	127,269	-	335,676	179,375	-	147,858	23,240	77,720	891,139
1991-92	-	164,360	-	134,445	188,603	321,187	30,000	12,000	113,952	964,547
Radiology and Diagnostic Imaging										
1987-88	-	-	-	-	(1,750)	-	-	-	-	(1,750)
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	10,000	-	-	-	10,000
1990-91	-	-	-	-	-	-	(3,360)	-	-	(3,360)
1991-92	-	-	-	-	-	-	-	-	-	-
Rheumatic Diseases Unit										
1987-88	-	-	-	-	-	-	31,900	-	-	31,900
1988-89	-	-	-	-	-	-	4,628	-	-	4,628
1989-90	-	-	-	-	-	-	24,767	-	-	24,767
1990-91	-	-	-	-	-	-	95,680	-	46,500	142,180
1991-92	-	36,444	-	-	-	-	81,000	-	31,046	148,490
Surgery										
1987-88	-	223,381	-	-	453,547	44,096	219,243	123,689	129,298	1,193,254
1988-89	-	249,385	-	-	594,061	219,878	171,157	130,567	253,202	1,618,250
1989-90	-	303,952	-	-	558,450	76,220	507,872	187,986	668,459	2,302,939
1990-91	29,000	349,617	-	10,000	489,707	-	388,484	79,306	171,500	1,517,615
1991-92	29,000	323,664	-	10,000	298,974	-	183,648	174,351	356,640	1,376,277

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN			
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	FOREIGN & MISC.	TOTAL RECEIPTS
Surgical Medical Research Inst										
1987-88	-	49,490	-	-	40,000	65,843	60,000	-	82,995	298,328
1988-89	-	62,745	-	5,107	64,832	-	14,500	10,750	65,153	223,086
1989-90	-	67,000	-	-	7,872	-	202,500	13,340	35,531	326,243
1990-91	-	67,000	-	-	-	175,000	115,500	-	94,740	452,240
1991-92	-	95,885	-	-	-	80,000	171,295	-	93,733	440,913
TOTAL										
1987-88	860,401	6,503,969	37,509	286,330	9,956,075	1,320,579	4,020,113	573,871	1,162,778	24,721,626
1988-89	345,403	7,022,347	38,374	559,060	10,044,537	2,280,335	4,181,615	1,579,106	2,012,162	28,062,938
1989-90	583,578	9,930,965	44,357	751,127	9,901,123	1,286,588	4,653,346	1,794,206	3,916,748	32,862,038
1990-91	441,240	11,412,851	37,732	4,198,991	9,593,413	250,250	6,321,111	2,383,798	3,198,024	37,837,410
1991-92	679,833	11,950,005	44,360	1,786,069	9,057,801	1,574,408	6,246,579	1,069,132	4,727,931	37,136,119
NATIVE STUDIES										
Native Studies										
1987-88	-	-	-	-	-	-	105,000	-	-	105,000
1988-89	-	-	-	-	-	-	38,512	-	-	38,512
1989-90	-	-	-	-	-	-	68,035	-	-	68,035
1990-91	-	-	-	25,000	-	-	(11,793)	-	-	13,207
1991-92	-	-	-	24,798	-	-	4,600	-	-	29,398
TOTAL										
1987-88	-	-	-	-	-	-	105,000	-	-	105,000
1988-89	-	-	-	-	-	-	38,512	-	-	38,512
1989-90	-	-	-	-	-	-	68,035	-	-	68,035
1990-91	-	-	-	25,000	-	-	(11,793)	-	-	13,207
1991-92	-	-	-	24,798	-	-	4,600	-	-	29,398
NURSING										
Nursing										
1987-88	-	-	-	50,497	-	32,374	5,956	-	-	88,827
1988-89	-	-	-	73,972	-	(9,071)	170,818	-	32,926	268,645
1989-90	-	53,000	-	124,605	30,280	40,110	19,416	2,198	354,757	624,365
1990-91	-	64,000	6,000	60,605	18,140	(2,505)	101,720	-	257,500	505,461
1991-92	-	33,000	11,951	23,822	26,065	90,000	285,908	69,518	5,292	545,555
TOTAL										
1987-88	-	-	-	50,497	-	32,374	5,956	-	-	88,827
1988-89	-	-	-	73,972	-	(9,071)	170,818	-	32,926	268,645
1989-90	-	53,000	-	124,605	30,280	40,110	19,416	2,198	354,757	624,365
1990-91	-	64,000	6,000	60,605	18,140	(2,505)	101,720	-	257,500	505,461
1991-92	-	33,000	11,951	23,822	26,065	90,000	285,908	69,518	5,292	545,555

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
PHARMACY & PHARMACEUTICAL SCIENCES										
Dean Pharmacy & Pharm. Sciences										
1987-88	49,000	420,264	-	-	536,337	318,136	67,989	102,704	-	1,494,430
1988-89	18,000	408,001	-	14,000	546,184	122,375	56,452	134,620	14,809	1,314,441
1989-90	30,485	525,240	-	-	226,697	197,530	12,105	376,874	69,135	1,438,066
1990-91	35,320	663,125	-	-	114,901	98,354	182,982	282,728	26,072	1,403,481
1991-92	35,320	671,625	-	-	151,882	82,047	269,855	376,036	79,617	1,666,382
TOTAL										
1987-88	49,000	420,264	-	-	536,337	318,136	67,989	102,704	-	1,494,430
1988-89	18,000	408,001	-	14,000	546,184	122,375	56,452	134,620	14,809	1,314,441
1989-90	30,485	525,240	-	-	226,697	197,530	12,105	376,874	69,135	1,438,066
1990-91	35,320	663,125	-	-	114,901	98,354	182,982	282,728	26,072	1,403,481
1991-92	35,320	671,625	-	-	151,882	82,047	269,855	376,036	79,617	1,666,382
PHYSICAL EDUC & RECREATION ADMIN										
Athletics										
1987-88	-	-	-	-	-	-	9,140	-	-	9,140
1988-89	-	-	-	-	-	4,140	5,000	-	-	9,140
1989-90	-	-	-	-	-	-	3,000	-	-	3,000
1990-91	-	-	-	-	-	-	500	-	-	500
1991-92	-	-	-	-	-	-	130	-	-	130
Physical Ed and Sports Studies										
1987-88	9,475	11,048	(2,722)	27,460	188	-	11,619	-	-	57,068
1988-89	-	-	-	12,836	-	1,300	31,049	-	-	45,185
1989-90	-	-	-	210,387	-	34,035	12,894	4,689	-	262,004
1990-91	-	-	-	46,375	-	56,472	43,503	-	-	146,350
1991-92	11,000	-	-	32,220	23,990	(2,180)	75,753	3,550	-	144,333
Rec Admin and Leisure Studies										
1987-88	-	-	-	-	-	-	10,262	-	-	10,262
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	7,320	-	-	7,320
1990-91	-	-	-	-	-	-	8,506	-	-	8,506
1991-92	-	-	-	-	-	-	-	-	-	-
TOTAL										
1987-88	9,475	11,048	(2,722)	27,460	188	-	31,021	-	-	76,470
1988-89	-	-	-	12,836	-	5,440	36,049	-	-	54,325
1989-90	-	-	-	210,387	-	34,035	23,214	4,689	-	272,324
1990-91	-	-	-	46,375	-	56,472	52,509	-	-	155,356
1991-92	11,000	-	-	32,220	23,990	(2,180)	75,883	3,550	-	144,463

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
REHABILITATION MEDICINE										
Dean of Rehabilitation Medicine										
1987-88	-	-	-	32,600	-	-	34,302	-	15,455	82,357
1988-89	-	-	-	42,091	1,700	-	-	-	(639)	43,152
1989-90	-	-	-	68,016	8,000	-	-	-	-	76,016
1990-91	-	-	-	76,696	4,000	-	1,939	-	2,750	85,384
1991-92	-	-	-	225,072	5,200	-	46,852	-	2,000	279,124
Occupational Therapy										
1987-88	-	-	-	-	-	-	503	-	-	503
1988-89	-	-	-	-	-	-	(1,226)	-	-	(1,226)
1989-90	-	-	-	-	-	-	-	-	16,020	16,020
1990-91	-	-	-	-	-	-	8,291	10,000	(18)	18,273
1991-92	-	-	-	-	-	-	12,594	12,411	11,160	36,165
Physical Therapy										
1987-88	12,500	-	-	-	-	-	2,576	-	-	15,076
1988-89	12,500	-	-	11,550	183,387	-	44,475	-	-	251,911
1989-90	35,590	46,519	-	6,750	50,479	75,000	84,419	-	-	298,757
1990-91	13,000	49,858	-	-	86,585	(1,469)	45,243	-	-	193,217
1991-92	13,000	45,613	-	-	61,690	1,469	13,977	-	-	135,749
Speech Pathology and Audiology										
1987-88	-	-	-	-	-	-	27,960	-	-	27,960
1988-89	-	-	-	-	-	-	3,449	-	-	3,449
1989-90	-	25,642	-	-	5,000	-	3,740	-	-	34,382
1990-91	-	14,417	-	41,500	-	-	(993)	-	-	54,924
1991-92	-	14,417	-	135,188	-	-	-	-	-	149,605
TOTAL										
1987-88	12,500	-	-	32,600	-	-	65,340	-	15,455	125,895
1988-89	12,500	-	-	53,641	185,087	-	46,697	-	(639)	297,286
1989-90	35,590	72,161	-	74,766	63,479	75,000	88,159	-	16,020	425,175
1990-91	13,000	64,275	-	118,196	90,585	(1,469)	54,480	10,000	2,732	351,798
1991-92	13,000	60,030	-	360,259	66,890	1,469	73,423	12,411	13,160	600,642
FACULTE SAINT-JEAN										
Dean of Faculte Saint-Jean										
1987-88	-	-	-	-	-	-	-	-	165	165
1988-89	-	-	10,000	87,020	-	-	-	-	-	97,020
1989-90	-	-	26,971	72,000	-	-	-	-	170	99,141
1990-91	-	-	-	-	-	-	-	-	798	798
1991-92	-	-	5,404	-	-	-	-	-	275	5,678
TOTAL										
1987-88	-	-	-	-	-	-	-	-	165	165
1988-89	-	-	10,000	87,020	-	-	-	-	-	97,020
1989-90	-	-	26,971	72,000	-	-	-	-	170	99,141
1990-91	-	-	-	-	-	-	-	-	798	798
1991-92	-	-	5,404	-	-	-	-	-	275	5,678

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
SCIENCE										
Dean of Science										
1987-88	-	-	-	-	72,220	-	-	-	-	72,220
1988-89	-	-	-	-	108,090	-	-	-	-	108,090
1989-90	-	-	-	-	150,868	-	-	-	-	150,868
1990-91	-	-	-	-	143,111	-	-	-	-	143,111
1991-92	-	-	-	-	183,301	-	-	-	-	183,301
Botany										
1987-88	340,394	-	-	12,817	-	9,045	4,000	-	400	366,656
1988-89	360,791	-	-	109,325	-	14,350	500	-	41,594	526,560
1989-90	533,804	-	-	13,645	-	24,327	46,662	-	34,398	652,836
1990-91	616,771	-	-	8,968	-	3,762	28,795	-	36,384	694,681
1991-92	566,789	-	-	44,495	-	-	6,725	10,000	20,455	648,464
Chemistry										
1987-88	2,669,345	-	-	53,300	214,576	594,187	71,905	125,630	179,620	3,908,563
1988-89	2,253,517	-	-	83,838	122,682	323,286	64,716	258,005	209,055	3,315,099
1989-90	2,284,395	81,375	-	33,000	283,682	307,992	73,887	139,924	370,140	3,574,395
1990-91	3,196,531	111,440	-	139,266	143,701	321,360	110,935	233,611	461,575	4,718,419
1991-92	3,003,900	114,508	-	238,828	151,139	202,349	77,259	113,940	332,282	4,234,206
Computing Science										
1987-88	491,575	-	-	-	-	-	-	-	168,003	659,578
1988-89	630,014	-	-	-	-	-	-	-	68,166	698,180
1989-90	711,009	-	-	-	-	-	-	-	35,792	746,801
1990-91	889,538	-	-	119,694	-	-	-	-	107,001	1,116,233
1991-92	752,500	-	-	146,469	-	46,142	-	2,400	74,530	1,022,041
Genetics										
1987-88	515,081	12,722	-	-	273,480	9,600	47,135	-	69,947	927,965
1988-89	554,166	113,803	-	-	172,969	7,200	52,639	-	56,068	956,844
1989-90	704,377	127,604	-	-	112,713	-	52,199	-	10,639	1,007,532
1990-91	597,060	123,610	-	-	245,778	-	64,050	-	17,013	1,047,511
1991-92	523,434	117,600	-	-	245,731	-	68,181	-	5,441	960,387
Geography										
1987-88	201,992	-	4,660	126,118	-	1,233	-	-	66,412	400,415
1988-89	127,075	-	13,980	78,672	-	8,000	(1,786)	28,000	126,861	380,802
1989-90	169,843	-	33,184	47,260	-	500	-	41,500	(11,649)	280,637
1990-91	232,586	-	4,351	42,616	-	4,840	-	10,000	47,261	341,655
1991-92	253,582	-	3,234	102,865	-	900	-	10,000	-	370,581
Geology										
1987-88	621,499	-	-	110,446	-	310,668	-	71,254	43,436	1,157,303
1988-89	604,511	-	-	32,500	-	266,646	-	128,872	36,396	1,068,925
1989-90	786,438	-	-	28,477	-	246,976	-	66,024	63,394	1,191,309
1990-91	772,029	-	-	41,817	-	302,134	-	143,141	121,218	1,380,340
1991-92	792,902	-	-	24,334	-	133,364	5,696	64,850	68,656	1,089,802

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN			
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	FOREIGN & MISC.	TOTAL RECEIPTS
Mathematics										
1987-88	516,944	-	-	67,000	-	-	-	-	-	583,944
1988-89	589,329	-	-	114,000	-	-	-	-	-	703,329
1989-90	603,335	-	-	74,820	-	-	-	-	-	678,155
1990-91	769,369	-	-	52,000	-	-	-	-	13,872	835,241
1991-92	722,800	-	-	104,345	-	-	-	-	7,088	834,233
Microbiology										
1987-88	318,421	-	-	12,000	86,243	85,097	-	8,000	54,000	563,760
1988-89	404,501	-	-	12,000	129,609	91,362	25,000	82,750	12,537	757,759
1989-90	557,685	185,022	-	14,500	183,595	79,446	34,912	41,375	-	1,096,536
1990-91	630,352	170,022	-	176,429	179,166	107,050	57,658	82,806	16,721	1,420,204
1991-92	842,700	203,666	-	150,987	288,375	367,526	60,500	59,000	62,767	2,035,521
Physics										
1987-88	1,232,833	-	-	278,124	19,145	332,623	1,262,000	181,077	15,064	3,320,866
1988-89	1,400,709	-	-	87,434	15,914	345,446	1,273,000	40,990	47,156	3,210,649
1989-90	1,401,766	-	-	35,906	(2,211)	291,732	1,172,307	26,000	40,928	2,966,427
1990-91	1,718,313	-	-	569,405	2,140	259,802	1,200,122	19,294	99,372	3,868,448
1991-92	1,460,130	-	-	256,568	38,995	361,660	145,708	34,800	1,328,850	3,626,711
Psychology										
1987-88	135,915	-	-	37,055	2,500	92,300	-	-	-	267,770
1988-89	210,082	-	-	21,824	2,500	88,900	-	-	1,000	324,306
1989-90	200,882	-	-	49,650	-	9,700	-	-	7,000	267,232
1990-91	201,769	18,125	-	102,682	65,140	215,000	6,800	-	-	609,516
1991-92	277,440	31,167	-	208,641	50,548	21,233	-	-	-	589,030
Statistics & Applied Probability										
1987-88	69,944	-	-	-	-	-	-	-	84,614	154,558
1988-89	102,133	-	-	-	-	-	-	-	81,715	183,848
1989-90	128,864	-	-	-	-	-	-	35,475	84,875	249,214
1990-91	168,041	-	-	-	-	-	-	-	(1,267)	166,774
1991-92	266,131	-	-	-	-	-	-	-	-	266,131
Zoology										
1987-88	1,140,105	87,554	-	189,616	468,714	110,000	89,500	3,000	172,370	2,260,859
1988-89	1,167,362	78,325	-	199,023	321,043	202,620	186,936	32,750	404,623	2,592,683
1989-90	1,273,097	121,661	-	261,727	152,942	169,665	79,250	(22,902)	635,978	2,671,419
1990-91	1,303,912	123,305	-	266,112	131,362	118,600	46,818	17,634	381,291	2,389,034
1991-92	1,438,652	123,305	-	165,396	140,721	183,378	48,475	500	60,749	2,161,176
TOTAL										
1987-88	8,254,047	100,276	4,660	886,476	1,136,878	1,544,753	1,474,540	388,961	853,866	14,644,458
1988-89	8,404,190	192,128	13,980	738,617	872,807	1,347,809	1,601,005	571,368	1,085,169	14,827,073
1989-90	9,355,496	515,662	33,184	558,986	881,589	1,130,337	1,459,217	327,396	1,271,494	15,533,361
1990-91	11,096,270	546,502	4,351	1,518,990	910,399	1,332,548	1,515,178	506,486	1,300,441	18,731,166
1991-92	10,900,960	590,246	3,234	1,442,928	1,098,809	1,316,552	412,544	295,490	1,960,820	18,021,584

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
TOTAL FACULTIES										
1987-88	15,547,630	7,327,497	919,168	1,957,049	11,908,608	7,725,253	6,471,709	1,856,221	2,434,361	56,147,496
1988-89	15,184,348	7,988,729	895,304	2,361,836	11,922,518	8,396,034	6,949,905	3,782,901	3,677,331	61,158,907
1989-90	17,044,339	11,555,859	829,896	2,765,874	11,377,675	7,176,381	7,358,297	3,904,965	6,899,173	68,912,461
1990-91	19,710,822	13,448,942	1,105,123	7,183,142	10,919,955	5,840,319	9,240,343	4,933,657	6,004,456	78,386,757
1991-92	19,400,795	13,669,914	1,861,819	5,182,902	10,589,066	7,213,792	8,406,224	3,127,537	8,352,415	77,804,463
FACULTY SUPPORT										
Alberta Law Reform Institute										
1987-88	-	-	-	-	-	322,669	495,737	-	-	818,406
1988-89	-	-	-	-	-	300,230	423,025	-	-	723,255
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
Computing Services - MTS										
1987-88	-	-	5,940	-	-	-	-	-	-	5,940
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
CNS - Director's Office										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	(875)	-	-	-	-	-	-	(875)
1991-92	-	-	-	-	-	-	-	-	-	-
University Archives										
1987-88	-	-	-	8,000	-	-	-	-	-	8,000
1988-89	-	-	-	9,900	-	-	5,000	-	-	14,900
1989-90	-	-	33,000	-	-	-	-	-	-	33,000
1990-91	-	-	25,330	-	-	-	-	-	-	25,330
1991-92	-	-	-	-	-	-	-	-	-	-
TOTAL										
1987-88	-	-	5,940	8,000	-	322,669	495,737	-	-	832,346
1988-89	-	-	-	9,900	-	300,230	428,025	-	-	738,155
1989-90	-	-	33,000	-	-	-	-	-	-	33,000
1990-91	-	-	24,455	-	-	-	-	-	-	24,455
1991-92	-	-	-	-	-	-	-	-	-	-
LIBRARY										
Library										
1987-88	-	-	32,500	-	54,200	-	-	-	-	86,700
1988-89	-	-	39,820	-	67,336	-	-	-	-	107,155
1989-90	-	-	16,937	-	54,200	-	-	-	-	71,137
1990-91	-	-	192,846	-	-	-	-	-	-	192,846
1991-92	-	-	30,709	-	-	161,000	-	-	-	191,709

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
TOTAL										
1987-88	-	-	32,500	-	54,200	-	-	-	-	86,700
1988-89	-	-	39,820	-	67,336	-	-	-	-	107,155
1989-90	-	-	16,937	-	54,200	-	-	-	-	71,137
1990-91	-	-	192,846	-	-	-	-	-	-	192,846
1991-92	-	-	30,709	-	-	161,000	-	-	-	191,709
STUDENT SERVICES										
Native Student Services										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	16,000	-	-	-	-	-	16,000
1989-90	-	-	-	10,750	-	-	-	-	-	10,750
1990-91	-	-	-	16,500	-	-	-	-	-	16,500
1991-92	-	-	-	43,791	-	-	-	-	-	43,791
Student Awards										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	258,000	-	-	-	-	-	-	-	-	258,000
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-	-	-
TOTAL										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	258,000	-	-	16,000	-	-	-	-	-	274,000
1989-90	-	-	-	10,750	-	-	-	-	-	10,750
1990-91	-	-	-	16,500	-	-	-	-	-	16,500
1991-92	-	-	-	43,791	-	-	-	-	-	43,791
PUBLIC SERVICES										
Extension General										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	5,000	32,000	-	-	37,000
1990-91	-	-	-	-	-	-	49,000	-	-	49,000
1991-92	-	-	-	-	-	5,000	-	-	-	5,000
TOTAL										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	5,000	32,000	-	-	37,000
1990-91	-	-	-	-	-	-	49,000	-	-	49,000
1991-92	-	-	-	-	-	5,000	-	-	-	5,000

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
ADMINISTRATIVE DEPARTMENTS										
APO Professional Development										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-	3,000	3,000
1991-92	-	-	-	-	-	-	-	-	-	-
Research Grants Office										
1987-88	-	-	-	-	-	150,000	-	-	-	150,000
1988-89	-	-	-	(4,166)	-	-	-	-	-	(4,166)
1989-90	-	-	-	100,800	-	125,000	-	-	-	225,800
1990-91	-	-	-	-	-	125,000	-	-	-	125,000
1991-92	-	-	-	-	-	-	-	-	-	-
Student Awards										
1987-88	-	-	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-	-	-
1989-90	260,387	-	-	-	-	107,760	-	-	-	368,147
1990-91	364,800	-	-	-	-	96,520	-	-	-	461,320
1991-92	278,408	-	-	-	-	(8,000)	-	-	-	270,408
Vice-President (Research)										
1987-88	499,489	-	114,455	-	-	-	-	-	-	613,944
1988-89	606,990	-	337,151	-	-	-	-	-	-	944,141
1989-90	476,494	-	130,009	-	372,800	7,800	-	-	-	987,103
1990-91	426,862	-	190,035	-	372,800	250,000	1,399	-	13,040	1,254,136
1991-92	462,590	-	192,209	-	372,800	100,000	-	-	210	1,127,809
TOTAL										
1987-88	499,489	-	114,455	-	-	150,000	-	-	-	763,944
1988-89	606,990	-	337,151	(4,166)	-	-	-	-	-	939,975
1989-90	736,881	-	130,009	100,800	372,800	240,560	-	-	-	1,581,050
1990-91	791,662	-	190,035	-	372,800	471,520	1,399	-	13,040	1,840,456
1991-92	740,998	-	192,209	-	372,800	92,000	-	-	3,210	1,401,217
TOTAL SUPPORT										
1987-88	499,489	-	152,895	8,000	54,200	472,669	495,737	-	-	1,682,990
1988-89	864,990	-	376,971	21,734	67,336	300,230	428,025	-	-	2,059,285
1989-90	736,881	-	179,946	111,550	427,000	245,560	32,000	-	-	1,732,938
1990-91	791,662	-	407,336	16,500	372,800	471,520	50,399	-	13,040	2,123,257
1991-92	740,998	-	222,918	43,791	372,800	258,000	-	-	3,210	1,641,717
TOTAL NON-DEPARTMENTALIZED ACCOUNTS										
1987-88	487,748	-	-	-	524,626	82,723	-	-	-	1,095,097
1988-89	486,347	-	-	-	1,814,844	109,573	240,029	13,657	(7,469)	2,656,982
1989-90	434,880	-	-	-	1,786,743	-	18,361	-	16,000	2,255,984
1990-91	362,442	-	-	-	1,818,059	-	44,847	-	13,000	2,238,348
1991-92	292,165	-	-	-	1,670,999	47,520	37,506	-	7,775	2,055,965

TABLE 7.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN			
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	FOREIGN & MISC.	TOTAL RECEIPTS
TOTAL UNIVERSITY										
1987-88	16,534,867	7,327,497	1,072,063	1,965,049	12,487,434	8,280,645	6,967,445	1,856,221	2,434,361	58,925,583
1988-89	16,535,685	7,988,729	1,272,275	2,383,570	13,804,697	8,805,838	7,617,959	3,796,558	3,669,863	65,875,174
1989-90	18,216,101	11,555,859	1,009,842	2,877,424	13,591,419	7,421,941	7,408,658	3,904,965	6,915,173	72,901,383
1990-91	20,864,926	13,448,942	1,512,459	7,199,642	13,110,814	6,311,839	9,335,588	4,933,657	6,030,496	82,748,363
1991-92	20,433,958	13,669,914	2,084,737	5,226,693	12,632,865	7,519,312	8,443,729	3,127,537	8,363,400	81,502,145

The source of these figures is the General Ledger maintained by the Office of the Comptroller. These figures include approximately $61,000 which were transferred to Endowment spending accounts for Financial Statement purposes in 1991-92.

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

FACULTIES	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
AGRICULTURE & FORESTRY								
Dean of Agriculture & Forestry								
1987-88	1,179,311	-	-	1,179,311	511,785	-	-	511,785
1988-89	312,896	-	-	312,896	962,928	-	-	962,928
1989-90	226,650	-	-	226,650	264,831	-	-	264,831
1990-91	229,486	4,000	-	233,486	240,087	4,000	-	244,087
1991-92	187,672	-	24,950	212,622	286,734	-	17,202	303,935
Agricultural Engineering								
1987-88	215,511	-	19,857	235,368	176,665	-	37,214	213,879
1988-89	332,223	-	48,227	380,450	257,132	-	38,954	296,086
1989-90	261,349	-	32,000	293,349	393,520	-	34,292	427,812
1990-91	288,397	-	61,232	349,630	269,134	-	48,825	317,960
1991-92	-	-	1,200	1,200	14,175	-	(278)	13,897
Animal Science								
1987-88	1,175,757	-	246,997	1,422,754	1,232,697	-	242,846	1,475,543
1988-89	1,831,059	-	207,000	2,038,059	1,493,345	-	137,996	1,631,340
1989-90	2,025,643	8,000	53,450	2,087,093	1,622,337	3,005	71,242	1,696,585
1990-91	1,805,668	22,000	216,067	2,043,735	1,908,032	19,445	197,893	2,125,370
1991-92	1,524,162	24,000	129,098	1,677,260	1,731,103	23,111	89,674	1,843,889
Entomology								
1987-88	180,980	-	-	180,980	216,797	-	(9)	216,788
1988-89	195,348	-	-	195,348	198,786	-	-	198,786
1989-90	189,255	-	-	189,255	184,570	-	-	184,570
1990-91	277,872	10,800	-	288,672	245,668	5,400	-	251,068
1991-92	254,439	-	-	254,439	279,018	5,400	-	284,418
Food Science								
1987-88	355,803	61,704	-	417,507	536,000	69,372	2,762	608,134
1988-89	333,207	65,356	21,150	419,713	403,176	60,409	18,660	482,245
1989-90	477,783	57,439	22,556	557,778	472,226	57,172	18,156	547,554
1990-91	672,484	34,108	(175)	706,417	581,526	21,227	4,420	607,173
1991-92	628,658	40,000	(791)	667,867	541,990	40,565	54	582,608
Forest Science								
1987-88	628,737	-	189,387	818,124	585,479	-	152,639	738,119
1988-89	645,283	-	110,431	755,714	597,200	-	91,181	688,381
1989-90	482,853	-	99,469	582,322	630,384	-	68,439	698,823
1990-91	720,139	-	9,486	729,625	630,045	-	17,978	648,023
1991-92	747,962	-	114,380	862,342	873,926	-	73,784	947,710
Plant Science								
1987-88	861,995	-	40,500	902,495	948,817	-	41,235	990,051
1988-89	972,331	-	10,605	982,936	972,862	-	(5,048)	967,814
1989-90	1,335,150	8,000	39,475	1,382,625	1,283,356	6,250	19,548	1,309,154
1990-91	1,243,687	(159)	27,800	1,271,327	1,368,697	26,591	26,756	1,422,044
1991-92	1,201,688	-	24,000	1,225,688	1,243,430	-	29,119	1,272,549

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Rural Economy								
1987-88	278,607	-	89,384	367,992	311,280	-	19,844	331,124
1988-89	277,108	-	110,236	387,344	338,281	-	65,507	403,788
1989-90	236,850	-	168,435	405,285	257,754	-	94,635	352,389
1990-91	330,081	64,000	112,690	506,771	273,130	18,129	162,591	453,850
1991-92	326,690	55,237	51,401	433,328	295,792	71,488	82,210	449,489
Soil Science								
1987-88	407,146	-	57,249	464,395	465,567	-	32,453	498,020
1988-89	615,658	-	173,434	789,092	578,036	-	69,413	647,449
1989-90	597,199	-	103,634	700,834	551,810	-	72,319	624,129
1990-91	671,144	40,458	231,940	943,542	698,750	37,636	190,068	926,454
1991-92	855,444	53,000	354,795	1,263,239	868,479	53,639	202,582	1,124,700
TOTAL								
1987-88	5,283,848	61,704	643,375	5,988,927	4,985,086	69,372	528,985	5,583,444
1988-89	5,515,113	65,356	681,084	6,261,553	5,801,746	60,409	416,663	6,278,818
1989-90	5,832,733	73,439	519,018	6,425,190	5,660,787	66,427	378,632	6,105,846
1990-91	6,238,957	175,207	659,041	7,073,204	6,215,070	132,428	648,531	6,996,029
1991-92	5,726,716	172,237	699,033	6,597,985	6,134,646	194,202	494,347	6,823,196
ARTS								
Dean of Arts								
1987-88	-	-	-	-	241,540	-	-	241,540
1988-89	-	-	-	-	160,603	-	-	160,603
1989-90	-	-	-	-	168,792	-	-	168,792
1990-91	-	-	-	-	199,592	-	-	199,592
1991-92	-	-	-	-	237,625	-	-	237,625
Anthropology								
1987-88	87,675	70,000	-	157,675	88,078	58,470	-	146,548
1988-89	75,326	35,000	-	110,326	105,395	75,201	-	180,595
1989-90	161,144	17,500	-	178,644	185,172	48,915	-	234,087
1990-91	113,935	35,000	-	148,935	147,150	68,594	-	215,744
1991-92	325,923	35,000	-	360,923	310,450	90,459	-	400,909
Art and Design								
1987-88	-	-	-	-	9,833	-	-	9,833
1988-89	-	-	-	-	7,924	-	-	7,924
1989-90	10,852	-	-	10,852	7,582	-	-	7,582
1990-91	28,325	-	-	28,325	13,506	-	-	13,506
1991-92	2,719	-	-	2,719	16,882	-	-	16,882
Canadian Studies								
1987-88	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-
1989-90	6,494	-	-	6,494	2,968	-	-	2,968
1990-91	-	-	-	-	4,476	-	-	4,476
1991-92	(550)	-	-	(550)	-	-	-	-

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Center Adv. Study of Theor. Psych.								
1987-88	16,000	35,000	-	51,000	14,473	33,472	-	47,945
1988-89	14,000	17,500	-	31,500	16,069	40,070	-	56,139
1989-90	42,900	17,500	-	60,400	19,700	32,248	-	51,948
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
Classics								
1987-88	27,987	-	-	27,987	33,684	2,449	-	36,132
1988-89	46,769	-	-	46,769	27,378	-	-	27,378
1989-90	57,039	27,000	-	84,039	72,212	-	-	72,212
1990-91	60,630	-	-	60,630	66,211	-	-	66,211
1991-92	84,114	-	-	84,114	102,706	-	-	102,706
Comparative Literature								
1987-88	4,747	35,000	-	39,747	44,278	68,614	-	112,892
1988-89	2,000	17,500	-	19,500	20,499	72,830	-	93,329
1989-90	4,000	35,000	-	39,000	10,965	111,424	-	122,389
1990-91	2,000	17,500	-	19,500	10,307	83,584	-	93,892
1991-92	36,382	17,500	-	53,882	26,848	56,702	-	83,550
Drama								
1987-88	-	-	-	-	12,299	-	-	12,299
1988-89	-	-	-	-	6,611	-	-	6,611
1989-90	-	-	8,406	8,406	2,993	-	2,384	5,378
1990-91	-	-	9,524	9,524	716	-	9,749	10,465
1991-92	42,500	-	-	42,500	28,923	-	3,457	32,381
East Asian Languages & Literature								
1987-88	1,200	-	-	1,200	1,200	-	-	1,200
1988-89	-	-	-	-	-	-	-	-
1989-90	23,203	-	-	23,203	2,322	-	-	2,322
1990-91	44,120	27,000	-	71,120	18,709	-	-	18,709
1991-92	(6)	-	-	(6)	3,466	-	-	3,466
Economics								
1987-88	51,367	-	-	51,367	66,626	-	18,584	85,209
1988-89	67,300	-	-	67,300	59,169	-	-	59,169
1989-90	29,930	-	-	29,930	48,236	-	-	48,236
1990-91	79,643	-	-	79,643	38,781	-	-	38,781
1991-92	76,732	-	-	76,732	76,631	-	-	76,631
English								
1987-88	14,532	60,615	-	75,147	44,166	52,961	-	97,128
1988-89	83,919	45,461	-	129,381	78,949	60,615	-	139,564
1989-90	3,594	15,154	-	18,747	42,891	-	-	42,891
1990-91	75,678	58,004	-	133,681	50,861	-	-	50,861
1991-92	262,425	60,722	18,824	341,971	110,453	-	15,203	125,655

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Germanic Languages								
1987-88	-	-	-	-	1,176	-	-	1,176
1988-89	-	-	-	-	1,022	-	-	1,022
1989-90	-	-	-	-	1,123	-	-	1,123
1990-91	-	-	-	-	476	-	-	476
1991-92	-	-	-	-	-	-	-	-
History								
1987-88	4,000	33,720	-	37,720	10,423	47,070	205	57,698
1988-89	22,696	17,500	-	40,196	13,968	39,240	20	53,228
1989-90	41,051	52,500	-	93,551	32,810	89,496	19	122,326
1990-91	74,468	57,100	-	131,568	44,897	103,988	24	148,908
1991-92	172,147	52,500	19,420	244,067	150,370	131,633	16,387	298,389
Linguistics								
1987-88	100,475	-	-	100,475	75,098	-	-	75,098
1988-89	96,736	-	-	96,736	96,519	-	-	96,519
1989-90	122,568	-	-	122,568	103,347	-	-	103,347
1990-91	96,004	115,000	311,105	522,109	100,649	29,729	50,395	180,774
1991-92	84,739	115,000	-	199,739	82,655	114,641	71,835	269,131
Music								
1987-88	8,254	-	-	8,254	14,122	77,722	-	91,844
1988-89	16,637	-	-	16,637	16,331	48,006	-	64,337
1989-90	14,000	17,500	-	31,500	8,124	73,235	-	81,358
1990-91	15,817	17,500	-	33,317	9,285	77,074	-	86,360
1991-92	6,495	17,500	-	23,995	22,821	53,784	-	76,605
Philosophy								
1987-88	662	-	-	662	8,144	-	-	8,144
1988-89	-	17,500	-	17,500	4,465	37,554	-	42,019
1989-90	15,527	3,250	-	18,777	9,743	3,306	-	13,049
1990-91	31,363	-	-	31,363	30,027	-	-	30,027
1991-92	23,275	-	-	23,275	32,874	-	-	32,874
Political Science								
1987-88	(1,078)	-	-	(1,078)	12,910	-	-	12,910
1988-89	159,000	-	-	159,000	87,107	-	-	87,107
1989-90	21,000	-	-	21,000	43,291	-	-	43,291
1990-91	10,000	-	-	10,000	9,009	-	-	9,009
1991-92	-	-	-	-	13,119	-	-	13,119
Psychology								
1987-88	254,369	12,888	-	267,257	275,466	16,845	-	292,311
1988-89	286,061	13,338	-	299,399	307,184	13,018	-	320,202
1989-90	277,196	-	-	277,196	290,683	5,662	-	296,345
1990-91	279,341	17,500	-	296,841	278,788	43,391	-	322,179
1991-92	154,392	17,500	-	171,892	226,149	50,773	-	276,922

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Religious Studies								
1987-88	6,780	-	-	6,780	6,569	-	-	6,569
1988-89	6,520	-	-	6,520	6,707	-	-	6,707
1989-90	8,565	-	-	8,565	11,738	-	-	11,738
1990-91	8,000	-	-	8,000	7,494	-	-	7,494
1991-92	31,396	-	-	31,396	12,200	-	-	12,200
Romance Languages								
1987-88	-	-	-	-	815	-	-	815
1988-89	5,430	-	-	5,430	5,204	-	-	5,204
1989-90	13,180	-	-	13,180	13,706	-	-	13,706
1990-91	37,321	-	-	37,321	7,444	-	-	7,444
1991-92	43,618	-	-	43,618	40,430	-	-	40,430
Slavic & East European Studies								
1987-88	-	-	-	-	3,185	-	-	3,185
1988-89	-	-	-	-	2,584	-	-	2,584
1989-90	-	-	-	-	3,008	-	-	3,008
1990-91	6,975	-	-	6,975	11,167	-	-	11,167
1991-92	14,363	-	-	14,363	13,025	-	-	13,025
Sociology								
1987-88	197,552	10,500	40,731	248,783	103,160	45,949	39,992	189,102
1988-89	44,113	18,000	26,000	88,113	127,146	26,875	47,272	201,293
1989-90	51,444	18,000	183,645	253,089	92,585	18,000	95,032	205,616
1990-91	12,092	18,000	187,895	217,987	62,698	18,000	128,169	208,867
1991-92	166,708	7,500	122,290	296,499	83,938	7,500	130,023	221,462
Women's Studies Program								
1987-88	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	17,013	-	-	17,013	3,450	-	-	3,450
TOTAL								
1987-88	774,523	257,722	40,731	1,072,976	1,067,245	403,553	58,781	1,529,579
1988-89	926,506	181,800	26,000	1,134,305	1,150,834	413,408	47,292	1,611,534
1989-90	903,688	203,404	192,051	1,299,142	1,173,991	382,286	97,435	1,653,713
1990-91	975,712	362,604	508,523	1,846,839	1,112,243	424,361	188,337	1,724,940
1991-92	1,544,384	323,222	160,534	2,028,140	1,595,014	505,492	236,906	2,337,412
BUSINESS								
Business								
1987-88	127,379	-	-	127,379	280,871	-	-	280,871
1988-89	212,001	-	-	212,001	440,975	-	-	440,975
1989-90	260,646	-	-	260,646	478,662	-	-	478,662
1990-91	287,654	-	-	287,654	623,498	-	-	623,498
1991-92	441,977	-	30,000	471,977	1,063,405	-	29,102	1,092,507

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
TOTAL								
1987-88	127,379	-	-	127,379	280,871	-	-	280,871
1988-89	212,001	-	-	212,001	440,975	-	-	440,975
1989-90	260,646	-	-	260,646	478,662	-	-	478,662
1990-91	287,654	-	-	287,654	623,498	-	-	623,498
1991-92	441,977	-	30,000	471,977	1,063,405	-	29,102	1,092,507
DENTISTRY								
Dean of Dentistry								
1987-88	109,734	15,750	-	125,484	121,385	19,975	-	141,360
1988-89	71,309	20,375	81,554	173,238	76,905	21,617	4,643	103,165
1989-90	36,100	21,025	14,993	72,118	61,038	21,025	50,417	132,480
1990-91	34,000	72,663	50,240	156,903	42,924	68,598	39,956	151,478
1991-92	27,000	95,004	-	122,004	26,009	100,203	14,079	140,291
Dental Health Care								
1987-88	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-
1989-90	90,150	-	-	90,150	-	-	-	-
1990-91	(65,000)	-	-	(65,000)	23,402	-	-	23,402
1991-92	92,327	-	-	92,327	68,432	-	-	68,432
Oral Biology								
1987-88	174,099	63,478	-	237,577	189,406	66,935	-	256,341
1988-89	307,982	64,000	-	371,982	248,904	61,893	-	310,797
1989-90	438,800	-	-	438,800	486,027	26,565	-	512,592
1990-91	509,933	44,470	-	554,403	494,480	37,580	-	532,060
1991-92	162,914	40,298	-	203,212	239,776	39,974	-	279,750
Restorative Dentistry								
1987-88	58,310	-	-	58,310	266,583	-	-	266,583
1988-89	71,480	-	-	71,480	95,751	-	-	95,751
1989-90	84,171	-	-	84,171	84,132	-	-	84,132
1990-91	118,218	-	-	118,218	114,700	-	-	114,700
1991-92	98,007	-	-	98,007	101,798	-	-	101,798
Stomatology								
1987-88	89,815	49	-	89,864	43,590	4,707	-	48,296
1988-89	21,771	-	-	21,771	78,431	-	-	78,431
1989-90	70,684	-	-	70,684	68,160	-	-	68,160
1990-91	60,442	-	-	60,442	59,764	-	-	59,764
1991-92	66,169	-	-	66,169	64,553	-	-	64,553
TOTAL								
1987-88	431,958	79,277	-	511,235	620,964	91,617	-	712,581
1988-89	472,541	84,375	81,554	638,470	499,992	83,510	4,643	588,144
1989-90	719,905	21,025	14,993	755,924	699,357	47,590	50,417	797,364
1990-91	657,593	117,133	50,240	824,966	735,270	106,178	39,956	881,404
1991-92	446,416	135,302	-	581,719	500,567	140,177	14,079	654,823

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
EDUCATION								
Dean of Education								
1987-88	3,529	-	-	3,529	89,001	-	-	89,001
1988-89	-	-	-	-	106,471	-	-	106,471
1989-90	-	-	-	-	157,838	-	-	157,838
1990-91	-	-	-	-	191,318	-	-	191,318
1991-92	-	-	-	-	212,730	-	-	212,730
Adult, Career & Technology Educ								
1987-88	12,745	-	-	12,745	14,412	-	515	14,927
1988-89	27,776	-	101,000	128,776	24,707	-	(194)	24,513
1989-90	78,304	-	31,475	109,779	80,182	-	71,046	151,228
1990-91	70,383	-	46,000	116,383	55,286	-	56,717	112,003
1991-92	50	-	-	50	13,065	-	14,864	27,929
Developmental Disabilities Center								
1987-88	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-
1990-91	19,706	17,500	-	37,206	51,937	39,222	-	91,159
1991-92	18,425	17,500	-	35,925	33,015	47,141	-	80,156
Educational Administration								
1987-88	4,178	-	6,000	10,178	523	-	21,002	21,524
1988-89	5,484	-	(501)	4,984	4,027	-	17,561	21,588
1989-90	15,072	-	13,352	28,424	1,589	-	17,572	19,161
1990-91	11,458	-	90	11,548	3,982	-	9,750	13,732
1991-92	113,199	-	120,000	233,199	86,110	-	23,326	109,435
Educational Foundations								
1987-88	31,541	35,000	-	66,541	7,357	66,905	-	74,262
1988-89	121,368	17,500	-	138,868	84,067	77,576	-	161,643
1989-90	39,319	17,500	-	56,819	66,894	50,263	-	117,156
1990-91	30,185	17,500	-	47,685	63,496	37,220	-	100,716
1991-92	14,600	17,500	-	32,100	39,129	51,325	-	90,453
Educational Psychology								
1987-88	33,295	-	-	33,295	48,001	-	1,194	49,195
1988-89	42,713	10,500	-	53,213	46,822	10,500	-	57,322
1989-90	179,195	15,748	-	194,944	100,677	15,748	-	116,425
1990-91	45,652	53,173	-	98,825	112,655	63,355	-	176,010
1991-92	256,451	45,708	-	302,159	152,218	56,368	-	208,586
Educational Research								
1987-88	-	-	-	-	20,819	-	-	20,819
1988-89	-	-	-	-	517	-	-	517
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Elementary Education								
1987-88	-	-	-	-	17,050	-	-	17,050
1988-89	19,227	-	-	19,227	20,214	-	-	20,214
1989-90	11,623	-	-	11,623	21,668	-	-	21,668
1990-91	87,314	-	-	87,314	36,448	-	-	36,448
1991-92	84,177	-	9,372	93,549	67,152	-	8,150	75,302
Instructional Technology Center								
1987-88	-	-	-	-	-	-	-	-
1988-89	-	-	50,633	50,633	-	-	13,910	13,910
1989-90	-	-	-	-	-	-	31,652	31,652
1990-91	-	-	-	-	-	-	468	468
1991-92	-	-	-	-	-	-	-	-
Secondary Education								
1987-88	55,923	-	-	55,923	52,475	-	-	52,475
1988-89	48,808	-	-	48,808	55,599	-	-	55,599
1989-90	9,877	-	5,750	15,627	18,711	-	3,795	22,506
1990-91	23,887	-	-	23,887	10,476	-	1,675	12,151
1991-92	17,472	-	-	17,472	14,895	-	-	14,895
TOTAL								
1987-88	141,210	35,000	6,000	182,210	249,638	66,905	22,711	339,253
1988-89	265,376	28,000	151,132	444,508	342,426	88,076	31,277	461,778
1989-90	333,390	33,248	50,577	417,215	447,560	66,011	124,064	637,635
1990-91	288,584	88,173	46,090	422,847	525,600	139,796	68,610	734,006
1991-92	504,374	80,708	129,372	714,454	618,312	154,834	46,340	819,486
ENGINEERING								
Dean of Engineering								
1987-88	57,150	-	-	57,150	38,973	-	-	38,973
1988-89	76,716	-	-	76,716	56,051	-	-	56,051
1989-90	103,065	4,000	-	107,065	40,836	4,000	-	44,836
1990-91	96,263	-	-	96,263	44,138	-	-	44,138
1991-92	94,000	-	-	94,000	149,664	-	-	149,664
Chemical Engineering								
1987-88	833,452	12,528	348,498	1,194,478	639,361	14,998	290,846	945,205
1988-89	960,269	12,528	304,368	1,277,165	870,882	11,117	272,937	1,154,935
1989-90	975,494	12,528	361,247	1,349,269	911,673	12,000	270,114	1,193,786
1990-91	1,262,612	16,528	361,334	1,640,474	1,370,846	15,333	346,175	1,732,354
1991-92	1,477,891	-	418,878	1,896,769	1,364,758	2,667	351,398	1,718,823
Civil Engineering								
1987-88	1,244,337	25,056	642,711	1,912,104	1,358,754	31,002	544,396	1,934,152
1988-89	1,323,842	-	557,584	1,881,426	1,158,906	9,998	568,675	1,737,578
1989-90	1,477,320	12,528	551,935	2,041,783	1,592,403	9,000	333,913	1,935,316
1990-91	1,277,644	20,928	545,415	1,843,987	1,377,053	12,416	468,476	1,857,945
1991-92	1,417,136	14,792	607,042	2,038,969	1,606,502	31,350	482,241	2,120,093

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Electrical Engineering								
1987-88	1,606,607	25,416	93,502	1,725,524	1,685,451	26,804	86,304	1,798,559
1988-89	1,316,407	56,830	182,375	1,555,612	1,420,004	54,816	112,966	1,587,786
1989-90	1,722,121	16,189	115,400	1,853,710	1,467,944	25,949	146,842	1,640,735
1990-91	2,141,118	-	205,430	2,346,548	1,903,247	1,000	201,971	2,106,218
1991-92	1,530,077	-	155,832	1,685,909	1,577,088	-	140,439	1,717,527
Mechanical Engineering								
1987-88	517,691	12,716	94,567	624,973	620,981	21,460	72,505	714,946
1988-89	555,093	-	252,786	807,879	615,408	5,000	185,797	806,204
1989-90	477,030	8,000	340,907	825.937	601,823	-	179,397	781,220
1990-91	556,074	-	65,135	621,210	599,445	8,000	156,760	764,205
1991-92	679,156	-	97,466	776,622	688,353	-	60,279	748,632
Mining, Metal. and Petrol. Eng.								
1987-88	138,100	5,220	300,882	444,202	193,397	10,000	404,081	607,478
1988-89	419,000	34,044	475,073	928,117	353,290	19,542	252,947	625,778
1989-90	539,372	3,570	650,260	1,193,202	537,378	12,000	510,905	1,060,283
1990-91	804,130	(4,000)	447,087	1,247,216	655,891	5,000	429,738	1,090,629
1991-92	865,154	-	313,986	1,179,140	1,016,984	-	323,197	1,340,180
TOTAL								
1987-88	4,397,336	80,935	1,480,159	5,958,431	4,536,918	104,265	1,398,131	6,039,314
1988-89	4,651,327	103,402	1,772,186	6,526,915	4,474,541	100,472	1,393,321	5,968,333
1989-90	5,294,403	56,815	2,019,749	7,370,966	5,152,056	62,949	1,441,170	6,656,175
1990-91	6,137,841	33,456	1,624,401	7,795,698	5,950,620	41,750	1,603,120	7,595,490
1991-92	6,063,414	14,792	1,593,203	7,671,409	6,403,349	34,016	1,357,554	7,794,919
GRADUATE STUDIES & RESEARCH								
Dean of Grad Studies & Research								
1987-88	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	38,396	-	-	38,396
1991-92	-	59,563	-	59,563	36,975	106,204	-	143,179
TOTAL								
1987-88	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	38,396	-	-	38,396
1991-92	-	59,563	-	59,563	36,975	106,204	-	143,179
HOME ECONOMICS								
Home Economics								
1987-88	587,001	96,410	39,526	722,937	808,433	150,499	22,245	981,177
1988-89	532,639	74,548	76,280	683,467	538,820	124,600	47,221	710,642
1989-90	626,032	112,414	66,530	804,976	573,309	153,434	65,035	791,778
1990-91	664,952	138,457	49,809	853,218	681,621	151,187	20,319	853,128
1991-92	573,487	147,474	73,288	794,249	792,240	147,235	41,921	981,397

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
TOTAL								
1987-88	587,001	96,410	39,526	722,937	808,433	150,499	22,245	981,177
1988-89	532,639	74,548	76,280	683,467	538,820	124,600	47,221	710,642
1989-90	626,032	112,414	66,530	804,976	573,309	153,434	65,035	791,778
1990-91	664,952	138,457	49,809	853,218	681,621	151,187	20,319	853,128
1991-92	573,487	147,474	73,288	794,249	792,240	147,235	41,921	981,397
INTERDISCIPLINARY RESEARCH UNITS								
Canadian Circumpolar Institute								
1987-88	93,826	-	-	93,826	230,357	-	-	230,357
1988-89	79,401	-	-	79,401	145,905	-	-	145,905
1989-90	62,000	-	15,739	77,739	74,723	-	13,856	88,579
1990-91	52,000	-	(192)	51,808	45,150	-	(4,228)	40,922
1991-92	67,451	-	70,275	137,726	69,014	-	17,723	86,737
Canadian Inst Ukrainian Studies								
1987-88	-	-	-	-	26,844	-	-	26,844
1988-89	-	-	-	-	77,388	-	-	77,388
1989-90	-	-	-	-	97,467	-	-	97,467
1990-91	2,000	-	-	2,000	139,479	-	-	139,479
1991-92	-	-	-	-	66,186	-	-	66,186
Developmental Disabilities Center								
1987-88	20,915	35,000	-	55,915	89,294	24,867	-	114,161
1988-89	24,032	17,500	-	41,532	51,593	38,488	-	90,080
1989-90	29,715	17,500	-	47,215	43,688	37,543	-	81,231
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
Devonian Botanic Gardens								
1987-88	59,700	-	-	59,700	97,805	-	-	97,805
1988-89	58,859	-	-	58,859	61,374	-	-	61,374
1989-90	15,000	-	-	15,000	29,527	-	-	29,527
1990-91	40,000	-	-	40,000	43,625	-	-	43,625
1991-92	40,000	-	68,448	108,448	38,147	-	3,988	42,134
Environmental Research & Studies								
1987-88	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	1,115	-	71,215	72,330	96,572	-	67,545	164,117
Gerontology Center								
1987-88	-	-	-	-	435	-	-	435
1988-89	-	-	-	-	620	-	-	620
1989-90	4,269	-	-	4,269	4,269	-	-	4,269
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Theoretical Psychology Center								
1987-88	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	7	-	-	7
1991-92	-	-	-	-	-	-	-	-
TOTAL								
1987-88	174,441	35,000	-	209,441	444,734	24,867	-	469,602
1988-89	162,292	17,500	-	179,792	336,880	38,488	-	375,367
1989-90	110,984	17,500	15,739	144,224	249,675	37,543	13,856	301,074
1990-91	94,000	-	(192)	93,808	228,261	-	(4,228)	224,033
1991-92	108,566	-	209,938	318,504	269,919	-	89,256	359,175
LAW								
Law								
1987-88	114,413	-	-	114,413	150,510	-	-	150,510
1988-89	90,783	-	-	90,783	119,754	-	-	119,754
1989-90	112,693	-	-	112,693	110,722	-	-	110,722
1990-91	189,847	-	-	189,847	155,764	-	-	155,764
1991-92	379,518	-	37,125	416,643	410,931	-	16,875	427,806
TOTAL								
1987-88	114,413	-	-	114,413	150,510	-	-	150,510
1988-89	90,783	-	-	90,783	119,754	-	-	119,754
1989-90	112,693	-	-	112,693	110,722	-	-	110,722
1990-91	189,847	-	-	189,847	155,764	-	-	155,764
1991-92	379,518	-	37,125	416,643	410,931	-	16,875	427,806
LIBRARY AND INFORMATION STUDIES								
Library & Information Studies								
1987-88	2,676	-	-	2,676	24,517	-	-	24,517
1988-89	26,873	-	-	26,873	20,534	-	-	20,534
1989-90	(1,020)	-	-	(1,020)	31,863	-	-	31,863
1990-91	-	-	-	-	5,088	-	-	5,088
1991-92	-	-	-	-	3,116	-	-	3,116
TOTAL								
1987-88	2,676	-	-	2,676	24,517	-	-	24,517
1988-89	26,873	-	-	26,873	20,534	-	-	20,534
1989-90	(1,020)	-	-	(1,020)	31,863	-	-	31,863
1990-91	-	-	-	-	5,088	-	-	5,088
1991-92	-	-	-	-	3,116	-	-	3,116

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
MEDICINE								
Dean of Medicine								
1987-88	1,697,574	25,200	-	1,722,774	915,302	23,924	-	939,226
1988-89	751,057	342,200	-	1,093,257	1,164,561	288,289	-	1,452,851
1989-90	1,004,341	548,524	-	1,552,865	870,389	425,450	-	1,295,840
1990-91	1,652,207	949,823	-	2,602,029	876,513	622,822	-	1,499,334
1991-92	1,546,050	1,134,821	8,307	2,689,177	960,584	854,776	8,058	1,823,418
Anaesthesia								
1987-88	84,073	-	-	84,073	39,513	-	-	39,513
1988-89	120,023	-	-	120,023	94,273	-	-	94,273
1989-90	184,833	-	-	184,833	103,888	-	-	103,888
1990-91	94,869	-	-	94,869	159,024	-	-	159,024
1991-92	379,709	-	-	379,709	336,870	-	-	336,870
Anatomy and Cell Biology								
1987-88	464,357	120,839	-	585,197	586,337	120,480	-	706,817
1988-89	516,380	217,802	-	734,182	625,885	185,631	-	811,516
1989-90	1,000,395	192,055	-	1,192,450	965,775	197,571	-	1,163,346
1990-91	862,595	250,432	-	1,113,027	948,950	243,643	-	1,192,593
1991-92	1,281,832	305,586	-	1,587,418	1,266,233	311,914	-	1,578,148
Applied Sciences in Medicine								
1987-88	931,945	166,530	-	1,098,474	1,034,890	194,190	-	1,229,080
1988-89	1,020,825	239,376	-	1,260,201	922,349	228,976	-	1,151,325
1989-90	566,160	201,470	-	767,630	841,331	204,475	-	1,045,806
1990-91	812,753	230,875	225,439	1,269,066	659,096	250,551	30	909,677
1991-92	981,563	254,500	(22,001)	1,214,061	911,931	252,309	124,720	1,288,960
Biochemistry								
1987-88	4,149,014	999,669	392,491	5,541,173	3,779,679	1,059,810	206,377	5,045,865
1988-89	4,560,871	1,095,348	192,051	5,848,270	4,460,112	1,032,741	236,959	5,729,812
1989-90	5,298,154	1,373,769	47,982	6,719,906	4,395,554	1,276,378	141,873	5,813,805
1990-91	9,061,098	1,661,222	170,088	10,892,408	8,255,313	1,651,835	49,537	9,956,685
1991-92	7,081,984	1,818,425	125,492	9,025,901	7,669,797	1,868,544	93,719	9,632,061
Biomedical Design Center								
1987-88	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-
1989-90	-	-	5,069	5,069	-	-	311	311
1990-91	-	-	-	-	-	-	3,918	3,918
1991-92	-	-	-	-	-	-	-	-
Cancer Research Unit								
1987-88	982,232	44,380	-	1,026,612	1,016,826	61,423	-	1,078,249
1988-89	1,047,666	11,559	-	1,059,225	1,079,406	24,315	-	1,103,721
1989-90	674,794	26,490	-	701,284	641,424	24,440	-	665,863
1990-91	112,733	28,210	-	140,943	102,163	26,857	-	129,020
1991-92	98,392	(11,613)	-	86,779	118,137	9,544	-	127,681

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Community Medicine								
1987-88	-	-	-	-	156	-	-	156
1988-89	-	-	-	-	49	-	-	49
1989-90	-	-	-	-	129	-	-	129
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
Family Practice								
1987-88	6,416	-	-	6,416	15,631	-	-	15,631
1988-89	(1,051)	-	-	(1,051)	2,133	-	-	2,133
1989-90	7,626	-	-	7,626	1,902	-	-	1,902
1990-91	4,300	-	-	4,300	1,367	-	-	1,367
1991-92	10,000	-	-	10,000	949	-	-	949
Health Sci Lab Animal Services								
1987-88	-	(63)	-	(63)	-	-	-	-
1988-89	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
Health Svs Admin & Community Med								
1987-88	47,700	-	15,000	62,700	122,038	-	11,351	133,388
1988-89	136,384	-	19,994	156,378	140,936	-	24,313	165,248
1989-90	252,922	32,154	200,357	485,433	260,353	32,154	131,031	423,538
1990-91	468,302	44,554	135,691	648,547	397,459	46,053	110,079	553,591
1991-92	827,163	91,806	67,148	986,117	733,209	72,611	130,688	936,509
Immunology								
1987-88	1,594,993	576,541	-	2,171,534	1,573,573	580,659	-	2,154,232
1988-89	1,213,416	446,244	338,390	1,998,049	1,304,506	502,390	91,807	1,898,704
1989-90	1,608,641	268,990	567,339	2,444,970	1,432,499	330,264	369,359	2,132,122
1990-91	1,795,937	137,838	215,941	2,149,716	1,824,177	170,949	276,100	2,271,226
1991-92	1,921,138	210,277	70,728	2,202,143	1,730,210	194,716	149,806	2,074,732
Medical Microbiology & Infect Dis								
1987-88	517,122	348,516	57,526	923,164	502,648	328,319	39,719	870,686
1988-89	787,753	295,300	450,000	1,533,053	727,181	310,041	7,019	1,044,241
1989-90	987,668	288,975	535,000	1,811,643	949,221	284,480	396,542	1,630,243
1990-91	1,084,922	367,310	831,835	2,284,067	1,069,160	333,579	492,884	1,895,623
1991-92	1,201,560	444,630	341,859	1,988,049	1,194,138	485,224	660,752	2,340,114
Medicine								
1987-88	2,833,851	1,000,770	-	3,834,622	2,979,422	1,112,850	(1,982)	4,090,290
1988-89	4,024,607	1,146,159	38,175	5,208,941	3,824,565	1,110,205	(71)	4,934,700
1989-90	4,584,243	1,521,780	68,941	6,174,964	4,558,865	1,565,317	119,238	6,243,421
1990-91	3,687,055	1,480,425	248,686	5,416,166	4,714,124	1,677,251	26,168	6,417,542
1991-92	3,511,188	1,610,712	381,214	5,503,114	4,293,471	1,787,231	363,556	6,444,257

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Muttart Diabetes Research/Training								
1987-88	-	-	-	-	15,164	-	-	15,164
1988-89	84,420	-	-	84,420	92,922	-	-	92,922
1989-90	17,500	-	-	17,500	88,820	-	-	88,820
1990-91	168,941	-	-	168,941	93,833	-	-	93,833
1991-92	26,619	3,000	-	29,619	70,898	3,000	-	73,898
Obstetrics and Gynaecology								
1987-88	53,688	12,763	(22,331)	44,120	50,077	12,724	13,487	76,288
1988-89	41,076	22,500	2,093	65,669	49,839	23,566	1,691	75,097
1989-90	120,718	7,500	-	128,218	116,172	7,500	150	123,822
1990-91	66,481	-	-	66,481	72,885	-	11,698	84,583
1991-92	382,624	133,726	-	516,350	202,930	69,694	3,207	275,831
Ophthalmology								
1987-88	33,793	30,000	-	63,793	-	30,000	-	30,000
1988-89	(28,500)	-	-	(28,500)	995	-	-	995
1989-90	4,265	9,000	-	13,265	10,743	9,000	-	19,743
1990-91	9,700	27,000	-	36,700	6,147	27,000	-	33,147
1991-92	(3,661)	-	-	(3,661)	1,711	-	-	1,711
Paediatrics								
1987-88	1,285,976	385,978	140,000	1,811,955	962,159	391,614	33,384	1,387,158
1988-89	1,198,571	427,062	171,957	1,797,591	1,255,902	422,920	128,174	1,806,995
1989-90	1,136,146	411,278	173,577	1,721,001	1,277,036	436,059	144,778	1,857,873
1990-91	1,386,600	359,278	90,000	1,835,878	1,440,438	427,492	64,729	1,932,659
1991-92	1,328,289	491,132	44,070	1,863,491	1,600,689	522,058	47,793	2,170,541
Pathology								
1987-88	414,165	24,926	-	439,091	422,849	24,431	-	447,280
1988-89	382,728	81,945	-	464,673	436,578	26,440	-	463,018
1989-90	328,696	86,899	32,184	447,779	303,375	119,285	35,928	458,588
1990-91	366,087	97,350	31,586	495,023	354,720	102,693	58,861	516,274
1991-92	393,205	43,652	(2,592)	434,265	438,026	62,538	3,037	503,601
Pharmacology								
1987-88	633,564	227,412	7,879	868,854	690,213	238,258	37,556	966,027
1988-89	800,062	295,053	190,208	1,285,324	758,060	297,085	42,142	1,097,286
1989-90	700,289	253,065	139,022	1,092,376	806,935	280,079	104,779	1,191,793
1990-91	928,085	375,852	(1,945)	1,301,991	1,025,540	343,251	129,759	1,498,549
1991-92	1,136,475	496,639	75,284	1,708,399	1,284,556	480,200	39,837	1,804,593
Physiology								
1987-88	1,972,808	522,180	239,071	2,734,060	1,971,131	492,229	292,781	2,756,141
1988-89	1,274,850	480,930	824,801	2,580,580	1,605,415	522,378	620,433	2,748,226
1989-90	2,265,951	470,886	1,185,988	3,922,825	1,823,548	534,115	974,712	3,332,375
1990-91	2,252,209	577,342	1,400,523	4,230,075	2,263,470	583,153	1,106,871	3,953,495
1991-92	2,149,926	541,415	1,164,193	3,855,534	2,145,931	502,162	963,343	3,611,435

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Provincial Lab Public Health								
1987-88	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	5,832	-	-	5,832
1990-91	87,370	-	-	87,370	45,650	-	-	45,650
1991-92	129,427	-	-	129,427	117,944	-	-	117,944
Psychiatry								
1987-88	80,258	101,087	-	181,346	330,982	102,238	-	433,220
1988-89	768,391	188,297	-	956,688	700,945	163,473	-	864,419
1989-90	567,452	196,000	43,000	806,452	611,139	205,029	30,467	846,636
1990-91	676,458	185,615	29,066	891,139	654,325	218,604	26,831	899,760
1991-92	750,925	213,770	(148)	964,547	723,422	203,943	(35)	927,330
Radiology and Diagnostic Imaging								
1987-88	-	(1,750)	-	(1,750)	8,748	497	-	9,245
1988-89	-	-	-	-	743	-	-	743
1989-90	10,000	-	-	10,000	10,185	-	-	10,185
1990-91	(3,360)	-	-	(3,360)	7,000	-	-	7,000
1991-92	-	-	-	-	-	-	-	-
Rheumatic Diseases Unit								
1987-88	31,900	-	-	31,900	53,459	-	-	53,459
1988-89	4,628	-	-	4,628	4,202	-	-	4,202
1989-90	24,767	-	-	24,767	17,537	-	-	17,537
1990-91	142,180	-	-	142,180	79,735	-	-	79,735
1991-92	148,490	-	-	148,490	110,177	-	-	110,177
Surgery								
1987-88	666,994	410,567	115,692	1,193,254	596,763	440,775	113,560	1,151,098
1988-89	1,101,277	478,219	38,754	1,618,250	950,402	438,007	(19,774)	1,368,635
1989-90	1,584,474	600,466	118,000	2,302,939	1,562,234	604,908	139,869	2,307,011
1990-91	1,054,064	522,550	(59,000)	1,517,615	1,596,375	577,684	(62,514)	2,111,545
1991-92	1,016,076	360,201	-	1,376,277	1,437,122	410,086	-	1,847,208
Surgical Medical Research Inst								
1987-88	263,328	35,000	-	298,328	314,170	41,760	-	355,929
1988-89	165,336	47,000	10,750	223,086	375,775	42,028	-	417,803
1989-90	305,130	21,113	-	326,243	276,163	25,462	4,409	306,034
1990-91	452,240	-	-	452,240	567,133	28,945	4,549	600,627
1991-92	425,618	15,295	-	440,913	624,372	48,698	-	673,070
TOTAL								
1987-88	18,745,754	5,030,544	945,328	24,721,626	17,981,730	5,256,182	746,233	23,984,145
1988-89	19,970,771	5,814,995	2,277,172	28,062,938	20,577,733	5,618,487	1,132,694	27,328,914
1989-90	23,235,166	6,510,413	3,116,459	32,862,038	21,931,049	6,561,967	2,593,445	31,086,461
1990-91	27,223,823	7,295,677	3,317,910	37,837,410	27,214,595	7,332,359	2,299,501	36,846,455
1991-92	26,724,591	8,157,973	2,253,555	37,136,119	27,973,310	8,139,248	2,588,480	38,701,038

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
NATIVE STUDIES								
Native Studies								
1987-88	-	-	105,000	105,000	-	-	84,817	84,817
1988-89	-	-	38,512	38,512	-	-	78,797	78,797
1989-90	-	-	68,035	68,035	32	-	60,128	60,160
1990-91	31,400	-	(18,193)	13,207	25,593	-	-	25,593
1991-92	29,398	-	-	29,398	32,247	-	-	32,247
TOTAL								
1987-88	-	-	105,000	105,000	-	-	84,817	84,817
1988-89	-	-	38,512	38,512	-	-	78,797	78,797
1989-90	-	-	68,035	68,035	32	-	60,128	60,160
1990-91	31,400	-	(18,193)	13,207	25,593	-	-	25,593
1991-92	29,398	-	-	29,398	32,247	-	-	32,247
NURSING								
Nursing								
1987-88	10,006	46,447	32,374	88,827	65,523	56,623	91,795	213,941
1988-89	190,921	54,327	23,397	268,645	48,520	54,046	54,101	156,668
1989-90	475,598	112,784	35,983	624,365	296,613	92,466	66,185	455,264
1990-91	414,826	93,140	(2,505)	505,461	498,693	103,352	7,848	609,894
1991-92	471,657	78,065	(4,167)	545,555	502,213	77,653	-	579,867
TOTAL								
1987-88	10,006	46,447	32,374	88,827	65,523	56,623	91,795	213,941
1988-89	190,921	54,327	23,397	268,645	48,520	54,046	54,101	156,668
1989-90	475,598	112,784	35,983	624,365	296,613	92,466	66,185	455,264
1990-91	414,826	93,140	(2,505)	505,461	498,693	103,352	7,848	609,894
1991-92	471,657	78,065	(4,167)	545,555	502,213	77,653	-	579,867
PHARMACY & PHARMACEUTICAL SCIENCES								
Dean Pharmacy & Pharm. Sciences								
1987-88	977,869	460,857	55,704	1,494,430	1,063,846	496,251	94,684	1,654,781
1988-89	790,093	406,181	118,167	1,314,441	1,086,715	418,358	36,494	1,541,568
1989-90	897,322	233,362	307,382	1,438,066	994,519	314,490	182,204	1,491,212
1990-91	1,016,730	156,462	230,289	1,403,481	949,476	181,559	261,699	1,392,735
1991-92	1,142,174	221,959	302,249	1,666,382	1,120,850	253,045	250,725	1,624,620
TOTAL								
1987-88	977,869	460,857	55,704	1,494,430	1,063,846	496,251	94,684	1,654,781
1988-89	790,093	406,181	118,167	1,314,441	1,086,715	418,358	36,494	1,541,568
1989-90	897,322	233,362	307,382	1,438,066	994,519	314,490	182,204	1,491,212
1990-91	1,016,730	156,462	230,289	1,403,481	949,476	181,559	261,699	1,392,735
1991-92	1,142,174	221,959	302,249	1,666,382	1,120,850	253,045	250,725	1,624,620

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
PHYSICAL EDUC & RECREATION ADMIN								
Dean of Physical Ed & Recreation								
1987-88	-	-	-	-	28,631	-	89	28,720
1988-89	-	-	-	-	14,068	-	5	14,072
1989-90	-	-	-	-	43,164	-	-	43,164
1990-91	-	-	-	-	10,873	-	-	10,873
1991-92	-	-	-	-	39,318	-	-	39,318
Athletics								
1987-88	9,140	-	-	9,140	11,068	-	-	11,068
1988-89	9,140	-	-	9,140	7,180	-	-	7,180
1989-90	3,000	-	-	3,000	7,000	-	-	7,000
1990-91	500	-	-	500	9,651	-	-	9,651
1991-92	130	-	-	130	9,249	-	-	9,249
Physical Ed and Sports Studies								
1987-88	44,902	9,956	2,210	57,068	57,194	22,304	927	80,425
1988-89	45,185	-	-	45,185	65,985	-	1,222	67,207
1989-90	57,541	-	204,464	262,004	79,460	-	87,503	166,963
1990-91	111,500	14,850	20,000	146,350	93,607	10,487	84,264	188,358
1991-92	111,301	15,295	17,737	144,333	113,252	15,181	13,802	142,235
Rec Admin and Leisure Studies								
1987-88	10,262	-	-	10,262	11,666	-	-	11,666
1988-89	-	-	-	-	2,161	-	-	2,161
1989-90	7,320	-	-	7,320	9,680	-	-	9,680
1990-91	8,506	-	-	8,506	7,183	-	-	7,183
1991-92	-	-	-	-	4,130	-	-	4,130
TOTAL								
1987-88	64,304	9,956	2,210	76,470	108,560	22,304	1,015	131,879
1988-89	54,325	-	-	54,325	89,393	-	1,226	90,620
1989-90	67,861	-	204,464	272,324	139,303	-	87,503	226,806
1990-91	120,506	14,850	20,000	155,356	121,314	10,487	84,264	216,065
1991-92	111,431	15,295	17,737	144,463	165,948	15,181	13,802	194,932
REHABILITATION MEDICINE								
Dean of Rehabilitation Medicine								
1987-88	82,357	-	-	82,357	61,495	-	-	61,495
1988-89	43,152	-	-	43,152	94,630	-	-	94,630
1989-90	68,016	8,000	-	76,016	82,285	8,000	-	90,285
1990-91	70,884	14,500	-	85,384	111,193	14,500	-	125,693
1991-92	255,924	23,200	-	279,124	273,374	23,200	-	296,574
Occupational Therapy								
1987-88	503	-	-	503	13,456	-	-	13,456
1988-89	(1,226)	-	-	(1,226)	7,012	-	-	7,012
1989-90	16,020	-	-	16,020	9,605	-	-	9,605
1990-91	18,273	-	-	18,273	5,325	-	-	5,325
1991-92	36,165	-	-	36,165	7,304	-	-	7,304

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Physical Therapy								
1987-88	15,076	-	-	15,076	72,769	-	-	72,769
1988-89	238,005	13,907	-	251,911	257,057	13,258	-	270,316
1989-90	282,358	16,399	-	298,757	172,038	17,047	-	189,085
1990-91	163,048	30,168	-	193,217	227,611	21,685	-	249,296
1991-92	123,733	12,016	-	135,749	147,151	16,928	-	164,079
Speech Pathology and Audiology								
1987-88	27,960	-	-	27,960	4,998	-	-	4,998
1988-89	3,449	-	-	3,449	18,770	-	-	18,770
1989-90	34,382	-	-	34,382	41,185	-	-	41,185
1990-91	54,924	-	-	54,924	29,000	-	-	29,000
1991-92	149,605	-	-	149,605	96,074	-	-	96,074
TOTAL								
1987-88	125,895	-	-	125,895	152,718	-	-	152,718
1988-89	283,380	13,907	-	297,286	377,469	13,258	-	390,728
1989-90	400,776	24,399	-	425,175	305,113	25,047	-	330,159
1990-91	307,129	44,668	-	351,798	373,129	36,185	-	409,314
1991-92	565,426	35,216	-	600,642	523,903	40,128	-	564,031
FACULTE SAINT-JEAN								
Dean of Faculte Saint-Jean								
1987-88	165	-	-	165	4,259	-	-	4,259
1988-89	97,020	-	-	97,020	67,717	-	-	67,717
1989-90	99,141	-	-	99,141	111,369	-	-	111,369
1990-91	798	-	-	798	40,465	-	-	40,465
1991-92	5,678	-	-	5,678	26,760	-	-	26,760
TOTAL								
1987-88	165	-	-	165	4,259	-	-	4,259
1988-89	97,020	-	-	97,020	67,717	-	-	67,717
1989-90	99,141	-	-	99,141	111,369	-	-	111,369
1990-91	798	-	-	798	40,465	-	-	40,465
1991-92	5,678	-	-	5,678	26,760	-	-	26,760
SCIENCE								
Dean of Science								
1987-88	72,220	-	-	72,220	111,570	-	-	111,570
1988-89	56,090	52,000	-	108,090	69,651	45,959	-	115,610
1989-90	86,868	64,000	-	150,868	174,172	63,000	-	237,172
1990-91	79,111	64,000	-	143,111	148,498	57,874	-	206,372
1991-92	131,301	52,000	-	183,301	189,442	52,007	-	241,449
Botany								
1987-88	366,656	-	-	366,656	454,916	-	3,942	458,858
1988-89	377,706	-	148,854	526,560	363,734	-	100,871	464,604
1989-90	639,191	-	13,645	652,836	570,129	-	33,284	603,413
1990-91	694,712	-	(32)	694,681	751,701	-	(2,360)	749,341
1991-92	614,464	-	34,000	648,464	672,946	-	18,766	691,712

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Chemistry								
1987-88	3,198,257	130,526	579,781	3,908,563	3,171,731	258,236	359,095	3,789,062
1988-89	2,611,523	99,024	604,552	3,315,099	3,119,417	128,627	534,933	3,782,977
1989-90	2,846,072	187,804	540,519	3,574,395	3,353,548	127,948	412,075	3,893,571
1990-91	3,675,250	130,378	912,790	4,718,419	3,690,466	164,236	750,248	4,604,950
1991-92	3,543,938	133,306	556,962	4,234,206	3,237,759	152,739	659,084	4,049,583
Computing Science								
1987-88	491,575	-	168,003	659,578	551,392	-	81,221	632,613
1988-89	630,014	-	68,166	698,180	532,967	-	78,223	611,190
1989-90	722,809	-	23,992	746,801	758,100	-	55,321	813,421
1990-91	1,032,831	-	83,402	1,116,233	990,546	-	53,056	1,043,602
1991-92	956,206	-	65,835	1,022,041	995,719	-	33,858	1,029,576
Genetics								
1987-88	750,520	144,090	33,356	927,965	641,368	207,045	14,242	862,655
1988-89	860,348	41,780	54,716	956,844	732,781	88,753	48,094	869,628
1989-90	933,316	67,116	7,099	1,007,532	888,137	64,737	4,390	957,264
1990-91	913,223	117,178	17,111	1,047,511	1,032,256	82,098	3,361	1,117,715
1991-92	853,762	106,625	-	960,387	1,024,566	122,369	4,659	1,151,594
Geography								
1987-88	260,297	-	140,118	400,415	207,928	9,668	91,831	309,426
1988-89	220,549	-	160,253	380,802	255,526	-	100,679	356,205
1989-90	232,307	-	48,331	280,637	292,553	-	84,632	377,184
1990-91	265,054	-	76,601	341,655	305,236	-	57,404	362,639
1991-92	296,881	-	73,700	370,581	354,318	-	71,044	425,362
Geology								
1987-88	889,300	50,112	217,891	1,157,303	1,344,703	31,000	172,206	1,547,908
1988-89	745,029	50,112	273,784	1,068,925	836,827	48,009	200,838	1,085,674
1989-90	948,542	-	242,767	1,191,309	806,219	16,991	232,229	1,055,439
1990-91	1,092,628	22,560	265,151	1,380,340	1,185,809	5,375	282,542	1,473,726
1991-92	942,338	-	147,464	1,089,802	1,095,725	-	180,276	1,276,001
Mathematics								
1987-88	523,944	-	60,000	583,944	532,959	-	2,839	535,798
1988-89	598,329	-	105,000	703,329	609,535	-	44,739	654,274
1989-90	618,035	-	60,120	678,155	769,800	-	105,707	875,507
1990-91	795,241	-	40,000	835,241	763,059	-	52,260	815,319
1991-92	749,233	-	85,000	834,233	854,282	-	26,688	880,971
Microbiology								
1987-88	454,771	108,990	-	563,760	478,885	110,885	-	589,770
1988-89	467,525	155,330	134,904	757,759	488,231	140,521	27,349	656,100
1989-90	793,969	192,445	110,121	1,096,536	674,924	196,594	75,990	947,508
1990-91	1,010,082	185,666	224,456	1,420,204	951,102	179,872	86,964	1,217,937
1991-92	1,755,837	147,007	132,677	2,035,521	1,321,479	137,255	133,206	1,591,940

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Physics								
1987-88	2,548,409	53,990	718,467	3,320,866	2,548,780	52,404	425,415	3,026,599
1988-89	2,794,387	108,827	307,434	3,210,649	2,531,082	83,897	218,816	2,833,795
1989-90	2,657,379	85,935	223,114	2,966,427	2,818,095	96,465	298,175	3,212,735
1990-91	3,438,992	154,222	275,234	3,868,448	3,582,221	150,177	265,150	3,997,547
1991-92	3,258,910	197,986	169,815	3,626,711	3,614,381	217,931	196,151	4,028,464
Psychology								
1987-88	267,770	-	-	267,770	355,506	-	-	355,506
1988-89	324,306	-	-	324,306	293,894	-	-	293,894
1989-90	267,232	-	-	267,232	320,645	-	-	320,645
1990-91	578,051	31,465	-	609,516	508,452	25,573	-	534,025
1991-92	544,114	44,916	-	589,030	578,619	44,796	-	623,415
Statistics & Applied Probability								
1987-88	69,944	-	84,614	154,558	60,159	-	49,673	109,832
1988-89	102,133	-	81,715	183,848	96,983	-	39,955	136,938
1989-90	128,864	-	120,350	249,214	133,247	-	74,150	207,397
1990-91	168,041	-	(1,267)	166,774	165,851	-	59,059	224,910
1991-92	266,131	-	-	266,131	192,008	-	1,993	194,001
Zoology								
1987-88	1,906,739	164,504	189,616	2,260,859	1,913,541	176,209	121,537	2,211,288
1988-89	1,904,845	113,044	574,793	2,592,683	2,026,223	104,177	486,185	2,616,585
1989-90	1,996,815	108,042	566,562	2,671,419	1,911,075	135,159	657,475	2,703,709
1990-91	1,978,034	124,362	286,638	2,389,034	2,020,126	117,471	404,581	2,542,178
1991-92	1,848,959	134,721	177,496	2,161,176	2,292,247	142,374	304,394	2,739,015
TOTAL								
1987-88	11,800,400	652,212	2,191,846	14,644,458	12,373,437	845,447	1,322,000	14,540,884
1988-89	11,692,784	620,117	2,514,171	14,827,073	11,956,851	639,943	1,880,682	14,477,475
1989-90	12,871,399	705,342	1,956,619	15,533,361	13,470,645	700,893	2,033,427	16,204,965
1990-91	15,721,250	829,832	2,180,084	18,731,166	16,095,322	782,677	2,012,264	18,890,263
1991-92	15,762,075	816,560	1,442,949	18,021,584	16,423,491	869,471	1,630,118	18,923,081
TOTAL FACULTIES								
1987-88	43,759,178	6,846,064	5,542,254	56,147,496	44,918,989	7,587,884	4,371,398	56,878,270
1988-89	45,934,743	7,464,508	7,759,656	61,158,907	47,930,901	7,653,053	5,124,411	60,708,366
1989-90	52,240,717	8,104,145	8,567,599	68,912,461	51,826,625	8,511,104	7,193,501	67,531,230
1990-91	60,371,600	9,349,658	8,665,498	78,386,757	61,590,017	9,442,318	7,230,222	78,262,558
1991-92	60,601,281	10,258,365	6,944,817	77,804,463	64,597,197	10,676,889	6,809,506	82,083,592
FACULTY SUPPORT								
Alberta Law Reform Institute								
1987-88	818,406	-	-	818,406	914,754	-	-	914,754
1988-89	723,255	-	-	723,255	496,418	-	-	496,418
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	750	-	-	750
1991-92	-	-	-	-	911	-	-	911

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
Computing Services - MTS								
1987-88	5,940	-	-	5,940	-	-	-	-
1988-89	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
CNS - Director's Office								
1987-88	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	134	-	-	134
1989-90	-	-	-	-	476	-	-	476
1990-91	(875)	-	-	(875)	4,455	-	-	4,455
1991-92	-	-	-	-	-	-	-	-
Paleontological Collection								
1987-88	-	-	-	-	-	-	1,295	1,295
1988-89	-	-	-	-	-	-	539	539
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
University Archives								
1987-88	8,000	-	-	8,000	7,879	-	-	7,879
1988-89	14,900	-	-	14,900	13,999	-	-	13,999
1989-90	33,000	-	-	33,000	2,768	-	-	2,768
1990-91	25,330	-	-	25,330	34,076	-	-	34,076
1991-92	-	-	-	-	22,511	-	-	22,511
TOTAL								
1987-88	832,346	-	-	832,346	922,633	-	1,295	923,928
1988-89	738,155	-	-	738,155	510,551	-	539	511,090
1989-90	33,000	-	-	33,000	3,244	-	-	3,244
1990-91	24,455	-	-	24,455	39,281	-	-	39,281
1991-92	-	-	-	-	23,422	-	-	23,422
LIBRARY								
Library								
1987-88	86,700	-	-	86,700	84,210	-	-	84,210
1988-89	107,155	-	-	107,155	90,886	-	-	90,886
1989-90	71,137	-	-	71,137	56,677	-	-	56,677
1990-91	192,846	-	-	192,846	178,621	-	-	178,621
1991-92	191,709	-	-	191,709	133,999	-	-	133,999
TOTAL								
1987-88	86,700	-	-	86,700	84,210	-	-	84,210
1988-89	107,155	-	-	107,155	90,886	-	-	90,886
1989-90	71,137	-	-	71,137	56,677	-	-	56,677
1990-91	192,846	-	-	192,846	178,621	-	-	178,621
1991-92	191,709	-	-	191,709	133,999	-	-	133,999

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
STUDENT SERVICES								
Native Student Services								
1987-88	-	-	-	-	-	-	-	-
1988-89	-	-	16,000	16,000	-	-	8,149	8,149
1989-90	-	-	10,750	10,750	-	-	13,587	13,587
1990-91	-	-	16,500	16,500	-	-	19,445	19,445
1991-92	-	-	43,791	43,791	-	-	41,792	41,792
Student Awards								
1987-88	-	-	-	-	-	-	-	-
1988-89	-	258,000	-	258,000	-	247,612	-	247,612
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
TOTAL								
1987-88	-	-	-	-	-	-	-	-
1988-89	-	258,000	16,000	274,000	-	247,612	8,149	255,761
1989-90	-	-	10,750	10,750	-	-	13,587	13,587
1990-91	-	-	16,500	16,500	-	-	19,445	19,445
1991-92	-	-	43,791	43,791	-	-	41,792	41,792
PUBLIC SERVICES								
Extension General								
1987-88	-	-	-	-	800	-	-	800
1988-89	-	-	-	-	1,536	-	-	1,536
1989-90	37,000	-	-	37,000	26,560	-	-	26,560
1990-91	49,000	-	-	49,000	36,751	-	-	36,751
1991-92	5,000	-	-	5,000	10,010	-	-	10,010
TOTAL								
1987-88	-	-	-	-	800	-	-	800
1988-89	-	-	-	-	1,536	-	-	1,536
1989-90	37,000	-	-	37,000	26,560	-	-	26,560
1990-91	49,000	-	-	49,000	36,751	-	-	36,751
1991-92	5,000	-	-	5,000	10,010	-	-	10,010
ADMINISTRATIVE DEPARTMENTS								
APO Professional Development								
1987-88	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	3,000	-	-	3,000	-	-	-	-

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
President								
1987-88	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-
1989-90	-	-	-	-	37	-	-	37
1990-91	-	-	-	-	559	-	-	559
1991-92	-	-	-	-	4,498	-	-	4,498
Research Grants Office								
1987-88	-	-	150,000	150,000	-	-	217,382	217,382
1988-89	-	-	(4,166)	(4,166)	143,724	-	95,060	238,785
1989-90	130,400	-	95,400	225,800	161,794	-	98,664	260,457
1990-91	-	-	125,000	125,000	86,500	-	127,876	214,376
1991-92	-	-	-	-	(500)	-	-	(500)
Student Awards								
1987-88	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-	-
1989-90	-	368,147	-	368,147	-	335,483	-	335,483
1990-91	-	461,320	-	461,320	-	440,490	-	440,490
1991-92	-	270,408	-	270,408	-	300,260	-	300,260
Vice-President (Academic)								
1987-88	-	-	-	-	-	-	-	-
1988-89	-	-	-	-	10,000	-	-	10,000
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
Vice-President (Research)								
1987-88	613,944	-	-	613,944	171,630	-	-	171,630
1988-89	944,141	-	-	944,141	211,756	-	-	211,756
1989-90	979,303	-	7,800	987,103	549,915	-	7,400	557,315
1990-91	1,254,136	-	-	1,254,136	659,139	-	518	659,658
1991-92	1,127,809	-	-	1,127,809	769,388	-	135	769,523
TOTAL								
1987-88	613,944	-	150,000	763,944	171,630	-	217,382	389,012
1988-89	944,141	-	(4,166)	939,975	365,480	-	95,060	460,541
1989-90	1,109,703	368,147	103,200	1,581,050	711,746	335,483	106,064	1,153,293
1990-91	1,254,136	461,320	125,000	1,840,456	746,198	440,490	128,394	1,315,082
1991-92	1,130,809	270,408	-	1,401,217	773,386	300,260	135	1,073,781
TOTAL SUPPORT								
1987-88	1,532,990	-	150,000	1,682,990	1,179,274	-	218,677	1,397,951
1988-89	1,789,451	258,000	11,834	2,059,285	968,453	247,612	103,748	1,319,813
1989-90	1,250,840	368,147	113,950	1,732,938	798,228	335,483	119,651	1,253,362
1990-91	1,520,437	461,320	141,500	2,123,257	1,000,851	440,490	147,839	1,589,180
1991-92	1,327,518	270,408	43,791	1,641,717	940,817	300,260	41,927	1,283,004

TABLE 7.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS				EXPENDITURES			
	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	TOTAL
TOTAL AGENCIES								
1987-88	-	-	-	-	-	-	961	961
1988-89	-	-	-	-	-	-	1,291	1,291
1989-90	-	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-	-
TOTAL NON-DEPARTMENTALIZED ACCOUNTS								
1987-88	75,723	1,012,374	7,000	1,095,097	71,174	534,709	5,950	611,832
1988-89	1,606,238	1,050,744	-	2,656,982	143,566	556,363	-	699,929
1989-90	1,217,693	1,038,291	-	2,255,984	23,527	601,446	-	624,973
1990-91	1,175,755	1,062,594	-	2,238,348	19,141	700,152	-	719,293
1991-92	1,154,904	901,061	-	2,055,965	280,950	608,896	1	889,847
TOTAL UNIVERSITY								
1987-88	45,367,890	7,858,439	5,699,254	58,925,583	46,169,436	8,122,592	4,596,986	58,889,014
1988-89	49,330,432	8,773,252	7,771,489	65,875,174	49,042,920	8,457,029	5,229,450	62,729,398
1989-90	54,709,250	9,510,584	8,681,549	72,901,383	52,648,380	9,448,033	7,313,152	69,409,565
1990-91	63,067,792	10,873,572	8,806,998	82,748,363	62,610,010	10,582,960	7,378,062	80,571,031
1991-92	63,083,704	11,429,834	6,988,608	81,502,145	65,818,965	11,586,044	6,851,434	84,256,443

The source of these figures is the General Ledger maintained by the Office of the Comptroller. In prior years, this table presented four types of awards: grants, personnel awards, contracts and sub-grants. Due to a restructuring of the sponsored research accounts, the sub-grants are no longer separated from grants.

These figures include approximately $61,000 in revenues and $1,410,000 in expenditures which were transferred to Endowment spending accounts for Financial Statement purposes in 1991-92.

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
FACULTIES							
AGRICULTURE & FORESTRY							
Dean of Agriculture & Forestry							
1987-88	213,482	18,639	39,944	95,500	43,923	100,296	511,785
1988-89	325,102	44,194	41,693	130,502	39,602	381,835	962,928
1989-90	182,127	8,188	5,447	42,722	7,290	19,057	264,831
1990-91	159,938	19,070	3,808	5,501	46,394	9,376	244,087
1991-92	167,204	22,346	5,008	32,564	72,458	4,356	303,935
Agricultural Engineering							
1987-88	126,124	3,823	25,576	23,996	12,262	22,098	213,879
1988-89	181,806	6,633	31,136	23,764	12,969	39,778	296,086
1989-90	244,642	14,421	25,959	53,252	27,212	62,326	427,812
1990-91	204,314	11,063	29,161	30,510	33,867	9,046	317,960
1991-92	8,939	238	2,470	610	706	935	13,897
Animal Science							
1987-88	983,908	72,563	48,328	248,006	42,394	80,345	1,475,543
1988-89	1,083,325	81,046	71,908	226,321	87,375	81,366	1,631,340
1989-90	1,104,969	82,313	91,711	181,474	57,672	178,446	1,696,585
1990-91	1,120,505	85,351	85,877	310,300	289,915	233,421	2,125,370
1991-92	1,126,252	92,339	85,463	350,417	52,305	137,112	1,843,889
Entomology							
1987-88	85,790	3,640	42,839	38,770	29,593	16,156	216,788
1988-89	86,379	3,374	19,417	34,889	35,535	19,192	198,786
1989-90	81,720	3,212	21,533	31,124	27,524	19,456	184,570
1990-91	64,953	2,896	33,788	36,191	26,023	87,218	251,068
1991-92	122,976	6,174	23,834	46,609	22,987	61,838	284,418
Food Science							
1987-88	327,275	9,238	28,634	82,887	26,334	133,766	608,134
1988-89	346,769	8,947	20,930	54,263	25,686	25,650	482,245
1989-90	357,530	13,936	29,676	92,148	26,139	28,124	547,554
1990-91	334,826	19,236	39,627	109,435	37,601	66,448	607,173
1991-92	356,468	17,432	35,095	117,514	44,577	11,522	582,608
Forest Science							
1987-88	387,731	11,554	41,763	114,051	75,922	107,098	738,119
1988-89	450,408	14,898	31,746	98,504	59,749	33,076	688,381
1989-90	459,215	18,705	43,247	118,631	38,185	20,840	698,823
1990-91	357,169	18,823	56,011	121,556	50,444	44,020	648,023
1991-92	610,191	34,650	85,696	113,706	72,097	31,370	947,710
Plant Science							
1987-88	653,924	40,653	35,403	171,437	38,802	49,832	990,051
1988-89	568,031	34,298	73,340	140,663	70,248	81,234	967,814
1989-90	784,046	49,917	61,537	293,540	64,174	55,940	1,309,154
1990-91	831,545	66,114	79,536	342,586	44,629	57,634	1,422,044
1991-92	889,292	70,518	60,930	265,244	56,090	(69,525)	1,272,549

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Rural Economy							
1987-88	242,597	5,648	30,744	13,216	16,533	22,387	331,124
1988-89	276,820	5,867	51,229	16,060	43,170	10,642	403,788
1989-90	271,948	9,808	17,235	12,661	25,037	15,700	352,389
1990-91	266,396	10,254	27,710	31,282	77,698	40,510	453,850
1991-92	291,146	25,836	40,566	40,471	39,296	12,174	449,489
Soil Science							
1987-88	324,901	16,084	16,358	82,304	36,439	21,934	498,020
1988-89	315,849	17,484	18,796	179,028	34,518	81,775	647,449
1989-90	323,024	23,658	18,172	164,635	35,407	59,234	624,129
1990-91	504,667	41,632	25,136	193,407	38,963	122,648	926,454
1991-92	702,652	52,150	25,109	211,746	54,695	78,348	1,124,700
TOTAL							
1987-88	3,345,733	181,842	309,589	870,167	322,202	553,911	5,583,444
1988-89	3,634,490	216,741	360,194	903,993	408,852	754,548	6,278,818
1989-90	3,809,222	224,158	314,516	990,188	308,640	459,122	6,105,846
1990-91	3,844,313	274,439	380,654	1,180,768	645,535	670,320	6,996,029
1991-92	4,275,121	321,683	364,171	1,178,880	415,211	268,130	6,823,196
ARTS							
Dean of Arts							
1987-88	195,419	11,527	20,707	13,280	113	494	241,540
1988-89	119,101	10,813	17,785	8,313	311	4,280	160,603
1989-90	134,988	6,497	7,059	9,059	6,206	4,983	168,792
1990-91	158,912	9,001	17,216	6,418	626	7,418	199,592
1991-92	189,701	16,113	12,888	5,538	1,657	11,727	237,625
Anthropology							
1987-88	84,934	9,325	26,400	17,936	7,953	-	146,548
1988-89	99,810	5,701	57,569	9,578	5,631	2,306	180,595
1989-90	89,850	(536)	105,678	19,161	7,736	12,199	234,087
1990-91	101,346	(6,393)	92,393	13,059	4,903	10,436	215,744
1991-92	151,487	8,481	86,474	93,139	10,616	50,711	400,909
Art and Design							
1987-88	3,755	180	4,479	1,418	-	-	9,833
1988-89	3,842	81	3,411	590	-	-	7,924
1989-90	2,273	31	4,968	-	-	310	7,582
1990-91	1,762	72	7,982	3,688	2	-	13,506
1991-92	6,796	320	6,604	3,162	-	-	16,882
Canadian Studies							
1987-88	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-
1989-90	343	14	2,340	-	270	-	2,968
1990-91	-	-	4,476	-	-	-	4,476
1991-92	-	-	-	-	-	-	-

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Center Adv. Study of Theor. Psych.							
1987-88	29,098	4,495	1,079	2,216	969	10,090	47,945
1988-89	40,221	2,971	539	5,085	148	7,175	56,139
1989-90	45,732	(7,220)	1,807	4,915	448	6,267	51,948
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
Classics							
1987-88	(1,695)	858	22,803	11,781	2,386	-	36,132
1988-89	(4,482)	-	27,568	3,509	784	-	27,378
1989-90	460	4	58,743	11,599	1,321	85	72,212
1990-91	3,651	54	52,934	3,758	1,056	4,758	66,211
1991-92	4,222	170	84,480	13,147	687	-	102,706
Comparative Literature							
1987-88	82,030	14,038	6,081	5,726	3,100	1,918	112,892
1988-89	82,439	(112)	1,990	3,945	4,682	385	93,329
1989-90	106,130	6,041	3,093	1,611	4,211	1,304	122,389
1990-91	89,046	(5,461)	8,196	1,157	955	-	93,892
1991-92	56,852	4,543	9,669	1,949	538	10,001	83,550
Drama							
1987-88	3,348	8	-	-	-	8,942	12,299
1988-89	485	11	3,942	2,173	-	-	6,611
1989-90	3,301	112	-	1,964	-	-	5,378
1990-91	10,122	511	-	(168)	-	-	10,465
1991-92	3,286	171	-	1,675	27,248	-	32,381
East Asian Languages & Literature							
1987-88	-	-	1,200	-	-	-	1,200
1988-89	-	-	-	-	-	-	-
1989-90	2,218	104	-	-	-	-	2,322
1990-91	1,714	57	11,000	1,971	137	3,830	18,709
1991-92	-	-	-	662	352	2,452	3,466
Economics							
1987-88	51,844	1,096	7,260	3,450	6,257	15,301	85,209
1988-89	39,219	1,268	3,069	6,518	4,753	4,343	59,169
1989-90	24,393	889	5,700	3,502	3,997	9,755	48,236
1990-91	18,112	744	8,416	4,589	2,200	4,719	38,781
1991-92	25,966	1,265	10,127	3,689	11,208	24,375	76,631
English							
1987-88	73,319	6,792	13,138	133	10	3,735	97,128
1988-89	98,473	9,191	26,325	5,461	114	-	139,564
1989-90	6,139	210	28,855	1,501	1,031	5,154	42,891
1990-91	8,175	415	28,736	3,517	3,458	6,560	50,861
1991-92	43,780	2,561	35,040	9,789	5,727	28,757	125,655

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Germanic Languages							
1987-88	424	21	-	120	611	-	1,176
1988-89	875	-	-	76	71	-	1,022
1989-90	1,090	-	-	-	33	-	1,123
1990-91	563	-	-	(87)	-	-	476
1991-92	-	-	-	-	-	-	-
History							
1987-88	41,934	5,548	5,226	2,338	1,171	1,480	57,698
1988-89	38,301	3,897	6,735	496	489	3,310	53,228
1989-90	89,164	10,619	16,132	4,966	1,346	100	122,326
1990-91	124,038	(12,641)	25,642	5,405	708	5,756	148,908
1991-92	158,030	4,441	96,580	6,255	4,131	28,953	298,389
Linguistics							
1987-88	45,557	2,307	3,423	2,932	1,624	19,256	75,098
1988-89	62,090	3,171	3,864	3,512	2,493	21,389	96,519
1989-90	68,436	4,523	5,302	3,346	2,874	18,866	103,347
1990-91	102,863	10,050	19,761	6,672	24,835	16,592	180,774
1991-92	174,389	17,069	14,599	5,310	47,117	10,647	269,131
Music							
1987-88	70,209	9,447	10,076	1,453	650	10	91,844
1988-89	43,571	4,435	10,645	2,298	688	2,700	64,337
1989-90	68,007	8,772	-	4,447	-	132	81,358
1990-91	79,005	(1,330)	3,352	5,327	6	-	86,360
1991-92	57,105	2,806	3,981	8,562	3,025	1,125	76,605
Philosophy							
1987-88	3,400	172	248	150	634	3,540	8,144
1988-89	35,786	5,749	383	-	101	-	42,019
1989-90	10,608	(5,556)	6,500	319	168	1,010	13,049
1990-91	2,379	9	15,297	1,487	230	10,625	30,027
1991-92	17,121	938	13,348	497	280	690	32,874
Political Science							
1987-88	10,062	623	1,344	767	52	63	12,910
1988-89	9,510	189	7,394	707	65,946	3,361	87,107
1989-90	5,406	253	28,770	1,024	8,074	(235)	43,291
1990-91	888	34	3,987	2,995	1,106	-	9,009
1991-92	4,405	240	1,512	4,952	1,011	999	13,119
Psychology							
1987-88	175,525	12,501	17,822	39,651	10,714	36,099	292,311
1988-89	192,595	14,139	21,304	45,711	10,569	35,884	320,202
1989-90	180,587	13,513	30,084	36,930	8,509	26,722	296,345
1990-91	172,982	8,038	13,717	31,585	7,309	88,549	322,179
1991-92	166,948	11,444	14,658	29,757	6,055	48,061	276,922

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Religious Studies							
1987-88	-	-	6,569	-	-	-	6,569
1988-89	-	-	6,391	316	-	-	6,707
1989-90	-	-	7,302	1,202	3,234	-	11,738
1990-91	-	-	7,493	1	-	-	7,494
1991-92	7,548	468	957	236	3	2,987	12,200
Romance Languages							
1987-88	-	-	-	815	-	-	815
1988-89	708	18	3,714	635	129	-	5,204
1989-90	840	36	10,106	2,552	172	-	13,706
1990-91	135	6	3,146	1,648	180	2,328	7,444
1991-92	26,736	1,180	4,717	2,403	719	4,675	40,430
Slavic & East European Studies							
1987-88	-	-	-	(315)	-	3,500	3,185
1988-89	-	-	2,373	211	-	-	2,584
1989-90	-	-	1,972	-	1,036	-	3,008
1990-91	1,693	45	6,975	2,454	-	-	11,167
1991-92	7,781	478	-	545	-	4,221	13,025
Sociology							
1987-88	132,211	4,690	9,836	28,940	8,407	5,019	189,102
1988-89	114,003	3,518	15,234	30,209	36,873	1,455	201,293
1989-90	118,027	3,727	17,689	17,470	45,263	3,440	205,616
1990-91	131,408	4,300	3,923	25,907	37,740	5,590	208,867
1991-92	125,058	5,489	2,776	22,458	51,079	14,602	221,462
Women's Studies Program							
1987-88	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	222	-	3,228	3,450
TOTAL							
1987-88	1,001,375	83,628	157,691	132,791	44,649	109,445	1,529,579
1988-89	976,546	65,041	220,236	129,342	133,782	86,588	1,611,534
1989-90	957,993	42,033	342,099	125,567	95,928	90,092	1,653,713
1990-91	1,008,793	7,512	334,642	121,382	85,451	167,160	1,724,940
1991-92	1,227,211	78,177	398,409	213,949	171,453	248,213	2,337,412
BUSINESS							
Business							
1987-88	141,859	9,448	60,335	41,237	15,765	12,227	280,871
1988-89	245,556	14,652	78,386	71,083	17,155	14,143	440,975
1989-90	258,006	16,474	79,320	41,096	42,611	41,155	478,662
1990-91	293,707	17,721	86,092	57,913	130,619	37,447	623,498
1991-92	617,307	22,103	160,818	91,691	153,178	47,411	1,092,507

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
TOTAL							
1987-88	141,859	9,448	60,335	41,237	15,765	12,227	280,871
1988-89	245,556	14,652	78,386	71,083	17,155	14,143	440,975
1989-90	258,006	16,474	79,320	41,096	42,611	41,155	478,662
1990-91	293,707	17,721	86,092	57,913	130,619	37,447	623,498
1991-92	617,307	22,103	160,818	91,691	153,178	47,411	1,092,507
DENTISTRY							
Dean of Dentistry							
1987-88	70,517	2,808	5,451	53,031	7,260	2,293	141,360
1988-89	60,852	3,240	9,369	13,953	14,637	1,114	103,165
1989-90	78,254	4,107	15,696	19,562	13,945	915	132,480
1990-91	103,717	8,775	8,904	9,196	20,886	-	151,478
1991-92	97,174	10,020	6,434	651	21,952	4,059	140,291
Dental Health Care							
1987-88	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-
1990-91	-	-	6,937	1,511	14,954	-	23,402
1991-92	42,851	4,855	3,441	2,780	14,504	-	68,432
Oral Biology							
1987-88	165,017	9,853	2,893	56,012	558	22,007	256,341
1988-89	201,637	14,657	8,853	72,682	1,555	11,412	310,797
1989-90	199,347	19,823	11,584	110,951	6,121	164,766	512,592
1990-91	243,528	26,302	11,677	100,904	1,453	148,195	532,060
1991-92	190,086	19,565	3,252	58,600	2,290	5,958	279,750
Restorative Dentistry							
1987-88	33,398	1,720	2,722	19,641	1,114	207,989	266,583
1988-89	39,787	2,015	2,747	42,710	3,613	4,880	95,751
1989-90	44,721	2,188	3,223	28,672	474	4,854	84,132
1990-91	56,860	2,507	7,522	26,531	12,722	8,558	114,700
1991-92	49,510	2,815	4,424	24,356	13,539	7,154	101,798
Stomatology							
1987-88	31,930	2,304	879	12,643	267	274	48,296
1988-89	37,851	3,287	2,821	17,105	2,476	14,891	78,431
1989-90	38,988	1,626	-	14,092	443	13,011	68,160
1990-91	39,584	5,003	4,316	10,156	706	-	59,764
1991-92	42,592	5,725	11,683	3,888	664	-	64,553
TOTAL							
1987-88	300,862	16,685	11,945	141,327	9,199	232,562	712,581
1988-89	340,127	23,199	23,790	146,450	22,281	32,297	588,144
1989-90	361,310	27,744	30,504	173,277	20,983	183,546	797,364
1990-91	443,689	42,587	39,356	148,298	50,720	156,753	881,404
1991-92	422,214	42,981	29,235	90,275	52,948	17,170	654,823

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
EDUCATION							
Dean of Education							
1987-88	58,504	1,287	24	14,022	8,386	6,778	89,001
1988-89	83,739	5,953	1,723	7,437	1,233	6,386	106,471
1989-90	131,289	2,225	7,173	7,387	8,707	1,057	157,838
1990-91	140,984	6,615	10,391	14,602	6,455	12,271	191,318
1991-92	177,368	8,123	15,821	7,270	4,149	-	212,730
Adult, Career & Technology Educ							
1987-88	(4,656)	483	3,126	2,672	3,631	9,672	14,927
1988-89	6,381	324	14,538	1,119	2,151	-	24,513
1989-90	34,209	795	25,376	28,556	23,552	38,740	151,228
1990-91	50,907	297	14,156	25,689	22,643	(1,689)	112,003
1991-92	10,809	679	8,413	516	197	7,315	27,929
Developmental Disabilities Center							
1987-88	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-
1990-91	80,488	(1,255)	3,112	3,592	1,117	4,104	91,159
1991-92	69,232	2,663	2,621	2,585	1,106	1,949	80,156
Educational Administration							
1987-88	5,976	50	15,425	3,083	(3,009)	-	21,524
1988-89	10,570	19	13,040	(2,025)	(16)	-	21,588
1989-90	6,000	91	12,659	7,904	(8,398)	905	19,161
1990-91	(2,728)	14	15,907	(8,056)	(510)	9,106	13,732
1991-92	40,493	2,466	35,550	6,521	13,873	10,532	109,435
Educational Foundations							
1987-88	61,088	6,779	6,884	243	(732)	-	74,262
1988-89	88,085	5,326	32,827	4,680	29,567	1,158	161,643
1989-90	70,868	2,387	27,016	7,176	8,684	1,026	117,156
1990-91	48,471	(5,517)	32,080	10,246	8,804	6,632	100,716
1991-92	47,803	4,690	29,714	4,200	950	3,097	90,453
Educational Psychology							
1987-88	32,629	1,107	7,320	2,172	5,767	200	49,195
1988-89	36,127	837	7,294	4,757	911	7,395	57,322
1989-90	77,872	2,251	7,826	11,305	3,943	13,229	116,425
1990-91	137,351	5,911	18,349	17,265	3,780	(6,646)	176,010
1991-92	125,916	5,662	40,416	21,969	5,870	8,753	208,586
Educational Research							
1987-88	11,639	1,255	-	-	7,924	-	20,819
1988-89	-	-	-	517	-	-	517
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Elementary Education							
1987-88	14,036	543	978	1,471	21	-	17,050
1988-89	17,508	489	-	1,802	60	355	20,214
1989-90	18,746	853	-	1,790	-	280	21,668
1990-91	29,339	1,221	2,562	2,110	1,216	-	36,448
1991-92	54,345	2,821	1,172	2,900	11,556	2,507	75,302
Instructional Technology Center							
1987-88	-	-	-	-	-	-	-
1988-89	11,566	357	-	1,420	5	562	13,910
1989-90	17,494	591	1,642	10,321	1,544	60	31,652
1990-91	-	-	438	31	-	-	468
1991-92	-	-	-	-	-	-	-
Secondary Education							
1987-88	34,826	1,131	7,252	4,676	4,223	367	52,475
1988-89	39,890	855	6,667	5,977	2,211	-	55,599
1989-90	12,181	101	4,601	1,825	2,758	1,040	22,506
1990-91	6,939	106	1,492	2,414	1,016	185	12,151
1991-92	11,410	405	100	1,671	1,309	-	14,895
TOTAL							
1987-88	214,042	12,636	41,009	28,339	26,211	17,017	339,253
1988-89	293,866	14,160	76,090	25,684	36,122	15,856	461,778
1989-90	368,659	9,294	86,293	76,263	40,791	56,336	637,635
1990-91	491,751	7,393	98,487	67,892	44,521	23,963	734,006
1991-92	537,375	27,509	133,807	47,631	39,011	34,153	819,486
ENGINEERING							
Dean of Engineering							
1987-88	19,258	(85)	-	-	19,800	-	38,973
1988-89	20,051	-	-	-	36,000	-	56,051
1989-90	4,000	-	-	836	40,000	-	44,836
1990-91	-	-	99	7,327	36,712	-	44,138
1991-92	119,908	7,149	3,581	12,997	2,479	3,550	149,664
Chemical Engineering							
1987-88	653,323	20,188	60,761	105,789	23,561	81,583	945,205
1988-89	617,480	17,582	50,175	141,786	20,819	307,093	1,154,935
1989-90	691,968	22,998	72,607	149,569	23,768	232,876	1,193,786
1990-91	808,069	37,544	70,251	146,521	33,623	636,347	1,732,354
1991-92	940,646	52,993	95,177	193,295	18,455	418,256	1,718,823
Civil Engineering							
1987-88	1,243,198	42,272	138,756	341,126	74,180	94,620	1,934,152
1988-89	1,150,169	40,106	137,155	269,851	49,226	91,071	1,737,578
1989-90	1,050,349	53,291	197,117	227,949	34,928	371,682	1,935,316
1990-91	959,219	61,851	177,924	294,605	66,361	297,985	1,857,945
1991-92	1,136,442	80,829	175,357	283,353	55,721	388,390	2,120,093

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Electrical Engineering							
1987-88	902,225	50,937	150,787	347,881	35,168	311,561	1,798,559
1988-89	828,401	39,782	122,702	290,423	31,941	274,537	1,587,786
1989-90	846,238	55,289	98,071	312,069	28,320	300,749	1,640,735
1990-91	923,758	83,965	117,003	279,307	33,688	668,497	2,106,218
1991-92	864,991	89,056	133,177	264,799	47,457	318,047	1,717,527
Mechanical Engineering							
1987-88	403,768	21,250	69,126	79,636	17,374	123,791	714,946
1988-89	470,853	19,382	72,502	106,371	13,761	123,336	806,204
1989-90	466,689	26,498	76,181	134,701	12,426	64,724	781,220
1990-91	449,977	24,060	73,546	110,980	51,136	54,507	764,205
1991-92	419,095	25,440	73,554	82,941	9,008	138,595	748,632
Mining, Metal. and Petrol. Eng.							
1987-88	418,676	21,027	36,394	60,949	2,862	67,570	607,478
1988-89	406,215	23,334	29,112	76,437	4,471	86,210	625,778
1989-90	512,314	33,142	62,383	128,836	13,174	310,434	1,060,283
1990-91	554,855	35,371	64,531	171,322	22,081	242,470	1,090,629
1991-92	558,613	46,606	68,714	59,889	69,857	536,502	1,340,180
TOTAL							
1987-88	3,640,448	155,589	455,823	935,382	172,945	679,126	6,039,314
1988-89	3,493,170	140,186	411,645	884,868	156,217	882,247	5,968,333
1989-90	3,571,557	191,218	506,359	953,960	152,616	1,280,465	6,656,175
1990-91	3,695,877	242,791	503,352	1,010,061	243,601	1,899,806	7,595,490
1991-92	4,039,695	302,073	549,560	897,274	202,977	1,803,340	7,794,919
GRADUATE STUDIES & RESEARCH							
Dean of Grad Studies & Research							
1987-88	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-
1990-91	35,760	2,636	-	-	-	-	38,396
1991-92	137,431	5,748	-	-	-	-	143,179
TOTAL							
1987-88	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-
1990-91	35,760	2,636	-	-	-	-	38,396
1991-92	137,431	5,748	-	-	-	-	143,179
HOME ECONOMICS							
Home Economics							
1987-88	701,187	42,692	35,766	153,453	19,271	28,807	981,177
1988-89	522,234	31,465	39,312	70,641	21,336	25,654	710,642
1989-90	545,029	36,384	29,754	88,904	19,387	72,320	791,778
1990-91	602,457	36,259	30,764	100,114	35,369	48,165	853,128
1991-92	641,908	41,435	42,444	146,659	36,314	72,637	981,397

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
TOTAL							
1987-88	701,187	42,692	35,766	153,453	19,271	28,807	981,177
1988-89	522,234	31,465	39,312	70,641	21,336	25,654	710,642
1989-90	545,029	36,384	29,754	88,904	19,387	72,320	791,778
1990-91	602,457	36,259	30,764	100,114	35,369	48,165	853,128
1991-92	641,908	41,435	42,444	146,659	36,314	72,637	981,397
INTERDISCIPLINARY RESEARCH UNITS							
Canadian Circumpolar Institute							
1987-88	65,636	3,090	93,214	29,351	33,608	5,458	230,357
1988-89	27,579	1,121	50,044	39,981	13,568	13,612	145,905
1989-90	14,945	644	24,908	28,023	7,570	12,489	88,579
1990-91	1,522	37	27,402	8,745	2,293	923	40,922
1991-92	25,599	1,182	17,834	30,525	9,942	1,655	86,737
Canadian Inst Ukrainian Studies							
1987-88	-	-	-	10,826	16,018	-	26,844
1988-89	-	64	1,396	61,404	14,323	200	77,388
1989-90	-	1	711	58,823	34,361	3,570	97,467
1990-91	-	-	6,177	58,965	74,202	135	139,479
1991-92	-	-	-	17,748	48,439	-	66,186
Developmental Disabilities Center							
1987-88	94,335	9,116	3,960	5,139	1,007	604	114,161
1988-89	74,118	6,712	2,708	2,368	580	3,595	90,080
1989-90	69,499	373	1,602	6,236	2,177	1,344	81,231
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
Devonian Botanic Gardens							
1987-88	67,656	6,935	2,375	13,778	191	6,870	97,805
1988-89	46,213	3,982	4,207	4,783	1,464	724	61,374
1989-90	22,043	2,102	2,787	1,490	1,106	-	29,527
1990-91	37,783	3,312	374	1,556	525	75	43,625
1991-92	33,431	4,150	576	1,563	573	1,842	42,134
Environmental Research & Studies							
1987-88	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-
1991-92	82,681	7,538	845	63,011	8,718	1,326	164,117
Gerontology Center							
1987-88	-	-	-	-	435	-	435
1988-89	-	-	-	350	271	-	620
1989-90	-	-	4,032	168	70	-	4,269
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Theoretical Psychology Center							
1987-88	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	7	-	-	7
1991-92	-	-	-	-	-	-	-
TOTAL							
1987-88	227,627	19,141	99,549	59,093	51,259	12,932	469,602
1988-89	147,910	11,879	58,355	108,885	30,206	18,131	375,367
1989-90	106,486	3,121	34,041	94,740	45,283	17,403	301,074
1990-91	39,305	3,348	33,954	69,273	77,019	1,133	224,033
1991-92	141,710	12,870	19,255	112,847	67,671	4,822	359,175
LAW							
Law							
1987-88	88,154	2,479	12,075	11,441	23,360	13,000	150,510
1988-89	91,761	3,361	4,067	5,098	12,337	3,130	119,754
1989-90	81,514	3,495	12,738	3,406	9,044	525	110,722
1990-91	104,112	4,945	1,623	12,806	17,250	15,027	155,764
1991-92	185,876	14,738	83,328	33,932	103,028	6,904	427,806
TOTAL							
1987-88	88,154	2,479	12,075	11,441	23,360	13,000	150,510
1988-89	91,761	3,361	4,067	5,098	12,337	3,130	119,754
1989-90	81,514	3,495	12,738	3,406	9,044	525	110,722
1990-91	104,112	4,945	1,623	12,806	17,250	15,027	155,764
1991-92	185,876	14,738	83,328	33,932	103,028	6,904	427,806
LIBRARY AND INFORMATION STUDIES							
Library & Information Studies							
1987-88	8,274	378	-	9,034	3,964	2,866	24,517
1988-89	16,863	734	376	1,913	597	50	20,534
1989-90	22,767	1,034	2,881	4,098	1,084	-	31,863
1990-91	3,904	135	-	672	377	-	5,088
1991-92	2,717	61	-	78	260	-	3,116
TOTAL							
1987-88	8,274	378	-	9,034	3,964	2,866	24,517
1988-89	16,863	734	376	1,913	597	50	20,534
1989-90	22,767	1,034	2,881	4,098	1,084	-	31,863
1990-91	3,904	135	-	672	377	-	5,088
1991-92	2,717	61	-	78	260	-	3,116

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
MEDICINE							
Dean of Medicine							
1987-88	297,078	20,520	4,086	107,429	31,320	478,794	939,226
1988-89	640,732	32,098	27,202	161,653	222,039	369,126	1,452,851
1989-90	853,199	49,332	2,338	38,446	37,448	315,077	1,295,840
1990-91	773,692	35,089	20,623	23,258	137,382	509,290	1,499,334
1991-92	1,081,052	71,120	18,470	41,696	272,632	338,448	1,823,418
Anaesthesia							
1987-88	26,033	1,308	5,265	4,645	16	2,247	39,513
1988-89	38,362	11,694	19,650	20,886	2	3,679	94,273
1989-90	59,437	2,573	24,564	5,520	4,003	7,791	103,888
1990-91	69,667	8,463	34,412	19,305	-	27,178	159,024
1991-92	239,169	25,217	23,578	19,402	1,939	27,566	336,870
Anatomy and Cell Biology							
1987-88	182,214	15,894	16,682	170,021	30,488	291,518	706,817
1988-89	348,091	29,578	33,515	226,794	16,229	157,309	811,516
1989-90	445,206	16,234	23,584	338,440	106,947	232,935	1,163,346
1990-91	583,580	37,539	37,145	367,351	20,091	146,887	1,192,593
1991-92	808,166	72,365	38,557	399,937	32,602	226,520	1,578,148
Applied Sciences in Medicine							
1987-88	637,079	45,116	29,752	176,770	153,560	186,803	1,229,080
1988-89	653,017	67,696	35,481	113,820	159,518	121,793	1,151,325
1989-90	588,377	28,246	14,082	89,116	156,507	169,478	1,045,806
1990-91	549,720	47,133	12,423	125,732	91,648	83,022	909,677
1991-92	654,611	68,037	46,993	144,918	239,630	134,771	1,288,960
Biochemistry							
1987-88	3,203,869	256,413	108,139	832,824	197,909	446,712	5,045,865
1988-89	3,383,776	300,442	161,614	1,010,683	204,193	669,103	5,729,812
1989-90	3,732,843	325,544	137,170	950,995	150,285	516,969	5,813,805
1990-91	4,461,072	413,601	186,980	1,283,524	274,077	3,337,431	9,956,685
1991-92	5,363,337	565,486	175,323	1,569,270	326,980	1,631,664	9,632,061
Biomedical Design Center							
1987-88	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-
1989-90	-	-	-	311	-	-	311
1990-91	-	-	-	123	-	3,795	3,918
1991-92	-	-	-	-	-	-	-
Cancer Research Unit							
1987-88	772,617	71,062	13,088	187,127	25,672	8,684	1,078,249
1988-89	785,986	22,232	21,556	192,378	29,752	51,818	1,103,721
1989-90	458,167	39,866	12,957	122,404	21,262	11,207	665,863
1990-91	49,719	4,680	2,111	49,190	13,124	10,195	129,020
1991-92	59,468	8,960	3,366	45,210	2,457	8,219	127,681

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Community Medicine							
1987-88	-	-	-	156	-	-	156
1988-89	-	-	-	49	-	-	49
1989-90	-	-	-	129	-	-	129
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
Family Practice							
1987-88	837	30	-	9,571	(716)	5,909	15,631
1988-89	-	-	475	1,661	(2)	-	2,133
1989-90	-	-	716	705	30	450	1,902
1990-91	-	-	-	567	-	800	1,367
1991-92	-	-	415	534	-	-	949
Health Svs Admin & Community Med							
1987-88	79,790	8,614	15,453	19,836	7,673	2,023	133,388
1988-89	116,108	8,120	3,227	26,736	11,057	-	165,248
1989-90	229,558	21,175	46,243	42,449	30,819	53,294	423,538
1990-91	363,407	41,957	48,036	72,941	21,502	5,748	553,591
1991-92	588,878	56,381	41,378	119,408	105,504	24,960	936,509
Immunology							
1987-88	1,175,839	71,842	38,216	752,435	29,637	86,263	2,154,232
1988-89	1,059,199	58,472	48,642	684,372	23,493	24,524	1,898,704
1989-90	1,158,287	83,350	35,376	721,072	63,552	70,484	2,132,122
1990-91	1,079,077	94,421	22,820	716,022	36,509	322,377	2,271,226
1991-92	1,049,206	120,583	31,420	706,966	23,567	142,990	2,074,732
Medical Microbiology & Infect Dis							
1987-88	527,647	19,472	32,630	219,136	18,695	53,107	870,686
1988-89	617,041	28,086	38,917	302,533	20,482	37,183	1,044,241
1989-90	800,456	61,045	34,249	388,916	92,505	253,072	1,630,243
1990-91	1,026,746	78,515	38,792	445,797	155,301	150,472	1,895,623
1991-92	1,390,005	118,786	45,425	533,700	87,599	164,599	2,340,114
Medicine							
1987-88	2,323,169	103,828	89,308	907,559	162,258	504,167	4,090,290
1988-89	2,866,111	178,407	108,018	1,083,254	131,900	567,010	4,934,700
1989-90	3,774,872	246,549	148,232	1,324,340	152,530	596,897	6,243,421
1990-91	3,962,039	249,663	115,198	1,356,204	232,538	501,900	6,417,542
1991-92	4,140,280	352,353	128,718	1,288,275	299,225	235,405	6,444,257
Muttart Diabetes Research/Training							
1987-88	11,444	1,184	1,093	905	538	-	15,164
1988-89	71,351	5,785	2,363	5,838	7,584	-	92,922
1989-90	71,228	7,416	1,026	3,709	5,440	-	88,820
1990-91	76,543	8,603	2,734	2,977	2,976	-	93,833
1991-92	56,856	8,170	1,628	3,291	3,953	-	73,898

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Obstetrics and Gynaecology							
1987-88	50,415	3,451	3,397	15,450	39	3,535	76,288
1988-89	58,807	3,447	778	9,538	947	1,580	75,097
1989-90	39,025	4,169	-	14,163	43	66,422	123,822
1990-91	42,552	5,184	-	23,120	45	13,681	84,583
1991-92	147,402	15,632	13,329	65,599	2,013	31,856	275,831
Ophthalmology							
1987-88	30,000	-	-	-	-	-	30,000
1988-89	-	-	-	-	-	995	995
1989-90	11,620	-	-	771	806	6,546	19,743
1990-91	27,000	-	5,608	79	-	460	33,147
1991-92	-	-	1,104	557	51	-	1,711
Paediatrics							
1987-88	805,268	34,073	22,565	263,729	23,731	237,793	1,387,158
1988-89	1,014,513	64,624	30,368	363,716	31,220	302,554	1,806,995
1989-90	1,001,589	69,575	44,591	455,856	67,226	219,037	1,857,873
1990-91	1,117,699	70,242	52,106	408,758	62,615	221,240	1,932,659
1991-92	1,356,170	118,428	41,406	455,891	66,187	132,459	2,170,541
Pathology							
1987-88	215,616	17,427	12,126	124,176	46,759	31,176	447,280
1988-89	238,649	19,856	5,900	125,576	51,679	21,359	463,018
1989-90	286,909	16,292	7,141	132,216	5,636	10,393	458,588
1990-91	273,491	17,286	9,827	149,853	13,481	52,336	516,274
1991-92	248,534	18,261	23,421	151,712	15,203	46,470	503,601
Pharmacology							
1987-88	581,245	34,524	61,356	173,502	15,488	99,913	966,027
1988-89	613,895	39,588	41,440	213,741	14,605	174,017	1,097,286
1989-90	650,270	31,321	51,372	198,621	21,176	239,033	1,191,793
1990-91	956,646	72,376	43,712	331,358	28,809	65,648	1,498,549
1991-92	1,217,816	96,962	57,093	304,842	27,459	100,420	1,804,593
Physiology							
1987-88	1,164,421	63,182	117,043	490,282	55,852	865,361	2,756,141
1988-89	1,356,742	75,214	79,187	528,295	61,822	646,965	2,748,226
1989-90	1,601,628	104,683	96,589	886,686	66,801	575,988	3,332,375
1990-91	1,912,236	156,662	153,819	836,447	125,416	768,913	3,953,495
1991-92	1,926,282	193,048	231,336	930,489	104,826	225,454	3,611,435
Provincial Lab Public Health							
1987-88	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-
1989-90	-	-	-	3,048	-	2,784	5,832
1990-91	25,067	2,006	8,831	10,380	63	(698)	45,650
1991-92	65,725	3,954	6,047	14,981	-	27,237	117,944

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Psychiatry							
1987-88	265,325	17,747	12,159	50,100	5,210	82,678	433,220
1988-89	535,572	28,564	8,930	88,459	68,169	134,725	864,419
1989-90	579,150	36,714	19,323	101,998	53,185	56,266	846,636
1990-91	598,243	40,298	27,444	119,734	52,229	61,812	899,760
1991-92	681,561	55,026	10,979	116,433	28,463	34,868	927,330
Radiology and Diagnostic Imaging							
1987-88	500	(3)	3,066	5,682	-	-	9,245
1988-89	-	-	-	743	-	-	743
1989-90	6,000	(49)	-	4,189	45	-	10,185
1990-91	7,904	434	-	(1,338)	-	-	7,000
1991-92	-	-	-	-	-	-	-
Rheumatic Diseases Unit							
1987-88	37,890	4,378	-	10,687	255	250	53,459
1988-89	3,221	386	-	(2,049)	5	2,638	4,202
1989-90	3,265	156	-	5,572	-	8,543	17,537
1990-91	60,908	7,615	-	8,619	1,992	600	79,735
1991-92	74,303	10,133	2,932	16,661	1,095	5,054	110,177
Surgery							
1987-88	624,655	11,094	52,276	350,201	18,872	93,999	1,151,098
1988-89	724,060	21,374	33,322	413,287	19,116	157,475	1,368,635
1989-90	1,216,730	56,129	57,342	670,417	57,541	248,854	2,307,011
1990-91	1,240,597	71,865	109,740	511,192	78,518	99,634	2,111,545
1991-92	1,030,247	80,368	76,810	521,578	60,557	77,648	1,847,208
Surgical Medical Research Inst							
1987-88	125,724	4,272	5,244	180,040	34,448	6,202	355,929
1988-89	108,241	7,687	5,902	231,185	48,269	16,519	417,803
1989-90	79,197	4,691	3,389	200,667	15,706	2,384	306,034
1990-91	139,921	12,459	9,799	400,026	22,492	15,930	600,627
1991-92	192,834	23,217	12,578	396,785	17,086	30,571	673,070
TOTAL							
1987-88	13,138,674	805,428	642,944	5,052,263	857,702	3,487,134	23,984,145
1988-89	15,233,475	1,003,352	706,487	5,803,149	1,122,081	3,460,371	27,328,914
1989-90	17,647,013	1,205,012	760,285	6,700,755	1,109,493	3,663,904	31,086,461
1990-91	19,397,524	1,476,091	942,160	7,261,222	1,370,808	6,398,649	36,846,455
1991-92	22,371,904	2,082,485	1,032,307	7,848,135	1,719,028	3,647,178	38,701,038
NATIVE STUDIES							
Native Studies							
1987-88	62,383	6,473	790	4,222	10,433	516	84,817
1988-89	60,549	6,365	-	1,861	10,021	-	78,797
1989-90	47,684	3,333	-	552	8,591	-	60,160
1990-91	24,508	976	-	108	1	-	25,593
1991-92	28,200	1,412	1,293	1,000	341	-	32,247

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
TOTAL							
1987-88	62,383	6,473	790	4,222	10,433	516	84,817
1988-89	60,549	6,365	-	1,861	10,021	-	78,797
1989-90	47,684	3,333	-	552	8,591	-	60,160
1990-91	24,508	976	-	108	1	-	25,593
1991-92	28,200	1,412	1,293	1,000	341	-	32,247
NURSING							
Nursing							
1987-88	137,024	5,940	17,009	9,596	11,887	32,486	213,941
1988-89	99,798	5,308	25,092	10,109	4,168	12,193	156,668
1989-90	304,775	10,535	30,051	44,777	16,354	48,772	455,264
1990-91	430,106	25,831	43,455	61,999	22,336	26,167	609,894
1991-92	349,076	17,007	44,907	54,642	93,121	21,113	579,867
TOTAL							
1987-88	137,024	5,940	17,009	9,596	11,887	32,486	213,941
1988-89	99,798	5,308	25,092	10,109	4,168	12,193	156,668
1989-90	304,775	10,535	30,051	44,777	16,354	48,772	455,264
1990-91	430,106	25,831	43,455	61,999	22,336	26,167	609,894
1991-92	349,076	17,007	44,907	54,642	93,121	21,113	579,867
PHARMACY & PHARMACEUTICAL SCIENCES							
Dean Pharmacy & Pharm. Sciences							
1987-88	1,077,158	40,261	56,494	357,631	42,755	80,482	1,654,781
1988-89	990,809	34,113	38,899	334,564	71,892	71,289	1,541,568
1989-90	864,360	35,798	71,929	345,561	50,537	123,026	1,491,212
1990-91	840,617	49,105	44,959	265,005	77,964	115,084	1,392,735
1991-92	882,623	47,897	41,483	423,707	72,988	155,923	1,624,620
TOTAL							
1987-88	1,077,158	40,261	56,494	357,631	42,755	80,482	1,654,781
1988-89	990,809	34,113	38,899	334,564	71,892	71,289	1,541,568
1989-90	864,360	35,798	71,929	345,561	50,537	123,026	1,491,212
1990-91	840,617	49,105	44,959	265,005	77,964	115,084	1,392,735
1991-92	882,623	47,897	41,483	423,707	72,988	155,923	1,624,620
PHYSICAL EDUC & RECREATION ADMIN							
Dean of Physical Ed & Recreation							
1987-88	20,578	891	4,200	480	-	2,570	28,720
1988-89	509	22	5,389	1,425	-	6,727	14,072
1989-90	26,050	858	6,204	2,809	11	7,232	43,164
1990-91	1,612	72	4,631	54	61	4,444	10,873
1991-92	23,717	1,493	8,080	1,812	-	4,216	39,318

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Athletics							
1987-88	1,444	42	227	5,161	38	4,155	11,068
1988-89	1,150	59	-	4,525	910	536	7,180
1989-90	750	29	-	1,524	3,612	1,084	7,000
1990-91	-	-	-	2,849	3,386	3,417	9,651
1991-92	-	-	-	5,762	1,024	2,464	9,249
Physical Ed and Sports Studies							
1987-88	57,743	792	5,608	13,069	1,632	1,583	80,425
1988-89	36,158	812	5,469	11,007	4,651	9,111	67,207
1989-90	82,662	2,405	10,339	19,538	45,695	6,324	166,963
1990-91	104,450	3,453	5,647	27,749	31,615	15,444	188,358
1991-92	70,839	3,450	3,332	17,254	13,041	34,321	142,235
Rec Admin and Leisure Studies							
1987-88	7,880	297	1,000	1,900	590	-	11,666
1988-89	748	49	349	1,015	-	-	2,161
1989-90	7,485	346	488	1,191	170	-	9,680
1990-91	5,657	310	500	493	223	-	7,183
1991-92	2,700	165	554	618	93	-	4,130
TOTAL							
1987-88	87,645	2,022	11,035	20,610	2,260	8,308	131,879
1988-89	38,565	941	11,207	17,973	5,561	16,373	90,620
1989-90	116,947	3,638	17,031	25,063	49,488	14,640	226,806
1990-91	111,718	3,835	10,778	31,145	35,284	23,304	216,065
1991-92	97,255	5,108	11,965	25,446	14,157	41,001	194,932
REHABILITATION MEDICINE							
Dean of Rehabilitation Medicine							
1987-88	40,160	3,102	5,943	2,561	480	9,249	61,495
1988-89	66,308	3,705	9,824	9,408	2,095	3,291	94,630
1989-90	65,296	4,125	4,460	8,361	7,692	351	90,285
1990-91	110,676	4,595	3,526	4,484	198	2,213	125,693
1991-92	179,800	9,532	28,151	65,988	11,295	1,809	296,574
Occupational Therapy							
1987-88	3,184	74	-	3,100	258	6,840	13,456
1988-89	3,187	286	-	2,573	110	855	7,012
1989-90	(3,802)	3	3,493	3,305	702	5,905	9,605
1990-91	(1,389)	17	1,386	2,641	777	1,892	5,325
1991-92	(2,153)	600	637	7,397	20	802	7,304
Physical Therapy							
1987-88	47,703	1,936	5,330	11,476	546	5,779	72,769
1988-89	92,876	3,940	5,480	19,723	2,044	146,254	270,316
1989-90	106,400	8,388	7,690	34,183	203	32,222	189,085
1990-91	110,796	5,901	6,625	20,712	1,383	103,880	249,296
1991-92	81,766	8,609	10,666	21,033	5,730	36,275	164,079

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Speech Pathology and Audiology							
1987-88	4,037	273	-	465	224	-	4,998
1988-89	15,316	752	1,338	1,128	237	-	18,770
1989-90	17,008	567	6,350	1,491	369	15,401	41,185
1990-91	14,964	585	-	7,784	40	5,627	29,000
1991-92	63,629	7,126	182	12,089	12,221	827	96,074
TOTAL							
1987-88	95,084	5,385	11,273	17,602	1,508	21,867	152,718
1988-89	177,686	8,683	16,642	32,832	4,486	150,399	390,728
1989-90	184,902	13,082	21,994	47,339	8,965	53,878	330,159
1990-91	235,047	11,098	11,537	35,621	2,398	113,613	409,314
1991-92	323,042	25,867	39,637	106,507	29,266	39,713	564,031
FACULTE SAINT-JEAN							
Dean of Faculte Saint-Jean							
1987-88	9,841	290	10,703	(17,239)	318	345	4,259
1988-89	46,156	1,538	8,205	10,954	564	299	67,717
1989-90	85,935	5,070	11,480	4,375	205	4,305	111,369
1990-91	26,447	1,978	6,836	2,495	2,709	-	40,465
1991-92	10,624	621	8,253	1,979	2,151	3,132	26,760
TOTAL							
1987-88	9,841	290	10,703	(17,239)	318	345	4,259
1988-89	46,156	1,538	8,205	10,954	564	299	67,717
1989-90	85,935	5,070	11,480	4,375	205	4,305	111,369
1990-91	26,447	1,978	6,836	2,495	2,709	-	40,465
1991-92	10,624	621	8,253	1,979	2,151	3,132	26,760
SCIENCE							
Dean of Science							
1987-88	63,935	3,230	-	5,159	39,246	-	111,570
1988-89	87,316	-	-	4,807	23,487	-	115,610
1989-90	153,227	3,655	-	403	47,387	32,499	237,172
1990-91	130,402	3,973	3,619	806	34,198	33,374	206,372
1991-92	118,210	4,782	-	-	29,307	89,149	241,449
Botany							
1987-88	172,412	13,387	41,466	86,831	16,181	128,582	458,858
1988-89	227,449	14,262	49,602	109,751	22,825	40,716	464,604
1989-90	317,938	16,731	67,888	119,498	43,192	38,167	603,413
1990-91	395,651	24,446	55,559	155,332	29,594	88,760	749,341
1991-92	370,897	27,543	63,930	163,814	23,552	41,976	691,712
Chemistry							
1987-88	2,546,095	135,329	198,885	173,824	195,925	539,003	3,789,062
1988-89	2,608,255	133,672	194,298	232,538	106,526	507,689	3,782,977
1989-90	2,417,442	120,464	193,647	432,841	60,313	668,865	3,893,571
1990-91	2,658,852	148,535	218,044	455,965	83,489	1,040,065	4,604,950
1991-92	2,410,522	152,048	177,724	576,821	46,503	685,966	4,049,583

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Computing Science							
1987-88	282,123	8,510	111,444	29,984	44,621	155,931	632,613
1988-89	262,744	8,556	152,307	30,960	52,113	104,511	611,190
1989-90	376,609	13,841	178,973	32,910	50,825	160,263	813,421
1990-91	440,100	24,636	186,629	21,218	36,315	334,705	1,043,602
1991-92	426,760	28,427	208,421	30,695	32,495	302,778	1,029,576
Genetics							
1987-88	482,936	28,066	23,381	217,212	10,088	100,973	862,655
1988-89	427,003	34,965	38,191	279,427	46,936	43,105	869,628
1989-90	468,402	42,390	33,112	295,276	52,621	65,462	957,264
1990-91	528,857	48,042	38,439	301,799	45,564	155,015	1,117,715
1991-92	531,151	59,956	37,576	331,355	47,532	144,023	1,151,594
Geography							
1987-88	152,048	6,274	35,014	67,249	20,386	28,455	309,426
1988-89	181,038	7,344	83,637	49,025	12,816	22,346	356,205
1989-90	152,336	8,878	61,115	50,870	10,520	93,465	377,184
1990-91	146,270	11,804	65,582	68,066	9,073	61,844	362,639
1991-92	188,197	17,298	76,042	60,846	8,804	74,177	425,362
Geology							
1987-88	481,660	16,449	162,824	267,583	18,579	600,813	1,547,908
1988-89	530,104	21,998	195,400	245,125	34,472	58,576	1,085,674
1989-90	463,589	21,529	200,598	207,063	43,762	118,897	1,055,439
1990-91	599,833	39,819	223,542	306,328	46,319	257,885	1,473,726
1991-92	538,615	39,866	214,920	301,469	33,138	147,993	1,276,001
Mathematics							
1987-88	120,957	5,256	242,918	61,898	33,918	70,851	535,798
1988-89	188,120	5,660	305,380	78,177	40,783	36,154	654,274
1989-90	345,653	9,036	272,745	59,446	50,848	137,779	875,507
1990-91	258,733	9,253	314,217	63,832	37,150	132,134	815,319
1991-92	252,729	13,056	286,148	59,752	49,813	219,473	880,971
Microbiology							
1987-88	371,932	17,288	15,537	114,702	13,215	57,096	589,770
1988-89	342,581	13,065	20,441	136,418	36,656	106,939	656,100
1989-90	578,678	44,300	32,180	205,307	4,007	83,036	947,508
1990-91	685,709	54,257	61,271	245,312	38,109	133,280	1,217,937
1991-92	801,829	75,692	43,971	309,757	27,193	333,498	1,591,940
Physics							
1987-88	2,050,675	193,203	261,553	198,589	86,071	236,507	3,026,599
1988-89	1,756,691	159,009	284,692	284,430	65,427	283,545	2,833,795
1989-90	1,929,982	170,932	334,858	208,118	92,482	476,363	3,212,735
1990-91	2,040,989	210,643	399,445	272,627	193,617	880,225	3,997,547
1991-92	2,115,108	221,829	416,770	264,848	133,002	876,908	4,028,464

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Psychology							
1987-88	170,299	16,179	36,890	54,256	11,710	66,173	355,506
1988-89	145,100	14,191	25,649	53,801	7,812	47,342	293,894
1989-90	121,523	9,406	22,199	49,363	16,518	101,636	320,645
1990-91	210,164	18,696	22,164	60,286	109,185	113,529	534,025
1991-92	327,056	29,757	30,278	83,784	16,706	135,834	623,415
Statistics & Applied Probability							
1987-88	40,134	2,277	19,541	7,831	22,983	17,067	109,832
1988-89	33,458	2,490	39,669	11,321	32,405	17,595	136,938
1989-90	109,158	7,019	50,069	12,396	9,721	19,035	207,397
1990-91	84,573	8,156	58,998	10,974	24,322	37,886	224,910
1991-92	92,086	10,762	63,442	11,928	7,538	8,245	194,001
Zoology							
1987-88	979,347	48,442	164,562	422,576	204,740	391,621	2,211,288
1988-89	1,073,436	59,968	238,371	667,240	247,495	330,076	2,616,585
1989-90	1,183,145	66,320	258,380	725,635	237,733	232,496	2,703,709
1990-91	1,086,886	77,081	220,313	624,213	260,745	272,940	2,542,178
1991-92	1,159,470	89,776	264,887	635,644	301,806	287,431	2,739,015
TOTAL							
1987-88	7,914,554	493,890	1,314,014	1,707,693	717,662	2,393,072	14,540,884
1988-89	7,863,294	475,179	1,627,638	2,183,020	729,752	1,598,593	14,477,475
1989-90	8,617,682	534,502	1,705,763	2,399,126	719,930	2,227,962	16,204,965
1990-91	9,267,018	679,342	1,867,821	2,586,759	947,680	3,541,642	18,890,263
1991-92	9,332,631	770,790	1,884,108	2,830,711	757,390	3,347,450	18,923,081
TOTAL FACULTIES							
1987-88	32,191,924	1,884,205	3,248,044	9,534,643	2,333,351	7,686,104	56,878,270
1988-89	34,272,855	2,056,897	3,706,624	10,742,419	2,787,410	7,142,161	60,708,366
1989-90	37,951,842	2,365,925	4,057,037	12,119,047	2,699,929	8,337,451	67,531,230
1990-91	40,896,654	2,888,023	4,436,470	13,013,534	3,789,643	13,238,234	78,262,558
1991-92	45,623,921	3,820,564	4,844,980	14,105,343	3,930,492	9,758,293	82,083,592
FACULTY SUPPORT							
Alberta Law Reform Institute							
1987-88	530,629	55,062	19,963	91,367	206,163	11,571	914,754
1988-89	309,322	31,479	21,107	41,812	74,713	17,985	496,418
1989-90	-	-	-	-	-	-	-
1990-91	-	-	750	-	-	-	750
1991-92	-	-	911	-	-	-	911
CNS - Director's Office							
1987-88	-	-	-	-	-	-	-
1988-89	-	-	-	-	134	-	134
1989-90	-	-	-	-	476	-	476
1990-91	-	-	-	484	3,971	-	4,455
1991-92	-	-	-	-	-	-	-

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Paleontological Collection							
1987-88	-	-	-	1,295	-	-	1,295
1988-89	-	-	-	539	-	-	539
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
University Archives							
1987-88	7,500	376	-	3	-	-	7,879
1988-89	13,028	971	-	-	-	-	13,999
1989-90	2,497	272	-	-	-	-	2,768
1990-91	30,276	3,800	-	-	-	-	34,076
1991-92	10,352	617	-	9,544	1,998	-	22,511
TOTAL							
1987-88	538,129	55,438	19,963	92,666	206,163	11,571	923,928
1988-89	322,350	32,450	21,107	42,351	74,848	17,985	511,090
1989-90	2,497	272	-	-	476	-	3,244
1990-91	30,276	3,800	750	484	3,971	-	39,281
1991-92	10,352	617	911	9,544	1,998	-	23,422
LIBRARY							
Library							
1987-88	25,743	-	600	57,867	-	-	84,210
1988-89	29,669	83	1,501	42,167	3,000	14,466	90,886
1989-90	1,340	49	1,367	53,836	-	85	56,677
1990-91	38,589	283	512	123,588	15,258	390	178,621
1991-92	63,105	3,798	1,573	30,890	34,110	522	133,999
TOTAL							
1987-88	25,743	-	600	57,867	-	-	84,210
1988-89	29,669	83	1,501	42,167	3,000	14,466	90,886
1989-90	1,340	49	1,367	53,836	-	85	56,677
1990-91	38,589	283	512	123,588	15,258	390	178,621
1991-92	63,105	3,798	1,573	30,890	34,110	522	133,999
STUDENT SERVICES							
Native Student Services							
1987-88	-	-	-	-	-	-	-
1988-89	2,700	129	2,000	-	-	3,320	8,149
1989-90	9,898	448	-	361	2,530	350	13,587
1990-91	3,400	159	3,841	5,465	5,260	1,320	19,445
1991-92	15,742	-	6,702	6,370	12,577	400	41,792
Student Awards							
1987-88	-	-	-	-	-	-	-
1988-89	245,384	-	2,228	-	-	-	247,612
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
TOTAL							
1987-88	-	-	-	-	-	-	-
1988-89	248,084	129	4,228	-	-	3,320	255,761
1989-90	9,898	448	-	361	2,530	350	13,587
1990-91	3,400	159	3,841	5,465	5,260	1,320	19,445
1991-92	15,742	-	6,702	6,370	12,577	400	41,792
PUBLIC SERVICES							
Extension General							
1987-88	-	-	-	-	800	-	800
1988-89	447	-	1,077	12	-	-	1,536
1989-90	24,017	2,387	84	73	-	-	26,560
1990-91	28,184	4,557	966	737	2,308	-	36,751
1991-92	-	-	-	10,010	-	-	10,010
TOTAL							
1987-88	-	-	-	-	800	-	800
1988-89	447	-	1,077	12	-	-	1,536
1989-90	24,017	2,387	84	73	-	-	26,560
1990-91	28,184	4,557	966	737	2,308	-	36,751
1991-92	-	-	-	10,010	-	-	10,010
ADMINISTRATIVE DEPARTMENTS							
President							
1987-88	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-
1989-90	-	-	-	37	-	-	37
1990-91	-	-	-	559	-	-	559
1991-92	2,411	118	-	1,800	57	113	4,498
Research Grants Office							
1987-88	179,760	14,336	9,992	6,076	7,218	-	217,382
1988-89	178,297	16,495	13,915	5,733	24,344	-	238,785
1989-90	202,265	22,890	15,187	4,327	15,789	-	260,457
1990-91	187,063	23,948	1,460	712	1,193	-	214,376
1991-92	-	-	-	(500)	-	-	(500)
Student Awards							
1987-88	-	-	-	-	-	-	-
1988-89	-	-	-	-	-	-	-
1989-90	333,171	-	2,312	-	-	-	335,483
1990-91	436,584	-	3,906	-	-	-	440,490
1991-92	298,543	-	1,717	-	-	-	300,260
Vice-President (Academic)							
1987-88	-	-	-	-	-	-	-
1988-89	-	1,559	-	1,612	6,829	-	10,000
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-

TABLE 7.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Vice-President (Research)							
1987-88	-	-	159,519	3,771	8,341	-	171,630
1988-89	-	-	196,837	9,174	5,745	-	211,756
1989-90	12,510	290	505,126	27,195	5,931	6,264	557,315
1990-91	10,298	433	624,622	12,754	1,506	10,046	659,658
1991-92	74,020	7,757	664,750	17,186	5,809	-	769,523
TOTAL							
1987-88	179,760	14,336	169,511	9,846	15,559	-	389,012
1988-89	178,297	18,054	210,752	16,519	36,918	-	460,541
1989-90	547,945	23,180	522,625	31,559	21,721	6,264	1,153,293
1990-91	633,944	24,381	629,988	14,025	2,698	10,046	1,315,082
1991-92	374,974	7,874	666,468	18,487	5,866	113	1,073,781
TOTAL SUPPORT							
1987-88	743,632	69,774	190,073	160,379	222,522	11,571	1,397,951
1988-89	778,847	50,716	238,664	101,049	114,766	35,771	1,319,813
1989-90	585,696	26,335	524,075	85,830	24,727	6,699	1,253,362
1990-91	734,394	33,179	636,058	144,299	29,494	11,756	1,589,180
1991-92	464,173	12,290	675,654	75,301	54,551	1,035	1,283,004
TOTAL AGENCIES							
1987-88	-	-	961	-	-	-	961
1988-89	-	-	1,270	-	21	-	1,291
1989-90	-	-	-	-	-	-	-
1990-91	-	-	-	-	-	-	-
1991-92	-	-	-	-	-	-	-
TOTAL NON-DEPARTMENTALIZED ACCOUNTS							
1987-88	66,715	543,509	38	2,622	1,550	(2,602)	611,832
1988-89	75,203	557,517	16,568	36,460	463	13,717	699,929
1989-90	18,115	603,431	-	3,126	301	-	624,973
1990-91	17,759	700,306	-	537	505	187	719,293
1991-92	296,065	566,804	14,929	1,301	9,867	880	889,847
TOTAL UNIVERSITY							
1987-88	33,002,272	2,497,488	3,439,116	9,697,644	2,557,422	7,695,072	58,889,014
1988-89	35,126,905	2,665,130	3,963,126	10,879,928	2,902,658	7,191,650	62,729,398
1989-90	38,555,654	2,995,691	4,581,112	12,208,002	2,724,956	8,344,150	69,409,565
1990-91	41,648,806	3,621,509	5,072,528	13,158,369	3,819,643	13,250,177	80,571,031
1991-92	46,384,159	4,399,658	5,535,562	14,181,945	3,994,910	9,760,208	84,256,443

The source of these figures is the General Ledger maintained by the Office of the Comptroller. These figures include approximately $1,410,000 which were transferred to Endowment spending accounts for Financial Statement purposes in 1991-92.

FIGURE 7.3.1
SPONSORED RESEARCH EXPENDITURES BY FACULTY, 1991-92

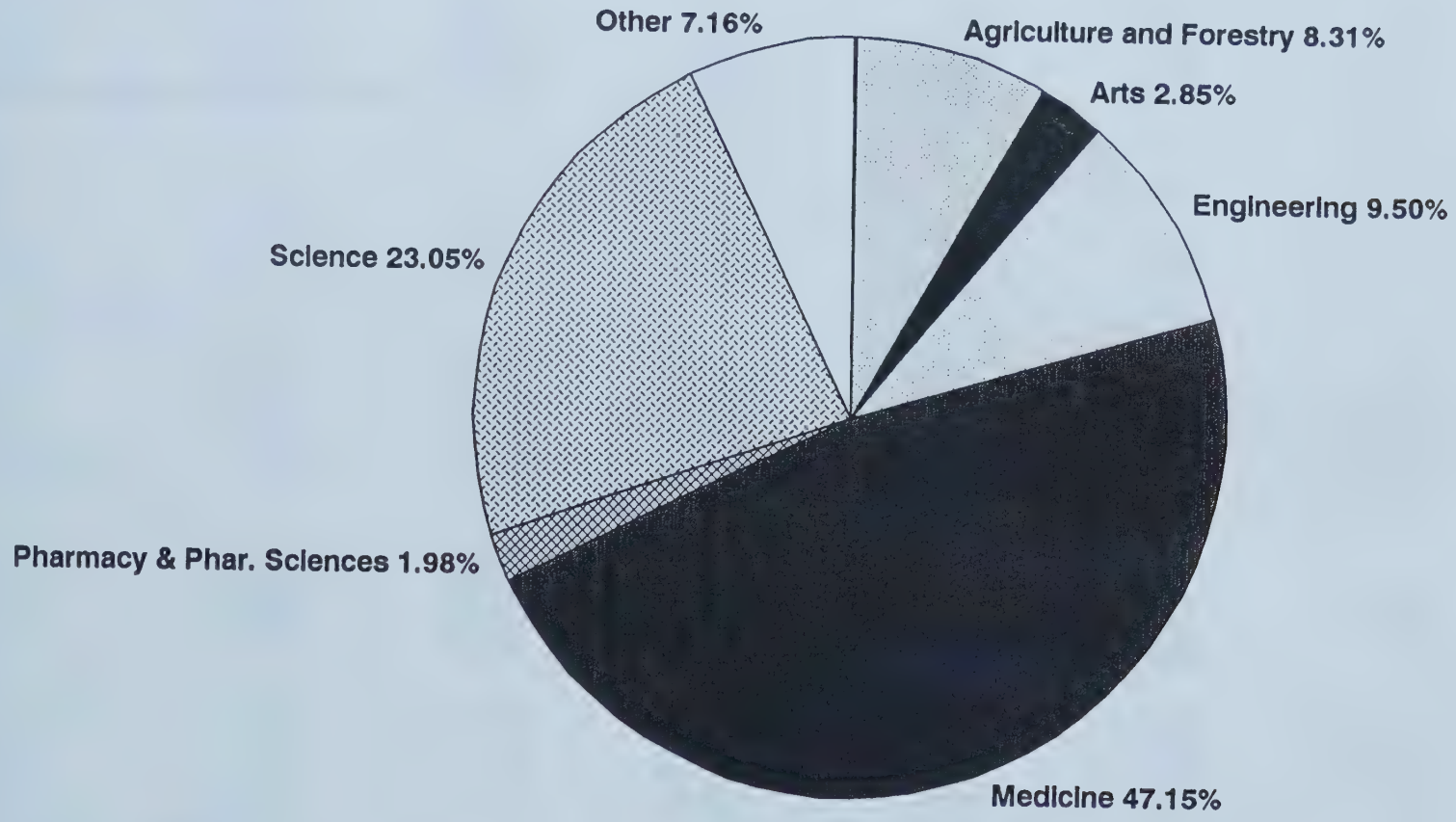

TABLE 7.4
CENTRAL RESEARCH FUND SUPPORT

Faculty	1987-88 $ Awarded	1987-88 No. of Awards	1988-89 $ Awarded	1988-89 No. of Awards	1989-90 $ Awarded	1989-90 No. of Awards	1990-91 $ Awarded	1990-91 No. of Awards	1991-92 $ Awarded	1991-92 No. of Awards
Agriculture & Forestry	75,484	19	67,890	18	86,992	24	50,900	14	79,049	18
Arts	177,114	97	171,752	103	171,386	125	205,947	124	191,587	107
Business	17,009	9	19,936	16	17,400	11	21,620	16	35,630	21
Dentistry	17,800	2	15,000	2	30,000	4	8,000	1	3,800	1
Education	41,563	34	48,036	29	40,714	33	57,130	43	66,290	48
Engineering	134,299	22	134,176	23	113,499	27	133,500	21	133,733	24
Extension	-	-	500	1	-	-	-	-	-	-
Graduate Studies & Res.	-	-	22,500	1	-	-	-	-	-	-
Home Economics	14,300	4	23,612	7	500	1	42,250	8	24,010	8
Interdisc. Res. Units*	13,913	5	3,900	3	5,300	4	500	1	2,750	1
Law	4,700	2	2,500	1	2,000	2	3,300	3	-	-
Library & Info. Studies**	-	-	7,358	3	2,239	2	2,200	1	-	-
Medicine	162,067	24	182,084	24	156,781	24	164,500	20	157,000	20
Nursing	10,560	6	18,836	11	12,804	11	20,749	14	25,062	10
Pharmacy & Pharm. Sci.	2,666	2	11,000	2	14,452	3	9,000	1	2,000	1
Physical Educ. & Rec.	15,600	9	27,230	10	30,900	13	37,950	14	28,375	11
Rehabilitation Medicine	23,800	6	9,200	3	14,340	6	8,558	3	9,889	5
Saint-Jean	5,340	2	1,435	1	3,784	3	2,000	3	8,500	1
Science	273,498	74	328,924	79	345,821	82	369,173	84	379,947	90
Other	466	1	3,000	1	960	1	2,906	3	3,367	2
UNIVERSITY TOTAL	990,179	318	1,098,869	338	1,049,872	376	1,140,183	374	1,150,989	368

*Includes: Canadian Circumpolar Institute (formerly Boreal Institute for Northern Studies), Canadian Institute of Ukrainian Studies, Centre for Advanced Study in Theoretical Psychology, Developmental Disabilities Centre (formerly Centre for the Study of Mental Retardation), Devonian Botanic Garden, Centre for Gerontology, and Water Resources Centre.

**Beginning in 1991-92, Library and Information Studies is included with the Faculty of Education.

The source of these data is the Research Grants Office.

LIBRARY

The tables in this section were compiled by:
D. Quigg -- Table 8.1.
G. Fester -- Table 8.2.

TABLE 8.1
NET LIBRARY EXPENSE
(Dollars in Thousands)

	1987-88	1988-89	1989-90	1990-91	1991-92
PAYROLL EXPENSE:					
ACADEMIC STAFF SALARIES	3,532	3,754	3,889	4,020	4,235
NON-ACADEMIC STAFF SALARIES	6,845	6,970	7,503	7,681	8,156
STAFF BENEFITS	1,424	1,460	1,628	1,884	2,129
SUB-TOTAL	11,801	12,184	13,020	13,585	14,520
LIBRARY MATERIAL EXPENSE:					
BOOKS & BOOK EQUIVALENT ITEMS	2,435	2,415	1,814	1,929	1,388
PERIODICALS & SERIALS	2,098	2,316	3,123	3,178	3,315
BINDING & CONSERVATION	147	148	164	147	177
SUB-TOTAL	4,680	4,879	5,101	5,254	4,880
OTHER OPERATING EXPENSE:					
TRAVEL & TRAINING	51	40	42	84	124
SUPPLIES & SUNDRIES	348	539	416	438	1,159
POSTAGE, TELEPHONE, ETC.	170	185	174	213	244
EQUIPMENT RENTAL	545	417	483	569	870
EQUIPMENT MAINTENANCE	83	91	64	70	80
DATA PROCESSING	868	936	808	976	949
SUB-TOTAL	2,065	2,208	1,987	2,350	3,426
TOTAL EXPENSE	18,546	19,271	20,108	21,189	22,826
REVENUE	(276)	(376)	(364)	(476)	(1,380)
NET EXPENSE	18,270	18,895	19,744	20,713	21,446

The source of these figures is the General Ledger prepared by the Office of the Comptroller. These figures include Operating and Conditional Grants. Previous years have been restated to exclude Major 38 and to include transfers in Major 30, which conforms to the presentation in the Financial Statements.

TABLE 8.2
LIBRARY DATA

	1987-88	1988-89	1989-90	1990-91	1991-92
FULL-TIME EQUIVALENT STAFF (1)					
LIBRARIANS	80.0	80.0	81.5	78.3	68.5
OTHER PROFESSIONALS	6.0	6.0	5.0	6.0	8.0
SUPPORT	274.9	274.9	273.9	258.2	262.4
CASUAL / TEMPORARY	41.2	41.3	36.2	34.7	33.7
TOTAL	402.1	402.2	396.6	377.2	372.6
LIBRARY HOLDINGS (VOLUME EQUIVALENT)					
VOLUMES (BOOKS & PERIODICALS)	3,206,818	3,307,780	3,395,693	3,474,985	3,535,738
MICROFORMS	2,576,334	2,696,022	2,859,701	2,966,348	3,083,888
TOTAL VOLUME EQUIVALENT	5,783,152	6,003,802	6,255,394	6,441,333	6,619,626
ACQUISITIONS FOR THE YEAR					
VOLUMES ADDED	107,159	105,167	99,331	88,920	81,996
VOLUMES WITHDRAWN	6,443	4,205	11,418	9,628	21,243
NET VOLUMES (BOOKS & PERIODICALS)	100,716	100,962	87,913	79,292	60,753
MICROFORMS	156,433	119,688	163,679	106,647	117,540
TOTAL VOLUME EQUIVALENT	257,149	220,650	251,592	185,939	178,293
AUDIO VISUAL AIDS	27,618	23,468	17,068	37,253	15,546
SERIAL SUBSCRIPTIONS (2)	20,278	19,426	18,823	18,996	18,665
CIRCULATION					
STUDENT & FACULTY LOANS	1,352,922	1,325,389	1,336,614	1,278,043	1,277,524
OUTGOING INTER-LIBRARY LOANS (3)	44,278	43,635	47,470	53,858	66,269
INCOMING INTER-LIBRARY LOANS (4)	14,015	14,181	14,280	16,417	17,812

These statistics were prepared by the Library.

Notes:

(1) Staff figures represent active positions and do not include positions supported by conditional grants and employment subsidy programs.
(2) Serial subscriptions include periodicals and standing orders.
(3) Loans made by John W. Scott Health Sciences Library, the John A. Weir Memorial Law Library and loans made to Alberta Provincial Government libraries have been included for the first time in 1987-88.
(4) Items borrowed and photocopies received from other libraries.
(5) The Library assumed responsibility for Archives and the Boreal Institute in 1990-91, and the Data Library in 1991-92.

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For Reference

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